IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee.

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee.

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [–] for deletions and

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [–] is old law to be omitted.
underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the state education department, department of health, office of children and family services, office of temporary and disability assistance, office of addiction services and supports, office of mental health, office for people with developmental disabilities, department of environmental conservation, and the office of parks, recreation and historic preservation for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in the aid to localities budget bill submitted by the governor on January 19, 2021 pursuant to article VII of the New York constitution, no funds under those specified appropriations in this chapter shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the aforementioned aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

g) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

h) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance
being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

i) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

j) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
<td>700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM | 4,946,000 |

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 4,330,000 |
| Temporary service (50200)         | 100,000   |
| Supplies and materials (57000)    | 88,000    |
| Travel (54000)                    | 37,000    |
| Contractual services (51000)      | 178,000   |
| Equipment (56000)                 | 213,000   |

Program account subtotal ............... 4,946,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ................ (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ................. (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,071,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ............... 12,071,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>1,967,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>8,161,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).
4
5 Personal service (50000) ......................... 960,000
6 Nonpersonal service (57050) ...................... 240,000
7 --------------
8 Program account subtotal .................... 1,200,000

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).
15
16 Personal service (50000) ......................... 343,000
17 Nonpersonal service (57050) ...................... 50,000
18 --------------
19 Program account subtotal ..................... 393,000

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).
25
26 Supplies and materials (57000) .................... 50,000
27 Travel (54000) ............................. 50,000
28 Contractual services (51000) ..................... 150,000
29 --------------
30 Program account subtotal ..................... 250,000

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).
36
37 Contractual services (51000) ..................... 100,000
38 --------------
39 Program account subtotal ..................... 100,000
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2020:
6 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
7 Personal service (50000) ... 6,422,000 ............... (re. $1,160,845)
8 Nonpersonal service (57050) ... 1,739,000 ............... (re. $1,704,465)

10 By chapter 50, section 1, of the laws of 2019:
11 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
12 Personal service (50000) ... 6,422,000 ............... (re. $1,384,000)
13 Nonpersonal service (57050) ... 1,739,000 ............... (re. $1,021,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
17 Personal service (50000) ... 6,422,000 ............... (re. $290,000)
18 Nonpersonal service (57050) ... 1,739,000 ............... (re. $1,328,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
22 Personal service (50000) ... 6,422,000 ............... (re. $695,000)
23 Nonpersonal service (57050) ... 1,739,000 ............... (re. $471,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Senior Community Service Employment Account - 25444

28 By chapter 50, section 1, of the laws of 2020:
29 For the senior community service employment program provided under title V of the federal older Americans act (10314).
30 Personal service (50000) ... 343,000 .................. (re. $252,849)
31 Nonpersonal service (57050) ... 50,000 .................. (re. $49,942)

33 By chapter 50, section 1, of the laws of 2019:
34 For the senior community service employment program provided under title V of the federal older Americans act (10314).
35 Personal service (50000) ... 343,000 .................. (re. $81,000)
36 Nonpersonal service (57050) ... 50,000 .................. (re. $48,000)

38 By chapter 50, section 1, of the laws of 2018:
39 For the senior community service employment program provided under title V of the federal older Americans act (10314).
41 Personal service (50000) ... 343,000 .................. (re. $80,000)
42 Nonpersonal service (57050) ... 50,000 .................. (re. $40,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,066,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>29,972,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>23,282,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>121,786,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 8,104,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,554,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>60,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>186,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,974,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>38,000</td>
</tr>
</tbody>
</table>

AGRICULTURAL BUSINESS SERVICES PROGRAM ....................... 51,284,000

For services and expenses related to the agricultural business services program.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ............. 11,520,000
Temporary service (50200) ........................ 598,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) ................... 637,000
Travel (54000) ................................... 175,000
Contractual services (51000) ..................... 1,622,000
Equipment (56000) ............................... 19,000

Program account subtotal .................. 14,631,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ......................... 762,000
Nonpersonal service (57050) ......................  6,275,000
Fringe benefits (60090) ........................... 476,000
Indirect costs (58850) ............................. 1,290,000

Program account subtotal ...................  8,803,000

Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1  Federal USDA-Food and Nutrition Services Fund
2  Miscellaneous Federal Operating Grants Account - 25006

3  For services and expenses related to federal
4  operating grants including suballocation
5  to other state departments and agencies.
6  Notwithstanding section 51 of the state
7  finance law and any other provision of law
8  to the contrary, the funds appropriated
9  herein may be increased or decreased by
10  transfer from/to appropriations for any
11  prior or subsequent grant period within
12  the same federal fund/program and between
13  state operations and aid to localities to
14  accomplish the intent of this appropri-
15  ation, as long as such corresponding
16  prior/subsequent grant periods within such
17  appropriations have been reappropriated as
18  necessary (10912).

19  Personal service (50000) ....................... 1,135,000
20  Nonpersonal service (57050) .................... 9,550,000
21  Fringe benefits (60090) .......................... 709,000
22  Indirect costs (58850) ......................... 1,722,000

---

24  Program account subtotal .................. 13,116,000

---

26  Special Revenue Funds - Other
27  Combined Expendable Trust Fund
28  Miscellaneous Gifts Account - 20105

29  For services and expenses related to the
30  agricultural business services program
31  (10901).

32  Contractual services (51000) ..................... 500,000

---

34  Program account subtotal ..................... 500,000

---

36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Animal Population Control Account - 22118

39  Notwithstanding any other provision of law
40  to the contrary, the director of the budg-
41  et is hereby authorized to transfer up to
42  $1,000,000 to local assistance for the
43  purpose of providing funding to a not for
44  profit entity chosen to administer a state
45  animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS   2021-22

to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ........................ 1,000,000

Program account subtotal .......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) .................. 48,000
Supplies and materials (57000) ...................... 10,000
Travel (54000) ...................................... 12,000
Contractual services (51000) ........................ 12,000
Fringe benefits (60000) ............................. 31,000
Indirect costs (58800) ................................ 2,000

Program account subtotal ........................... 115,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029
For services and expenses including liabilities incurred prior to April 1, 2021. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................ 792,000
2 Temporary service (50200) ........................ 7,000
3 Holiday/overtime compensation (50300) ........... 6,000
4 Supplies and materials (57000) ........................ 145,000
5 Travel (54000) ..................................... 70,000
6 Contractual services (51000) ...................... 322,000
7 Equipment (56000) .................................. 6,000
8 Fringe benefits (60000) ............................ 486,000
9 Indirect costs (58800) .............................. 28,000

-----------
10 Program account subtotal ......................... 1,862,000

-----------
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Public Service Account - 22011
16 Notwithstanding any other provision of law
17 to the contrary, direct and indirect
18 expenses relating to the department of
19 agriculture and markets' participation in
20 general ratemaking proceedings pursuant to
21 section 65 of the public service law or
22 certification proceedings pursuant to
23 articles 7 or 10 of the public service
24 law, shall be deemed expenses of the
25 department of public service within the
26 meaning of section 18-a of the public
27 service law (10901).

28 Personal service--regular (50100) .............. 245,000
29 Supplies and materials (57000) ..................... 5,000
30 Travel (54000) ..................................... 10,000
31 Contractual services (51000) ...................... 5,000
32 Fringe benefits (60000) ............................ 157,000
33 Indirect costs (58800) .............................. 3,000

-----------
35 Program account subtotal ......................... 425,000

-----------
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Special Agricultural Inspecting and Marketing Account -
40 21955

41 For services and expenses related to the
42 agricultural business services program
43 (10901).

44 Personal service--regular (50100) .............. 1,010,000
45 Temporary service (50200) ........................ 72,000
46 Holiday/overtime compensation (50300) .......... 15,000
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>339,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,996,000</strong></td>
</tr>
<tr>
<td><strong>Fiduciary Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund Account - 66001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>488,000</strong></td>
</tr>
<tr>
<td><strong>Fiduciary Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Milk Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>Milk Producers' Security Fund Account - 66051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................ 254,000
2  Temporary service (50200) .......................... 55,000
3  Holiday/overtime compensation (50300) ............ 4,000
4  Contractual services (51000) ...................... 877,000
5  Fringe benefits (60000) ............................ 146,000
6  Indirect costs (58800) ............................. 12,000

    Program account subtotal ....................... 1,348,000

CONSUMER FOOD SERVICES PROGRAM ......................... 35,768,000

General Fund
  State Purposes Account - 10050

For services and expenses related to the
consumer food services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (10910).

Personal service--regular (50100) ................ 12,813,000
Temporary service (50200) ........................... 296,000
Holiday/overtime compensation (50300) ............ 552,000
Supplies and materials (57000) .................... 539,000
Travel (54000) ........................................ 240,000
Contractual services (51000) ....................... 2,885,000
Equipment (56000) .................................... 6,000

    Program account subtotal ....................... 17,331,000

Special Revenue Funds - Federal
  Federal Health and Human Services Fund
  Federal Health and Human Services Account - 25125

For services and expenses related to federal
health and human services including subal-
location to other state departments and
agencies. Notwithstanding section 51 of
the state finance law and any other
 provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer from/to appropri-
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2021-22

The following appropriation is for personal service, nonpersonal service, fringe benefits, and indirect costs in the program account. The funds may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,122,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
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<td>Fringe benefits (60090)</td>
<td>700,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>428,000</td>
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<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
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</table>

**Special Revenue Funds - Federal**

Federal USDA-Food and Nutrition Services Fund

Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Program account subtotal</td>
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</table>

**Special Revenue Funds - Other**

Clean Air Fund

Consumer Food - Mobile Source Account - 21452
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2021-22

1. For services and expenses related to the consumer food services program (10910).

2. **Contractual services (51000)** ................... 1,224,000

3. **Program account subtotal** .................... 1,224,000

4. **Special Revenue Funds - Other**

5. **Miscellaneous Special Revenue Fund**

6. **Farm Products Inspection Account - 21948**

7. For services and expenses related to the consumer food services program (10910).

8. **Personal service--regular (50100)** .............. 842,000

9. **Temporary service (50200)** .................... 1,105,000

10. **Holiday/overtime compensation (50300)** ........ 128,000

11. **Supplies and materials (57000)** ............... 72,000

12. **Travel (54000)** .................................. 221,000

13. **Contractual services (51000)** .................. 345,000

14. **Fringe benefits (60000)** ....................... 1,348,000

15. **Indirect costs (58800)** ......................... 70,000

16. **Program account subtotal** .................... 4,131,000

17. **Special Revenue Funds - Other**

18. **Miscellaneous Special Revenue Fund**

19. **Motor Fuel Quality Account - 22149**

20. For services and expenses related to the consumer food services program.

21. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

22. **Personal service--regular (50100)** .............. 1,671,000

23. **Temporary service (50200)** .................... 6,000

24. **Holiday/overtime compensation (50300)** ........ 5,000

25. **Supplies and materials (57000)** ............... 148,000

26. **Travel (54000)** .................................. 82,000

27. **Contractual services (51000)** .................. 1,222,000

28. **Equipment (56000)** ............................ 97,000

29. **Fringe benefits (60000)** ....................... 1,114,000

30. **Indirect costs (58800)** ......................... 61,000

31. **Program account subtotal** .................... 4,406,000
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<th>Amount</th>
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<tr>
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<td>Special Revenue Funds - Other</td>
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</tr>
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<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>3</td>
<td>Weights and Measures Account - 22150</td>
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<tr>
<td>4</td>
<td>For services and expenses related to the consumer food services program</td>
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</tr>
<tr>
<td></td>
<td>(10910).</td>
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<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
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<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>8</td>
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<td>11</td>
<td>Equipment (56000)</td>
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<td>15</td>
<td>STATE FAIR PROGRAM</td>
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</tr>
<tr>
<td>17</td>
<td>Enterprise Funds</td>
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<td>18</td>
<td>State Exposition Special Account</td>
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<tr>
<td>19</td>
<td>State Fair Account - 50051</td>
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</tr>
<tr>
<td>20</td>
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<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the state fair program.</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>to the contrary, the OGS Interchange and Transfer Authority, and the</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>IT Interchange and Transfer Authority as defined in the 2021-22 state</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>fiscal year state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>program of the division of the budget, are deemed fully incorporated</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
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<tr>
<td>30</td>
<td>Notwithstanding any provision of law to the contrary, moneys hereby</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>appropriated shall be available to the program net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>reimbursements, credits and deductions taken by contractors for fees</td>
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</tr>
<tr>
<td>33</td>
<td>associated with operating the state fairground facilities (10904).</td>
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<td>34</td>
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<td>3</td>
<td>Equipment (56000)</td>
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 5,785,000 ..... (re. $2,660,000)
13 Temporary service (50200) ... 60,000 .................. (re. $45,000)
14 Holiday/overtime compensation (50300) ... 45,000 ........ (re. $5,000)
15 Supplies and materials (57000) ... 186,000 ............ (re. $176,000)
16 Travel (54000) ... 247,000 ............................ (re. $218,000)
17 Contractual services (51000) ... 1,974,000 .......... (re. $1,727,000)
18 Equipment (56000) ... 38,000 ........................... (re. $38,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund
21 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

31 Personal service--regular (50100) ... 12,000,000 .... (re. $5,256,000)
32 Temporary service (50200) ... 598,000 .................. (re. $598,000)
33 Holiday/overtime compensation (50300) ... 60,000 ....... (re. $60,000)
34 Supplies and materials (57000) ... 637,000 ............ (re. $431,000)
35 Travel (54000) ... 175,000 ............................ (re. $130,000)
36 Contractual services (51000) ... 1,622,000 .......... (re. $1,481,000)
37 Equipment (56000) ... 19,000 ........................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

retail operations to promote local agritourism and New York produced
food and beverage goods and products. All or a portion of this
appropriation may be suballocated to any department, agency, or
public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $848,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $150,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, reimbursements and credits. All or
a portion of this appropriation may be suballocated to any depart-
ment, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $634,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund
consistent with and for the purposes set forth in paragraph (b) of
subdivision 11 of section 258-b of the agriculture and markets law
(10901) ... 6,500,000 ........................................... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............... (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 .................. (re. $1,290,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 .......... (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ................. (re. $476,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 .......... (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ................. (re. $138,000)
Indirect costs (58850) ... 33,000 ................... (re. $17,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,510,000)
Fringe benefits (60090) ... 709,000 ................. (re. $709,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,722,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ............. (re. $8,778,000)
Fringe benefits (60090) ... 709,000 ................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 .................. (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 .......... (re. $5,314,000)
Fringe benefits (60090) ... 387,000 ................... (re. $499,000)
Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program (10901). Contractual Services (51000) ............. 500,000 .................. (re. $500,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $567,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 50,000 ............ (re. $33,000)
Supplies and materials (57000) ... 10,000 ................. (re. $10,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 12,000 .................... (re. $12,000)
Fringe benefits (60000) ... 31,000 ...................... (re. $21,000)
Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).
Personal service--regular (50100) ... 824,000 ............ (re. $458,000)
Temporary service (50200) ... 7,000 ....................... (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ............ (re. $4,000)
Supplies and materials (57000) ... 145,000 ............... (re. $145,000)
Travel (54000) ... 70,000 ............................... (re. $70,000)
Contractual services (51000) ... 322,000 ................... (re. $322,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 486,000 ........................ (re. $303,000)
Indirect costs (58800) ... 28,000 .......................... (re. $20,000)

Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Miscellaneous Special Revenue Fund
2. Special Agricultural Inspecting and Marketing Account - 21955

3. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the agricultural business services program (10901).
   Personal service--regular (50100) ... 1,145,000 ........ (re. $874,000)
   Temporary service (50200) ... 72,000 ................... (re. $72,000)
   Holiday/overtime compensation (50300) ... 15,000 ........ (re. $15,000)
   Supplies and materials (57000) ... 1,404,000 ........ (re. $1,396,000)
   Travel (54000) ... 339,000 ............................. (re. $339,000)
   Contractual services (51000) ... 4,449,000 ........... (re. $4,449,000)
   Equipment (56000) ... 878,000 ........................ (re. $878,000)
   Fringe benefits (60000) ... 788,000 .................... (re. $624,000)
   Indirect costs (58800) ... 41,000 ........................ (re. $32,000)

4. CONSUMER FOOD SERVICES PROGRAM

5. General Fund
6. State Purposes Account - 10050

7. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the consumer food services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
   Personal service--regular (50100) ... 13,346,000 ....... (re. $6,247,000)
   Temporary service (50200) ... 296,000 .................. (re. $208,000)
   Holiday/overtime compensation (50300) ... 552,000 ...... (re. $507,000)
   Supplies and materials (57000) ... 539,000 ............. (re. $288,000)
   Travel (54000) ... 240,000 ............................ (re. $157,000)
   Contractual services (51000) ... 2,885,000 ........... (re. $2,842,000)
   Equipment (56000) ... 6,000 ........................... (re. $6,000)

8. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the consumer food services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
   Contractual services (51000) ... 2,885,000 ........... (re. $2,647,000)

9. Special Revenue Funds - Federal
10. Federal Health and Human Services Fund
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<tr>
<th>Line</th>
<th>Category</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
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<tr>
<td>4</td>
<td>For services and expenses related to federal health and human services including suballocation to other state departments and agencies.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)  ... 1,122,000 ................ (re. $1,051,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050) ... 750,000 .................. (re. $714,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090) ... 700,000 .................... (re. $659,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850) ... 428,000 .................... (re. $423,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to federal health and human services including suballocation to other state departments and agencies.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000)  ... 1,122,000 ................ (re. $442,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050) ... 750,000 .................. (re. $151,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090) ... 700,000 .................... (re. $297,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850) ... 428,000 .................... (re. $373,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to federal health and human services including suballocation to other state departments and agencies.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)  ... 1,122,000 ................ (re. $419,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050) ... 1,517,000 ............. (re. $617,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090) ... 327,000 .................... (re. $146,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850) ... 34,000 ...................... (re. $21,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| 24   | Special Revenue Funds - Federal |            |                       |
| 25   | Federal USDA-Food and Nutrition Services Fund |            |                       |
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Food Monitoring Program Account - 25006

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

4 Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
5 Nonpersonal service (57050) ... 2,021,000 ............. (re. $2,021,000)
6 Fringe benefits (60090) ... 606,000 .................... (re. $606,000)
7 Indirect costs (58850) ... 51,000 ..................... (re. $51,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

10 Personal service (50000) ... 2,375,000 ............... (re. $1,937,000)
11 Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,733,000)
12 Fringe benefits (60090) ... 606,000 .................... (re. $345,000)
13 Indirect costs (58850) ... 51,000 ..................... (re. $16,000)

14 By chapter 50, section 1, of the laws of 2018:

15 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

16 Personal service (50000) ... 2,375,000 ............... (re. $1,755,000)
17 Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,315,000)
18 Fringe benefits (60090) ... 606,000 .................... (re. $303,000)
19 Indirect costs (58850) ... 51,000 ..................... (re. $13,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the consumer food services program (10910).

Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) ... 877,000 .......... (re. $382,000)
Temporary service (50200) ... 1,105,000 ............... (re. $1,084,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)
Supplies and materials (57000) ... 72,000 .............. (re. $72,000)
Travel (54000) ... 221,000 ............................ (re. $202,000)
Contractual services (51000) ... 345,000 ............... (re. $333,000)
Fringe benefits (60000) ... 1,348,000 ................... (re. $1,279,000)
Indirect costs (58800) ... 70,000 ........................ (re. $70,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Personal service--regular (50100) ... 1,740,000 ........ (re. $819,000)
Temporary service (50200) ... 6,000 .................... (re. $6,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $1,000)
Supplies and materials (57000) ... 148,000 ............... (re. $146,000)
Travel (54000) ... 82,000 .............................. (re. $82,000)
Contractual services (51000) ... 1,222,000 ............ (re. $1,208,000)
Equipment (56000) ... 97,000 .......................... (re. $97,000)
Fringe benefits (60000) ... 1,114,000 .................... (re. $568,000)
Indirect costs (58800) ... 61,000 ........................ (re. $37,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Contractual services (51000) ... 1,222,000 ............ (re. $894,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).

Personal service—regular (50100) ... 215,000 ........... (re. $190,000)
Temporary service (50200) ... 12,000 .................. (re. $12,000)
Holiday/overtime compensation (50300) ... 10,000 .... (re. $10,000)
Supplies and materials (57000) ... 27,000 .............. (re. $25,000)
Travel (54000) ... 35,000 ............................... (re. $35,000)
Contractual services (51000) ... 98,000 ............... (re. $96,000)
Equipment (56000) ... 74,000 ........................... (re. $74,000)
Fringe benefits (60000) ... 152,000 .................... (re. $144,000)
Indirect costs (58800) ... 8,000 .......................... (re. $8,000)

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service—regular (50100) ... 4,532,000 ..... (re. $3,727,000)
Temporary service (50200) ... 4,600,000 ............... (re. $3,894,000)
Holiday/overtime compensation (50300) ... 481,000 ... (re. $479,000)
Supplies and materials (57000) ... 3,467,000 ........ (re. $3,275,000)
Travel (54000) ... 320,000 ............................ (re. $318,000)
Contractual services (51000) ... 13,180,000 ........ (re. $12,601,000)
Equipment (56000) ... 50,000 .......................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $720,000)
Temporary service (50200) ... 3,100,000 ............ (re. $138,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $613,000)
Travel (54000) ... 320,000 ............................ (re. $124,000)
Contractual services (51000) ... 10,200,000 .......... (re. $5,332,000)
Equipment (56000) ... 50,000 ........................... (re. $33,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,077,000)
Indirect costs (58800) ... 138,000 ..................... (re. $135,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ............ (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $197,000)
Travel (54000) ... 320,000 ............................ (re. $101,000)
Contractual services (51000) ... 10,200,000 .......... (re. $1,739,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ..................... (re. $135,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 ............ (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $341,000)
Travel (54000) ... 320,000 ............................ (re. $117,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $2,740,000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>
ALCOHOLIC BEVERAGE CONTROL
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>37,446,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,759,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 2,846,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,362,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................... 176,000
Travel (54000) ..................................... 27,000
Contractual services (51000) ...................... 1,214,000
Equipment (56000) .................................. 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 37,446,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
### ALCOHOLIC BEVERAGE CONTROL

#### STATE OPERATIONS 2021-22

1. Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,549,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,260,000</td>
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<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,100,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,660,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>4,809,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>240,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>26,668,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>27,668,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .............. 3,670,000
Supplies and materials (57000) ..................... 85,000
Travel (54000) ......................................... 25,000
Contractual services (51000) ....................... 3,595,000
Equipment (56000) ................................... 142,000
Fringe benefits (60000) ............................. 2,241,000
Indirect costs (58800) ............................... 56,000

Program account subtotal ....................... 9,778,000

COMPLIANCE PROGRAM ........................................... 5,589,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

Personal service--regular (50100) .............. 3,729,000
Temporary service (50200) .......................... 800,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) ................... 108,000
Travel (54000) ......................................... 32,000
Contractual services (51000) ....................... 732,000
Equipment (56000) ................................... 173,000

LICENSING AND WHOLESALER SERVICES PROGRAM .................. 4,878,000

General Fund
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1  State Purposes Account - 10050

2  For services and expenses related to the
3  licensing and wholesaler services program.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority, and the IT Interchange
7  and Transfer Authority as defined in the
8  2021-22 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (11505).

14  Personal service--regular (50100) .............. 2,694,000
15  Temporary service (50200) ........................ 151,000
16  Holiday/overtime compensation (50300) ............. 50,000
17  Supplies and materials (57000) .................... 60,000
18  Travel (54000) .................................... 20,000
19  Contractual services (51000) ................... 1,848,000
20  Equipment (56000) .................................. 55,000

___________
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 2,549,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 53,000
Travel (54000) ........................................ 189,000
Contractual services (51000) ..................... 1,473,000
Equipment (56000) ................................... 54,000
Program account subtotal .......................... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ......................... 100,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>--------</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2020:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ................ (re. $50,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

21 By chapter 50, section 1, of the laws of 2016:
22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).
24 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,841,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>36,994,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>141,564,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>342,662,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM .................................. 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
audit and control program.
A portion of this appropriation must be used
for services and expenses related to the
achieving a better life experience
program. The total amount used for such
purpose must be at least $394,000.
A portion of this appropriation must be used
to conduct audits of preschool special
education programs as required by chapter
545 of the laws of 2013. The total amount
used for such purpose must be at least
$2,000,000 higher than the amount dedi-
cated to this purpose during the 2013-14
fiscal year.
Up to $780,000 of this appropriation shall
be made available for homeless shelter
audits.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (12714).

Personal service--regular (50100) ............ 110,805,000
Temporary service (50200) ......................... 922,000
Holiday/overtime compensation (50300) ........... 155,000
Supplies and materials (57000) ................... 2,091,000
Travel (54000) .................................... 2,845,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>22,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,523,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>119,000</td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td>119,000</td>
</tr>
<tr>
<td>Grants Account - 20100</td>
<td>28,890,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,722,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,400,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the state and local accountability program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2021-22

1 Fringe benefits (60000) ........................ 7,235,000
2 Indirect costs (58800) .......................... 389,000

---

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM ......................... 372,000

---

6 Special Revenue Funds - Other
7 College Savings Fund
8 College Savings Account - 22022

For services and expenses related to the college choice tuition savings program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (80471).

18 Personal service--regular (50100) ............... 224,000
19 Fringe benefits (60000) .......................... 140,000
20 Indirect costs (58800) ............................ 8,000

---

22 EXECUTIVE DIRECTION PROGRAM ......................... 2,948,000

---

24 Internal Service Funds
25 Audit and Control Revolving Account
26 Executive Direction Internal Audit Account - 55251

For services and expenses related to the executive direction program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).

36 Personal service--regular (50100) ............... 1,655,000
37 Holiday/overtime compensation (50300) .......... 1,000
38 Supplies and materials (57000) ...................... 3,000
39 Travel (54000) ..................................... 8,000
40 Contractual services (51000) ....................... 165,000
41 Equipment (56000) .................................. 1,000
42 Fringe benefits (60000) .......................... 1,058,000
43 Indirect costs (58800) ............................ 57,000

---
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION</strong></td>
<td>1,175,000</td>
</tr>
<tr>
<td>Administration Program</td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Audit and Control Account - 21201</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the New York environmental protection</td>
<td></td>
</tr>
<tr>
<td>and spill compensation administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
<td></td>
</tr>
<tr>
<td>may be interchanged or transferred without limit to any other program or</td>
<td></td>
</tr>
<tr>
<td>fund within the department of audit and control, with the approval of the</td>
<td></td>
</tr>
<tr>
<td>director of the budget (12718).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>639,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>26,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>427,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td><strong>OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY</strong></td>
<td>4,848,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Financial Oversight Account - 22039</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of the state deputy</td>
<td></td>
</tr>
<tr>
<td>comptroller for New York city.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
<td></td>
</tr>
<tr>
<td>may be interchanged or transferred without limit to any other program or</td>
<td></td>
</tr>
<tr>
<td>fund within the department of audit and control, with the approval of the</td>
<td></td>
</tr>
<tr>
<td>director of the budget (12719).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,861,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>15,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>70,000</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,769,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
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</tbody>
</table>

---

**RETIRED SERVICE PROGRAM**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
</table>

---

**Fiduciary Funds**

- Common Retirement Fund
- Common Retirement Fund Account - 65000

**STATE AND LOCAL ACCOUNTABILITY PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>2,266,000</th>
</tr>
</thead>
</table>

---

**For services and expenses related to the**

**STATE AND LOCAL ACCOUNTABILITY PROGRAM.**

---

**Notwithstanding any law to the contrary, the**

amounts herein appropriated may be interchanged or transferred without limit to

any other appropriation in any other program or fund within the department of

audit and control, with the approval of

the director of the budget (12720).
STATE OPERATIONS 2021-22

1 STATE OPERATIONS PROGRAM ........................................ 19,217,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.
Notwithstanding any other law to the contra-
y, for accounting services provided in
connection with the administration of the
child performer's holding fund created
pursuant to section 99-k of the state
finance law (81003).

Personal service--regular (50100) ................. 74,000
Fringe benefits (60000) ............................ 47,000
Indirect costs (58800) .............................. 3,000

Program account subtotal ...................... 124,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

Personal service--regular (50100) .............. 11,923,000
Temporary service (50200) ......................... 32,000
Holiday/overtime compensation (50300) ........ 208,000
Supplies and materials (57000) ................... 840,000
Travel (54000) ...................................... 170,000
Contractual services (51000) ...................... 3,000,000
Equipment (56000) ................................. 30,000

-------------
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

Program account subtotal .................. 16,203,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Supplies and materials (57000) .................... 1,230,000
Contractual services (51000) ....................... 1,510,000

Program account subtotal ..................... 2,740,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 150,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,251,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>49,184,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ......................................... 47,684,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) ................. 21,391,000
Temporary service (50200) ........................ 450,000
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>2  Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>3  Travel (54000)</td>
<td>167,000</td>
</tr>
<tr>
<td>4  Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>5  Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td>6  Total amount available</td>
<td>26,477,000</td>
</tr>
</tbody>
</table>

For services and expenses related to membership dues in various organizations (13609).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12  Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>14  Program account subtotal</td>
<td>26,751,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16  Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>18  Revenue Arrearage Account - 22024</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40  Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>41  Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>42  Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>43  Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>44  Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>45  Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>46  Indirect costs (58800)</td>
<td>114,000</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

Program account subtotal ................. 16,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modific-
tion of statewide personnel, accounting,
financial management, budgeting and
related information systems to accommodate
the unique management and information
needs of the division of the budget,
including liabilities incurred in prior
years. Funds herein appropriated may be
suballocated, subject to the approval of
the director of the budget, to any state
department, agency or public benefit
corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).

Personal service--regular (50100) ............... 1,584,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) ..................... 47,000
Contractual services (51000) ...................... 160,000
Fringe benefits (60000) ........................... 587,000
Indirect costs (58800) ............................ 85,000

Program account subtotal ..................... 2,483,000

Special Revenue Funds - Other
Not-For-Profit Short-Term Revolving Loan Fund
Not-For-Profit Loan Account - 20651

For the purpose of making loans from the
not-for-profit short-term revolving loan
fund to eligible not-for-profit organiza-
tions (13603).

Contractual services (51000) ..................... 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 Program account subtotal ..................... 150,000

---------------

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Federal Single Audit Account - 55053

6 For services and expenses associated with
7 the conduct of the annual independent
8 audit of federal programs as required by
9 the federal single audit act of 1984
10 (13603).

11 Contractual services (51000) ................... 1,650,000
12
13 Program account subtotal ................... 1,650,000
14

---------------

15 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ...................... 1,500,000
16

---------------

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to cash
20 management activities of the state and the
21 federal cash management improvement act of
22 1990, including required payment of inter-
23 est to the federal government and includ-
24 ing liabilities incurred in prior years.
25 Funds herein appropriated may be suballo-
26 cated, subject to the approval of the
27 director of the budget, to any state
28 department, agency or public benefit
29 corporation (13608).

30 Contractual services (51000) ................... 1,500,000
31

---------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,879,889,900</td>
<td>2,991,659,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,879,889,900</td>
<td>2,991,659,900</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Senior Colleges</th>
<th>1,557,208,400</th>
</tr>
</thead>
</table>

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph 14 of subdivision 1 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college . 161,178,300
For services and expenses for City college, including Sophie B. Davis Biomedical program, School of Medicine and Worker Education . 185,289,600
For services and expenses for Hunter college . 183,673,200
For services and expenses for John Jay college . 104,505,000
For services and expenses for Lehman college . 105,122,900
For services and expenses for William E. Macaulay honors college .................... 318,200
For services and expenses for Medgar Evers college .................................. 61,061,700
For services and expenses for New York city college of technology ............... 104,154,800
For services and expenses for Queens college, including the John D. Calandra Italian American Institute ............... 166,937,500
For services and expenses for the college of Staten Island ............................. 110,790,300
For services and expenses for York college ... 62,706,900
For services and expenses for the graduate school and university center .......... 128,218,500
For services and expenses for the school of professional studies ...................... 2,837,000
For services and expenses of the school of labor and urban studies .................... 2,183,300
For services and expenses for the graduate school of journalism ........................ 7,685,500
For services and expenses of CUNY law school .. 17,812,600
For services and expenses of the CUNY graduate school of public health and policy .... 5,004,800

Program account subtotal .................. 1,557,208,400

INITIATIVES AND MANAGEMENT ......................................................... 66,467,200

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with
the highest cost-savings potential for students (15484) ....................... 52,300,300
For services and expenses for information services and library/technology systems (15485) .......................... 12,166,900
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ....................... 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .................................................. 28,077,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ....................... 28,077,000

UNIVERSITY OPERATIONS ........................................ 999,624,300

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses of building rentals (15487) ....................... 52,842,400
For services and expenses for utilities costs (15488) .......................... 78,627,900
For expenses of fringe benefits including social security payments (15489) .............. 868,154,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 UNIVERSITY PROGRAMS ........................................ 228,513,000

3 Enterprise Funds
4 CUNY Senior College Operating Fund
5 CUNY Senior College Operating Account

6 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) .............. 1,430,000

15 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................................... 1,700,000

22 For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000

27 For services and expenses of matching student financial aid (15534) ................. 1,444,000

29 For services and expenses of existing language immersion programs (15493) .......... 1,070,000

31 For services and expenses of PSC awards (15535) ........................................ 3,309,000

33 For payment of tuition reimbursement (15494) ... 9,000,000

34 For services and expenses of CUNY LEADS (15540) ........................................ 1,500,000

36 For services and expenses of existing New York city funded programs (15412) ........... 21,000,000

38 For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2021 (15425) ........................................... 137,000,000

44 For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2021 .. 50,000,000

49 Total gross senior college operating budget 2,879,889,900
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Less: senior college tuition and fee revenue offset</td>
<td>$1,406,219,000</td>
</tr>
<tr>
<td>2</td>
<td>Less: central administration and university wide programs offset</td>
<td>$32,275,000</td>
</tr>
<tr>
<td>3</td>
<td>Less: existing New York city funded programs</td>
<td>$21,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Less: an amount to be allocated by the recommendations and plan developed by the chancellor of the city university of New York and approved by the board of trustees, to senior colleges and system administration in a manner that maintains funding for essential student support programs including opportunity programs and training centers while preserving the core academic mission of the university system</td>
<td>$26,200,000</td>
</tr>
<tr>
<td></td>
<td>Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2021-22, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2021-22 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2021-22 academic year</td>
<td>$1,394,195,900</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 SENIOR COLLEGES

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [→ 60851]

5 The appropriation made by chapter 50, section 1, of the laws of 2020, to
the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:

The purpose of paragraph a of subdivision 14 of section 6206 of the
education law, the separate amounts appropriated herein for senior
colleges and central administration shall be deemed to be amounts
appropriated to senior colleges and amounts appropriated to individ-
ual senior colleges shall be deemed to be amounts appropriated for
programs or purposes.

Provided further, that a portion of the funds appropriated herein
shall be used to implement a plan to improve educator effectiveness
by:

(1) increasing admissions requirements for all city university teacher
preparation programs; and

(2) upgrading the curriculum and requirements for these programs,
which includes increasing opportunities for in-school experience to
better prepare aspiring teachers to enter the classroom upon gradu-
ation (15475).

For services and expenses for Baruch college .........................
147,728,300 ..................................... (re. $147,728,300)

For services and expenses for Brooklyn college ....................... 
161,178,300 ..................................... (re. $161,178,300)

For services and expenses for city college, including sophie b. davis
biomedical program, school of medicine and worker education .......
185,289,600 ..................................... (re. $185,289,600)

For services and expenses for Hunter college ...........................
183,673,200 ..................................... (re. $183,673,200)

For services and expenses for John Jay college ....................... 
104,505,000 ..................................... (re. $104,505,000)

For services and expenses for Lehman college ........................
105,122,900 ..................................... (re. $105,122,900)

For services and expenses for William E. Macaulay honors college ....
318,200 ............................................. (re. $318,200)

For services and expenses for Medgar Evers college .................
61,061,700 ..................................... (re. $61,061,700)

For services and expenses for New York city college of technology.....
104,154,800 ..................................... (re. $104,154,800)

For services and expenses for Queens college, including the John D.
Calandra Italian American Institute .................................
166,937,500 ..................................... (re. $166,937,500)

For services and expenses for the college of Staten Island .........
110,790,300 ..................................... (re. $110,790,300)

For services and expenses for York college ...........................
62,706,900 ..................................... (re. $62,706,900)
For services and expenses for the graduate school and university center ... 128,218,500 .......................... (re. $128,218,500)
For services and expenses for the school of professional studies ..... 2,837,000 ............................... (re. $2,837,000)
For services and expenses of the school of labor and urban studies .... 2,183,300 ............................... (re. $2,183,300)
For additional services and expenses of the school of labor and urban studies (15413) ... 1,500,000 .......................... (re. $1,500,000)
For services and expenses for the graduate school of journalism ..... 7,685,500 ......................................... (re. $7,685,500)
For services and expenses of CUNY law school .......................... 17,812,600 ....................................... (re. $17,812,600)
For services and expenses of the CUNY graduate school of public health and policy ... 5,004,800 ................................. (re. $5,004,800)

INITIATIVES AND MANAGEMENT

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [←60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and appropriated to the enterprise funds:
For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ... 52,300,300 .......................... (re. $52,300,300)
For services and expenses for information services and library/technology systems (15485) .................................
12,166,900 ........................................... (re. $12,166,900)
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ... 2,000,000 .............................. (re. $2,000,000)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [←60851]
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) .........................
28,077,000 ........................................ (re. $28,077,000)

UNIVERSITY OPERATIONS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [-60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses of building rentals (15487) ............... 52,842,400 ................................................................ (re. $52,842,400)
For services and expenses for utilities costs (15488) ................. 78,627,900 ........................................ (re. $78,627,900)
For expenses of fringe benefits including social security payments (15489) ... 868,154,000 ......................... (re. $868,154,000)

UNIVERSITY PROGRAMS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [-60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ... 1,430,000 .................. (re. $1,430,000)
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ......................... 1,700,000 ........................................ (re. $1,700,000)
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000 ......................... (re. $1,060,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses of matching student financial aid (15534) ... 1,444,000 ........................................... (re. $1,444,000)
For services and expenses of existing language immersion programs (15493) ... 1,070,000 ........................................... (re. $1,070,000)
For services and expenses of PSC awards (15535) ...................... 3,309,000 ........................................... (re. $3,309,000)
For payment of tuition reimbursement (15494) ...................... 9,000,000 ........................................... (re. $9,000,000)
For services and expenses of CUNY LEADS (15540) ...................... 1,500,000 ........................................... (re. $1,500,000)
For services and expenses of existing New York city funded programs (15412) ... 21,000,000 ........................................... (re. $21,000,000)
For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15425) ... 137,000,000 ........................................... (re. $137,000,000)
For services and expenses of the CUNY pipeline program at the graduate center (15405) ... 250,000 ........................................... (re. $250,000)
For services and expenses of CUNY citizenship now (15426) ............ 20,000 ........................................... (re. $20,000)
Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ... 50,000,000 ............ (re. $50,000,000)

SPECIAL REVENUE FUNDS - OTHER

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account - 23250, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ... 50,000,000 ............ (re. $50,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university stabilization account - 23267, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses at various campuses (15417) .................
10,000,000 ........................................ (re. $10,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university tuition reimbursable account - 23264, is hereby transferred and reappropriated to the enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) ... 50,000,000 ..... (re. $50,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,541,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ............ 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) ................ 3,279,000
Holiday/overtime compensation (50300) ............ 12,000
Program account subtotal .................. 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (16604).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>324,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,246,000</td>
</tr>
</tbody>
</table>

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ....... 717,000

General Fund
State Purposes Account - 10050

For services and expenses related to the commission operations and municipal assistance program (16605).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>716,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

PERSONNEL BENEFIT SERVICES PROGRAM ......................... 26,092,000

General Fund
State Purposes Account - 10050

For services and expenses related to the personnel benefit services program (16606).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>115,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. For payments to the civil service department</td>
<td></td>
</tr>
<tr>
<td>2. from private foundations, corporations and</td>
<td></td>
</tr>
<tr>
<td>3. individuals (16606).</td>
<td></td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>6. Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>7. Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>8. Health Insurance Revolving Account</td>
<td></td>
</tr>
<tr>
<td>9. Health Insurance Internal Services Account - 55300</td>
<td></td>
</tr>
<tr>
<td>10. For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>11. personnel benefit services program.</td>
<td></td>
</tr>
<tr>
<td>12. Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>13. to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>14. Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>15. and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>16. 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>17. appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>18. program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>19. deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>20. part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>21. stated (16606).</td>
<td></td>
</tr>
<tr>
<td>22. Personal service--regular (50100)</td>
<td>8,325,000</td>
</tr>
<tr>
<td>23. Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>24. Holiday/overtime compensation (50300)</td>
<td>129,000</td>
</tr>
<tr>
<td>25. Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>26. Travel (54000)</td>
<td>145,000</td>
</tr>
<tr>
<td>27. Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>28. Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>29. Fringe benefits (60000)</td>
<td>4,800,000</td>
</tr>
<tr>
<td>30. Indirect costs (58800)</td>
<td>317,000</td>
</tr>
<tr>
<td>31. Total amount available</td>
<td>22,444,000</td>
</tr>
<tr>
<td>32. For suballocation to the department of audit</td>
<td></td>
</tr>
<tr>
<td>33. and control for services and expenses for</td>
<td></td>
</tr>
<tr>
<td>34. auditors in order to achieve administra-</td>
<td></td>
</tr>
<tr>
<td>35. tive savings in the health insurance</td>
<td></td>
</tr>
<tr>
<td>36. program (16607).</td>
<td></td>
</tr>
<tr>
<td>37. Personal service--regular (50100)</td>
<td>1,013,000</td>
</tr>
<tr>
<td>38. Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>39. Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>40. Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,698,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,142,000</td>
</tr>
<tr>
<td>PERSONNEL MANAGEMENT SERVICES PROGRAM</td>
<td>24,195,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,302,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>670,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,982,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Examination and Miscellaneous Revenue Account - 22065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to New York state personnel management services provided by the department (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>520,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2021-22

1 Fringe benefits (60000) ...................... 294,000
2 Indirect costs (58800) ...................... 16,000

------------------
4 Program account subtotal .................. 840,000

------------------

6 Internal Service Funds
7 Agencies Internal Service Fund
8 Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.

Notwithstanding any other provision of law

to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (16609).

22 Personal service—regular (50100) ............ 3,835,000
23 Holiday/overtime compensation (50300) ........ 476,000
24 Supplies and materials (57000) ............... 715,000
25 Travel (54000) ............................... 259,000
26 Contractual services (51000) ................ 3,542,000
27 Equipment (56000) ........................... 379,000
28 Fringe benefits (60000) ..................... 3,007,000
29 Indirect costs (58800) ...................... 160,000

------------------
31 Program account subtotal ................. 12,373,000

------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 2,955,000

General Fund

State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>2,494,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
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<td>Travel (54000)</td>
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<td>242,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
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For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>2,702,244,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
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<td>74,895,000</td>
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<td>All Funds</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 82,465,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 11,779,000
Holiday/overtime compensation (50300) ............ 102,000
Supplies and materials (57000) ................. 338,000
Travel (54000) .................................. 214,000
Contractual services (51000) ................... 1,018,000
Equipment (56000) .......................... 113,000

Program account subtotal .................. 13,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 Personal service (50000) ......................... 34,000,000

Program account subtotal ....................... 34,000,000

-------

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Substance Abuse Treatment State Prisons Account - 25408

8 For services and expenses related to
9 substance abuse treatment in state prisons
10 (17560).

11 Personal service (50000) ......................... 1,500,000

Program account subtotal ....................... 1,500,000

-------

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Unanticipated Federal Grants Account - 25371

18 Funds herein appropriated may be used to
19 disburse unanticipated federal grants in
20 support of various purposes and programs
21 (17561).

22 Nonpersonal service (57050) ..................... 5,000,000

Program account subtotal ....................... 5,000,000

-------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Capacity Contracting Account - 22016

29 For services and expenses incurred by the
30 department of corrections and community
31 supervision for the housing of inmates
32 from other jurisdictions under contracts
33 entered into under the direction of the
34 commissioner (17562).

35 Personal service--regular (50100) .............. 12,855,000
36 Temporary service (50200) ....................... 94,000
37 Holiday/overtime compensation (50300) ........ 1,051,000
38 Supplies and materials (57000) .................. 1,406,000
39 Travel (54000) .................................... 36,000
40 Contractual services (51000) .................... 1,840,000
41 Equipment (56000) ............................... 91,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

1  Fringe benefits (60000) ........................ 7,280,000
2  Indirect costs (58800) ........................... 347,000

--------------
3  Program account subtotal .................. 25,000,000

-----------
4  Special Revenue Funds - Other
5  Miscellaneous Special Revenue Fund
6  Correctional Services Asset Forfeiture Account - 22189

7  For services and expenses related to asset
8    forfeiture (17563).

9  Contractual services (51000) ..................... 100,000
10  Equipment (56000) ................................ 600,000

----------
11  Program account subtotal ..................... 700,000

----------
12  Enterprise Funds
13  Agencies Enterprise Fund
14  Employee Mess Correctional Services Account - 50300

15  For services and expenses related to the
16    operation of employee mess programs
17    (81001).

18  Personal service--regular (50100) ............... 400,000
19  Supplies and materials (57000) ................. 1,021,000
20  Travel (54000) .................................... 5,000
21  Contractual services (51000) ........................ 1,007,000
22  Equipment (56000) ................................ 50,000
23  Fringe benefits (60000) ........................... 207,000
24  Indirect costs (58800) ............................ 11,000

----------
25  Program account subtotal ................... 2,701,000

----------
26  COMMUNITY SUPERVISION PROGRAM .............................. 136,039,000

32  General Fund
33  State Purposes Account - 10050

36  For services and expenses related to the
37    community supervision program.
38  Notwithstanding any inconsistent provision
39    of law, the money hereby appropriated may
40    be used for the payment of prior year
41    liabilities and may be increased or
42    decreased by interchange with any other
43    appropriation within the department of
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

1 corrections and community supervision
2 general fund - state purposes account with
3 the approval of the director of the budget.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (17569).

15 Personal service--regular (50100) ............ 101,939,000
16 Holiday/overtime compensation (50300) ........ 7,400,000
17 Supplies and materials (57000) ............... 1,600,000
18 Travel (54000) .................................... 2,258,000
19 Contractual services (51000) .................. 20,812,000
20 Equipment (56000) ............................. 605,000
21 Program account subtotal .................... 134,614,000

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
28 officers' memorial fund established pursuant
29 to chapter 654 of the laws of 1996
30 (17569).

31 Supplies and materials (57000) ............... 50,000
32 Contractual services (51000) ................. 300,000
33 Equipment (56000) ............................ 75,000
34 Program account subtotal ................... 425,000

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Asset Forfeiture Account - 21999

40 For services and expenses related to the
41 community supervision program (17569).

42 Contractual services (51000) ............... 100,000
43 Equipment (56000) ............................ 300,000

44
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

Program account subtotal ................. 400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender
programs awarded through grant applica-
tions funded by private entities (17569).

Contractual services (51000) ................. 600,000

Program account subtotal .................... 600,000

CORRECTIONAL INDUSTRIES PROGRAM ....................... 75,637,000

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325

For services and expenses related to the
operation and maintenance of the corre-
tional recycling programs (17505).

Personal service--regular (50100) ............. 195,000
Holiday/overtime compensation (50300) ........ 5,000
Supplies and materials (57000) ............... 200,000
Travel (54000) .................................. 2,000
Contractual services (51000) ................... 160,000
Equipment (56000) ............................. 60,000
Fringe benefits (60000) .......................... 113,000
Indirect costs (58800) ......................... 7,000

Program account subtotal ..................... 742,000

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account - 55350

For services and expenses related to the
correctional industries program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Personal service--regular (50100) ............ 24,648,000
Temporary service (50200) ....................... 15,000
Holiday/overtime compensation (50300) ........... 700,000
Supplies and materials (57000) ................ 29,082,000
Travel (54000) ................................... 300,000
Contractual services (51000) ................... 7,300,000
Equipment (56000) .............................. 2,050,000
Fringe benefits (60000) ....................... 10,200,000
Indirect costs (58800) ........................... 600,000

Program account subtotal .................... 74,895,000

HEALTH SERVICES PROGRAM ............................ 394,260,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
health services program.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be used for the payment of prior year
liabilities and may be increased or
decreased by interchange or transfer with
any other general fund appropriation with-
in the department of corrections and
community supervision with the approval of
the director of the budget. A portion of
these funds may be transferred or suballo-
cated to the department of health or other
state agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17503).

Personal service--regular (50100) ............ 124,793,000
Temporary service (50200) ....................... 7,053,000
Holiday/overtime compensation (50300) ........... 10,400,000
Supplies and materials (57000) ................ 122,011,000
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<td>Equipment (56000)</td>
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**PAROLE BOARD PROGRAM**

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<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the parole board program.

Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

| Personal service--regular (50100) | 6,507,000 |
| Holiday/overtime compensation (50300) | 60,000 |
| Supplies and materials (57000) | 43,000 |
| Travel (54000) | 390,000 |
| Contractual services (51000) | 87,000 |
| Equipment (56000) | 3,000 |
| Fringe benefits (60000) | 10,000 |

**PROGRAM SERVICES PROGRAM**

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<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the program services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td>part of this appropriation as if fully</td>
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</tr>
<tr>
<td>stated (17504).</td>
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<tr>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Combined Expendable Trust Fund</td>
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<td>Correctional Services Account - 20107</td>
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<td>For services and expenses of various activities funded through gifts and</td>
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<tr>
<td>donations (17504).</td>
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<td>Contractual services (51000)</td>
<td>2,000,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Offender Programming Account - 22208</td>
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<tr>
<td>For services and expenses of offender programs awarded through grant</td>
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<tr>
<td>applications funded by private entities (17504).</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
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<tr>
<td>Program account subtotal</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Correctional Services Commissary Account</td>
<td></td>
</tr>
<tr>
<td>Central Office Account - 50101</td>
<td></td>
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<tr>
<td>For services and expenses of operating self</td>
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<tr>
<td>sustaining facility commissaries (17504).</td>
<td></td>
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</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ............... 53,000,000
2 Contractual services (51000) ................ 2,000,000

-----------------
4 Program account subtotal .................. 55,000,000

-----------------

6 SUPERVISION OF INMATES PROGRAM ......................... 1,592,291,000

8 General Fund
9 State Purposes Account – 10050

10 For services and expenses related to the
11 supervision of inmates program.
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange with any other
17 appropriation within the department of
18 corrections and community supervision
19 general fund – state purposes account with
20 the approval of the director of the budget-
21 et.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2021-22 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (17502).

32 Personal service--regular (50100) .......... 1,332,847,000
33 Temporary service (50200) ................... 13,890,000
34 Holiday/overtime compensation (50300) .... 225,755,000
35 Supplies and materials (57000) ............. 10,212,000
36 Travel (54000) .................................. 2,393,000
37 Contractual services (51000) ................ 5,404,000
38 Equipment (56000) ............................ 1,790,000

-----------------

40 SUPPORT SERVICES PROGRAM ......................... 344,640,000

42 General Fund
43 State Purposes Account – 10050

44 Notwithstanding any inconsistent provision
45 of law, the money hereby appropriated may
be available for services and expenses including lease payments to the dormitory
authority, as successor to the facilities development corporation pursuant to chap-
ter 83 of the laws of 1995, pursuant to an agreement entered into between the facili-
ties development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

28  Personal service--regular (50100) ............... 93,267,000
29  Holiday/overtime compensation (50300) ........... 6,197,000
30  Supplies and materials (57000) .................. 175,184,000
31  Travel (54000) .................................. 2,039,000
32  Contractual services (51000) ..................... 52,213,000
33  Equipment (56000) ............................. 11,911,000
34  Fringe benefits (60000) ........................... 99,000
35
36      Program account subtotal ................... 340,910,000
37
38  Special Revenue Funds - Other
39  Miscellaneous Special Revenue Fund
40  Food Production Center Account - 22136

41 For services and expenses related to the food production center (17565).
42
43  Personal service--regular (50100) ............... 214,000
44  Supplies and materials (57000) .................. 2,121,000
45  Travel (54000) .................................. 590,000
46  Contractual services (51000) ..................... 305,000
47  Equipment (56000) ............................. 374,000
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</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>3,730,000</td>
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</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - RE Appropriations 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $722,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371
By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,712,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $3,909,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,445,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>39,445,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,412,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
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<td>Travel (54000)</td>
<td>77,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
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<td>Equipment (56000)</td>
<td>631,000</td>
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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 75,107,000

General Fund
State Purposes Account - 10050

5 For services and expenses related to the
crime prevention and reduction strategies
program.

8 Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for program expenses, includ-
ing the payment of liabilities incurred
prior to April 1, 2021 or hereafter to
accrue, and may be increased or decreased
by interchange with any other appropri-
ation within the division of criminal
justice services general fund - state
purposes account with the approval of the
director of the budget.

9 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (20235).

29 Personal service--regular (50100) ............... 22,864,000
30 Temporary service (50200) .......................... 15,000
31 Holiday/overtime compensation (50300) .......... 69,000
32 Supplies and materials (57000) .................... 740,000
33 Travel (54000) ..................................... 500,000
34 Contractual services (51000) ...................... 4,648,000
35 Equipment (56000) .................................. 304,000

Program account subtotal ....................... 29,140,000

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
identification technologies, pursuant to
an expenditure plan developed by the
commissioner of the division of criminal
justice services. A portion of these funds
may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2021-22

and may be suballocated to other state agencies (20204).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,001,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2021-22

1 For services and expenses associated with
the juvenile justice and delinquency
prevention formula account in accordance
with a distribution plan determined by the
juvenile justice advisory group and
affirmed by the commissioner of the divi-
sion of criminal justice services. A
portion of these funds may be transferred
to aid to localities and may be suballo-
cated to other state agencies (20213).

11 Personal service (50000) ......................... 625,000
12 Nonpersonal service (57050) ...................... 325,000
13 --------------
14 Program account subtotal ..................... 950,000
15 --------------

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Violence Against Women Account - 25477
19 For services and expenses related to the
federal violence against women program
pursuant to an expenditure plan developed
by the commissioner of the division of
criminal justice services. A portion of
these funds may be transferred to aid to
localities and may be suballocated to
other state agencies (20216).

27 Personal service (50000) ......................... 800,000
28 Nonpersonal service (57050) ...................... 700,000
29 --------------
30 Program account subtotal ..................... 1,500,000
31 --------------

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Grants Account - 20197
35 For services and expenses associated with
gifts, grants and bequests to the division
of criminal justice services (20235).

38 Supplies and materials (57000) ..................... 100,000
39 Contractual services (51000) ...................... 100,000
40 --------------
41 Program account subtotal ..................... 200,000
42 --------------

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20192</td>
<td>Missing Children's Clearinghouse Account</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>22190</td>
<td>CJS - Conference and Signs Account</td>
<td>$300,000</td>
</tr>
<tr>
<td>22236</td>
<td>Equitable Sharing-DCJS Justice Account</td>
<td>$8,000,000</td>
</tr>
</tbody>
</table>

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>$300,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>$100,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>$50,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>$510,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>$290,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $1,250,000

For services and expenses related to the crime prevention and reduction strategies program (20235).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>$100,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>$100,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $300,000

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>$8,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $8,000,000

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  Equitable Sharing-DCJS Treasury Account - 22237

3  For moneys to the division of criminal
   justice services for the treasury depart-
   ment federal equitable sharing agreement
   to be used for law enforcement purposes
   distributed pursuant to a plan prepared by
   the division of criminal justice services
   and approved by the division of budget. A
   portion of these funds may be transferred
   to aid to localities and may be suballo-
   cated to other state agencies (20235).

13  Contractual services (51000) ................... 8,000,000
14                                              --------------
15      Program account subtotal ................... 8,000,000
16                                              --------------

17  Special Revenue Funds - Other
18  Miscellaneous Special Revenue Fund
19  Fingerprint Identification and Technology Account -
20    21950

21  For services and expenses associated with
22   the development of technology solutions
23   that advance the detection and prevention
24   of crime, according to a plan developed by
25   the commissioner of the division of crimi-
26   nal justice services and approved by the
27   director of the budget. Amounts may be
28   transferred to other state agencies or may
29   be used to make grants to local govern-
30   ments in support of this purpose. A
31   portion of these funds may be suballocated
32   to other state agencies.

33  Notwithstanding any other provision of law
34   to the contrary, the OGS Interchange and
35   Transfer Authority and the IT Interchange
36   and Transfer Authority as defined in the
37   2021-22 state fiscal year state operations
38   appropriation for the budget division
39   program of the division of the budget, are
40   deemed fully incorporated herein and a
41   part of this appropriation as if fully
42   stated (20235).

43  Personal service--regular (50100) ............... 400,000
44  Contractual services (51000) ................... 6,037,000
45                                              --------------
46      Program account subtotal ................... 6,437,000
47                                              --------------
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and Insurance Fraud Prevention Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>for services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>local anti-auto theft programs (20235).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>200,000</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>33,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>80,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**                                    **329,000**
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,983,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,608,000)
Nonpersonal service (57050) ... 5,567,000 ........... (re. $5,033,000)
Fringe benefits (60090) ... 433,000 ................... (re. $242,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,498,000)
Fringe benefits (60090) ... 128,000 .................. (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 .............. (re. $2,808,000)
Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:

For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2020:

Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ................ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:

Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 ................ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,952,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget.
A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget.
A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $1,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $592,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 624,000 .................. (re. $86,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 .................... (re. $25,000)
Indirect costs (58850) ... 6,000 ....................... (re. $6,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as
amended by chapter 50, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)
Fringe benefits (60090) ... [7,100] 1,100 ............... (re. $1,000)
Indirect costs (58850) ... 6,000 ....................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2020:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ................. (re. $535,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $393,000)
Fringe benefits (60090) ... 30,000 ... (re. $1,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ................. (re. $124,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 562,000 ............... (re. $27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion...
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS   2021-22

1 of these funds may be transferred to aid to localities and may be
2 suballocated to other state agencies (20216).
3 Personal service (50000) ... 800,000 .................. (re. $111,000)
4 Nonpersonal service (57050) ... 689,100 ................ (re. $44,000)
5 Fringe benefits (60090) ... 10,900 ....................... (re. $4,000)
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ................. 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ......................... 971,000
Nonpersonal service (57050) .................... 3,102,000
Fringe benefits (60090) .......................... 624,000
Indirect costs (58850) ............................ 53,000

Program account subtotal ...................... 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) ........................ 10,000

Program account subtotal ...................... 10,000
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ... 1,141,000 ................ (re. $732,000)
Nonpersonal service (57050) ... 2,822,000 ............ (re. $2,822,000)
Fringe benefits (60090) ... 729,000 ................... (re. $519,000)
Indirect costs (58850) ... 58,000 ...................... (re. $46,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ... 1,188,000 ................. (re. $723,000)
Nonpersonal service (57050) ... 2,708,000 ............ (re. $2,504,000)
Fringe benefits (60090) ... 759,000 ................... (re. $490,000)
Indirect costs (58850) ... 95,000 ...................... (re. $77,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ... 1,210,000 ................. (re. $510,000)
Nonpersonal service (57050) ... 2,782,000 ............ (re. $1,081,000)
Fringe benefits (60090) ... 726,000 ................... (re. $257,000)
Indirect costs (58850) ... 32,000 ...................... (re. $32,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,235,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,695,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,207,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 1,698,000
Holiday/overtime compensation (50300) ............. 39,000
Supplies and materials (57000)..................... 64,000
Travel (54000)..................................... 86,000
Contractual services (51000) ...................... 1,279,000
Equipment (56000) .................................. 41,000

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other

Clean Air Fund

Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) ................... 195,000
Supplies and materials (57000)..................... 4,000
# DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

**ECONOMIC DEVELOPMENT PROGRAM** 17,076,000

- **General Fund**
  - State Purposes Account - 10050
    - For services and expenses related to the economic development program.
      - Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).
    - Personal service--regular (50100) 10,086,000
    - Holiday/overtime compensation (50300) 6,000
    - Supplies and materials (57000) 176,000
    - Travel (54000) 136,000
    - Contractual services (51000) 1,728,000
    - Equipment (56000) 59,000

    **Program account subtotal** 12,191,000

- **Special Revenue Funds - Federal**
  - Federal Miscellaneous Operating Grants Fund
  - Federal Miscellaneous Grants Account - 25340
    - For services and expenses related to the economic development program (81018).
    - Nonpersonal service (57050) 2,000,000

    **Program account subtotal** 2,000,000

- **Special Revenue Funds - Other**
  - Miscellaneous Special Revenue Fund
    - Entertainment Diversity Job Training Development Account - 22247
    - For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any
department, agency or public authority,
including the New York state urban develop-
ment corporation d/b/a empire state
development to allocate grants for job
creation and training programs that
support efforts to recruit, hire, promote,
retain, develop and train a diverse and
inclusive workforce as production company
employees in the motion picture and tele-
vision industry within the state (81018).

Contractual services (51000) ........................ 2,000,000

Program account subtotal ........................ 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement
contract newsletter pursuant to article
4-C of the economic development law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81018).

Contractual services (51000) ........................ 875,000
Equipment (56000) ................................. 10,000

Program account subtotal ........................ 885,000

MARKETING AND ADVERTISING PROGRAM ............................ 8,025,000

For services and expenses related to the
marketing and advertising program (21401).

Personal service--regular (50100) ............... 1,942,000
Temporary service (50200) .......................... 7,000
Holiday/overtime compensation (50300) .......... 52,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 Supplies and materials (57000) ...................... 10,000
2 Travel (54000) ................................... 15,000
3 Contractual services (51000) ...................... 305,000
4 Equipment (56000) ................................ 6,000
5
6 Total amount available ......................... 2,337,000
7
8 For services and expenses of tourism market-
9 ing. Notwithstanding any inconsistent
10 provision of law, all or a portion of this
11 appropriation may, subject to the approval
12 of the director of the budget, be trans-
13 ferred to the general fund, local assist-
14 ance account, for a local tourism
15 promotion matching grants program pursuant
16 to article 5-A of the economic development
17 law.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (21417).
28 Supplies and materials (57000) ..................... 655,000
29 Contractual services (51000) ..................... 1,190,000
30 Equipment (56000) ................................ 655,000
31
32 Total amount available ....................... 2,500,000
33
34 Program account subtotal .................... 4,837,000
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Commerce Economic Development Assistance Account - 22042

39 For services and expenses related to the
40 marketing and advertising program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS  2021-22

part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal             3,188,000
1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2020:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the economic development program
40 (81018).
41 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
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By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............. (re. $345,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $56,000)

Special Revenue Funds - Other

[Empire State Entertainment Diversity Job Training Development Fund]

Miscellaneous Special Revenue Fund
Empire State Entertainment Diversity Job Training Development Account - 22247

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 ment, agency or public authority, including the New York state urban
development corporation d/b/a empire state development to allocate
grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
inclusive workforce as production company employees in the motion
picture and television industry within the state ....................
2,000,000 ...................................................... (re. $2,000,000)

8 MARKETING AND ADVERTISING PROGRAM

9 General Fund
10 State Purposes Account – 10050

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses of tourism marketing. Notwithstanding any
13 inconsistent provision of law, all or a portion of this appropri-
14 ation may, subject to the approval of the director of the budget, be
15 transferred to the general fund, local assistance account, for a
16 local tourism promotion matching grants program pursuant to article
17 5-A of the economic development law.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, and the IT Interchange and
20 Transfer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (21417).
24 Supplies and materials (57000) ... 655,000 ............. (re. $647,000)
25 Contractual services (51000) ... 1,190,000 .......... (re. $1,121,000)
26 Equipment (56000) ... 655,000 ....................... (re. $640,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses of tourism marketing. Notwithstanding any
29 inconsistent provision of law, all or a portion of this appropri-
30 ation may, subject to the approval of the director of the budget, be
31 transferred to the general fund, local assistance account, for a
32 local tourism promotion matching grants program pursuant to article
33 5-A of the economic development law.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2019-20 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (21417).
40 Supplies and materials (57000) ... 655,000 ............. (re. $655,000)
41 Contractual services (51000) ... 1,190,000 .......... (re. $656,000)
42 Equipment (56000) ... 655,000 ....................... (re. $614,000)

43 By chapter 50, section 1, of the laws of 2018:
44 For services and expenses of tourism marketing. Notwithstanding any
45 inconsistent provision of law, all or a portion of this appropri-
46 ation may, subject to the approval of the director of the budget, be
47 transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT

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local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $521,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 .............. (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............... (re. $7,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ............... (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,512,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,708,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>612,184,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100) ................. 614,000
Temporary service (50200) ........................ 53,000
Supplies and materials (57000) .................... 33,000
Travel (54000) .................................. 5,000
Contractual services (51000) ..................... 3,480,000
Equipment (56000) ................................ 21,000

Program account subtotal .................. 4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to,
EDUCATION DEPARTMENT

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vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td></td>
<td>Description</td>
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<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
</tr>
<tr>
<td>6</td>
<td>For the administration of grants for specific</td>
</tr>
<tr>
<td></td>
<td>programs including, but not limited to,</td>
</tr>
<tr>
<td></td>
<td>the workforce investment act.</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any inconsistent provision</td>
</tr>
<tr>
<td></td>
<td>of law, a portion of this appropriation</td>
</tr>
<tr>
<td></td>
<td>may be suballocated to other state depart-</td>
</tr>
<tr>
<td></td>
<td>ments and agencies, subject to the approval of</td>
</tr>
<tr>
<td></td>
<td>the director of the budget, as needed to</td>
</tr>
<tr>
<td></td>
<td>accomplish the intent of this appropriation</td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>27</td>
<td>High School Equivalency Account - 21979</td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding section 97-hhh of the state</td>
</tr>
<tr>
<td></td>
<td>finance law or any other provision of law</td>
</tr>
<tr>
<td></td>
<td>to the contrary, funds appropriated herein</td>
</tr>
<tr>
<td></td>
<td>shall be available for services and</td>
</tr>
<tr>
<td></td>
<td>expenses related to the administration of the</td>
</tr>
<tr>
<td></td>
<td>high school equivalency diploma exam (21852).</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>36</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>41</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>42</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>43</td>
<td>VESID Social Security Account - 22001</td>
</tr>
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</table>
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
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<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>262,659</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>327,866</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>59,475</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>995,000</strong></td>
</tr>
</tbody>
</table>

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2021 (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,309,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,509,000</strong></td>
</tr>
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</table>

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
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<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,165,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,121,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,014,000</strong></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Vocational Rehabilitation Fund</td>
</tr>
<tr>
<td>5</td>
<td>Vocational Rehabilitation Account - 23051</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of the special</td>
</tr>
<tr>
<td>7</td>
<td>workers' compensation program (21852).</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>CULTURAL EDUCATION PROGRAM</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>General Fund</td>
</tr>
<tr>
<td>18</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any law to the contrary, no</td>
</tr>
<tr>
<td>20</td>
<td>funds under this appropriation shall be</td>
</tr>
<tr>
<td>21</td>
<td>available for certification or payment</td>
</tr>
<tr>
<td>22</td>
<td>until (i) the legislature has finally</td>
</tr>
<tr>
<td>23</td>
<td>acted upon the appropriations for the</td>
</tr>
<tr>
<td>24</td>
<td>education department contained in the aid</td>
</tr>
<tr>
<td>25</td>
<td>to localities budget bill, and (ii) the</td>
</tr>
<tr>
<td>26</td>
<td>director of the budget has determined that</td>
</tr>
<tr>
<td>27</td>
<td>those aid to localities appropriations as</td>
</tr>
<tr>
<td>28</td>
<td>finally acted on by the legislature are</td>
</tr>
<tr>
<td>29</td>
<td>sufficient for the ensuing fiscal year.</td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses related to conservation and preservation of</td>
</tr>
<tr>
<td>31</td>
<td>library materials and the talking book and braille library (21711).</td>
</tr>
<tr>
<td>32</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>34</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>35</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>36</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>37</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>39</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>41</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>42</td>
<td>Federal Operating Grants Account - 25456</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

17 Personal service (50000) ....................... 3,157,000
18 Nonpersonal service (57050) .................... 2,995,000
19 Fringe benefits (60090) ........................ 1,095,000
20 Indirect costs (58850) ........................... 511,000
21 Total amount available ....................... 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

35 Personal service (50000) ....................... 3,570,000
36 Nonpersonal service (57050) .................... 1,250,000
37 Fringe benefits (60090) ........................ 2,100,000
38 Indirect costs (58850) ........................... 700,000
39 Total amount available ....................... 7,620,000
40 Program account subtotal .................. 15,378,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063
For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

Personal service--regular (50100) ............... 14,225,000
Temporary service (50200) ........................... 1,009,000
Holiday/overtime compensation (50300) ........... 303,000
Supplies and materials (57000) ..................... 2,333,000
Travel (54000) ........................................ 298,000
Contractual services (51000) ....................... 4,319,000
Equipment (56000) .................................... 1,854,000
Fringe benefits (60000) ............................. 7,618,000
Indirect costs (58800) .............................. 674,000

Program account subtotal .......................... 32,633,000

For services and expenses of the state archives (21711).
Supplies and materials (57000) ....................... 171,000
Travel (54000) ........................................ 9,000
Contractual services (51000) ....................... 13,000
Equipment (56000) .................................... 64,000

Program account subtotal .......................... 257,000

For services and expenses of the state library (21711).
Supplies and materials (57000) ....................... 66,000
Travel (54000) ........................................ 28,000
Contractual services (51000) ....................... 600,000
Equipment (56000) .................................... 35,000

Program account subtotal .......................... 729,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Education Museum Account - 21924

For services and expenses of the state museum (21711).

6 Temporary service (50200) ......................... 660,000
7 Holiday/overtime compensation (50300) ........ 100,000
8 Supplies and materials (57000) .................. 245,000
9 Travel (54000) .................................. 109,000
10 Contractual services (51000) .................... 1,074,000
11 Equipment (56000) ................................ 738,000
12 Fringe benefits (60000) ......................... 372,000
13 Indirect costs (58800) ............................ 24,000

Program account subtotal ....................... 3,322,000

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Summer School of Arts Account - 21929

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

27 Temporary service (50200) ......................... 160,000
28 Supplies and materials (57000) .................. 60,000
29 Travel (54000) .................................. 45,000
30 Contractual services (51000) .................... 1,181,500
31 Equipment (56000) ................................ 15,000
32 Fringe benefits (60000) ......................... 15,500
33 Indirect costs (58800) ............................ 4,000

Program account subtotal ....................... 1,481,000

37 Special Revenue Funds - Other
38 NYS Archives Partnership Trust Fund
39 NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

42 Personal service--regular (50100) ............... 485,000
43 Supplies and materials (57000) .................. 13,000
44 Travel (54000) .................................. 22,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1  Contractual services (51000) ..................... 151,000
2  Equipment (56000) ................................. 13,000
3  Fringe benefits (60000) .......................... 212,000
4  Indirect costs (58800) ............................ 25,000
5  Program account subtotal ..................... 921,000

8  Special Revenue Funds - Other
9  New York State Local Government Records Management Fund
10  Local Government Records Management Account - 20501
12  For payment of necessary and reasonable
13  expenses incurred by the commissioner of
14  education in carrying out the advisory
15  services required in subdivision 1 of
16  section 57.23 of the arts and cultural
17  affairs law and to implement sections
18  57.21, 57.35 and 57.37 of the arts and
19  cultural affairs law (21845).
20  Personal service--regular (50100) .............. 2,158,000
21  Temporary service (50200) ........................ 117,000
22  Supplies and materials (57000) .................... 49,000
23  Travel (54000) ................................... 169,000
24  Contractual services (51000) ..................... 425,000
25  Equipment (56000) ................................ 114,000
26  Fringe benefits (60000) ........................ 1,000,000
27  Indirect costs (58800) ........................... 127,000
28  Program account subtotal ................... 4,159,000

31  Internal Service Funds
32  Agencies Internal Service Fund
33  Archives Records Management Account - 55052
34  For services and expenses of archives
35  records management (21711).
36  Personal service--regular (50100) .............. 1,111,000
37  Temporary service (50200) ........................ 22,000
38  Supplies and materials (57000) .................... 40,000
39  Travel (54000) ..................................... 7,000
40  Contractual services (51000) ..................... 247,000
41  Equipment (56000) ................................. 101,000
42  Fringe benefits (60000) .......................... 543,000
43  Indirect costs (58800) ............................ 53,000
44  Program account subtotal ................... 2,124,000
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

1  Internal Service Funds
2  Agencies Internal Service Fund
3  Cultural Resource Survey Account - 55058

4 For services and expenses related to
   cultural resource surveys (21711).

   Personal service--regular (50100) .............. 1,190,000
   Temporary service (50200)                      1,170,000
   Holiday/overtime compensation (50300)         400,000
   Supplies and materials (57000)                139,000
   Travel (54000)                                454,000
   Contractual services (51000)                 5,729,000
   Equipment (56000)                             139,000
   Fringe benefits (60000)                       1,219,000
   Indirect costs (58800)                        185,000

   -----------------------------------------------
   Program account subtotal .................. 10,625,000

18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

19 ----------------

20 General Fund
21 State Purposes Account - 10050

22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 education department contained in the aid
28 to localities budget bill, and (ii) the
29 director of the budget has determined that
30 those aid to localities appropriations as
31 finally acted on by the legislature are
32 sufficient for the ensuing fiscal year.
33 For services and expenses of the office of
34 higher education and the professions
35 program, including up to $5,700,000 for
36 services and expenses related to tenured
37 teacher hearings pursuant to sections
38 3020-a and 3020-b of the education law
39 (21710).

40 Personal service--regular (50100) .............. 2,445,000
41 Temporary service (50200)                      18,000
42 Holiday/overtime compensation (50300)         1,000
43 Supplies and materials (57000)                52,000
44 Travel (54000)                                152,000
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1  Contractual services (51000) ................... 5,441,000
2  Equipment (56000) .................................. 52,000

---
4  Program account subtotal ................... 8,161,000

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6  Special Revenue Funds - Federal
7  Federal Education Fund
8  Federal Department of Education Account - 25210

9  For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

10 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

20  Personal service (50000) ......................... 275,000
21  Nonpersonal service (57050) ....................... 50,000
22  Fringe benefits (60090) .......................... 120,000
23  Indirect costs (58850) ............................ 55,000

---
25  Total amount available ......................... 500,000

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27  For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

34  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,271,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,771,000</strong></td>
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</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Federal Miscellaneous Operating Grants Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Account - 25456</td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,181,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Dedicated Miscellaneous Special Revenue Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interstate Reciprocity for Post-secondary Distance Education Account - 23800</td>
</tr>
</tbody>
</table>

For services and expenses related to the office of higher education and the professions program (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>435,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>278,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,199,000</strong></td>
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</tbody>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Institutional Accreditation Account - 22235</td>
</tr>
</tbody>
</table>

EDUCATION DEPARTMENT  
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of institutional accreditation activities (21710).</td>
<td></td>
</tr>
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<td>Personal service--regular (50100)</td>
<td>290,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>570,000</td>
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</table>

11

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Office of Professions Account - 22051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to licensing and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,570,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Teacher Certification Program Account - 21969</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the teacher certification program (21710).</td>
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<td>Personal service--regular (50100)</td>
<td>2,982,000</td>
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### EDUCATION DEPARTMENT

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
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<th>Program account subtotal</th>
<th>7,265,000</th>
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#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th></th>
<th>Miscellaneous Special Revenue Fund</th>
<th>Teacher Education Accreditation Account - 22166</th>
</tr>
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</table>

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

<table>
<thead>
<tr>
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<th>Personal service--regular (50100)</th>
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<tr>
<td>10</td>
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<td>11</td>
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<td>12</td>
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<td>73,000</td>
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<td>15</td>
<td>Indirect costs (58800)</td>
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Program account subtotal ................................ 223,000

#### OFFICE OF MANAGEMENT SERVICES PROGRAM ....................... 55,060,000

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the office of management services program (21744).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>6,161,000</th>
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<tbody>
<tr>
<td>38</td>
<td>Temporary service (50200)</td>
<td>114,000</td>
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<tr>
<td>39</td>
<td>Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>40</td>
<td>Supplies and materials (57000)</td>
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<td>41</td>
<td>Travel (54000)</td>
<td>95,000</td>
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<td>42</td>
<td>Contractual services (51000)</td>
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<tr>
<td>43</td>
<td>Equipment (56000)</td>
<td>656,000</td>
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</tbody>
</table>

|   |   |
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1. Program account subtotal ................... 8,641,000

------------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

22. Personal service--regular (50100) ............. 284,000
23. Supplies and materials (57000) ................ 40,000
24. Travel (54000) ................................ 234,000
25. Contractual services (51000) .................. 1,663,000
26. Equipment (56000) .......................... 141,000
27. Fringe benefits (60000) ...................... 124,000

------------------

Program account subtotal ................... 2,486,000

------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).

40. Personal service--regular (50100) ............. 11,465,000
41. Temporary service (50200) ...................... 224,000
42. Holiday/overtime compensation (50300) ....... 447,000
43. Supplies and materials (57000) ................ 1,070,000
44. Travel (54000) .............................. 123,000
45. Contractual services (51000) .................. 2,962,000
1  Equipment (56000) .......................... 491,000
2  Fringe benefits (60000) ....................... 6,237,000

Program account subtotal ................. 23,019,000

6  Internal Service Funds
7  Agencies Internal Service Fund
8  Automation and Printing Chargeback Account - 55060

9  For services and expenses associated with
10  centralized electronic data processing and
11  printing (21744).

12  Personal service--regular (50100) .......... 10,056,000
13  Holiday/overtime compensation (50300) ...... 175,000
14  Supplies and materials (57000) .............. 1,505,000
15  Contractual services (51000) .................. 3,832,000
16  Equipment (56000) ............................ 348,000
17  Fringe benefits (60000) ...................... 4,998,000

Program account subtotal ............... 20,914,000

21  OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
22  PROGRAM ........................................... 250,946,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
education department contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
For services and expenses of the office of
prekindergarten through grade twelve
education program, including but not
limited to accountability activities
including but not limited to the develop-
ment of a school performance management
system that will streamline school
district reporting and increase fiscal and
programmatic transparency and accountabil-
ity, provided further that expenditures
EDUCATION DEPARTMENT

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1 for accountability activities shall be
2 pursuant to a plan developed by the
3 commissioner of education and approved by
4 the director of the budget (21700).

5 Personal service--regular (50100) ................. 14,345,000
6 Temporary service (50200) .......................... 2,129,000
7 Holiday/overtime compensation (50300) ............ 127,000
8 Supplies and materials (57000) ..................... 83,000
9 Travel (54000) ..................................... 113,000
10 Contractual services (51000) ...................... 9,807,000
11 Equipment (56000) .................................. 207,000
12 Total amount available .............................. 26,811,000

15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 education department contained in the aid
21 to localities budget bill, and (ii) the
22 director of the budget has determined that
23 those aid to localities appropriations as
24 finally acted on by the legislature are
25 sufficient for the ensuing fiscal year.
26 For the purpose of carrying out the
27 provisions of subdivision 51-a of section
28 305 of the education law and in order to
29 create and print more forms of state
30 standardized assessments in order to elim-
31 inate stand-alone multiple choice field
32 tests and release a significant amount of
33 test questions pursuant to a plan prepared
34 by the commissioner of education and
35 approved by the director of the budget
36 (55915).

37 Contractual services (51000) ...................... 8,400,000

39 Notwithstanding any law to the contrary, no
40 funds under this appropriation shall be
41 available for certification or payment
42 until (i) the legislature has finally
43 acted upon the appropriations for the
44 education department contained in the aid
45 to localities budget bill, and (ii) the
46 director of the budget has determined that
47 those aid to localities appropriations as
finally acted on by the legislature are sufficient for the ensuing fiscal year.
For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ....................... 800,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ....................... 800,000

Program account subtotal ...................... 36,811,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT

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approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23443).

Personal service (50000) ....................... 21,610,000
Nonpersonal service (57050) .................... 12,300,000
Fringe benefits (60090) ........................ 9,046,000
Indirect costs (58850) ........................ 4,944,000

Total amount available ........................ 47,900,000

For the administration of grants for specific programs including, but not limited to,
supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
EDUCATION DEPARTMENT

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1 Fringe benefits (60090) ........................ 1,845,000
2 Indirect costs (58850) ........................... 1,225,000

Total amount available ....................... 14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

30 Personal service (50000) ....................... 3,000,000
31 Nonpersonal service (57050) .................... 2,000,000
32 Fringe benefits (60090) ........................ 1,200,000
33 Indirect costs (58850) ........................... 800,000

Total amount available ....................... 7,000,000

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
EDUCATION DEPARTMENT
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and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23416).

Personal service (50000) ....................... 3,601,000
Nonpersonal service (57050) .................... 6,800,000
Fringe benefits (60090) ......................... 2,550,000
Indirect costs (58850) ......................... 1,014,000

-----------
Total amount available ....................... 13,965,000

-----------

For the administration of grants for specif-
ic programs including, but not limited to,
public charter schools pursuant to title
IV of the elementary and secondary educa-
tion act. Provided further that, notwith-
standing any inconsistent provision of
law, the commissioner of education shall
provide to the director of the budget, the
chairperson of the senate finance commit-
tee and the chairperson of the assembly
ways and means committee copies of any
spending plans and/or budgets submitted to
the federal government with respect to the
use of any funds appropriated by the
federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 1,870,000
Fringe benefits (60090) ......................... 510,000
Indirect costs (58850) ......................... 320,000

-----------
Total amount available ....................... 4,200,000

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EDUCATION DEPARTMENT

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For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

---

Personal service (50000) .......................... 7,000,000
Nonpersonal service (57050) ...................... 13,500,000
Fringe benefits (60090) .......................... 3,500,000
Indirect costs (58850) ...................... 1,300,000

Total amount available ...................... 25,300,000

---

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ......................... 400,000
Nonpersonal service (57050) ...................... 600,000
EDUCATION DEPARTMENT

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1 Fringe benefits (60090) .......................... 250,000
2 Indirect costs (58850) ........................... 150,000
3
4                       --------------
5 Total amount available ....................... 1,400,000
6
7 For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
8 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

9 Personal service (50000) ....................... 5,000,000
10 Nonpersonal service (57050) .................... 4,000,000
11 Fringe benefits (60090) ........................ 2,000,000
12 Indirect costs (58850) ........................... 1,000,000
13
14                       --------------
15 Total amount available ....................... 12,000,000
16
17 For the administration of various grants.
18 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

19 Personal service (50000) ....................... 3,000,000
20 Nonpersonal service (57050) .................... 4,589,000
21 Fringe benefits (60090) ........................ 1,500,000
22 Indirect costs (58850) ........................... 750,000
23
24                       --------------
25 Total amount available ....................... 9,839,000
26
27 For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).
**EDUCATION DEPARTMENT**

**STATE OPERATIONS 2021-22**

<table>
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<th>Amount</th>
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<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
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**Total amount available**

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**Program account subtotal**

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<tbody>
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**Special Revenue Funds - Federal**

**Federal Health and Human Services Fund**

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

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<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>370,000</td>
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<td>Indirect costs (58850)</td>
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**Program account subtotal**

<table>
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<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,520,000</td>
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</tbody>
</table>

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**Special Revenue Funds - Federal**

**Federal USDA-Food and Nutrition Services Fund**

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

<table>
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<tr>
<td>Personal service (50000)</td>
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<td>3,408,000</td>
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<td>Indirect costs (58850)</td>
<td>2,919,000</td>
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EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1. Program account subtotal .................. 21,221,000

2. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Miscellaneous United States Department of Education
   Contracts Account - 22153

3. For services and expenses of miscellaneous
   United States department of education
   contracts (21700).

4. Contractual services (51000) ................. 150,000

5. Program account subtotal ..................... 150,000

6. SCHOOL FOR THE BLIND PROGRAM ......................... 10,070,000

7. Special Revenue Funds - Other
   Combined Expendable Trust Fund
   Expendable Trust Account - 20151

8. For services and expenses in fulfillment of
   donor bequests and gifts (21828).

9. Supplies and materials (57000) ............... 28,400

10. Travel (54000) .................................. 1,000

11. Contractual services (51000) ................. 18,600

12. Equipment (56000) .............................. 2,000

13. Program account subtotal ...................... 50,000

14. Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    Batavia School for the Blind Account - 22032

15. For services and expenses related to the
    operation of the school for the blind
    (21828).

16. Personal service--regular (50100) ........... 5,349,000

17. Temporary service (50200) ..................... 576,000

18. Holiday/overtime compensation (50300) ........ 31,000

19. Supplies and materials (57000) ............. 571,000

20. Travel (54000) .................................. 7,000

21. Contractual services (51000) ................. 240,000

22. Equipment (56000) .............................. 17,000
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<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,661,000</td>
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<td>3</td>
<td>Special Revenue Funds - Other</td>
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<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>5</td>
<td>Expendable Trust Account - 20152</td>
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</tr>
<tr>
<td>6</td>
<td>For services and expenses in fulfillment of donor bequests and gifts (21829)</td>
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<td>7</td>
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</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the operation of the school for the deaf (21829)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
</tr>
<tr>
<td>16</td>
<td>Temporary service (50200)</td>
<td>557,000</td>
</tr>
<tr>
<td>17</td>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>583,000</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>43,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60000)</td>
<td>2,840,534</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58800)</td>
<td>147,466</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,641,000</td>
</tr>
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</table>
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2020:
6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

8 Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
9 Nonpersonal service (57050) ... 14,949,492 ........ (re. $14,949,492)
10 Fringe benefits (60090) ... 30,672,287 ............ (re. $30,672,287)
11 Indirect costs (58850) ... 16,673,176 .......... (re. $16,673,176)

12 For the administration of grants for specific programs including, but
not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

13 Personal service (50000) ... 300,000 ................. (re. $300,000)
14 Nonpersonal service (57050) ... 500,000 .......... (re. $500,000)
15 Fringe benefits (60090) ... 161,520 .......... (re. $161,520)
16 Indirect costs (58850) ... 9,000 ................ (re. $9,000)

17 For the administration of grants for specific programs including, but
not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

18 Personal service (50000) ... 120,000 ................. (re. $120,000)
19 Nonpersonal service (57050) ... 428,040 .......... (re. $428,040)
20 Fringe benefits (60090) ... 60,972 ................ (re. $60,972)
21 Indirect costs (58850) ... 32,988 ................ (re. $32,988)

22 For the administration of grants for specific programs including, but
not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

23 Personal service (50000) ... 2,719,000 ............ (re. $2,719,000)
24 Nonpersonal service (57050) ... 3,253,023 .......... (re. $3,253,000)
25 Fringe benefits (60090) ... 1,381,524 ............ (re. $1,381,524)
26 Indirect costs (58850) ... 747,453 ............... (re. $747,453)

27 By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $15,070,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $3,040,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $4,846,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $9,133,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $309,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ........................ (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $1,912,000)
Nonpersonal service (57050) ... 3,253,023 ............. (re. $1,019,000)
Fringe benefits (60090) ... 1,381,524 .................. (re. $1,209,000)
Indirect costs (58850) ... 747,453 ...................... (re. $727,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $119,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ...................... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $464,000)
Nonpersonal service (57050) ... 3,253,023 ............. (re. $170,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,012,000)
Indirect costs (58850) ... 747,453 .................... (re. $708,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $308,000)
Fringe benefits (60000) ... 327,866 ................... (re. $327,866)
Indirect costs (58800) ... 59,475 ...................... (re. $59,475)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $238,000)
Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
Indirect costs (58800) ... 59,475 ...................... (re. $58,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........ (re. $165,000)
Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REALLOCATIONS 2021-22

1. Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

2. By chapter 50, section 1, of the laws of 2017:
   For expenses of contractual services for the rehabilitation of social
   security disability beneficiaries (21852).
   Personal service—regular (50100) ... 308,000 ............ (re. $287,000)
   Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
   Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

8. CULTURAL EDUCATION PROGRAM

9. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Operating Grants Account - 25456

12. By chapter 50, section 1, of the laws of 2020:
   For administration of federal grants pursuant to various federal laws
   including funds from the national endowment of humanities, the
   Institute of museum and library services, the United States geologi-
   cal survey, the United States department of energy, and the United
   States department of the interior.
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies or transferred to any other federal fund, subject to the
   approval of the director of the budget, as needed to accomplish the
   intent of this appropriation (21739).
   Personal service (50000) ... 3,157,000 .............. (re. $3,088,000)
   Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,779,000)
   Fringe benefits (60090) ... 1,095,000 ............... (re. $1,055,000)
   Indirect costs (58850) ... 511,000 .................... (re. $505,000)

27. For the administration of federal grants pursuant to various federal
   laws including: the library services technology act (LSTA).
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21851).
   Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
   Nonpersonal service (57050) ... 1,250,000 ............ (re. $1,231,000)
   Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
   Indirect costs (58850) ... 700,000 .................... (re. $700,000)

37. By chapter 50, section 1, of the laws of 2019:
   For administration of federal grants pursuant to various federal laws
   including funds from the national endowment of humanities, the
   institute of museum and library services, the United States geologi-
   cal survey, the United States department of energy, and the United
   States department of the interior.
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies or transferred to any other federal fund, subject to the
   approval of the director of the budget, as needed to accomplish the
   intent of this appropriation (21739).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 3,157,000 .............. (re. $3,100,000)
2. Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,888,000)
3. Fringe benefits (60090) ... 1,095,000 .............. (re. $1,060,000)
4. Indirect costs (58850) ... 511,000 .............. (re. $507,000)

5. For the administration of federal grants pursuant to various federal
   laws including: the library services technology act (LSTA).
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21851).

6. Personal service (50000) ... 3,570,000 ........ ...... (re. $705,000)
7. Nonpersonal service (57050) ... 1,250,000 .............. (re. $749,000)
8. Fringe benefits (60090) ... 2,100,000 .............. (re. $782,000)
9. Indirect costs (58850) ... 700,000 .............. (re. $585,000)

10. By chapter 50, section 1, of the laws of 2018:
    For administration of federal grants pursuant to various federal laws
    including funds from the national endowment of humanities, the
    institute of museum and library services, the United States geological
    survey, the United States department of energy, and the United
    States department of the interior.
    Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies or transferred to any other federal fund, subject to the
    approval of the director of the budget, as needed to accomplish the
    intent of this appropriation (21739).

11. Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
12. Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,883,000)
13. Fringe benefits (60090) ... 1,095,000 .............. (re. $1,067,000)
14. Indirect costs (58850) ... 511,000 .............. (re. $508,000)

15. For the administration of federal grants pursuant to various federal
   laws including: the library services technology act (LSTA).
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21851).

16. Personal service (50000) ... 3,570,000 ........ ...... (re. $830,000)
17. Nonpersonal service (57050) ... 1,250,000 .............. (re. $120,000)
18. Fringe benefits (60090) ... 2,100,000 .............. (re. $444,000)
19. Indirect costs (58850) ... 700,000 .............. (re. $554,000)

20. By chapter 50, section 1, of the laws of 2017:
    For administration of federal grants pursuant to various federal laws
    including funds from the national endowment of humanities, the
    institute of museum and library services, the United States geological
    survey, the United States department of energy, and the United
    States department of the interior.
    Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies, subject to the approval of the director of the budget, as
    needed to accomplish the intent of this appropriation (21739).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Personal service (50000) ... 3,157,000 .............. (re. $3,054,000)
2  Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,855,000)
3  Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000)
4  Indirect costs (58850) ... 511,000 .................... (re. $504,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

6  Special Revenue Funds - Federal
7  Federal Education Fund
8  Federal Department of Education Account - 25210

9  By chapter 50, section 1, of the laws of 2020:
10   For administration of federal grants pursuant to various federal laws
11      including Carl D. Perkins vocational and applied technology educa-
12      tion act (VTEA).
13   Notwithstanding any inconsistent provision of law, a portion of this
14      appropriation may be suballocated to other state departments and
15      agencies, subject to the approval of the director of the budget, as
16      needed to accomplish the intent of this appropriation (21710).
17  Personal service (50000) ... 275,000 .................. (re. $126,000)
18  Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
19  Fringe benefits (60090) ... 120,000 .................... (re. $45,000)
20  Indirect costs (58850) ... 55,000 ...................... (re. $19,000)
21   For administration of federal grants pursuant to various federal laws
22      including, but not limited to: title II supporting effective
23      instruction. Provided further that, notwithstanding any inconsistent
24      provision of law, the commissioner of education shall provide to the
25      director of the budget, the chairperson of the senate finance
26      committee and the chairperson of the assembly ways and means commit-
27      tee copies of any spending plans and/or budgets submitted to the
28      federal government with respect to the use of any funds appropriated
29      by the federal government including state grants administered by the
30      department.
31   Notwithstanding any inconsistent provision of law, a portion of this
32      appropriation may be suballocated to other state departments and
33      agencies, subject to the approval of the director of the budget, as
34      needed to accomplish the intent of this appropriation (23419).
35  Personal service (50000) ... 731,000 .................... (re. $731,000)
36  Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
37  Fringe benefits (60090) ... 286,000 ..................... (re. $286,000)
38  Indirect costs (58850) ... 176,000 ....................... (re. $176,000)

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21710).
Personal service (50000) ... 275,000 .................... (re. $1,000)
Nonpersonal service (57050) ... 50,000 .................... (re. $50,000)
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 120,000 ................. (re. $17,000)
2 Indirect costs (58850) ... 55,000 ................. (re. $3,000)

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2020:
7 For administration of federal grants pursuant to various federal laws
   including the national community service act and the transition to
   teaching program (21710).
8 Personal service (50000) ... 387,000 ................. (re. $387,000)
9 Nonpersonal service (57050) ... 549,000 .............. (re. $549,000)
10 Fringe benefits (60090) ... 156,000 ................. (re. $156,000)
11 Indirect costs (58850) ... 89,000 .................... (re. $89,000)

14 OFFICE OF MANAGEMENT SERVICES PROGRAM
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Indirect Cost Recovery Account - 21978

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the administration of special
   revenue funds - other and internal service funds and for services
   provided to other state agencies, governmental bodies and other
   entities (21744).
20 Contractual services (51000) ... 2,962,000 ........... (re. $250,000)

24 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
25 General Fund
26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2020:
28 For the purpose of carrying out the provisions of subdivision 51-a of
   section 305 of the education law and in order to create and print
   more forms of state standardized assessments in order to eliminate
   stand-alone multiple choice field tests and release a significant
   amount of test questions pursuant to a plan prepared by the commis-
   sioner of education and approved by the director of the budget
   (55915).
29 Contractual services (51000) ... 8,400,000 ........... (re. $8,383,000)

36 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
37 section 1, of the laws of 2020:
38 For services and expenses to support the development and implementa-
   tion of the translation of grades 3-8 English language arts and math
   state assessments and the regents examinations (23315).
39 Personal service--regular (50100) ... 16,000 .......... (re. $16,000)
40 Contractual services (51000) ... 984,000 ............. (re. $852,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 .................. (re. $146,000)
Travel ... 167,000 .................. (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)... 256,000 .................. (re. $30,000)
Personal service--regular (50100) ... 89,000 ............. (re. $89,000)
Travel (54000) ... 52,000 .................. (re. $45,000)
Contractual services (51000) ... 574,000 .................. (re. $258,000)
Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............. (re. $16,344,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $11,926,000)
Fringe benefits (60090) ... 9,046,000 ................ (re. $6,042,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,512,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 3,601,000 .............. (re. $3,320,000)
2. Nonpersonal service (57050) ... 6,800,000 ........... (re. $6,786,000)
3. Fringe benefits (60090) ... 2,550,000 ............... (re. $2,387,000)
4. Indirect costs (58850) ... 1,014,000 .................. (re. $993,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

19. Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
20. Nonpersonal service (57050) ... 1,870,000 .......... (re. $1,870,000)
21. Fringe benefits (60090) ... 510,000 ............... (re. $510,000)
22. Indirect costs (58850) ... 320,000 ............... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

29. Personal service (50000) ... 7,000,000 .............. (re. $6,567,000)
30. Nonpersonal service (57050) ... 13,500,000 ...... (re. $13,497,000)
31. Fringe benefits (60090) ... 3,500,000 ............... (re. $3,329,000)
32. Indirect costs (58850) ... 1,300,000 ............... (re. $1,278,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

39. Personal service (50000) ... 400,000 ............... (re. $376,000)
40. Nonpersonal service (57050) ... 600,000 ........... (re. $600,000)
41. Fringe benefits (60090) ... 250,000 ............... (re. $238,000)
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<td>For the administration of grants for specific programs including, but</td>
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<td></td>
<td>not limited to, the Carl D. Perkins vocational and applied technology</td>
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<td>education act (VTEA).</td>
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<td>Notwithstanding any inconsistent provision of law, a portion of this</td>
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<tr>
<td></td>
<td>appropriation may be suballocated to other state departments and agencies,</td>
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<td>subject to the approval of the director of the budget, as needed to</td>
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<td></td>
<td>accomplish the intent of this appropriation (23477).</td>
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<td>3</td>
<td>Personal service (50000) ... 5,000,000 .............. (re. $4,759,000)</td>
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<td>Fringe benefits (60090) ... 2,000,000 ............. (re. $1,884,000)</td>
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<td>For the administration of various grants.</td>
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<td>Notwithstanding any inconsistent provision of law, a portion of this</td>
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<td></td>
<td>subject to the approval of the director of the budget, as needed to</td>
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<td>accomplish the intent of this appropriation (21809).</td>
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<td>9</td>
<td>Personal service (50000) ... 3,000,000 .............. (re. $3,000,000)</td>
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<td>Nonpersonal service (57050) ... 4,589,000 .............. (re. $4,589,000)</td>
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<td>12</td>
<td>Indirect costs (58850) ... 750,000 ................... (re. $750,000)</td>
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<tr>
<td>13</td>
<td>For services and expenses for school age children and preschool children</td>
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<td></td>
<td>pursuant to the individuals with disabilities education act of 1991.</td>
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<td>Notwithstanding any inconsistent provision of law, a portion of this</td>
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<td></td>
<td>appropriation may be suballocated to other state departments and agencies,</td>
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<td>as needed to accomplish the intent of this appropriation (21737).</td>
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<td>Personal service (50000) ... 20,502,000 ............ (re. $16,925,000)</td>
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<td>15</td>
<td>Nonpersonal service (57050) ... 17,211,000 ......... (re. $17,156,000)</td>
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<td>16</td>
<td>Fringe benefits (60090) ... 10,940,000 ............. (re. $8,599,000)</td>
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<tr>
<td>17</td>
<td>Indirect costs (58850) ... 6,317,000 ................ (re. $5,600,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $8,805,000)

Nonpersonal service (57050) ... 12,300,000 ............ (re. $10,359,000)

Fringe benefits (60090) ... 9,046,000 ............. (re. $3,836,000)

Indirect costs (58850) ... 4,944,000 ............ (re. $4,453,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of profession-ally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair-person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Provided further that, notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Provided further that, notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 ............... (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 ............ (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 ................. (re. $955,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ................ (re. $640,000)
Nonpersonal service (57050) ... 1,870,000 ............ (re. $1,791,000)
Fringe benefits (60090) ... 510,000 .................... (re. $14,000)
Indirect costs (58850) ... 320,000 .................... (re. $266,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $3,416,000)
Fringe benefits (60090) ... 3,500,000 ................ (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $1,156,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $248,000)
Nonpersonal service (57050) ... 600,000 .................. (re. $542,000)
Fringe benefits (60090) ... 250,000 .................. (re. $133,000)
Indirect costs (58850) ... 150,000 .................. (re. $138,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,006,000)
Nonpersonal service (57050) ... 4,000,000 .............. (re. $3,425,000)
Fringe benefits (60090) ... 2,000,000 .............. (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 .............. (re. $938,000)

For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $1,110,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $7,187,000)
Fringe benefits (60090) ... 10,940,000 ................ (re. $175,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $2,146,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under Title I of the Elementary and Secondary Education Act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the Senate Finance Committee and the chairperson of the Assembly Ways and Means Committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 .............. (re. $10,613,000)
Nonpersonal service (57050) ... 12,300,000 .............. (re. $8,927,000)
Fringe benefits (60090) ... 9,046,000 .............. (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 .............. (re. $4,547,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to Title II of the Elementary and Secondary Education Act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,960,000)
Nonpersonal service (57050) ... 6,300,000 .............. (re. $2,179,000)
Fringe benefits (60090) ... 1,845,000 ................... (re. $4,000)
Indirect costs (58850) ... 1,225,000 ................... (re. $1,041,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,703,000)
Nonpersonal service (57050) ... 2,000,000 .............. (re. $173,000)
Fringe benefits (60090) ... 1,200,000 ................... (re. $702,000)
Indirect costs (58850) ... 800,000 ....................... (re. $729,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ............... (re. $3,628,000)
Nonpersonal service (57050) ... 4,100,000 ............... (re. $321,000)
Fringe benefits (60090) ... 2,200,000 ............... (re. $1,315,000)
Indirect costs (58850) ... 850,000 ............... (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $5,509,000)
Nonpersonal service (57050) ... 13,500,000 ............... (re. $1,527,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,572,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ............... (re. $120,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $448,000)
Fringe benefits (60090) ... 250,000 ............... (re. $91,000)
Indirect costs (58850) ... 150,000 ............... (re. $133,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $939,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ........... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $1,278,000)
Indirect costs (58850) ... 6,317,000 ................. (re. $1,185,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 ................. (re. $40,000)
Nonpersonal service (57050) ... 4,589,000 ............. (re. $579,000)
Fringe benefits (60090) ... 1,500,000 ................... (re. $5,000)
Indirect costs (58850) ... 750,000 ...................... (re. $3,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 .................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 .................. (re. $356,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 .................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

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<th>Item Description</th>
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<td>(re. $400,000)</td>
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<td>Nonpersonal service (57050)</td>
<td>450,000</td>
<td>(re. $440,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>370,000</td>
<td>(re. $338,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>200,000</td>
<td>(re. $196,000)</td>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school
lunch act.

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<td>(re. $5,974,000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>(re. $8,486,000)</td>
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<td>Fringe benefits (60090)</td>
<td>3,308,000</td>
<td>(re. $3,308,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,834,000</td>
<td>(re. $2,834,000)</td>
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By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school
lunch act.

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<th>Item Description</th>
<th>Budget Allocation</th>
<th>Reallocated Amount</th>
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<td>Personal service (50000)</td>
<td>5,800,000</td>
<td>(re. $1,886,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,238,000</td>
<td>(re. $6,809,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,211,000</td>
<td>(re. $994,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,751,000</td>
<td>(re. $2,089,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school
lunch act.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Allocation</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,768,000</td>
<td>(re. $1,745,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,931,000</td>
<td>(re. $6,272,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,193,000</td>
<td>(re. $950,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,678,000</td>
<td>(re. $2,165,000)</td>
</tr>
</tbody>
</table>
STATE BOARD OF ELECTIONS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,896,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,896,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ................................. 3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .................... 1,089,000
Contractual services (51000) ......................... 421,000

Total amount available ......................... 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,046,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>404,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,450,000</strong></td>
</tr>
<tr>
<td><strong>For the purchase of</strong></td>
<td><strong>7,337,000</strong></td>
</tr>
<tr>
<td>software and/or the development of technology related to</td>
<td></td>
</tr>
<tr>
<td>compliance and enforcement (23516).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td><strong>4,599,000</strong></td>
</tr>
<tr>
<td>public campaign finance board program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>OGS Interchange and the IT Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>as defined in the 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the division of</td>
<td></td>
</tr>
<tr>
<td>the budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,125,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>40,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,819,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>175,000</td>
</tr>
<tr>
<td><strong>REGULATION OF ELECTIONS PROGRAM</strong></td>
<td><strong>4,599,000</strong></td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 10050</strong></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the regulation of elections program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) .............. 2,976,000
Temporary service (50200) .......................... 45,000
Holiday/overtime compensation (50300) ........... 4,000
Supplies and materials (57000) .................. 128,000
Travel (54000) ....................................... 26,000
Contractual services (51000) ..................... 1,343,000
Equipment (56000) ................................. 77,000

_____________
1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 ............ (re. $389,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as
16 amended by chapter 50, section 1, of the laws of 2019, is hereby
17 amended and reappropriated to read:
18 For services and expenses related to campaign finance compliance
19 training and [compliance] compliance reviews, national voter regis-
20 tration act training and compliance reviews, election technology
21 systems operations and securing election systems infrastructure and
22 operations from cyber-related threats including, but not limited to
23 the creation of an election support center, development of an
24 elections cyber security support toolkit, and providing cyber risk
25 vulnerability assessments and support for local boards of elections.
26 Funds appropriated herein securing election infrastructure from
27 cyber-related threats shall be distributed pursuant to a plan devel-
28 oped by the state board of elections based on consultation with
29 appropriate state, local and federal stakeholders to ensure that the
30 development and implementation of election cyber security measures
31 utilize and leverage, to the greatest extent practicable, existing
32 security resources and expertise. The plan shall also address the
33 use of such spending as a match for associated federal grants.
34 Expenditures shall be made from this appropriation only pursuant to
35 a contract, or modified contract, approved by a vote of the state
36 board of elections pursuant to subdivision 4 of section 3-100 of the
37 election law, or, absent a contract, pursuant to a vote of the state
38 board of elections for expenditure pursuant to subdivision 4 of
39 section 3-100 of the election law (23520).
40 Contractual Services (51000) ... 5,000,000 ............ (re. $3,929,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 HAVA Election Security Grant Account - 25541

44 By chapter 50, section 1, of the laws of 2020:
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

Funds appropriated shall be used to disburse federal grants in support
of improvements to the administration of elections, including
enhanced election technology and election security improvements.
Expenditures shall be made from this appropriation only pursuant to
a contract, or modified contract, approved by a vote of the state
board of elections pursuant to subdivision 4 of section 3-100 of the
election law, or, absent a contract, pursuant to a vote of the state
board of elections for expenditure pursuant to subdivision 4 of
section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $21,227,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support
of improvements to the administration of elections, including
enhanced election technology and election security improvements.
Expenditures shall be made from this appropriation only pursuant to
a contract, or modified contract, approved by a vote of the state
board of elections pursuant to subdivision 4 of section 3-100 of the
election law, or, absent a contract, pursuant to a vote of the state
board of elections for expenditure pursuant to subdivision 4 of
section 3-100 of the election law (23504) .........................

23,000,000 ............................................... (re. $11,335,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal
election requirements including the help America vote act of 2002
and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the mili-
tary and overseas voter empowerment act of 2009 (23508) ............

6,500,000 ............................................... (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2011:
For HAVA related expenditures (23511) ..........................

6,000,000 ............................................... (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
section 1, of the laws of 2005:
For services and expenses related to the help America vote act of
2002; provided however, expenditures shall be made from this appro-
priation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ........................................... (re. $919,000)

For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ...................................... (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b)(5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $839,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b)(5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $646,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:
2 Contractual services (51000) ... 3,000,000 ........... (re. $2,647,000)
OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>8,683,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

| CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM | 8,683,000 |

General Fund

State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) ............... 6,423,000
Temporary service (50200) ................................ 10,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ..................... 71,000
Travel (54000) ........................................ 134,000
Contractual services (51000) ...................... 97,000

Program account subtotal ..................... 6,736,000

Internal Service Funds

Joint Labor/Management Administration Fund

Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined...
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

8 Personal service--regular (50100) .................. 990,000
9 Temporary service (50200) .......................... 10,000
10 Supplies and materials (57000) ..................... 60,000
11 Travel (54000) .................................... 10,000
12 Contractual services (51000) ........................ 247,000
13 Fringe benefits (60000) ............................. 600,000
14 Indirect costs (58800) .............................. 30,000

          ----------------
16 Program account subtotal ......................... 1,947,000

          ---------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,412,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>620,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,173,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 4,173,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 2,162,000
Supplies and materials (57000) ..................... 64,000
Travel (54000) ......................................... 72,000
Contractual services (51000) ....................... 97,000
Equipment (56000) ...................................... 17,000

Program account subtotal ......................... 2,412,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
OFFICE TO END DOMESTIC AND GENDER-BASED VIOLENCE

STATE OPERATIONS 2021-22

and may be suballocated to other state agencies (81001).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ....................... 300,000
Fringe benefits (60090) .......................... 275,000
Indirect costs (58850) ............................ 25,000

Program account subtotal ........................ 1,100,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

Travel (54000) ..................................... 3,000
Contractual services (51000) ....................... 3,000

Program account subtotal ........................ 6,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ..................... 2,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ....................... 28,000

Program account subtotal ........................ 35,000

Internal Service Funds
Agencies Internal Service Fund
OFFICE TO END DOMESTIC AND GENDER-BASED VIOLENCE

STATE OPERATIONS  2021-22

Domestic Violence Grant Account - 55067

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 500,000
Supplies and materials (57000) .................... 20,000
Travel (54000) ................................... 100,000

Program account subtotal ....................... 620,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
<td>463,343,000</td>
</tr>
<tr>
<td></td>
<td>455,441,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 29,854,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 10,761,000
Temporary service (50200) ....................... 254,000
Holiday/overtime compensation (50300) ........... 58,000
Supplies and materials (57000) ................. 300,000
Travel (54000) ........................................ 89,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>990,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>79,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>12,531,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>12</td>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>335,000</td>
</tr>
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<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>ENCON Magazine Account - 21080</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>administration program.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>32</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services (51000)</td>
<td>463,000</td>
</tr>
<tr>
<td>34</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>35</td>
<td>Program account subtotal</td>
<td>704,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the administration of special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,057,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,665,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 15,689,000

For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 500,000

For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 500,000
For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ...................... 95,000

Program account subtotal .......................... 95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM ................. 115,448,000

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>16,333,000</td>
</tr>
<tr>
<td>2  Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>3  Holiday/overtime compensation (50300)</td>
<td>71,000</td>
</tr>
<tr>
<td>4  Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>5  Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>6  Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>7  Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,353,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal                                      |          |
| Federal Miscellaneous Operating Grants Fund                         |          |
| Federal Environmental Conservation Air Resources Grants Account - 25334 |          |
| For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780). |
| 8  Personal service (50000)                                         | 4,742,000 |
| 9  Nonpersonal service (57050)                                     | 2,520,000 |
| 10 Fringe benefits (60090)                                          | 2,738,000 |
| Program account subtotal                                           | 10,000,000 |

| Special Revenue Funds - Federal                                      |          |
| Federal Miscellaneous Operating Grants Fund                         |          |
| Federal Environmental Conservation Spills Management Grant Account - 25334 |          |
| For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782). |
| 21 Personal service (50000)                                         | 2,295,000 |
| 22 Nonpersonal service (57050)                                     | 3,381,000 |
| 23 Fringe benefits (60090)                                          | 1,324,000 |
| Program account subtotal                                           | 7,000,000 |

| Special Revenue Funds - Federal                                      |          |
| Federal Miscellaneous Operating Grants Fund                         |          |
| Federal Environmental Conservation Water Grants Account              |          |
| - 25334                                                            |          |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>8,654,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>11,246,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,998,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,898,000</td>
</tr>
</tbody>
</table>

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,092,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,357,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,092,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,357,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............... 3,510,000
Temporary service (50200) .......................... 160,000
Holiday/overtime compensation (50300) .......... 44,000
Supplies and materials (57000) .................... 317,000
Travel (54000) ..................................... 116,000
Contractual services (51000) ....................... 1,922,000
Equipment (56000) ................................ 224,000
Fringe benefits (60000) ............................ 2,409,000
Indirect costs (58800) ............................. 133,000

Program account subtotal ..................... 8,835,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,388,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>83,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,621,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and...
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>79,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>230,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>738,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,915,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Utility Environmental Regulation Account - 21064
For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

Personal service--regular (50100) .............. 300,000
Fringe benefits (60000) .......................... 188,000
Indirect costs (58800) ............................ 11,000

Program account subtotal .................... 499,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 10,738,000
Temporary service (50200) ........................ 146,000
Holiday/overtime compensation (50300) ............ 276,000
Supplies and materials (57000) ................... 619,000
Travel (54000) .................................... 69,000
Contractual services (51000) ..................... 1,545,000
Equipment (56000) ................................. 681,000
Fringe benefits (60000) ........................... 7,242,000
Indirect costs (58800) ............................ 399,000

Total amount available ...................... 21,715,000
Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

Supplies and materials (57000) ..................... 150,000
Travel (54000) ................................... 100,000
Contractual services (51000) ...................... 730,000
Equipment (56000) ................................ 1,120,000

Total amount available ............................ 2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

Personal service--regular (50100) .............. 1,180,000
Fringe benefits (60000) ........................... 780,000
Indirect costs (58800) ............................ 40,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Total amount available ....................... 2,000,000

2 Program account subtotal .................. 25,815,000

5 Special Revenue Funds - Other
6 New York Great Lakes Protection Fund
7 Great Lakes Protection Account - 22851

8 For services and expenses funded by the
9 Great Lakes protection fund, pursuant to
10 chapter 148 of the laws of 1990 and
11 section 97-ee of the state finance law,
12 including suballocation to other state
13 departments and agencies including the
14 state university of New York.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).

25 Personal service--regular (50100) ............... 105,000
26 Holiday/overtime compensation (50300) .......... 4,000
27 Supplies and materials (57000) ..................... 7,000
28 Travel (54000) .................................. 43,000
29 Contractual services (51000) ...................... 762,000
30 Fringe benefits (60000) .......................... 71,000
31 Indirect costs (58800) ............................ 4,000

32 Program account subtotal ..................... 996,000

35 Special Revenue Funds - Other
36 Sewage Treatment Program Management and Administration
37 Fund
38 ENCON Administration Account - 21002

39 For services and expenses for administration
40 of the water pollution control revolving
41 fund and related water quality activities
42 as permitted by law, including suballoca-
43 tion to the environmental facilities
44 corporation.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>532,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>340,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................ 929,000

ENVIRONMENTAL ENFORCEMENT PROGRAM ...................... 71,445,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>30,493,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>369,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,604,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>344,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>614,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>37,489,000</td>
</tr>
</tbody>
</table>

For services and expenses of the implementation of the New York City watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,885,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>76,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
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<tr>
<td>Contractual services (51000)</td>
<td>555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>4,583,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>------------------------------</td>
<td>---</td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the enforcement program (24793).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>233,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>1,433,000</td>
</tr>
<tr>
<td></td>
<td>1,676,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>182,000</td>
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<tr>
<td></td>
<td>314,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

15 Personal service--regular (50100) ............... 9,230,000
16 Temporary service (50200) ........................ 124,000
17 Holiday/overtime compensation (50300) ............ 876,000
18 Supplies and materials (57000) ..................... 1,148,000
19 Travel (54000) .................................... 379,000
20 Contractual services (51000) ....................... 2,245,000
21 Equipment (56000) ................................ 267,000
22 Fringe benefits (60000) ............................. 6,623,000
23 Indirect costs (58800) ............................. 365,000

Program account subtotal ..................... 21,257,000

27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 Public Safety Recovery Account - 21077

30 For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.
31 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (24793).

3 Supplies and materials (57000) ....................... 24,000
4 Travel (54000) ...................................... 24,000
5 Contractual services (51000) ........................ 927,000
6 Equipment (56000) ................................... 37,000
7 
8 Program account subtotal ............................. 1,012,000

9

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Utility Environmental Regulation Account - 21064
13
14 For services and expenses related to utility
15 regulatory work.
16 Notwithstanding any other provision of law
17 to the contrary, direct and indirect
18 expenses relating to the department of
19 environmental conservation's participation
20 in state energy policy proceedings, or
21 certification proceedings pursuant to
22 articles 7 or 10 of the public service
23 law, shall be deemed expenses of the
24 department of public service within the
25 meaning of section 18-a of the public
26 service law (24793).
27
28 Personal service--regular (50100) ..................... 700,000
29 Fringe benefits (60000) .............................. 437,000
30 Indirect costs (58800) ................................ 25,000
31 
32 Program account subtotal ............................. 1,162,000

33 Special Revenue Funds - Other
34 Environmental Conservation Special Revenue Fund
35 Waste Management and Cleanup Account - 21053
36
37 For services and expenses related to the
38 waste management and cleanup program
39 including suballocation to other state
40 departments and agencies. Notwithstanding
41 any other provision of law, the director
42 of the budget is hereby authorized to
43 transfer any or all of this appropriation
44 to local assistance to other state depart-
45 ments and agencies.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,702,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>65,000</td>
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<td>Contractual services (51000)</td>
<td>195,000</td>
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<td>Equipment (56000)</td>
<td>75,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,194,000</td>
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<td>Indirect costs (58800)</td>
<td>66,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,702,000</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DEC Justice Account - 22231</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Equitable Sharing-DEC Treasury Account - 22232

3 For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

22 Supplies and materials (57000) ......................... 9,000
23 Contractual services (51000) ......................... 12,000
24 Equipment (56000) ............................... 29,000
     Program account subtotal ..................... 50,000

28 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ............... 85,021,000

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) .............. 6,070,000
Temporary service (50200) ........................ 443,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) .................. 1,003,000
Travel (54000) .................................... 54,000
Contractual services (51000) ...................... 5,597,000
Equipment (56000) .................................. 62,000

Total amount available ......................... 13,738,000

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

Personal service--regular (50100) .............. 434,000
Holiday/overtime compensation (50300) ........... 6,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ....................... 2,000

Total amount available ......................... 449,000

Program account subtotal ...................... 13,738,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1  For services and expenses related to fish
2    and wildlife purposes, including the Lake
3    Champlain sea lamprey control. A portion
4    of these funds may be transferred to aid
5    to localities and may be suballocated to
6    other state departments and agencies
7    (24717).

8  Personal service (50000) ....................... 9,898,000
9  Nonpersonal service (57050) ................... 12,390,000
10 Fringe benefits (60090) ........................ 5,712,000
11
12    Program account subtotal .................. 28,000,000
13
14    Special Revenue Funds - Other
15    Conservation Fund
16    Conservation Fund Account - 21150

17  For services and expenses of the fish, wild-
18    life and marine resources program, includ-
19    ing suballocation to other state depart-
20    ments and agencies (24717).

21  Personal service--regular (50100) ............. 15,950,000
22  Temporary service (50200) ........................ 1,727,000
23  Holiday/overtime compensation (50300) ........ 374,000
24  Supplies and materials (57000) ................. 2,502,000
25  Travel (54000) ................................... 299,000
26  Contractual services (51000) ................... 2,065,000
27  Equipment (56000) ................................ 397,000
28  Fringe benefits (60000) ....................... 11,677,000
29  Indirect costs (58800) ........................... 642,000
30
31    Total amount available ...................... 35,633,000
32
33  For services and expenses for return a gift
34    to wildlife program projects pursuant to
35    chapter 4 of the laws of 1982 (24796).

36  Contractual services (51000) ..................... 500,000
37

38  For services and expenses related to the
39    operation and maintenance of the depart-
40    ment of environmental conservation's auto-
41    mated computer license system (24797).

42  Contractual services (51000) ..................... 2,200,000
43

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
#### STATE OPERATIONS 2021-22

1. For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>480,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>38,813,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other
#### Conservation Fund
**Guides License Account - 21153**

1. For services and expenses related to the fish, wildlife and marine resources program (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>51,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>39,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>135,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other
#### Conservation Fund
**Marine Resources Account - 21151**

1. For services and expenses related to the fish, wildlife and marine resources program (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>338,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>333,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>43,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>596,000</td>
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<tr>
<td>Travel (54000)</td>
<td>43,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,574,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>455,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,477,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other
#### Conservation Fund
**Venison Donation Account - 21157**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses related to the fish, wildlife and marine resources program (24717).

2 Contractual services (51000) ......................... 116,000

3 Program account subtotal .......................... 116,000

8 Special Revenue Funds - Other

9 Environmental Conservation Special Revenue Fund

10 Environmental Regulatory Account - 21081

11 For services and expenses related to stewardship of state lands and facilities.

12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

23 Personal service--regular (50100) .................. 294,000

24 Holiday/overtime compensation (50300) .......... 4,000

25 Supplies and materials (57000) ...................... 33,000

26 Travel (54000) .................................... 31,000

27 Contractual services (51000) ....................... 23,000

28 Equipment (56000) .................................. 52,000

29 Fringe benefits (60000) ............................. 194,000

30 Indirect costs (58800) .............................. 11,000

32 Program account subtotal ......................... 642,000

34 Special Revenue Funds - Other

35 Environmental Conservation Special Revenue Fund

36 Marine and Coastal Account - 21055

37 For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

38 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

FOREST AND LAND RESOURCES PROGRAM ......................... 64,932,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and
land resources program, including suballoca-
tion to other state departments and
agencies.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) .............. 23,096,000
Temporary service (50200) ........................ 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) .................... 540,000
Travel (54000) ........................................ 149,000
Contractual services (51000) ..................... 1,913,000
Equipment (56000) ................................. 76,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Program account subtotal .......................... 27,620,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) .......................... 1,050,000
Nonpersonal service (57050) ....................... 3,308,000
Fringe benefits (60090) .......................... 642,000

Program account subtotal .................. 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 10,000

Program account subtotal ...................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1  with a programmatic and financial plan to
2  be approved by the director of the budget.
3  The amounts appropriated herein may be
4  interchanged or transferred without limit
5  with any department of environmental
6  conservation asset seizure or asset
7  forfeiture special revenue account.
8  Notwithstanding any other provision of law
9  to the contrary, the OGS Interchange and
10  Transfer Authority and the IT Interchange
11  and Transfer Authority as defined in the
12  2021-22 state fiscal year state operations
13  appropriation for the budget division
14  program of the division of the budget, are
15  deemed fully incorporated herein and a
16  part of this appropriation as if fully
17  stated (24799).

18  Supplies and materials (57000) .................... 53,000
19  Contractual services (51000) ...................... 53,000
20  Equipment (56000) ................................ 104,000
21  Program account subtotal .......................... 210,000

24  Special Revenue Funds - Other
25  Environmental Conservation Special Revenue Fund
26  Environmental Regulatory Account - 21081

27  For services and expenses related to
28  stewardship of state lands and facilities.
29  Notwithstanding any other provision of law
30  to the contrary, the OGS Interchange and
31  Transfer Authority and the IT Interchange
32  and Transfer Authority as defined in the
33  2021-22 state fiscal year state operations
34  appropriation for the budget division
35  program of the division of the budget, are
36  deemed fully incorporated herein and a
37  part of this appropriation as if fully
38  stated (24799).

39  Personal service--regular (50100) ................ 403,000
40  Holiday/overtime compensation (50300) .............. 4,000
41  Supplies and materials (57000) .................... 54,000
42  Travel (54000) .................................... 39,000
43  Contractual services (51000) ...................... 26,000
44  Equipment (56000) ................................ 61,000
45  Fringe benefits (60000) .......................... 265,000
46  Indirect costs (58800) ........................... 15,000
47  __________
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$867,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>$2,125,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>$71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$151,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$128,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$73,000</td>
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<td>Fringe benefits (60000)</td>
<td>$1,438,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$80,000</td>
</tr>
</tbody>
</table>

Program account subtotal $4,113,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,968,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,007,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>96,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>460,000</td>
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<tr>
<td>Travel (54000)</td>
<td>84,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>671,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>137,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,618,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>144,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,185,000</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - Other</td>
<td></td>
</tr>
<tr>
<td>Oil and Gas Account - 21054</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the forest and land resources program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>235,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>285,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - Other</td>
<td></td>
</tr>
<tr>
<td>Recreation Account - 21067</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

with recreational and environmental programs and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .................. 1,216,000
Temporary service (50200) ........................ 7,923,000
Holiday/overtime compensation (50300) ........... 846,000
Supplies and materials (57000) .......................... 3,022,000
Travel (54000) .......................... 7,000
Contractual services (51000) .......................... 2,649,000
Equipment (56000) .......................... 116,000
Fringe benefits (56000) .......................... 345,000

Program account subtotal .......................... 18,392,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) .................... 50,000
2 Contractual services (51000) ...................... 50,000
3 Equipment (56000) ................................ 100,000
4
5 Program account subtotal ..................... 200,000

6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Equitable Sharing-DEC Treasury Account - 22232

10 For services and expenses of the environ-
11 mental enforcement program in accordance
12 with a programmatic and financial plan to
13 be approved by the director of the budget.
14 The amounts appropriated herein may be
15 interchanged or transferred without limit
16 with any department of environmental
17 conservation asset seizure or asset
18 forfeiture special revenue account.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (24799).

29 Supplies and materials (57000) .................... 13,000
30 Contractual services (51000) ...................... 12,000
31 Equipment (56000) ................................ 25,000
32
33 Program account subtotal ..................... 50,000
34

35 LAKE GEORGE PARK COMMISSION PROGRAM .................. 2,052,000
36
37 Special Revenue Funds - Other
38 Lake George Park Trust Fund
39 Lake George Park Account - 22751

40 For services and expenses of the Lake George
41 park commission, including suballocation
42 to other state departments and agencies.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, and the IT Interchange
46 and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>517,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>171,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
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<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,702,000</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>350,000</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM .................................................. 31,728,000

General Fund

State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to local-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

14 Personal service--regular (50100) .............. 8,863,000
15 Temporary service (50200) ......................... 423,000
16 Holiday/overtime compensation (50300) .......... 187,000
17 Supplies and materials (57000) ................... 3,574,000
18 Travel (54000) ..................................... 289,000
19 Contractual services (51000) ..................... 3,139,000
20 Equipment (56000) ................................ 1,097,000

---
22 Program account subtotal ....................... 17,572,000

24 Special Revenue Funds - Other
25 Conservation Fund
26 Conservation Fund Account - 21150

27 For services and expenses of the operations
program (81003).

29 Personal service--regular (50100) .............. 524,000
30 Holiday/overtime compensation (50300) .......... 4,000
31 Supplies and materials (57000) ................... 965,000
32 Travel (54000) ..................................... 34,000
33 Contractual services (51000) ..................... 871,000
34 Fringe benefits (60000) ................................ 344,000
35 Indirect costs (58800) ................................ 19,000

---
37 Program account subtotal ....................... 2,761,000

39 Special Revenue Funds - Other
40 Environmental Conservation Special Revenue Fund
41 Energy Efficient Rebate Account - 21051

42 For services and expenses related to energy
rebate activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ..................... 105,000
Program account subtotal ..................... 105,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund Environmental Regulatory Account – 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................. 167,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 72,000
Travel (54000) .................................... 42,000
Contractual services (51000) ...................... 41,000
Equipment (56000) ................................. 65,000
Fringe benefits (60000) ............................ 111,000
Indirect costs (58800) .............................. 7,000
Program account subtotal ..................... 508,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund Indirect Charges Account – 21060

For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (81003).

7  Personal service--regular (50100) .............. 2,112,000
8  Holiday/overtime compensation (50300) ............. 23,000
9  Supplies and materials (57000) ................... 538,000
10 Contractual services (51000) ................... 6,645,000
11 Fringe benefits (60000) ........................ 1,387,000
12 Indirect costs (58800) ............................ 77,000
13
14  Program account subtotal .................. 10,782,000
15
16 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............. 62,863,000
17
18 General Fund
19  State Purposes Account - 10050
20
21 For services and expenses of the solid and
22 hazardous waste management program,
23 including suballocation to other state
24 agencies.
25 Notwithstanding any law to the contrary, no
26 funds under this appropriation shall be
27 available for certification or payment
28 until (i) the legislature has finally
29 acted upon the appropriations for the
30 department of environmental conservation
31 contained in the aid to localities budget
32 bill, and (ii) the director of the budget
33 has determined that those aid to locali-
34 ties appropriations as finally acted on by
35 the legislature are sufficient for the
36 ensuing fiscal year.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (81013).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,072,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>166,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>21,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>485,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,864,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal Environmental Conservation Solid Waste Grant Account - 25334</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>3,788,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,325,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>2,187,000</td>
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<td>15</td>
<td>Program account subtotal</td>
<td>7,300,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Environmental Monitoring Account - 21085</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

5 Personal service--regular (50100) ............... 7,593,000
6 Holiday/overtime compensation (50300) ........... 76,000
7 Supplies and materials (57000) .................... 1,216,000
8 Travel (54000) ..................................... 1,134,000
9 Contractual services (51000) ...................... 2,922,000
10 Equipment (56000) ................................ 4,982,000
11 Fringe benefits (60000) ......................... 274,000

Program account subtotal ......................... 19,409,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the solid and
hazardous waste program including suballoca-
tion to other state departments and
agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

33 Personal service--regular (50100) ............... 3,219,000
34 Temporary service (50200) ....................... 294,000
35 Holiday/overtime compensation (50300) ........... 490,000
36 Supplies and materials (57000) .................... 241,000
38 Contractual services (51000) ...................... 1,631,000
39 Equipment (56000) ................................ 2,285,000
41 Indirect costs (58800) ............................ 126,000

Program account subtotal ......................... 8,716,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

For services and expenses of the solid and hazardous waste management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ................ 826,000
Temporary service (50200) .......................... 37,000
Holiday/overtime compensation (50300) .......... 13,000
Supplies and materials (57000) .................. 68,000
Travel (54000) ..................................... 59,000
Contractual services (51000) ..................... 905,000
Equipment (56000) .................................. 30,000
Fringe benefits (56000) ............................ 568,000
Indirect costs (58800) .............................. 32,000

Program account subtotal ...................... 2,538,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>10,163,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>310,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>6,608,000</td>
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<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>364,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22
### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Environmental Conservation Special Revenue Fund</th>
<th>Federal Grant Indirect Cost Recovery Account - 21065</th>
</tr>
</thead>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - federal:
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</tr>
</thead>
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<tr>
<td>Personal service--regular (50100)</td>
<td>9,057,000</td>
<td>$4,115,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
<td>$2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
<td>$163,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
<td>$742,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>$4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,665,000</td>
<td>$5,565,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds - federal:
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reallocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,545,000</td>
<td>$1,287,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>$12,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
<td>$603,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>$4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,109,000</td>
<td>$6,109,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of special revenue funds - federal (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reallocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,382,000</td>
<td>$50,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>$8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>810,000</td>
<td>$400,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,152,000</td>
<td>$3,870,000</td>
</tr>
</tbody>
</table>

### AIR AND WATER QUALITY MANAGEMENT PROGRAM
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Air Resources Grants Account - 25334

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to air resources purposes. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state departments and agencies (24780).
9 Personal service (50000) ... 4,742,000 ................ (re. $2,724,000)
10 Nonpersonal service (57050) ... 1,520,000 ............ (re. $1,489,000)
11 Fringe benefits (60090) ... 2,738,000 ................ (re. $1,817,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to air resources purposes. A portion
14 of these funds may be transferred to aid to localities and may be
15 suballocated to other state departments and agencies (24780).
16 Personal service (50000) ... 4,742,000 ................ (re. $922,000)
17 Nonpersonal service (57050) ... 1,366,000 ............. (re. $598,000)
18 Fringe benefits (60090) ... 2,892,000 ................ (re. $363,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses related to air resources purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (24780).
23 Personal service (50000) ... 4,629,000 ................ (re. $1,760,000)
24 Nonpersonal service (57050) ... 1,294,000 ............. (re. $818,000)
25 Fringe benefits (60090) ... 2,964,000 ................ (re. $1,142,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to air resources purposes. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state departments and agencies (24780).
30 Personal service (50000) ... 4,629,000 ................ (re. $301,000)
31 Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
32 Fringe benefits (60090) ... 2,777,000 ................ (re. $183,000)

33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses related to air resources purposes. A portion
35 of these funds may be transferred to aid to localities and may be
36 suballocated to other state departments and agencies (24780).
37 Personal service (50000) ... 4,782,000 ................ (re. $481,000)
38 Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
39 Fringe benefits (60090) ... 2,699,000 ................ (re. $351,000)

40 By chapter 50, section 1, of the laws of 2015:
41 For services and expenses related to air resources purposes. A portion
42 of these funds may be transferred to aid to localities and may be
43 suballocated to other state departments and agencies (24780).
44 Personal service (50000) ... 4,455,000 ................ (re. $28,000)
45 Nonpersonal service (57050) ... 2,010,000 ............ (re. $1,172,000)
46 Fringe benefits (60090) ... 2,535,000 ................ (re. $302,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 ............... (re. $93,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,381,000 ............... (re. $3,381,000)
Fringe benefits (60090) ... 1,324,000 ............... (re. $1,324,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,306,000 ............... (re. $3,306,000)
Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,271,000 ............... (re. $3,141,000)
Fringe benefits (60090) ... 1,434,000 ............... (re. $17,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,328,000 ............... (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 ............... (re. $825,000)
Fringe benefits (60090) ... 1,280,000 ............... (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS - REAPPROPRIATIONS  2021-22**

<p>| | |</p>
<table>
<thead>
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<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).</td>
</tr>
<tr>
<td>2</td>
<td>Personal service (50000) ... 2,285,000 ................. (re. $17,000)</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service (57050) ... 3,416,000 ............. (re. $2,431,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60090) ... 1,299,000 ................. (re. $331,000)</td>
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By chapter 50, section 1, of the laws of 2014:

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<tbody>
<tr>
<td>5</td>
<td>For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).</td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000) ... 2,260,000 ................ (re. $450,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090) ... 1,203,000 ................. (re. $578,000)</td>
</tr>
</tbody>
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Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:

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<tbody>
<tr>
<td>9</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
</tr>
<tr>
<td>10</td>
<td>Personal service (50000) ... 9,581,000 ............... (re. $9,581,000)</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,759,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090) ... 5,558,000 ............... (re. $5,558,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2019:

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<tbody>
<tr>
<td>13</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,010,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090) ... 6,022,000 ............... (re. $846,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

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<tbody>
<tr>
<td>16</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000) ... 10,032,000 ............ (re. $1,534,000)</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050) ... 8,595,000 ........... (re. $7,351,000)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090) ... 6,271,000 ............... (re. $1,236,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

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<tbody>
<tr>
<td>20</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
</tr>
<tr>
<td>21</td>
<td>Personal service (50000) ... 10,177,000 ............ (re. $745,000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050) ... 8,614,000 ........... (re. $6,558,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090) ... 6,107,000 ............... (re. $553,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,630,000 .............. (re. $1,670,000)
Nonpersonal service (57050) ... 9,892,000 .............. (re. $7,425,000)
Fringe benefits (60090) ... 5,376,000 ................. (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,099,000)
Fringe benefits (60090) ... 5,579,000 ................. (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ............... (re. $650,000)
Nonpersonal service (57050) ... 9,012,000 ........... (re. $1,283,000)
Fringe benefits (60090) ... 5,731,000 ................. (re. $563,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ............... (re. $3,028,000)
Nonpersonal service (57050) ... 8,778,000 ........... (re. $6,005,000)
Fringe benefits (60090) ... 5,965,000 ............... (re. $1,862,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Personal service (50000) ... 9,340,000 .............. (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 .............. (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ................. (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Nonpersonal service (57050) ... 5,191,000 .............. (re. $1,615,000)
Fringe benefits (60090) ... 3,738,000 ................. (re. $6,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Great Lakes Restoration Initiative Account - 25334

4 By chapter 55, section 1, of the laws of 2010:
   For services and expenses related to water resource purposes, includ-
   ing suballocation to other state departments and agencies (24896)
   ... 59,000,000 ................................... (re. $45,184,000)

8 ENVIRONMENTAL ENFORCEMENT PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the implementation of the New York city
   watershed agreement for activities including, but not limited to
   enforcement, water quality monitoring, technical assistance, estab-
   lishing a master plan and zoning incentive award program, providing
   grants to municipalities for reimbursement of planning and zoning
   activities, and establishing a watershed inspector general's office,
   including suballocation to the departments of health, state and law.
   Notwithstanding any other provision of law to the contrary, the
   director of the budget is hereby authorized to transfer up to
   $800,000 of this appropriation to local assistance to the department
   of state for water quality planning and implementation of compet-
   itive grants to municipalities within the New York City watershed
   for the purpose of maintaining the filtration avoidance determi-
   nation issued by the United States environmental protection agency.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (24794).
12 Personal service--regular (50100) ... 3,885,000 ..... (re. $2,683,000)
13 Temporary service (50200) ... 76,000 ................. (re. $76,000)
14 Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
15 Travel (54000) ... 20,000 ................................ (re. $13,000)
16 Contractual services (51000) ... 555,000 .............. (re. $555,000)
17 Equipment (56000) ... 10,000 ........................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 $800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation of compet-
itive grants to municipalities within the New York City watershed
for the purpose of maintaining the filtration avoidance determi-
nation issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .................................. (re. $13,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
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the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ........... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $6,861,000)
Nonpersonal service (57050) ... 12,390,000 ........... (re. $11,057,000)
Fringe benefits (60090) ... 5,712,000 ................ (re. $4,151,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 ........... (re. $3,444,000)
Fringe benefits (60090) ... 6,034,000 ................ (re. $676,000)

By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............... (re. $2,773,000)
Nonpersonal service (57050) ... 11,065,000 ............ (re. $3,841,000)
Fringe benefits (60090) ... 6,512,000 ................ (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,993,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 ............. (re. $1,470,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,640,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,821,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 ............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,274,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,806,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,110,000 ............... (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ............... (re. $363,000)
By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 ............... (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ............... (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 ............... (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ............... (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 ............... (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ............... (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 ............... (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
Fringe benefits (60090) ... 3,960,000 ............... (re. $25,000)

36 FOREST AND LAND RESOURCES PROGRAM

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $958,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 642,000 ................... (re. $595,000)
2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses related to the federal environmental conser-
4 vation lands and forest grants. A portion of these funds may be
5 transferred to aid to localities and may be suballocated to other
6 state departments and agencies (24800).
7 Personal service (50000) ... 1,050,000 ................ (re. $460,000)
8 Nonpersonal service (57050) ... 3,308,000 ................ (re. $2,760,000)
9 Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to the federal environmental conser-
12 vation lands and forest grants. A portion of these funds may be
13 transferred to aid to localities and may be suballocated to other
14 state departments and agencies (24800).
15 Personal service (50000) ... 1,050,000 ................ (re. $252,000)
16 Nonpersonal service (57050) ... 3,292,000 ................ (re. $2,660,000)
17 Fringe benefits (60090) ... 658,000 ................... (re. $183,000)

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to the federal environmental conser-
20 vation lands and forest grants. A portion of these funds may be
21 transferred to aid to localities and may be suballocated to other
22 state departments and agencies (24800).
23 Personal service (50000) ... 1,050,000 ................ (re. $423,000)
24 Nonpersonal service (57050) ... 3,319,000 ................ (re. $1,258,000)
25 Fringe benefits (60090) ... 631,000 ................... (re. $289,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to the federal environmental conser-
28 vation lands and forest grants. A portion of these funds may be
29 transferred to aid to localities and may be suballocated to other
30 state departments and agencies (24800).
31 Personal service (50000) ... 1,030,000 ................ (re. $43,000)
32 Nonpersonal service (57050) ... 3,394,000 ................ (re. $2,319,000)
33 Fringe benefits (60090) ... 576,000 ................... (re. $16,000)

34 By chapter 50, section 1, of the laws of 2015:
35 For services and expenses related to the federal environmental conser-
36 vation lands and forest grants. A portion of these funds may be
37 transferred to aid to localities and may be suballocated to other
38 state departments and agencies (24800).
39 Personal service (50000) ... 1,000,000 ................ (re. $107,000)
40 Nonpersonal service (57050) ... 3,430,000 ................ (re. $2,294,000)
41 Fringe benefits (60090) ... 570,000 ................... (re. $56,000)

42 LAKE GEORGE PARK COMMISSION PROGRAM

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Lake George Invasive Species Account - 22212
The appropriation made by chapter 50, section 1, of the laws of 2020, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $102,000)
Fringe benefits (60000) ... 20,000 .................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Contractual services (51000) ... 285,000 .............. (re. $46,000)
Fringe benefits (60000) ... 20,000 .................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $107,000)
Fringe benefits (60000) ... 20,000 .................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $4,000)
Fringe benefits (60000) ... 20,000 .................... (re. $15,000)
Indirect costs (58800) ... 10,000 ...................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $6,000)
Fringe benefits (60000) ... 20,000 .................... (re. $9,000)
Indirect costs (58800) ... 10,000 ...................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............. (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $7,000)
Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015, to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ................. (re. $9,000)
Indirect costs (58800) ... 10,000 ...................... (re. $8,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,200,000 .... (re. $1,193,000)
Holiday/overtime compensation (50300) ... 23,000 ........ (re. $22,000)
Supplies and materials (57000) ... 538,000 ........... (re. $443,000)
Contractual services (51000) ... 6,645,000 .......... (re. $4,802,000)
Fringe benefits (60000) ... 1,387,000 ............. (re. $813,000)
Indirect costs (58800) ... 77,000 .................... (re. $52,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ....... (re. $501,000)
Holiday/overtime compensation (50300) ... 22,000 ........ (re. $20,000)
Supplies and materials (57000) ... 538,000 ........... (re. $336,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,347,000)
Fringe benefits (60000) ... 1,532,000 ............ (re. $400,000)
Indirect costs (58800) ... 82,000 .................... (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ....... (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,729,000)
Fringe benefits (60000) ... 1,342,000 .................. (re. $259,000)
Indirect costs (58800) ... 65,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 1,978,000 ....... (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ....... (re. $16,000)
Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 .................. (re. $56,000)
Indirect costs (58800) ... 59,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 1,978,000 ....... (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ....... (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 .................. (re. $84,000)
Indirect costs (58800) ... 61,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
1. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,920,000</td>
<td>(re. $79,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>518,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,468,000</td>
<td>(re. $1,870,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,117,000</td>
<td>(re. $102,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>64,000</td>
<td>(re. $19,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>16,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,347,000</td>
<td>(re. $1,679,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,101,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

3. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,015,000</td>
<td>(re. $132,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,847,000</td>
<td>(re. $1,679,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,127,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>74,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 ............ (re. $732,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $2,989,000)
Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 .............. (re. $1,784,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ............ (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............ (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $305,000)
Nonpersonal service (57050) ... 1,143,000 ............. (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............ (re. $255,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............ (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $433,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>1,482,000</td>
<td>(re. $1,482,000)</td>
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</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>2,030,000</td>
<td>(re. $363,000)</td>
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</tr>
<tr>
<td></td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service (50000)</td>
<td>3,786,000</td>
<td>(re. $17,000)</td>
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<tr>
<td>4</td>
<td>Nonpersonal service (57050)</td>
<td>1,498,000</td>
<td>(re. $1,434,000)</td>
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</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60090)</td>
<td>2,016,000</td>
<td>(re. $513,000)</td>
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</tr>
<tr>
<td></td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
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<tr>
<td>8</td>
<td>S-Area Landfill Account - 21063</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805)</td>
<td>423,400</td>
<td>(re. $84,000)</td>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 17,854,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Descriptive Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,011,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,673,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>630,000</th>
</tr>
</thead>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>515,571,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM .................................. 56,652,000

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
STATE OPERATIONS 2021-22

1. 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

2. Personal service--regular (50100) ............. 22,539,000
3. Temporary service (50200) ........................ 308,000
4. Holiday/overtime compensation (50300) .......... 73,000
5. Supplies and materials (57000) ................... 462,000
6. Travel (54000) ................................... 181,000
7. Contractual services (51000) ..................... 4,455,000
8. Equipment (56000) .............................. 2,510,000
9. Program account subtotal .................. 30,528,000

10. Special Revenue Funds - Federal
11. Federal Health and Human Services Fund
12. Head Start Grant Account - 25181
13. For services and expenses related to the head start collaboration project grant program (14037).

14. Personal service (50000) ......................... 215,000
15. Nonpersonal service (57050) ...................... 211,000
16. Fringe benefits (60090) ........................... 94,000
17. Indirect costs (58850) ............................. 8,000
18. Program account subtotal ..................... 528,000

19. Special Revenue Funds - Other
20. Combined Expendable Trust Fund
21. Grants and Bequests Account - 20145
22. For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).

23. Personal service--regular (50100) ............. 36,000
24. Supplies and materials (57000) ................... 100,000
25. Travel (54000) ................................... 15,000
26. Contractual services (51000) ..................... 121,000
27. Equipment (56000) .............................. 121,000
28. Fringe benefits (60000) ........................... 17,000
29. Indirect costs (58800) ............................. 1,000
30. Program account subtotal ..................... 1,031,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1  Program account subtotal ..................... 309,000

2                                            --------------

3    Special Revenue Funds - Other
4    Combined Expendable Trust Fund
5    Youth Gifts, Grants and Bequests Account - 20142

6  For services and expenses related to
7    studies, research, demonstration projects,
8    recreation programs and other activities
9    including payment for tuition, fees and
10    books for approved post-secondary courses
11    and vocational programs directly related
12    to current or emerging vocations, for
13    youth in office of children and family
14    services facilities (81001).

15  Supplies and materials (57000) ................. 60,000
16  Contractual services (51000) .................. 2,880,000
17  Equipment (56000) ................................ 60,000
18                                            --------------
19    Program account subtotal ..................... 3,000,000

20                                            --------------

21    Special Revenue Funds - Other
22    Equipment Loan Fund for the Disabled
23    Equipment Loan Fund Account - 21351

24  For services and expenses related to the
25    implementation of an equipment loan fund
26    for the disabled pursuant to chapter 609
28  Notwithstanding any other provision of law
29    to the contrary, the OGS Interchange and
30    Transfer Authority and the IT Interchange
31    and Transfer Authority as defined in the
32    2021-22 state fiscal year state operations
33    appropriation for the budget division
34    program of the division of the budget, are
35    deemed fully incorporated herein and a
36    part of this appropriation as if fully
37    stated (81001).

38  Equipment (56000) ................................ 225,000
39                                            --------------
40    Program account subtotal ..................... 225,000

41                                            --------------

42    Internal Service Funds
43    Agencies Internal Service Account
44    Human Services Contact Center Account - 55072
For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

| Personal service--regular (50100) | 10,954,000 |
| Supplies and materials (57000) | 720,000 |
| Travel (54000) | 73,000 |
| Contractual services (51000) | 2,594,000 |
| Equipment (56000) | 1,053,000 |
| Fringe benefits (60000) | 6,323,000 |
| Indirect costs (58800) | 345,000 |

Program account subtotal | 22,062,000 |

CHILD CARE PROGRAM | 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.

Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities.

Subject to the approval of the director of
the budget, such funds shall be available
to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropi-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...................... 24,600,000
Nonpersonal service (57050) ................... 21,286,000
Fringe benefits (60090) ....................... 15,200,000
Indirect costs (58850) .......................... 1,800,000

Program account subtotal .................... 62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ..................... 104,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the family and children's services program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services
contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).

Personnel service--regular (50100) ............... 32,847,000
Holiday/overtime compensation (50300) ........... 2,448,000
Supplies and materials (57000) ..................... 635,000
Travel (54000) .................................... 215,000
Contractual services (51000) ....................... 6,065,000
Equipment (56000) .................................. 60,000

Program account subtotal .................... 42,270,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated here-
in, $23,000,000 shall be reserved for the
expenditure of additional federal funding
made available to recover from public
health emergencies (13954).

Personal service (50000) ......................... 6,357,852
Nonpersonal service (57050) .................. 27,353,866
Fringe benefits (60090) ....................... 2,752,912
Indirect costs (58850) ......................... 94,370

Program account subtotal ................. 36,559,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

For services and expenses related to admin-
istering federal health and human services
grants related to early childhood develop-
ment (13911).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) .................. 14,159,200
Fringe benefits (60090) ....................... 315,100
Indirect costs (58850) ......................... 25,700

Program account subtotal ................. 15,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law and articles 2 and 6 of the social
services law (14045).

Personal service (50000) ......................... 1,668,000
Nonpersonal service (57050) .................. 896,000
Fringe benefits (60090) ....................... 722,000
Indirect costs (58850) ......................... 50,000

Program account subtotal ................. 3,336,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF FAMILY ASSISTANCE
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1 Youth Projects Account - 25479

2 For services and expenses related to
3 studies, research, demonstration projects
4 and other activities in accordance with
5 articles 19-G and 19-H of the executive
6 law and articles 2 and 6 of the social
7 services law (13911).

8 Personal service (50000) ......................... 3,038,000
9 Nonpersonal service (57050) ...................... 1,632,000
10 Fringe benefits (60090) ......................... 1,314,000
11 Indirect costs (58850) .......................... 91,000
12 ------------------------------------------
13 Program account subtotal ...................... 6,075,000
14 ------------------------------------------

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 State Central Register Account - 22028

18 For services and expenses related to admin-
19 istration of the state central register
20 employment screening activities.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.
31 The money hereby appropriated shall be
32 available to the office net of disallow-
33 ances, refunds, reimbursements, and cred-
34 its (13911).

35 Personal service--regular (50100) .............. 122,000
36 Holiday/overtime compensation (50300) ........ 10,000
37 Contractual services (51000) .................... 1,133,000
38 Fringe benefits (60000) .......................... 77,000
39 Indirect costs (58800) ........................... 4,000
40 ------------------------------------------
41 Program account subtotal ...................... 1,346,000
42 ------------------------------------------

43 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ........... 46,491,000
44 ------------------------------------------
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
1 Personal service--regular (50100) .............. 2,197,000
2 Holiday/overtime compensation (50300) ............ 12,000
3 Supplies and materials (57000) ...................... 8,000
4 Travel (54000) .................................... 5,000
5 Contractual services (51000) .................... 6,002,000

Program account subtotal ...................... 8,224,000

9 Special Revenue Funds - Federal
10 Federal Education Fund
11 OCFS Vocational Rehabilitation Payments Account - 25207

12 For services and expenses related to the New
13 York state commission for the blind.
14 Notwithstanding any other provision of law
15 to the contrary, the money hereby appro-
16 priated may be interchanged or trans-
17 ferred, without limit, to any special
18 revenue funds federal account and/or any
19 appropriation of the office of children
20 and family services, and may be increased
21 or decreased without limit by transfer
22 between these appropriated amounts and
23 appropriations (13953).

24 Nonpersonal service (57050) ...................... 3,000,000

Program account subtotal .................... 3,000,000

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Rehabilitation Services/Basic Support Account - 25213

31 For services and expenses related to the New
32 York state commission for the blind
33 including transfer or suballocation to the
34 state education department. Notwithstand-
35 ing any other provision of law to the
36 contrary, the money hereby appropriated
37 may be interchanged or transferred, with-
38 out limit, to any special revenue funds
39 federal account and/or any appropriation
40 of the office of children and family
41 services, and may be increased or
42 decreased without limit by transfer
43 between these appropriated amounts and
44 appropriations. A portion of the funds
45 appropriated herein may be suballocated to
46 the dormitory authority of the state of
New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) .......................... 8,507,000
Nonpersonal service (57050) ...................... 24,840,000

                      Program account subtotal .............. 33,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20119

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ...................... 5,000
Contractual services (51000) ....................... 20,000
Equipment (56000) ................................ 2,000

                      Program account subtotal ............. 27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appro-
DEPARTMENT OF FAMILY ASSISTANCE
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Appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ..................... 543,000

Program account subtotal ..................... 543,000

Special Revenue Funds - Other
 Combined Expendable Trust Fund
 CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ................... 200,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ..................... 546,000

Program account subtotal ..................... 750,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE
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appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

SYSTEMS SUPPORT PROGRAM ...................... 43,054,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
systems support program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appro-
priation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF FAMILY ASSISTANCE
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part of this appropriation as if fully stated (14020).

Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 48,000
Contractual services (51000) ................... 2,400,000
Equipment (56000) ................................ 25,000

Total amount available ............................ 2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the state-wide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget
DEPARTMENT OF FAMILY ASSISTANCE  
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1 has determined that those aid to locali-
2 ties appropriations as finally acted on by
3 the legislature are sufficient for the
4 ensuing fiscal year.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (13986).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 Personal service--regular (50100)</td>
<td>153,000</td>
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<tr>
<td>16 Supplies and materials (57000)</td>
<td>129,000</td>
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<td>17 Travel (54000)</td>
<td>129,000</td>
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<tr>
<td>18 Contractual services (51000)</td>
<td>8,706,000</td>
</tr>
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<td>19 Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,963,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,461,000</strong></td>
</tr>
</tbody>
</table>

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Connections Account - 25175

28 For services and expenses for the statewide
29 automated child welfare information system
30 including related administrative expenses
31 provided pursuant to title IV-e of the
32 federal social security act.
33 Such funds are to be available heretofore
34 accrued and hereafter to accrue for
35 liabilities associated with the continued
36 maintenance, operation, and development of
37 the statewide automated child welfare
38 information system. Subject to the
39 approval of the director of the budget,
40 such funds shall be available to the
41 office net of disallowances, refunds,
42 reimbursements, and credits (13986).

43 Personal service (50000)                      | 500,000    |
44 Nonpersonal service (57050)                  | 29,753,000 |
45 Fringe benefits (60090)                      | 305,000    |
46 Indirect costs (58850)                       | 35,000     |

**------------**
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Program account subtotal .................. 30,593,000

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3 TRAINING AND DEVELOPMENT PROGRAM ......................... 58,793,000

------------

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 training and development program, includ-
9 ing but not limited to, child welfare,
10 public assistance and medical assistance
11 training contracts with not-for-profit
12 agencies or other governmental entities.
13 Of the amount appropriated herein, a mini-
14 mum of $257,000 shall be used for the
15 prevention of domestic violence, of which
16 $135,000 may be used to contract with the
17 office for the prevention of domestic
18 violence to develop and implement a train-
19 ing program on the dynamics of domestic
20 violence and its relationship to child
21 abuse and neglect with particular emphasis
22 on alternatives to out-of-home placement.
23 For trainee travel reimbursement payments to
24 counties and voluntary agencies for
25 employees receiving training from the
26 office of children and family services, up
27 to the limits stated in the OCFS travel
28 guidelines.
29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the budg-
32 et may, upon the advice of the commissio-
33 ner of the office of temporary and disabil-
34 ity assistance and the commissioner of the
35 office of children and family services,
36 transfer or suballocate any of the amounts
37 appropriated herein, or made available
38 through interchange to the office of
39 temporary and disability assistance.
40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commissio-
44 ner of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations - general fund or state
48 special revenue other fund appropriation
within the office of children and family
services except where transfer or inter-
change of appropriations is prohibited or
otherwise restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (14075).

Personal service--regular (50100) ............... 770,000
Holiday/overtime compensation (50300) .......... 8,000
Contractual services (51000) .................... 10,296,000
Travel (54000) .................................. 274,000
Equipment (56000) ................................ 369,000
Supplies and materials (57000) ................... 47,000

Total amount available ......................... 11,764,000

For services and expenses related to the
provision and administration of human
services training by Youth Research Incor-
porated pursuant to an agreement with the
office of children and family services.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities -
general fund or state special revenue
other fund appropriation (15016).
Contractual services (51000) ................. 7,535,000
----------------
Program account subtotal ................... 19,299,000
----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. To the extent that
costs incurred through payment from this
appropriation result from training activ-
ities performed on behalf of the office of
children and family services, the office
of temporary and disability assistance,
the department of health, the department
of labor or any other state or local agen-
cy, expenditures made from this appro-
priation shall be reduced by any federal,
state, or local funding available for such
purpose in accordance with a cost allo-
cation plan submitted to the federal
government. No expenditure shall be made
from this account until an expenditure
plan has been approved by the director of
the budget.
For trainee travel reimbursement payments to
counties and voluntary agencies for
employees receiving training from the
office of children and family services, up
to the limits stated in the OCFS travel
guidelines.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) .............. 2,346,000
Contractual services (51000) .................. 18,849,000
Fringe benefits (60000) .......................... 979,000
Indirect costs (58800) ............................ 65,000

---
Total amount available ...................... 22,239,000
---

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ................... 6,165,000

---
Program account subtotal .................. 28,404,000
---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the
approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ....................... 4,000,000

Program account subtotal ....................... 4,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ....................... 3,245,000

Supplies and materials (57000) .................... 20,000

Travel (54000) ....................... 12,000
## STATE OPERATIONS 2021-22

### Contractual services (51000)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,854,000</td>
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</table>

### Equipment (56000)

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
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<tbody>
<tr>
<td>Equipment</td>
<td>92,000</td>
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### Fringe benefits (60000)

<table>
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<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>1,565,000</td>
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### Indirect costs (58800)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>102,000</td>
</tr>
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### Program account subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>6,890,000</td>
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</tbody>
</table>

### Enterprise Funds

- **Agencies Enterprise Fund**
  - Training Materials Account - 50306

**For services and expenses related to publication and sale of training materials.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

### Contractual services (51000)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
</tbody>
</table>

### Program account subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

### YOUTH FACILITIES PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>YOUTH FACILITIES PROGRAM</td>
<td>143,109,000</td>
</tr>
</tbody>
</table>

### General Fund

- **State Purposes Account - 10050**

**For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.**

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropri-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the director of the budg-
et is authorized to waive the 50 percent
local share of youth facility costs
required under subdivision 2 of section
529 of the executive law, as necessary,
for statements of obligations issued to
limit the total amount owed from local
social services districts for services
provided in a calendar year to no more
than $55,000,000. Provided, however, that
for the city of New York, a waiver of any
reimbursement due to the state above the
city of New York's pro-rata share of the
$55,000,000 shall only be granted to the
extent that the director of the budget has
executed an agreement with the city of New
York that provides for a total additional
investment from the preceding year in
homeless assistance and services in the
amount of at least $440,000,000 for the
period commencing July 1, 2014 through
such date as shall be determined by the
director of the budget, of which the city
of New York shall directly fund
$220,000,000 and shall also fund the
remaining $220,000,000 with estimated
savings associated with the state's waiver
of the local share of youth facility costs
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2022.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>94,570,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,862,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,418,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,889,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>623,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>22,612,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>720,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 142,694,000

Enterprise Funds
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Youth Commissary Account
2 DFY Account - 50000

3 For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

| Supplies and materials (57000) | 175,000 |
| Contractual services (51000) | 50,000 |
| Equipment (56000) | 90,000 |

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Program account subtotal | 315,000 |

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23 Internal Service Funds
24 Youth Vocational Education Account
25 DFY Account - 55150

26 For services and expenses related to vocational programs at office facilities.
28 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

| Supplies and materials (57000) | 25,000 |
| Contractual services (51000) | 25,000 |
| Equipment (56000) | 50,000 |

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Program account subtotal | 100,000 |
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 ...................... (re. $211,000)
9 Nonpersonal service (57050) ... 211,000 ................... (re. $211,000)
10 Fringe benefits (60090) ... 94,000 ....................... (re. $94,000)
11 Indirect costs (58850) ... 8,000 ......................... (re. $8,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15 Personal service (50000) ... 215,000 .................... (re. $94,000)
16 Nonpersonal service (57050) ... 211,000 ................ (re. $191,000)
17 Fringe benefits (60090) ... 94,000 ..................... (re. $28,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24 Personal service--regular (50100) ... 36,000 .............. (re. $36,000)
25 Supplies and materials (57000) ... 100,000 ............. (re. $100,000)
26 Travel (54000) ... 15,000 ............................... (re. $15,000)
27 Contractual services (51000) ... 121,000 ............... (re. $121,000)
28 Equipment (56000) ... 19,000 ........................... (re. $19,000)
29 Fringe benefits (60000) ... 17,000 ....................... (re. $17,000)
30 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 ............. (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,102,000 ............ (re. $20,272,000)
Nonpersonal service (57050) ... 22,514,000 ............ (re. $20,881,000)
Fringe benefits (60090) ... 14,693,000 .............. (re. $8,424,000)
Indirect costs (58850) ... 1,577,000 ................ (re. $1,027,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............ (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $10,805,000)
Fringe benefits (60090) ... 10,184,000 .............. (re. $977,000)
Indirect costs (58850) ... 527,000 .................. (re. $117,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefore, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropi-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $11,190,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
apalities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
DEPARTMENT OF FAMILY ASSISTANCE
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chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ................... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ............. (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ........................................... (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

- Personal service (50000) ... 2,358,000 .............. (re. $2,340,000)
- Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,029,000)
- Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
- Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

- Personal service (50000) ... 2,358,000 .............. (re. $2,262,000)
- Nonpersonal service (57050) ... 10,155,000 .......... (re. $9,372,000)
- Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
- Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

- Personal service (50000) ... 2,358,000 .............. (re. $2,117,000)
- Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,058,000)
1 Fringe benefits (60090) ... 1,021,000 ................. (re. $874,000)
2 Indirect costs (58850) ... 25,000 ....................... (re. $11,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect.
7 Notwithstanding any other provision of law to the contrary, the defi-
8 nition of "abused child" contained in section 1012 of the family
9 court act shall be deemed to include any child whose parent or
10 person legally responsible for their care permits or encourages such
11 child engage in any act, or commits or allows to be committed
12 against such child any offense, that would render such child either
13 a victim of "sex trafficking" or a victim of "severe forms of traf-
14 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
15 106-386, or any successor federal statute (13954).
16 Personal service (50000) ... 2,358,000 .............. (re. $2,066,000)
17 Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,258,000)
18 Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
19 Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses related to administering federal health and
22 human services discretionary demonstration program grants and grants
23 from the national center on child abuse and neglect (13954).
24 Personal service (50000) ... 2,350,000 .............. (re. $2,122,000)
25 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,702,000)
26 Fringe benefits (60090) ... 1,017,000 ................. (re. $882,000)
27 Indirect costs (58850) ... 25,000 ....................... (re. $16,000)

28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to administering federal health and
30 human services discretionary demonstration program grants and grants
31 from the national center on child abuse and neglect (13954).
32 Personal service (50000) ... 2,350,000 .............. (re. $1,955,000)
33 Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,531,000)
34 Fringe benefits (60090) ... 1,017,000 ................. (re. $712,000)
35 Indirect costs (58850) ... 25,000 ....................... (re. $3,000)

36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses related to administering federal health and
38 human services discretionary demonstration program grants and grants
39 from the national center on child abuse and neglect (13954).
40 Personal service (50000) ... 2,350,000 .............. (re. $2,300,000)

41 By chapter 50, section 1, of the laws of 2013:
42 For services and expenses related to administering federal health and
43 human services discretionary demonstration program grants and grants
44 from the national center on child abuse and neglect (13954).
45 Personal service (50000) ... 2,350,000 .............. (re. $1,946,000)
46 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,369,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Early Childhood Development Account - 25135

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 14,159,200 ........... (re. $14,159,200)
Fringe benefits (60090) ... 315,100 .................. (re. $315,100)
Indirect costs (58850) ... 25,700 ...................... (re. $25,700)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000) ... 500,000 ................... (re. $480,000)
Nonpersonal service (57050) ... 14,159,200 ........... (re. $12,487,000)
Fringe benefits (60090) ... 315,100 .................. (re. $304,000)
Indirect costs (58850) ... 25,700 ...................... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ..... (re. $1,389,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $7,000)
Supplies and materials (57000) ... 8,000 ............... (re. $8,000)
Travel (54000) ... 5,000 ......................... (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,995,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 6,002,000 .......... (re. $3,211,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $5,000)
Supplies and materials (57000) ... 8,000 .................. (re. $1,000)
Contractual services (51000) ... 6,002,000 ............ (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $58,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............ (re. $1,210,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 ......... (re. $24,840,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $6,015,000)
Nonpersonal service (57050) ... 22,840,000 ......... (re. $22,738,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $5,446,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $687,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ............... (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 20,079,000 ............ (re. $826,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
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1  Contractual services (51000) ... 20,000 ................ (re. $20,000)
2  Equipment (56000) ... 2,000 ............................. (re. $2,000)

3 By chapter 50, section 1, of the laws of 2019:
4  For services and expenses related to the New York state commission for
5    the blind (13953).
6  Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
7  Contractual services (51000) ... 20,000 ................ (re. $20,000)
8  Equipment (56000) ... 2,000 ............................. (re. $2,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the New York state commission for
11 the blind (13953).
12 Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
13 Contractual services (51000) ... 20,000 ................ (re. $20,000)
14 Equipment (56000) ... 2,000 ............................. (re. $2,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the vending stand program and
17 pension plan and establishing food service sites.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (13953).
24 Contractual services (51000) ... 543,000 .............. (re. $543,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the vending stand program and
27 pension plan and establishing food service sites.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Alignment Interchange and Transfer Authority as
31 defined in the 2019-20 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated (13953).
35 Contractual services (51000) ... 543,000 .............. (re. $538,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses related to the vending stand program and
38 pension plan and establishing food service sites.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2018-19 state fiscal year state operations appropri-
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

2  Contractual services (51000) ... 543,000 ............... (re. $45,000)

By chapter 50, section 1, of the laws of 2017:

3  For services and expenses related to the vending stand program and pension plan and establishing food service sites.

4  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

5  Contractual services (51000) ... 100,000 ............... (re. $55,000)

6  Special Revenue Funds - Other
7  Combined Expendable Trust Fund
8  CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2020:

9  For services and expenses related to the vending stand program and pension plan and establishing food service sites.

10  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

11  Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
12  Travel (54000) ... 4,000 .......................... (re. $4,000)
13  Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2019:

14  For services and expenses related to the vending stand program and pension plan and establishing food service sites.

15  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

16  Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
17  Travel (54000) ... 4,000 .......................... (re. $4,000)
18  Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2018:

19  For services and expenses related to the vending stand program and pension plan and establishing food service sites.

20  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

21  Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
22  Travel (54000) ... 4,000 .......................... (re. $4,000)
23  Contractual services (51000) ... 546,000 .............. (re. $321,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ............ (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $73,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............ (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ............... (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $489,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $493,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 .................. (re. $13,000)
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $1,882,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 .......... (re. $51,000)
Supplies and materials (57000) ... 129,000 .......... (re. $125,000)
Travel (54000) ... 129,000 ............................ (re. $115,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,592,000)
Equipment (56000) ... 846,000 ........................ (re. $846,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appro-
pration for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $559,000)
Equipment (56000) ... 25,000 ........................... (re. $21,000)

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

By chapter 50, section 1, of the laws of 2020:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

By chapter 50, section 1, of the laws of 2019:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 .......... (re. $234,000)
Holiday/overtime compensation (50300) ... 8,000 ........... (re. $8,000)
Contractual services (51000) ... 10,296,000 ........... (re. $9,372,000)
Travel (54000) ... 274,000 ................................ (re. $268,000)
Equipment (56000) ... 369,000 .......................... (re. $369,000)
Supplies and materials (57000) ... 47,000 ............... (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Contractual services (51000) ... 7,535,000 .......... (re. $7,535,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the provision and administration
   of human services training by Youth Research Incorporated pursuant
   to an agreement with the office of children and family services.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of children and family services,
   authorize the transfer or interchange of moneys appropriated herein
   with any other state operations or aid to localities - general fund
   or state special revenue other fund appropriation (15016).

3 Contractual services (51000) ... 4,180,000 .......... (re. $2,262,000)

4 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
   section 1, of the laws of 2020:
   For services and expenses related to the training and development
   program, including but not limited to, child welfare, public assist-
   ance and medical assistance training contracts with not-for-profit
   agencies or other governmental entities. Of the amount appropriated
   herein, a minimum of $257,000 shall be used for the prevention of
   domestic violence, of which $135,000 may be used to contract with
   the office for the prevention of domestic violence to develop and
   implement a training program on the dynamics of domestic violence
   and its relationship to child abuse and neglect with particular
   emphasis on alternatives to out-of-home placement.
   For trainee travel reimbursement payments to counties and voluntary
   agencies for employees receiving training from the office of chil-
   dren and family services, up to the limits stated in the OCFS travel
   guidelines.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of the office of temporary and
   disability assistance and the commissioner of the office of children
   and family services, transfer or suballocate any of the amounts
   appropriated herein, or made available through interchange to the
   office of temporary and disability assistance.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of children and family services,
   authorize the transfer or interchange of moneys appropriated herein
   with any other state operations - general fund or state special
   revenue other fund appropriation within the office of children and
   family services except where transfer or interchange of appropri-
   ations is prohibited or otherwise restricted by law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ........... (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Travel (54000) ... 1,637,350 .......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 ........... (re. $7,327,000)
Equipment (56000) ... 475,000 ......................... (re. $438,000)
Supplies and materials (57000) ... 60,000 .............. (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
Contractual services (51000) ... 17,799,000 ........ (re. $12,504,000)
Equipment (56000) ... 1,500,000 ......................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $2,021,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appro-
riation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-
riation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........... (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ........................................

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>[2,346,000] Holiday/overtime compensation (50300)</td>
<td>2,326,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Contractual services (51000) ... 18,849,000</td>
<td>(re. $18,849,000)</td>
<td></td>
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<tr>
<td>Fringe benefits (60000) ... 979,000</td>
<td>(re. $113,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800) ... 65,000</td>
<td>(re. $26,000)</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 .......... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 .......... (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account.
until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,336,000 ........ (re. $292,000)
Contractual services (51000) ... 20,254,350 .......... (re. $20,131,000)
Travel (54000) ... 1,399,650 ........................ (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $406,000)
Holiday/overtime compensation (50300) ... 5,000 ............ (re. $2,000)
Contractual services (51000) ... 25,014,000 ............ (re. $17,922,000)
Fringe benefits (60000) ... 979,000 .................... (re. $30,000)
Indirect costs (58800) ... 65,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Contractual services (51000) ... 25,014,000 ............ (re. $17,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $22,000)
Indirect costs (58800) ... 65,000 ........................ (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ...... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ............ (re. $12,339,000)
Fringe benefits (60000) ... 976,000 ..................... (re. $650,000)
Indirect costs (58800) ... 65,300 ........................ (re. $59,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Training, Management and Evaluation Account – 21961

4  By chapter 50, section 1, of the laws of 2020:
5  For services and expenses related to the training and development
6  program. Of the amount appropriated herein, the office shall expend
7  not less than $359,000 for services and expenses of child abuse
8  prevention training pursuant to chapters 676 and 677 of the laws of
9  1985. No expenditure shall be made from this account for any purpose
10  until an expenditure plan has been approved by the director of the
11  budget.
12  Notwithstanding any other provision of law to the contrary, the OGS
13  Interchange and Transfer Authority and the IT Interchange and Trans-
14  fer Authority as defined in the 2020-21 state fiscal year state
15  operations appropriation for the budget division program of the
16  division of the budget, are deemed fully incorporated herein and a
17  part of this appropriation as if fully stated (13984).
18  Personal service (50100) ... 3,245,000 .............. (re. $2,915,000)
19  Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
20  Travel (54000) ... 12,000 .............................. (re. $12,000)
21  Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
22  Equipment (56000) ... 92,000 ........................... (re. $92,000)
23  Fringe benefits (60000) ... 1,565,000 ............... (re. $1,373,000)
24  Indirect costs (58800) ... 102,000 ..................... (re. $94,000)

25  By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
26  section 1, of the laws of 2020:
27  For services and expenses related to the training and development
28  program. Of the amount appropriated herein, the office shall expend
29  not less than $359,000 for services and expenses of child abuse
30  prevention training pursuant to chapters 676 and 677 of the laws of
31  1985. No expenditure shall be made from this account for any purpose
32  until an expenditure plan has been approved by the director of the
33  budget.
34  Notwithstanding any other provision of law to the contrary, the OGS
35  Interchange and Transfer Authority, the IT Interchange and Transfer
36  Authority, and the Alignment Interchange and Transfer Authority as
37  defined in the 2019-20 state fiscal year state operations appropri-
38  ation for the budget division program of the division of the budget,
39  are deemed fully incorporated herein and a part of this appropri-
40  ation as if fully stated (13984).
41  Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
42  Holiday/overtime compensation (50300) ... 8,000 ........ (re. $4,000)
43  Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
44  Travel (54000) ... 12,000 .............................. (re. $11,000)
45  Contractual services (51000) ... 1,854,000 .......... (re. $1,840,000)
46  Equipment (56000) ... 92,000 ........................... (re. $92,000)
47  Fringe benefits (60000) ... 1,565,000 ............... (re. $763,000)
48  Indirect costs (58800) ... 102,000 ..................... (re. $44,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ............... (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $2,000)
Supplies and materials (57000) ... 20,000 .................. (re. $2,000)
Travel (54000) ... 12,000 .................................. (re. $3,000)
Contractual services (51000) ... 1,854,000 ............... (re. $1,850,000)
Equipment (56000) ... 92,000 ............................. (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ...................... (re. $462,000)
Indirect costs (58800) ... 102,000 ....................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ............... (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Supplies and materials (57000) ... 20,000 .................. (re. $3,000)
Travel (54000) ... 12,000 .................................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ............... (re. $1,854,000)
Equipment (56000) ... 92,000 ............................. (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ...................... (re. $852,000)
Indirect costs (58800) ... 102,000 ....................... (re. $72,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 .............. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,848,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ..................... (re. $1,299,000)
Indirect costs (58800) ... 102,300 ..................... (re. $95,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>50,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
<td>238,695,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>2,494,000</td>
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<td>All Funds</td>
<td>446,599,000</td>
<td>292,129,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 ADMINISTRATION PROGRAM ........................................... 54,918,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

15 Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

16 Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

17 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 24,739,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 44,000
Supplies and materials (57000) ................. 1,529,000
Travel (54000) ................................... 353,000
Contractual services (51000) .................. 25,388,000
Equipment (56000) ................................ 265,000

Program account subtotal .................. 52,418,000

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

the costs incurred for electronic access
to federal systems to verify alien status
for entitlements (81001).

Contractual services (51000) ................. 2,400,000
Fringe benefits (60000) ........................ 100,000

Program account subtotal ................... 2,500,000

ADMINISTRATIVE HEARINGS PROGRAM .................... 30,446,000

General Fund
State Purposes Account - 10050

For services and expenses of the administra-
tive hearings program including the
payment of liabilities incurred prior to
April 1, 2021.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commission-
er of the office of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability assist-
ance contained in the aid to localities
budget bill, and (ii) the director of the
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52306).

Personal service--regular (50100) ............. 25,136,000
Holiday/overtime compensation (50300) ............ 400,000
Supplies and materials (57000) ................... 355,000
Travel (54000) ................................... 250,000
Contractual services (51000) ................... 4,010,000
Equipment (56000) ................................ 295,000

CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000

General Fund
State Purposes Account - 10050

For services and expenses of the child
support services program including the
payment of liabilities incurred prior to
April 1, 2021.

Amounts appropriated herein may be matched
with available federal funds and without
local financial participation. Subject to
the approval of the director of the budg-
et, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowl-
edgments; joint enforcement teams; remedii-
ation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disburse-
ments processed or on an alternative meth-
odology deemed appropriate by the commis-
sioner.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursu-
ant to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commision-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability assist-
ce that those aid to localities
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52200).

Personal service--regular (50100) ............... 2,425,000
Holiday/overtime compensation (50300) ............ 86,000
Supplies and materials (57000) .................. 201,000
Travel (54000) ................................ 100,000
Contractual services (51000) ..................... 8,019,000
Equipment (56000) .............................. 46,000

Program account subtotal .................... 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the
administration of the child support
enforcement program.
A portion of the funds appropriated herein,
subject to the approval of the director of
the budget, may be used as the federal
match for services designed to strengthen
child support enforcement activities
including but not necessarily limited to
instate bank match services; a paternity
media campaign; a medical support unit;
payments to hospitals and other eligible
entities for obtaining voluntary paternity
acknowledgments; joint enforcement teams;
remediation of hard-to-collect cases;
location services; website services; child
support guidelines review; and operation
of a centralized support collection unit,
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 24,588,000
Fringe benefits (60090) ........................ 4,500,000
Indirect costs (58850) ........................... 900,000

Program account subtotal .................... 36,988,000

DISABILITY DETERMINATIONS PROGRAM .......................... 194,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ....................... 86,500,000
Nonpersonal service (57050) .................... 53,000,000
Fringe benefits (60090) ........................ 55,000,000
EMPLOYMENT AND INCOME SUPPORT PROGRAM ....................... 84,029,000

General Fund
State Purposes Account - 10050

For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2021.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing.
Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ................. 16,454,000
Temporary service (50200) .......................... 160,000
Holiday/overtime compensation (50300) ............. 100,000
Supplies and materials (57000) ...................... 9,397,000
Travel (54000) .................................... 165,000
Contractual services (51000) ....................... 21,128,000
Equipment (56000) .................................. 50,000

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Total amount available ............................ 47,454,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program

Personal service--regular (50100) ............... 600,000
Contractual services (51000) ..................... 600,000
---------
Total amount available ........................... 1,200,000
---------
Program account subtotal ......................... 48,654,000

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program

Personal service (50000) .......................... 2,791,000
Nonpersonal service (57050) ....................... 1,442,000
Fringe benefits (60090) .......................... 1,941,000
Indirect costs (58850) ............................ 826,000
---------
Program account subtotal ......................... 7,000,000

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assist-
ance account.
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) .......................... 7,500,000
Nonpersonal service (57050) ...................... 15,375,000
Fringe benefits (60090) .......................... 5,000,000
Indirect costs (58850) ............................ 500,000

Program account subtotal ....................... 28,375,000

INFORMATION TECHNOLOGY PROGRAM .............................. 13,383,000

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2021. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United
| States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. |
| Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. |
| Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295). |

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>8,383,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>8,383,000</td>
</tr>
</tbody>
</table>
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>SPECIALIZED SERVICES PROGRAM</td>
<td>21,458,000</td>
</tr>
</tbody>
</table>

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally enacted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>15,642,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>61,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>4 Travel (54000)</td>
<td>185,000</td>
</tr>
<tr>
<td>5 Contractual services (51000)</td>
<td>1,825,000</td>
</tr>
<tr>
<td>6 Equipment (56000)</td>
<td>20,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,763,000</td>
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<tr>
<td></td>
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</tr>
<tr>
<td>7 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>8 Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>9 Refugee Resettlement Account - 25160</td>
<td></td>
</tr>
<tr>
<td>10 For services and expenses related to the administration of</td>
<td></td>
</tr>
<tr>
<td>refugee programs including but not limited to the Cuban-Haitian</td>
<td></td>
</tr>
<tr>
<td>and refugee resettlement program and the Cuban-Haitian and</td>
<td></td>
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<tr>
<td>refugee targeted assistance program.</td>
<td></td>
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<tr>
<td>11 Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).</td>
<td></td>
</tr>
<tr>
<td>12 Personal service (50000)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>13 Nonpersonal service (57050)</td>
<td>550,000</td>
</tr>
<tr>
<td>14 Fringe benefits (60090)</td>
<td>980,000</td>
</tr>
<tr>
<td>15 Indirect costs (58850)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,185,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>16 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>17 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>18 Homeless Housing Account - 25390</td>
<td></td>
</tr>
<tr>
<td>19 For services and expenses related to the administration of</td>
<td></td>
</tr>
<tr>
<td>federal homeless and other support services grants.</td>
<td></td>
</tr>
<tr>
<td>20 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through</td>
<td></td>
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</tbody>
</table>
interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>262,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>165,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>510,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $16,902,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

percent of costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,400,000 ............ (re. $2,394,000)
Fringe benefits (60000) ... 100,000 ................... (re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1, 2020.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 ........... (re. $5,606,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Child Support Account – 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remedia- diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportu- nity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Personal service (50000) ... 7,000,000 ................. (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 ............ (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 .................. (re. $3,462,000)
Indirect costs (58850) ... 900,000 .................... (re. $716,000)

34 DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 ............... (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $7,784,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Nonpersonal service (57050) ... 53,000,000 .......... (re. $13,993,000)
2 Fringe benefits (60090) ... 55,000,000 .............. (re. $7,492,000)

3 By chapter 50, section 1, of the laws of 2018:
   4 For services and expenses related to the office of disability determi-
   5      nations (52201).
   6 Nonpersonal service (57050) ... 50,000,000 .......... (re. $17,789,000)

7 By chapter 50, section 1, of the laws of 2017:
   8 For services and expenses related to the office of disability determi-
   9      nations (52201).
  10 Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,845,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

11 General Fund
12 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses of the employment and income support program
16 including the payment of liabilities incurred prior to April 1, 2020.
17 The agency is authorized to chargeback social services districts for
18 100 percent of costs incurred by the agency on their behalf for
19 disability related consultative examination contracts.
20 Notwithstanding section 153 of the social services law or any other
21 inconsistent provision of law, the office shall reduce reimbursement
22 otherwise payable to social services districts to recover 50 percent
23 of the non-federal share of costs incurred by the office for the
24 operation of the statewide electronic benefit transfer (EBT) system
25 and the common benefit identification card (CBIC).
26 For services and expenses of client notices including but not limited
27 to personal service costs, postage, other nonpersonal services
28 costs, and contractor costs paid directly by the office including
29 but not limited to costs for mail processing. Notwithstanding any
30 other inconsistent provision of law, the office shall reduce
31 reimbursement otherwise payable to social services districts to
32 recover 50 percent of the non-federal share of costs, including
33 prior period costs, incurred by the office for these purposes.
34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of the office of temporary and
37 disability assistance, authorize the transfer or interchange of
38 moneys appropriated herein with any other state operations - general
39 fund appropriation within the office of temporary and disability
40 assistance except where transfer or interchange of appropriations is
41 prohibited or otherwise restricted by law.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2020-21 state fiscal year state
45 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 ........... (re. $15,217,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,791,000 ................. (re. $1,716,000)
Nonpersonal service (57050) ... 1,442,000 ............ (re. $1,430,000)
Fringe benefits (60090) ... 1,941,000 ................. (re. $1,583,000)
Indirect costs (58850) ... 826,000 ..................... (re. $764,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).
Personal service (50000) ... 7,500,000 ............... (re. $7,399,000)
Nonpersonal service (57050) ... 15,375,000 .......... (re. $12,603,000)
Fringe benefits (60090) ... 5,000,000 ............... (re. $4,942,000)
Indirect costs (58850) ... 500,000 ...................(re. $483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2020. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $7,281,000)

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $1,374,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
<td>(re. $5,000,000)</td>
</tr>
<tr>
<td>2</td>
<td>SPECIALIZED SERVICES PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2020.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>1,825,000</td>
<td>(re. $1,388,000)</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Refugee Resettlement Account - 25160</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>1,555,000</td>
<td>(re. $1,153,000)</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>550,000</td>
<td>(re. $488,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>980,000</td>
<td>(re. $769,000)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
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</table>
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>830,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>967,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>52,000</td>
</tr>
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</table>

---------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>377,443,963</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>82,865,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) ................ 14,000,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>14,000,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

| Personal service--regular (50100) | 8,080,000 |
| Holiday/overtime compensation (50300) | 14,000 |
| Supplies and materials (57000) | 985,000 |
| Travel (54000) | 221,000 |
| Contractual services (51000) | 12,115,000 |
| Equipment (56000) | 430,000 |
| Fringe benefits (60000) | 5,153,000 |
| Indirect costs (58800) | 262,000 |

Program account subtotal: 27,260,000

--

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Justice Account - 22241

For services and expenses related to the administration program (81001).

Contractual services (51000) | 25,000 |
Equipment (56000) | 475,000 |

Program account subtotal: 500,000

--

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Treasury Account - 22242

For services and expenses related to the administration program (81001).

Contractual services (51000) | 25,000 |
Equipment (56000) | 475,000 |

Program account subtotal: 500,000

--

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>331,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,653,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>387,000</td>
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<tr>
<td>Program account subtotal</td>
<td>40,055,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Settlement Account - 22045</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement actions in accordance with the
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 88,183,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021-22

1 Personal service--regular (50100) .............. 10,837,000
2 Holiday/overtime compensation (50300) .......... 13,000
3 Supplies and materials (57000) .................. 19,000
4 Travel (54000) ................................ 224,000
5 Contractual services (51000) .................... 348,000
6 Equipment (56000) ............................... 10,000
7 Fringe benefits (60000) ........................ 6,783,000
8 Indirect costs (58800) ........................ 339,000

---------------

Total amount available ........................... 18,573,000

---------------

For services and expenses related to the
regulatory activities of the department of
financial services. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes made between banking department
account appropriations and insurance
department account appropriations may not,
in the aggregate, total more than
$5,000,000. The superintendent of the
department of financial services shall
report quarterly to the governor, the
speaker of the assembly and the majority
leader of the senate regarding any inter-
changes made pursuant to this provision.
Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange (32436).

34 Personal service--regular (50100) .............. 38,978,000
35 Holiday/overtime compensation (50300) .......... 68,000
36 Supplies and materials (57000) .................. 11,000
37 Travel (54000) ................................ 1,649,000
38 Contractual services (51000) .................... 2,389,000
39 Equipment (56000) ............................... 100,000
40 Fringe benefits (60000) ........................ 24,077,000
41 Indirect costs (58800) ........................ 1,173,000

---------------

Total amount available ........................... 68,445,000

---------------

For suballocation to the office of the
inspector general for services and
expenses (32437).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>227,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>340,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>16,000</td>
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<td></td>
<td>Total amount available</td>
<td>938,000</td>
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</tbody>
</table>

Insurance Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 25172</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>336,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>522,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,742,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Total amount available 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>129,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>99,988,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to the department of state</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>for expenses incurred in the enforcement,</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>development and maintenance of the state</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>building code (32408)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>10,750,513</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For suballocation to the division of homeland security</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>and emergency services for</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>expenses related to the urban search and</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>rescue program (32412)</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>29</td>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>31</td>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60000)</td>
<td>48,705</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>504,301</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For suballocation to the division of homeland security</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>and emergency services for</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>services and expenses related to the fire prevention</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>and control program and the</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>state fire reporting system (32413)</td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2021–22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>143,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>24,098,739</strong></td>
</tr>
</tbody>
</table>

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For suballocation to the office of the inspector general for services and expenses (32414):  

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

---

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32415):  

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>139,595</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,818</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,063,781</strong></td>
</tr>
</tbody>
</table>

---

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416):  

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2021-22

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,211,765</td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>360,426</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,253,413</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,230,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021-22

1 For suballocation to the department of law
   for services and expenses associated with
   investigating broker/insurer practices in
   the insurance industry (32419).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>585,938</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>327,102</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>211,131</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>269,442</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,789,451</strong></td>
</tr>
</tbody>
</table>

2 For suballocation to the department of
   health for services and expenses incurred
   for implementation of a forge-proof phar-
   maceutical prescription program (32421).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>375,293</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>209,767</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,304,651</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>190,698</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,042,735</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>88,484</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>14,500,000</strong></td>
</tr>
</tbody>
</table>

3 For suballocation to the department of
   health for services and expenses related
   to the enhanced newborn screening program.

   All or a portion of this appropriation may
   be reduced, transferred, or interchanged
   to the department of health federal health
   and human services fund children's health
   insurance account for services and expend-
   itures for health services initiatives for
   improving the health of children, includ-
   ing targeted low-income children and other
   low-income children, as permitted under
   section 2105(a)(1)(D)(ii) of the social
   security act and defined in the regu-
   lations at 42 CFR 457.10. Such reduction,
   transfer, and or interchange shall be in
   accordance with an approved state plan
   amendment submitted by the commissioner of
   health and approved by the federal centers
for medicare and medicaid services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
</tbody>
</table>

Total amount available: 13,376,000

Program account subtotal: 207,795,963
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than $5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.
17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>8,080,000</td>
<td>(re. $2,754,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>14,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>985,000</td>
<td>(re. $168,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>221,000</td>
<td>(re. $71,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>12,115,000</td>
<td>(re. $415,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>430,000</td>
<td>(re. $103,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,153,000</td>
<td>(re. $2,060,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>262,000</td>
<td>(re. $123,000)</td>
</tr>
</tbody>
</table>

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than $5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.
40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>985,000</td>
<td>(re. $368,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>221,000</td>
<td>(re. $187,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>12,115,000</td>
<td>(re. $415,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>430,000</td>
<td>(re. $103,000)</td>
</tr>
</tbody>
</table>

47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than $5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.
14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).
17 Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
18 Holiday/overtime compensation (50300) ... 21,000 ........ (re. $5,000)
19 Supplies and materials (57000) ... 1,477,000 ............ (re. $6,000)
20 Travel (54000) ... 331,000 ......................... (re. $293,000)
21 Contractual services (51000) ... 17,508,000 .......... (re. $14,837,000)
22 Equipment (56000) ... 646,000 ......................... (re. $566,000)
23 Fringe benefits (60000) ... 7,653,000 ................ (re. $3,013,000)
24 Indirect costs (58800) ... 387,000 .................... (re. $178,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than $5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.
37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).
40 Supplies and materials (57000) ... 1,477,000 .......... (re. $538,000)
41 Travel (54000) ... 331,000 ............................ (re. $33,000)
42 Contractual services (51000) ... 17,508,000 .......... (re. $57,000)
43 Equipment (56000) ... 646,000 ........................... (re. $259,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service—regular (50100) ... 38,978,000 ... (re. $18,957,000)
Holiday/overtime compensation (50300) ... 68,000 ........ (re. $48,000)
Supplies and materials (57000) ... 11,000 ................. (re. $11,000)
Travel (54000) ... 1,649,000 ................................ (re. $1,469,000)
Contractual services (51000) ... 2,389,000 ............... (re. $2,053,000)
Equipment (56000) ... 100,000 ............................ (re. $100,000)
Fringe benefits (60000) ... 24,077,000 .................... (re. $12,464,000)
Indirect costs (58800) ... 1,173,000 ........................ (re. $649,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
Travel (54000) ... 1,649,000 .......................... (re. $260,000)
Contractual services (51000) ... 2,389,000 ............... (re. $752,000)
Equipment (56000) ... 100,000 .......................... (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ............. (re. $215,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Personal service -- regular (50100) ... 56,880,000 ... (re. $26,769,000)
Temporary service (50200) ... 18,000 ................. (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ...... (re. $96,000)
Supplies and materials (57000) ... 372,000 ............ (re. $329,000)
Travel (54000) ... 2,488,000 ........................ (re. $2,192,000)
Contractual services (51000) ... 5,286,000 .......... (re. $4,510,000)
Equipment (56000) ... 129,000 ......................... (re. $114,000)
Fringe benefits (60000) ... 32,915,000 .................. (re. $15,431,000)
Indirect costs (58800) ... 1,765,000 ..................... (re. $975,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 .............. (re. $495,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quarter-ly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ............ (re. $333,000)
Travel (54000) ... 2,488,000 ......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 ............ (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>5,635,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>3,317,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>26,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>40,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ADMINISTRATION OF THE LOTTERY PROGRAM</th>
<th>54,330,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund</td>
<td></td>
</tr>
<tr>
<td>State Lottery Account - 20902</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) ............. 18,375,000
Temporary service (50200) ........................ 525,000
Holiday/overtime compensation (50300) .......... 400,000
Supplies and materials (57000) ................... 800,000
Travel (54000) ................................... 225,000
Contractual services (51000) .................. 20,000,000
Equipment (56000) .............................. 1,350,000
Fringe benefits (60000) ....................... 11,975,000
Indirect costs (58800) ........................... 680,000

CHARITABLE GAMING PROGRAM .................................... 2,380,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>780,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

GAMING PROGRAM .......................................................... 22,135,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Personal service--regular (50100) .............. 5,100,000
Holiday/overtime compensation (50300) ............ 300,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) .................................... 35,000
Contractual services (51000) ....................... 400,000
Equipment (56000) .................................. 25,000
Fringe benefits (60000) ............................. 3,375,000
Indirect costs (58800) ............................... 190,000

Program account subtotal ....................... 9,450,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements and cred-
its.

Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the administration of the
gaming commission program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Personal service--regular (50100) .............. 3,525,000
Holiday/overtime compensation (50300) ............ 200,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) .................................... 25,000
NEW YORK STATE GAMING COMMISSION

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1  Contractual services (51000) ..................... 400,000
2  Equipment (56000) ................................. 25,000
3  Fringe benefits (60000) ........................ 2,325,000
4  Indirect costs (58800) ........................... 130,000

Program account subtotal ................... 6,655,000

8  Special Revenue Funds - Other
9  State Lottery Fund
10 VLT Administration Account - 20903

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

35 Personal service--regular (50100) ............... 2,775,000
36 Holiday/overtime compensation (50300) ........... 40,000
37 Supplies and materials (57000) ........................ 25,000
38 Travel (54000) .................................... 15,000
39 Contractual services (51000) ........................ 1,125,000
40 Equipment (56000) .................................. 200,000
41 Fringe benefits (60000) ............................. 1,750,000
42 Indirect costs (58800) ............................. 100,000

Program account subtotal ................... 6,030,000

46 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 18,735,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Regulation of Racing Account - 21912

4 For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
5 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.
6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

29 Personal service--regular (50100) ............... 2,280,000
30 Temporary service (50200) ....................... 5,250,000
31 Holiday/overtime compensation (50300) .......... 75,000
32 Supplies and materials (57000) ................... 150,000
33 Travel (54000) ................................... 400,000
34 Contractual services (51000) .................... 7,525,000
35 Equipment (56000) ................................ 150,000
36 Fringe benefits (60000) ........................... 2,525,000
37 Indirect costs (58800) ............................. 280,000

--------------
39 Total amount available ....................... 18,635,000

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41 For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>100,000</strong></td>
</tr>
<tr>
<td>INTERACTIVE FANTASY SPORTS PROGRAM</td>
<td>137,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Interactive Fantasy Sports Fund</td>
<td></td>
</tr>
<tr>
<td>Fantasy Sports Administration Account - 24951</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,021,163,000</td>
</tr>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>BUSINESS SERVICES CENTER PROGRAM</th>
<th>37,795,000</th>
</tr>
</thead>
</table>

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>37,795,000</th>
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</table>

<table>
<thead>
<tr>
<th>CURATORIAL SERVICES PROGRAM</th>
<th>750,000</th>
</tr>
</thead>
</table>

Fiduciary Funds
Miscellaneous New York State Agency Fund
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire State Plaza Art Commission Account - 60600</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
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<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous New York State Agency Fund</td>
<td></td>
</tr>
<tr>
<td>Executive Mansion Trust Account - 60600</td>
<td>250,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Design and Construction Program</td>
<td>80,484,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Design and Construction Account - 55010</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the design and construction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>223,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>494,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,285,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>32,566,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Equipment (56000) ................................ 621,000
2 Fringe benefits (60000) ....................... 16,222,000
3 Indirect costs (58800) ........................... 797,000

EXECUTIVE DIRECTION PROGRAM ........................... 222,134,000

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
executive direction program.
10 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2021-22 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (81031).

21 Personal service--regular (50100) .......... 14,722,000
22 Temporary service (50200) ................. 109,000
23 Holiday/overtime compensation (50300) ....... 100,000
24 Supplies and materials (57000) ............... 1,395,000
25 Travel (54000) .................................... 50,000
26 Contractual services (51000) ................. 5,840,000
27 Equipment (56000) ................................ 265,000

Total amount available ......................... 22,481,000

For payments related to the new headquarters
for the department of audit and control,
the New York state and local employees' 
retirement system and the New York state 
and local police and fire retirement 
system.
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the 
2021-22 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 
stated (26231).
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

Contractual services (51000) ................... 1,168,000

For services and expenses related to a centralized risk management function within state government (26239).

Personal service--regular (50100) ............... 471,000
Contractual services (51000) ..................... 100,000

Total amount available ............................ 571,000

Program account subtotal .......................... 24,220,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

For services and expenses related to the executive direction program (81031).

Contractual services (51000) ..................... 386,000

Program account subtotal .......................... 386,000

Enterprise Funds
Agencies Enterprise Fund
Asset Preservation Account - 50322

For services and expenses related to the executive direction program (81031).

Supplies and materials (57000) .................... 16,000
Contractual services (51000) ..................... 509,000

Program account subtotal .......................... 525,000

Enterprise Funds
Agencies Enterprise Fund
Plaza Special Events Account

For services and expenses related to the executive direction program (81031).

Temporary service (50200) ....................... 200,000
Supplies and materials (57000) .................... 12,000
Travel (54000) ...................................... 8,000
Contractual services (51000) ..................... 1,713,000
Equipment (56000) ................................. 9,000
### Office of General Services

**State Operations 2021-22**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>114,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>2,062,000</strong></td>
</tr>
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**Internal Service Funds**

- Centralized Services Account
- Energy Account - 55008

**For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).**

<table>
<thead>
<tr>
<th>Account Description</th>
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<td>Supplies and materials (57000)</td>
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**Internal Service Funds**

- Centralized Services Account
- Executive Direction Account - 55001

**For services and expenses related to the executive direction program.**

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

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<thead>
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<th>Account Description</th>
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**Procurement Program**

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**General Fund**
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 State Purposes Account - 10050

2 For services and expenses related to the procurement program.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

14 Personal service--regular (50100) .................. 8,832,000
15 Holiday/overtime compensation (50300) ............. 27,000
16 Supplies and materials (57000) ..................... 28,000
17 Travel (54000) ..................................... 39,000
18 Contractual services (51000) ....................... 311,000
19 Equipment (56000) .................................. 60,000
20
21 Program account subtotal ......................... 9,297,000
22
23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Funds
25 Environmental Projects Account - 25300

26 For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

32 Nonpersonal service (57050) ....................... 500,000
33
34 Program account subtotal ......................... 500,000
35
36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Emergency Assistance-OGS-9461 Account - 25025

39 For services and expenses related to the temporary emergency feeding assistance program (26213).

42 Nonpersonal service (57050) ....................... 10,865,000
43
## Program account subtotal

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>25</td>
<td>Federal Food and Nutrition Services Account - 25025</td>
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<td></td>
<td>For services and expenses related to state administrative costs for the national lunch program (26214).</td>
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<table>
<thead>
<tr>
<th>Account Number</th>
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<td>5</td>
<td>Nonpersonal service (57050)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Standards and Purchase Account - 22019</td>
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</table>

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
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<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
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<table>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Fringe benefits (60000)</td>
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### Internal Service Funds

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<td>5</td>
<td>Enterprise Contracting Account - 55020</td>
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<td></td>
<td>For services and expenses related to the procurement program.</td>
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OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td>deemed fully incorporated herein and a part of</td>
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</tr>
<tr>
<td>this appropriation as if fully stated (26212).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
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<table>
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<td>Internal Service Funds</td>
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<td>Centralized Services Account</td>
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<td>Standards and Purchase Account - 55002</td>
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<td></td>
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<tr>
<td>procurement program.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<td>2021-22 state fiscal year state operations</td>
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</tr>
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<td>program of the division of the budget, are</td>
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</tr>
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<td>deemed fully incorporated herein and a part of</td>
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<tr>
<td>this appropriation as if fully stated (26212).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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</table>

341                        12550-02-1
REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........... 143,200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) .................. 16,269,000
Temporary service (50200) .......................... 2,221,000
Holiday/overtime compensation (50300) ........... 1,319,000
Supplies and materials (57000) .................... 37,677,000
Travel (54000) .................................... 109,000
Contractual services (51000) ....................... 13,505,000
Equipment (56000) ................................ 546,000

Program account subtotal ......................... 71,646,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2021-22

1 Supplies and materials (57000) ..................... 4,000
2 Travel (54000) .................................... 22,000
3 Contractual services (51000) .................. 12,081,000

Program account subtotal .................. 12,107,000

Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

For services and expenses related to the
real property management and development
program (26201).

13 Personal service--regular (50100) ................. 664,000
14 Temporary service (50200) .......................... 60,000
15 Holiday/overtime compensation (50300) .......... 65,000
16 Supplies and materials (57000) ................... 96,000
17 Travel (54000) .................................... 9,000
18 Contractual services (51000) ..................... 868,000
19 Equipment (56000) ................................. 24,000
20 Fringe benefits (60000) ........................... 332,000
21 Indirect costs (58800) ............................. 16,000

Program account subtotal .................. 2,134,000

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account
- 50327

For services and expenses related to the
real property management and development
program (26201).

32 Personal service--regular (50100) ................. 42,000
33 Temporary service (50200) .......................... 65,000
34 Supplies and materials (57000) ................... 1,000
35 Contractual services (51000) ..................... 330,000
36 Fringe benefits (60000) ........................... 62,000
37 Indirect costs (58800) ............................. 3,000

Program account subtotal .................. 503,000

Enterprise Funds
Agencies Enterprise Fund
Parking Services Account
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) ............. 2,697,000
Temporary service (50200) ......................... 765,000
Holiday/overtime compensation (50300) ....... 348,000
Supplies and materials (57000) ................. 154,000
Travel (54000) .................................... 2,000
Contractual services (51000) ..................... 5,400,000
Equipment (56000) ................................ 169,000
Fringe benefits (60000) ........................... 55,000
Indirect costs (58800) ............................ 3,000

Program account subtotal .................... 12,441,000

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Temporary service (50200) ......................... 100,000
Contractual services (51000) ..................... 5,000
Fringe benefits (60000) ........................... 55,000
Indirect costs (58800) ............................ 3,000

Program account subtotal .................... 163,000
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<th>Item</th>
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<td>Building Administration Account - 55004</td>
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<tr>
<td>program.</td>
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<tr>
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<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<td>program of the division of the budget,</td>
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<tr>
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<td>part of this appropriation as if fully</td>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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</table>
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $4,871,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $1,572,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $186,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............. (re. $299,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<thead>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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SCHEDULE

ADMINISTRATION PROGRAM ............................................. 197,173,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 109,889,000
Temporary service (50200) ......................... 329,000
Holiday/overtime compensation (50300) .......... 1,893,000
Supplies and materials (57000) .................... 6,498,000
Travel (54000) .................................... 1,898,000
Contractual services (51000) ...................... 29,011,000
Equipment (56000) ................................. 2,024,000
---------------
Total amount available .......................... 151,542,000

For services and expenses related to the New York state donor registry (26633).

Personal service--regular (50100) ................ 82,000
Supplies and materials (57000) .................... 40,000
Contractual services (51000) ...................... 28,000
---------------
Total amount available .......................... 150,000

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training (29683).

Personal service--regular (50100) ............ 135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff.
in elementary and secondary schools
(29682).

Contractual services (51000) .................... 180,000

For services and expenses related to the emergency preparedness - stockpile
(26629).

Contractual services (51000) .................... 1,200,000

For services and expenses related to osteoporosis prevention (26630).

Contractual services (51000) .................... 31,000

For services and expenses related to health information technology program (26632).

Contractual services (51000) .................... 167,000

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

Contractual services (51000) .................... 116,000

For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

Contractual services (51000) .................... 591,000

For services and expenses for patient health information and quality improvement initiatives (26635).

Contractual services (51000) .................... 174,000

For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

Contractual services (51000) .................... 110,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).

5 Personal service--regular (50100) ................ 115,000
6 Supplies and materials (57000) ..................... 16,000
7 Travel (54000) ......................................... 45,000
8 Equipment (56000) ........................................ 70,000
9
10 Total amount available ................................. 246,000

12 For services and expenses related to the home health aide registry (29677).

14 Personal service--regular (50100) ................ 270,000
15 Supplies and materials (57000) ...................... 1,000
16 Travel (54000) ............................................. 1,000
17 Contractual services (51000) ......................... 1,512,000
18 Equipment (56000) ........................................ 16,000
19
20 Total amount available ............................... 1,800,000

22 For services and expenses related to criminal history background checks for adult care facilities (26899).

25 Contractual services (51000) ......................... 1,300,000
26
27 Program account subtotal ............................. 157,742,000
28
29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Block Grant Account - 25183

32 For various health prevention, diagnostic, detection and treatment services (26983).

34 Personal service (50000) ............................... 3,195,000
35 Nonpersonal service (57050) ......................... 1,703,000
36 Fringe benefits (60090) ............................... 1,758,000
37 Indirect costs (58850) ................................. 224,000
38
39 Program account subtotal ............................. 6,880,000

41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Child and Adult Care Food Account - 25022
For various food and nutritional services (26969).

Personal service (50000) .......................... 500,000
Nonpersonal service (57050) ...................... 300,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ............................. 50,000

Program account subtotal .......................... 1,175,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services (26984).

Personal service (50000) .......................... 1,500,000
Nonpersonal service (57050) ...................... 640,000
Fringe benefits (60090) .......................... 909,000
Indirect costs (58850) ............................. 84,000

Program account subtotal .......................... 3,133,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Technology Transfer Account - 20118

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000) ...................... 28,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>2</td>
<td></td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>5</td>
<td>Administration Program Account - 21982</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses, including indirect costs, related to the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>administration program</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>2021-22 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>division program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(81001).</td>
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<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
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<td>16</td>
<td>Supplies and materials (57000)</td>
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<td>17</td>
<td>Travel (54000)</td>
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<td>18</td>
<td>Contractual services (51000)</td>
<td>6,924,000</td>
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<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>20</td>
<td>Indirect costs (58800)</td>
<td>136,000</td>
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<td>21</td>
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<td>14,281,000</td>
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<td>23</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>24</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>25</td>
<td>Health-SPARCS Account - 21902</td>
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<tr>
<td>26</td>
<td>For all services and expenses, including indirect costs, related to the</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>statewide planning and research cooperative system.</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>2021-22 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>division program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>(81001).</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service--regular (50100)</td>
<td>1,119,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Description</td>
<td>Amount</td>
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<tr>
<td>------------------------------------------------------</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>7,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>5,558,000</td>
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</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>3,780,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<td>Fringe benefits (60000)</td>
<td>2,230,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>103,000</td>
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<tr>
<td>Program account subtotal</td>
<td>6,592,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Indirect costs (58800)</td>
<td>103,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,592,000</td>
</tr>
</tbody>
</table>

For services and expenses including the collection of increased fees related to the vital records program.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>465,000</td>
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<td>Equipment (56000)</td>
<td>8,000</td>
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<td>Fringe benefits (60000)</td>
<td>476,000</td>
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<td>Indirect costs (58800)</td>
<td>23,000</td>
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</table>

Program account subtotal ................... 1,784,000

AIDS INSTITUTE PROGRAM ................................. 600,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>SAMHSA Account - 25170</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to provide training</td>
<td></td>
</tr>
<tr>
<td>and resources to first responders and</td>
<td></td>
</tr>
<tr>
<td>members of other key community sectors at</td>
<td></td>
</tr>
<tr>
<td>the state, tribal and local governmental</td>
<td></td>
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<tr>
<td>levels related to emergency treatment of</td>
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<tr>
<td>suspected opioid overdose (26847).</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
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</table>

CENTER FOR COMMUNITY HEALTH PROGRAM .................. 183,661,000

<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Education Fund</td>
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<tr>
<td>Individuals with Disabilities-Part C Account -</td>
<td></td>
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<tr>
<td>25214</td>
<td></td>
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<tr>
<td>For activities related to a handicapped</td>
<td></td>
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<tr>
<td>infants and toddlers program (26837).</td>
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<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>18,449,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,700,000</td>
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<td>Indirect costs (58850)</td>
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Program account subtotal ................... 27,249,000
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<th>Line</th>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>11,702,000</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>6,147,000</td>
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<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>6,635,000</td>
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<tr>
<td>16</td>
<td>Indirect costs (58850)</td>
<td>807,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Federal Health, Education and Human Services Account - 25148</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
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<tr>
<td>33</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
</tr>
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<td>34</td>
<td>Nonpersonal service (57050)</td>
<td>18,584,000</td>
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<td>35</td>
<td>Fringe benefits (60090)</td>
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<td>36</td>
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<td>Program account subtotal</td>
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<tr>
<td>40</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>41</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>For various food and nutritional services (26985).</td>
<td></td>
</tr>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1  Personal service (50000) ........................ 4,848,000
2  Nonpersonal service (57050) .................... 2,921,000
3  Fringe benefits (60090) ........................ 2,667,000
4  Indirect costs (58850) ........................... 639,000
5  Program account subtotal ....................... 11,075,000

---

8  Special Revenue Funds - Federal
9    Federal USDA-Food and Nutrition Services Fund
10    Federal Food and Nutrition Services Account - 25022

11  For various food and nutritional services.
12    A portion of this appropriation may be
13    suballocated to other state agencies
14    (26986).

15  Personal service (50000) ........................ 26,284,000
16  Nonpersonal service (57050) .................... 25,104,000
17  Fringe benefits (60090) ........................ 14,457,000
18  Indirect costs (58850) ........................... 1,982,000
19  Program account subtotal ....................... 67,827,000

---

22  Special Revenue Funds - Federal
23    Federal USDA-Food and Nutrition Services Fund
24    Women, Infants, and Children (WIC) Civil Monetary
25    Account - 25035

26  For services and expenses of the department
27    of health related to the special supple-
28    mental nutrition program for women,
29    infants and children (29974).

30  Nonpersonal service (57050) .................... 5,000,000
31  Program account subtotal ....................... 5,000,000

---

34  Special Revenue Funds - Other
35    HCRA Resources Fund
36    Tobacco Control and Cancer Services Account - 20801

37  For services and expenses related to the
38    tobacco control and cancer services
39    programs authorized pursuant to sections
40    2807-r and 1399-ii of the public health
41    law.
42  Notwithstanding any other provision of law
43    to the contrary, the OGS Interchange and
44    Transfer Authority and the IT Interchange
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

Personal service--regular (50100) .................. 2,159,000
Holiday/overtime compensation (50300) ........... 6,000
Supplies and materials (57000) ..................... 10,000
Travel (54000) ...................................... 45,000
Contractual services (51000) ....................... 76,000
Equipment (56000) .................................. 30,000
Fringe benefits (60000) ............................ 1,370,000
Indirect costs (58800) .............................. 680,000

Program account subtotal ......................... 4,376,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public
service education, with specific emphasis
on public health issues.
Notwithstanding any other law, rule or regu-
lation to the contrary, expenses of the
department of health public service educa-
tion program incurred pursuant to appro-
priations from the cable television
account of the state miscellaneous special
revenue funds shall be deemed expenses of
the department of public service. No later
than August 15, 2021, the commissioner of
the department of health shall submit an
accounting of expenses in the 2020-21
fiscal year to the chair of the public
service commission for the chair's review
pursuant to the provisions of section 217
of the public service law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<td></td>
<td>Program account subtotal</td>
<td>-----------</td>
</tr>
<tr>
<td>2</td>
<td></td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>CSFP Salvage Account - 22159</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of the department of health related to the commodity supplemental food program.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>-----------</td>
</tr>
<tr>
<td>10</td>
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<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Drive Out Diabetes Research and Education Account - 22035</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For diabetes research and education pursuant to chapter 339 of the laws of 2001.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<td>18</td>
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<td>19</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Tobacco Enforcement and Education Account - 22105

3 For services and expenses related to tobacco
4 enforcement, education and related activities, pursuant to chapter 162 of the laws
5 of 2002.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26813).

16 Contractual services (51000) ...................... 75,000
17 ------------------
18 Program account subtotal ...................... 75,000
19 ------------------
20 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 27,678,000
21 ------------------
22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Block Grant CEH Account - 25170
25
26 For various health prevention, diagnostic,
27 detection and treatment services (26990).

28 Personal service (50000) ....................... 600,000
29 Nonpersonal service (57050) ..................... 265,000
30 Fringe benefits (60090) ......................... 752,000
31 Indirect costs (58850) ........................ 56,000
32 ------------------
33 Program account subtotal ................... 1,673,000
34 ------------------
35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Block Grant Account - 25183
38
39 For services and expenses of various health
40 prevention, diagnostic, detection and
41 treatment services (26991).
42
43 Personal service (50000) ....................... 3,268,000
44 Nonpersonal service (57050) ..................... 2,442,000
45 Fringe benefits (60090) ......................... 1,873,000
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<td>1</td>
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<td>3</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>5</td>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
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<td>8</td>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>10</td>
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<td>12</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>13</td>
<td>Clean Air Fund</td>
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</tr>
<tr>
<td>14</td>
<td>Operating Permit Program Account - 21451</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>18</td>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
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<td>19</td>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
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<tr>
<td>21</td>
<td>Equipment (56000)</td>
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<tr>
<td>22</td>
<td>Fringe benefits (60000)</td>
<td>185,000</td>
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<tr>
<td>23</td>
<td>Indirect costs (58800)</td>
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<td>24</td>
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<td>774,000</td>
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<td>25</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>26</td>
<td>Environmental Conservation Special Revenue Fund</td>
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</tr>
<tr>
<td>27</td>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses of the low-level radioactive waste siting program.</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
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<td>6,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>95,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>40,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>353,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,116,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>150,000</strong></td>
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</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

For services and expenses related to the oil spill relocation network program.

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202
### DEPARTMENT OF HEALTH

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Appropriation Area</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<td>Fringe benefits (60000)</td>
<td>140,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>379,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- **Miscellaneous Special Revenue Fund**
  - **Asbestos Safety Training Account - 22009**

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Appropriation Area</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>582,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- **Miscellaneous Special Revenue Fund**
  - **Occupational Health Clinics Account - 22177**
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,679,000</td>
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</table>

Program account subtotal 722,000

For services and expenses related to the radiological health protection account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
<td>46,000</td>
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<tr>
<td>Travel (54000)</td>
<td>140,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,679,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  Indirect costs (58800) ............................  80,000
2                                              --------------
3      Program account subtotal ...................  4,362,000
4                                              --------------
5  Special Revenue Funds - Other
6  Miscellaneous Special Revenue Fund
7  Radon Detection Device Account - 21993
8  For services and expenses of the radon
detection device distribution program.
9  Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

10 Contractual services (51000) .....................  200,000
11                                              --------------
12      Program account subtotal .....................  200,000
13                                              --------------
14  Special Revenue Funds - Other
15  Miscellaneous Special Revenue Fund
16  Tattoo/Body Piercing Account - 22164
17  For services and expenses related to the
tattoo and body piercing program.

18  Personal service--regular (50100) .................  10,000
19  Supplies and materials (57000) .....................  3,000
20  Travel (54000) .....................................  2,000
21  Contractual services (51000) ......................  28,000
22  Fringe Benefits (60000) ............................  6,000
23  Indirect costs (58800) .............................  1,000
24                                              --------------
25      Program account subtotal ......................  50,000
26                                              --------------
27  Special Revenue Funds - Other
28  Miscellaneous Special Revenue Fund
29  Ultraviolet Radiation Device Account - 22197
30  For services and expenses related to the
ultraviolet radiation device program
(26844).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<td>3</td>
<td>Travel (54000)</td>
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<td>4</td>
<td>Contractual services (51000)</td>
<td>$28,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe Benefits (60000)</td>
<td>$6,000</td>
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<td>6</td>
<td>Indirect costs (58800)</td>
<td>$1,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>$50,000</strong></td>
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<td>7</td>
<td><strong>CHILD HEALTH INSURANCE PROGRAM</strong></td>
<td><strong>$149,305,000</strong></td>
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<td>8</td>
<td><strong>Special Revenue Funds - Federal</strong></td>
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</tr>
<tr>
<td>9</td>
<td>Federal Health and Human Services Fund</td>
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</tr>
<tr>
<td>10</td>
<td>Children's Health Insurance Account - 25148</td>
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</tr>
<tr>
<td>11</td>
<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>$48,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>$59,600,000</td>
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<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>$26,400,000</td>
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<td>16</td>
<td>Indirect costs (58850)</td>
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<td>17</td>
<td><strong>Total amount available</strong></td>
<td><strong>$137,400,000</strong></td>
</tr>
<tr>
<td></td>
<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For state grants for poison control centers.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

<table>
<thead>
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<th>Item Description</th>
<th>Amount</th>
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<td>Nonpersonal service (57050)</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 20810</td>
<td></td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).

<table>
<thead>
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<th>Item Description</th>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</table>

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ............ 13,250,000

Special Revenue Funds - Other                                 |
|                                                            |
| HCRA Resources Fund                                        |
| EPIC Premium Account - 20818                                |

For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>18,000</td>
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<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>10,291,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>11,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>607,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
<td>--------</td>
</tr>
<tr>
<td>8</td>
<td>Total amount available</td>
<td>13,025,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
<td>--------</td>
</tr>
</tbody>
</table>

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
<td>225,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
<td>--------</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>13,250,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
<td>--------</td>
</tr>
</tbody>
</table>

ESSENTIAL PLAN PROGRAM ........................................ 64,901,000

For services and expenses to support the administration of the essential plan program.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (26940).

7 Personal service--regular (50100) .............. 4,410,000
8 Holiday/overtime compensation (50300) ............. 18,000
9 Supplies and materials (57000) ..................... 9,000
10 Travel (54000) .................................... 20,000
11 Contractual services (51000) .................. 60,437,000
12 Equipment (56000) .................................. 7,000

14 HEALTH CARE REFORM ACT PROGRAM ......................... 7,370,000

16 Special Revenue Funds - Other
17 HCRA Resources Fund
18 HCRA Program Account - 20807

19 For services and expenses related to audit-
20 ing or payment of audit contracts to
21 determine payor and provider compliance
22 requirements (29872).

23 Contractual services (51000) ................... 4,720,000
24

25 For services and expenses related to the
26 pool administration (29869).

27 Contractual services (51000) ................... 2,650,000
28

29 INSTITUTIONAL MANAGEMENT PROGRAM ....................... 166,448,000

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 Batavia Home Donation Account - 20113

34 For services and expenses of patient bene-
35 fits and other activities and other
36 services as funded by gifts and donations
37 (26966).

38 Supplies and materials (57000) .................... 50,000
39

40 Program account subtotal ...................... 50,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Combined Expendable Trust Fund</th>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>Helen Hayes Hospital Account - 20109</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>5</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>9</td>
<td>10</td>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
<tr>
<td>11</td>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>14</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>17</td>
<td>Montrose Donation Account - 20114</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>15</td>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>20</td>
<td>21</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>22</td>
<td>23</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>25</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>28</td>
<td>Oxford Gifts and Donations Account - 20110</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>26</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>29</td>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>30</td>
<td>31</td>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>32</td>
<td>33</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>35</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>38</td>
<td>St. Albans Donation Account - 20111</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>36</td>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>40</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be avail-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,161,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,505,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>646,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,803,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,423,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>63,091,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballo- cated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with
the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 15,049,000
Holiday/overtime compensation (50300) ........ 2,765,000
Supplies and materials (57000) ............... 2,450,000
Travel (54000) .................................. 16,000
Contractual services (51000) .................. 7,405,000
Equipment (56000) ....................... 250,000
Fringe benefits (60000) .................... 7,157,000
Indirect costs (58800) .................. 12,000

Program account subtotal .................. 35,104,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.
Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
### Program Account Subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,840,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>367,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,330,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,434,000</td>
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<tr>
<td>Travel (54000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,689,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>26,129,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,470,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,818,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>4,582,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,954,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>216,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,271,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Western New York Veterans' Home Account - 22143</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,366,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,091,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>136,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>14,418,000</td>
</tr>
<tr>
<td>MEDICAL ASSISTANCE ADMINISTRATION PROGRAM</td>
<td>1,711,373,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, the department of health state funds Medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share Medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds Medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds Medicaid expenditures as a result of a natural or other type of disaster,
including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that
such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to
DEPARTMENT OF HEALTH

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the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
DEPARTMENT OF HEALTH

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1. The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.
2. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29534).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>83,759,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>130,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>490,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,048,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>327,540,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,200,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>415,767,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (26848).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,405,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,882,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>4,287,000</strong></td>
</tr>
</tbody>
</table>
For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on Medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000) ....................... 1,391,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) ................ 620,000

For contractual services related to medical necessity and quality of care reviews related to Medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) ....................... 9,200,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the State University of New York and its subsidiaries, or to contract without competition for services with the State University of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health
information technology support for the Medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29536).

Contractual services (51000) .................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  ation covering fiscal year 2021-22 shall
2  supersede and replace any duplicative (i)
3  reappropriation for this item covering
4  fiscal year 2021-22, and (ii) appropri-
5  ation for this item covering fiscal year
6  2021-22 set forth in chapter 50 of the
7  laws of 2020 (29538).

8  Contractual services (51000) ................... 3,000,000
9                                              --------------
10      Program account subtotal ................. 449,409,000
11                                              --------------

12  Special Revenue Funds - Federal
13  Federal Health and Human Services Fund
14  Electronic Medicaid System Account - 25107

15  Notwithstanding section 40 of the state
16  finance law or any other law to the
17  contrary, all medical assistance appropri-
18  ations made from this account shall remain
19  in full force and effect in accordance, in
20  the aggregate, with the following sched-
21  ule: not more than 50 percent for the
22  period April 1, 2021 to March 31, 2022;
23  and the remaining amount for the period
24  April 1, 2022 to March 31, 2023.
25  For services and expenses related to the
26  operation of an electronic medicaid eligi-
27  bility verification system and operation
28  of a medicaid override application system,
29  and operation of a medicaid management
30  information system, and development and
31  operation of a replacement medicaid
32  system. The moneys hereby appropriated
33  shall be available for payment of liabil-
34  ities heretofore accrued and hereafter to
35  accrue.
36  Notwithstanding any inconsistent provision
37  of law and subject to the approval of the
38  director of the budget, the amount appro-
39  priated herein may be increased or
40  decreased by transfer or interchange with
41  any other appropriation or with any other
42  item or items within the amounts appropi-
43  rated within the department of health, the
44  office of mental health, the office for
45  people with developmental disabilities,
46  the office of addiction services and
47  supports, the department of family assis-
48  tance office of temporary and disability
49  assistance, the department of corrections
and community supervision, the state
university of New York, the state office
for the aging, the office of the medicaid
inspector general, the office of informa-
tion technology services, the office of
general services, and office of children
and family services special revenue funds
- federal with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appropri-
ation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29539).

Nonpersonal service (57050) .................. 404,000,000
Program account subtotal ................. 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2021 to March 31, 2022;
and the remaining amount for the period
April 1, 2022 to March 31, 2023.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by interchange, transfer or suballocation
between these appropriated amounts and
appropriations of other state agencies and
appropriations of the department of
health. Notwithstanding any inconsistent
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

provision of law and subject to approval
of the director of the budget, moneys
hereby appropriated may be transferred or
suballocated to other state agencies for
reimbursement to local government entities
for services and expenses related to
administration of the medical assistance
program.
The money hereby appropriated is available
for payment of liabilities accrued here-to-
fore and hereafter to accrue.
Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appropri-
ation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29540).

Personal service (50000) ......................... 72,019,000
Nonpersonal service (57050) .................... 723,916,000
Fringe benefits (60090) ......................... 43,164,000
Indirect costs (58850) ............................ 5,964,000
Total amount available ......................... 845,063,000

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-
ter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).

Nonpersonal service (57050) .................... 9,200,000
Program account subtotal ..................... 854,883,000
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.

The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.

For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.

Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.

In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medici-
caid expenditures as described in subdi-
vision 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such monthly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursuant
to chapter 59 of the laws of 2011
(26850).

Personal service--regular (50100) ............... 1,819,000
Fringe benefits (60000) .......................... 1,162,000
Indirect costs (58800) ........................... 100,000

--------------
Program account subtotal.................... 3,081,000
--------------
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 NEW YORK STATE OF HEALTH PROGRAM ....................... 36,058,000

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 New York State of Health Account - 20823

6 For services and expenses to support the
7 administration of the New York state of
8 health program.
9 Notwithstanding any inconsistent provision
10 of law, the moneys hereby appropriated may
11 be increased or decreased by interchange
12 or transfer with any appropriation of the
13 department of health or by transfer or
14 suballocation to any appropriation of the
15 department of financial services.
16 The money hereby appropriated is available
17 for payment of liabilities heretofore and
18 hereafter accrued and shall be available
19 to the department net of disallowances,
20 refunds, reimbursements, and credits.
21 The money hereby appropriated is available
22 for payment of aid heretofore accrued or
23 hereafter accrued.
24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 department of health contained in the aid
30 to localities budget bill, and (ii) the
31 director of the budget has determined that
32 those aid to localities appropriations as
33 finally acted on by the legislature are
34 sufficient for the ensuing fiscal year.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (26852).
45 Personal service--regular (50100) ............... 5,263,000
46 Holiday/overtime compensation (50300)......... 18,000
47 Supplies and materials (57000) .................. 95,000
48 Travel (54000) ................................... 45,000
49 Contractual services (51000) ................. 26,212,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Equipment (56000) ........................................ 38,000
2 Fringe benefits (60000) ............................. 3,167,000
3 Indirect costs (58800) ................................. 1,220,000

OFFICE OF HEALTH INSURANCE PROGRAM ................. 610,008,000

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Healthcare and Insurance Reform Account - 25148

10 For services and expenses of the department
11 of health for planning and implementing
12 various healthcare and insurance reform
13 initiatives authorized by federal legis-
14 lation, including, but not limited to, the
15 Patient Protection and Affordable Care Act
16 (P.L. 111-148) and the Health Care and
17 Education Reconciliation Act of 2010 (P.L.
18 111-152) in accordance with the following
19 sub-schedule. Notwithstanding any other
20 provision of law, money hereby appropri-
21 ated may be increased or decreased by
22 interchange, transfer, or suballocation
23 within a program, account or sub-schedule
24 or with any appropriation of any state
25 agency or transferred to health research
26 incorporated or distributed to localities
27 with the approval of the director of the
28 budget, who shall file such approval with
29 the department of audit and control and
30 copies thereof with the chairman of the
31 senate finance committee and the chairman
32 of the assembly ways and means committee.
33 A portion of this appropriation may be
34 transferred to local assistance appropri-
35ations.

36 Chronic Disease Incentive Program (29732)

37 Nonpersonal service (57050) ......................... 5,000,000

39 Insurance Exchange (29724)

40 Personal service (50000) .............................. 6,800,000
41 Nonpersonal service (57050) ......................... 56,200,000

43 Total amount available .............................. 68,000,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Consumer Assistance -- Independent Health
2 Insurance Consumer Assistance Designee
3 Community Service Society of New York
4 (CSS) for Community Health Advocates (CHA)
5 statewide consortium (29729).

6 Nonpersonal service (57050) ..................... 2,500,000

7

8 Other purposes pursuant to the Patient
9 Protection and Affordable Care Act (P.L.
10 111-148) and the Health Care and Education
11 Reconciliation Act of 2010 (P.L.
12 111-152), and other purposes related to
13 federal health care reform initiatives
14 (29716).

15 Nonpersonal service (57050) ..................... 4,000,000

16

17 Program account subtotal ..................... 74,500,000

18

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Medical Assistance and Survey Account - 25107

22 For services and expenses for the medical
23 assistance program and administration of
24 the medical assistance program and survey
25 and certification program, provided pursuant
26 to title XIX and title XVIII of the
27 federal social security act.
28 Notwithstanding any inconsistent provision
29 of law and subject to the approval of the
30 director of the budget, moneys hereby
31 appropriated may be increased or decreased
32 by transfer or suballocation between these
33 appropriated amounts and appropriations of
34 other state agencies and appropriations of
35 the department of health. Notwithstanding
36 any inconsistent provision of law and
37 subject to approval of the director of the
38 budget, moneys hereby appropriated may be
39 transferred or suballocated to other state
40 agencies for reimbursement to local
41 government entities for services and
42 expenses related to administration of the
43 medical assistance program (26872).

44 Personal service (50000) ...................... 67,000,000
45 Nonpersonal service (57050) ................. 409,141,000
46 Fringe benefits (60090) ...................... 36,850,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58850)</td>
<td>16,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>528,991,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Medicaid Fraud Hotline and Medicaid Administration Account - 20803</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the Medicaid fraud hotline established</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>pursuant to chapter 1 of the laws of 1999.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>2021-22 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>division program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>228,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>494,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>88,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>82,000</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
<td>917,000</td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Disease Management Account - 22031</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to disease management.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>2021-22 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>division program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Medicaid Research Projects Account - 22177</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
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<tr>
<td>9</td>
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<td>10</td>
<td>OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT</td>
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<td>11</td>
<td>PROGRAM</td>
<td>$57,736,000</td>
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<td>12</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>13</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>National Health Services Corps Account - 25144</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS 2021-22

1 Personal service (50000) ......................... 230,000
2 Nonpersonal service (57050) ...................... 63,000
3 Fringe benefits (60090) .......................... 127,000
4 Indirect costs (58850) ............................ 16,000

Program account subtotal ....................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

25 Personal service (50000) ......................... 240,000
26 Nonpersonal service (57050) ...................... 128,000
27 Fringe benefits (60090) .......................... 132,000
28 Indirect costs (58850) ............................ 17,000

Program account subtotal ....................... 517,000

Special Revenue Funds - Federal
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  part of this appropriation as if fully
2  stated (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>6,600,000</td>
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<td>Fringe benefits (60090)</td>
<td>4,000,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,400,000</td>
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<tr>
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<td><strong>20,000,000</strong></td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>United States Department of Justice Account - 25377</td>
</tr>
</tbody>
</table>

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
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<td><strong>400,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>Life Pass It On Trust Fund Account - 20174</td>
</tr>
</tbody>
</table>

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>590,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>590,000</strong></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>HCRA Resources Fund</td>
</tr>
<tr>
<td>Emergency Medical Services Account - 20809</td>
</tr>
</tbody>
</table>

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies,
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

and expenses of the general public health
work - EMS reimbursement.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service--regular (50100) .............. 2,466,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) .................... 35,000
Travel (54000) .................................... 75,000
Contractual services (51000) ................... 1,332,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................ 1,602,000
Indirect costs (58800) ............................ 77,000

Program account subtotal ................... 5,802,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to admin-
istration of the health care and cancer
initiative programs pursuant to section
2807-1 of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service--regular (50100) .............. 389,000
Temporary service (50200) .......................... 5,000
Supplies and materials (57000) .................... 1,000
Travel (54000) .................................... 3,000
Fringe benefits (60000) ............................ 247,000
Indirect costs (58800) ............................ 8,000

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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<td>1</td>
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</tr>
<tr>
<td>2</td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Primary Care Initiatives Account - 20814</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>348,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>5,000</td>
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<tr>
<td>10</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>11</td>
<td>Fringe benefits (60000)</td>
<td>205,000</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>573,000</td>
</tr>
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<td>15</td>
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<td>----------</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Adult Home Quality Enhancement Account - 22091</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses to promote programs to improve the quality of care for residents in adult homes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>21</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Program account subtotal ..................... 500,000

                        --------------
    Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    Certificate of Need Account - 21920

6 For services and expenses, including indirect costs, related to the certificate of need program.

7 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

19 Personal service--regular (50100) ............. 1,789,000
20 Holiday/overtime compensation (50300) .......... 10,000
21 Supplies and materials (57000) ................. 50,000
22 Travel (54000) .................................. 15,000
23 Contractual services (51000) ................... 1,857,000
24 Equipment (56000) ............................... 20,000
25 Fringe benefits (60000) .......................... 1,259,000
26 Indirect costs (58800) ............................ 54,000

                        --------------
    Program account subtotal ..................... 5,054,000

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Continuing Care Retirement Community Account - 21922

33 For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.

34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>76,000</td>
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<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
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<tr>
<td>Program account subtotal</td>
<td>121,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Funeral Directing Account - 22075</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>237,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>42,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<table>
<thead>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Patient Safety Center Account - 22139</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (26876).

7  Contractual services (51000) ..................... 949,000
8  ---------------------------------------------
9  Program account subtotal ..................... 949,000
10  ---------------------------------------------

11 Special Revenue Funds - Other
12  Miscellaneous Special Revenue Fund
13  Professional Medical Conduct Account - 22088
14
15 For services and expenses, including indirect costs, related to the professional
16  medical conduct program.
17 Notwithstanding any other provision of law
18  to the contrary, the OGS Interchange and
19  Transfer Authority and the IT Interchange
20  and Transfer Authority as defined in the
21  2021-22 state fiscal year state operations
22  appropriation for the budget division
23  program of the division of the budget, are
24  deemed fully incorporated herein and a
25  part of this appropriation as if fully
26  stated (26876).

27 Personal service--regular (50100) ............... 8,578,000
28 Temporary service (50200) ........................ 10,000
29 Holiday/overtime compensation (50300) .......... 10,000
30 Supplies and materials (57000) .................. 74,000
31 Travel (54000) .................................. 100,000
32 Contractual services (51000) ..................... 6,761,000
33 Equipment (56000) .............................. 100,000
34 Fringe benefits (60000) .......................... 5,814,000
35 Indirect costs (58800) ............................ 237,000
36 ---------------------------------------------
37  Program account subtotal ..................... 21,684,000
38  ---------------------------------------------

39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 48,400,000
40  ---------------------------------------------

41 Special Revenue Funds - Federal
42  Federal Health and Human Services Fund
43  Federal Block Grant Account - 25183

44 For health prevention, diagnostic, detection
45 and treatment services (26981).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
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<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>2,912,000</td>
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<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>3,040,000</td>
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<td>58850</td>
<td>Indirect costs</td>
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**Special Revenue Funds - Federal**

<table>
<thead>
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<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>26982</td>
<td>For health prevention, diagnostic, detection and treatment services</td>
<td>675,000</td>
</tr>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>675,000</td>
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<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>125,000</td>
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<tr>
<td>60090</td>
<td>Fringe benefits</td>
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<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>630,000</td>
</tr>
<tr>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,820,000</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
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<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20178</td>
<td>For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law</td>
<td>20,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>20,000</td>
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<td></td>
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**Special Revenue Funds - Other**

<table>
<thead>
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<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23755</td>
<td>For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>20,000</strong></td>
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</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of department agriculture and markets for regulation and inspection of cannabis cultivation subject to a plan approved by
director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) ................. 800,000
Supplies and materials (57000) .................... 200,000
Contractual services (51000) ...................... 250,000
Equipment (56000) ................................ 10,000
Fringe benefits (60000) ............................ 500,000
Indirect costs (58800) ............................... 25,000

Program account subtotal .................. 1,785,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) ............... 6,272,000
Holiday/overtime compensation (50300) .......... 100,000
Supplies and materials (57000) .................... 1,360,000
Travel (54000) ..................................... 400,000
Contractual services (51000) .................... 2,320,000
Equipment (56000) ................................. 210,000
Fringe benefits (60000) ......................... 4,214,000
Indirect costs (58800) ............................. 202,000

Program account subtotal .................. 15,078,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161
Notwithstanding any other provision of law to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue. Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions of this paragraph shall be deemed null and void as of March 31, 2021. For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) ................. 464,000
Supplies and materials (57000) ...................... 5,000
Travel (54000) ...................................... 14,000
Contractual services (51000) ....................... 13,047,000
Fringe benefits (60000) ............................ 317,000
Indirect costs (58800) ............................. 13,000

Program account subtotal ......................... 13,860,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

Personal service--regular (50100) ................. 1,897,000
Holiday/overtime compensation (50300) ............... 20,000
Supplies and materials (57000) ...................... 315,000
Travel (54000) ..................................... 190,000
Contractual services (51000) ....................... 175,000
Equipment (56000) ................................. 170,000
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<td>1</td>
<td>Fringe benefits (60000)</td>
<td>1,223,000</td>
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<td>2</td>
<td>Indirect costs (58800)</td>
<td>54,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td><strong>4,044,000</strong></td>
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**Note:**
The values provided are in thousands of dollars.
## ADMINISTRATION PROGRAM

### Special Revenue Funds - Federal
- **Federal Health and Human Services Fund**
- **Federal Block Grant Account - 25183**

#### By chapter 50, section 1, of the laws of 2020:
- For various health prevention, diagnostic, detection and treatment services (26983).
  - Personal service (50000) ... 3,195,000 .............. (re. $3,106,000)
  - Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,703,000)
  - Fringe benefits (60090) ... 1,758,000 ............... (re. $1,733,000)
  - Indirect costs (58850) ... 224,000 ................. (re. $224,000)

#### By chapter 50, section 1, of the laws of 2019:
- For various health prevention, diagnostic, detection and treatment services (26983).
  - Personal service (50000) ... 3,195,000 .............. (re. $2,402,000)
  - Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,493,000)
  - Fringe benefits (60090) ... 1,758,000 ............... (re. $1,320,000)
  - Indirect costs (58850) ... 224,000 ................. (re. $224,000)

#### By chapter 50, section 1, of the laws of 2018:
- For various health prevention, diagnostic, detection and treatment services (26983).
  - Personal service (50000) ... 3,195,000 .............. (re. $2,780,000)
  - Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,151,000)
  - Fringe benefits (60090) ... 1,758,000 ............... (re. $1,516,000)
  - Indirect costs (58850) ... 224,000 ................. (re. $224,000)

### Special Revenue Funds - Federal
- **Federal USDA-Food and Nutrition Services Fund**
- **Child and Adult Care Food Account - 25022**

#### By chapter 50, section 1, of the laws of 2020:
- For various food and nutritional services (26969).
  - Personal service (50000) ... 500,000 ................. (re. $452,000)
  - Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
  - Fringe benefits (60090) ... 325,000 ............... (re. $275,000)
  - Indirect costs (58850) ... 50,000 ................... (re. $50,000)

#### By chapter 50, section 1, of the laws of 2019:
- For various food and nutritional services (26969).
  - Personal service (50000) ... 500,000 ................. (re. $394,000)
  - Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
  - Fringe benefits (60090) ... 275,000 ............... (re. $206,000)
  - Indirect costs (58850) ... 50,000 ................... (re. $50,000)

#### By chapter 50, section 1, of the laws of 2018:
- For various food and nutritional services (26969).
  - Personal service (50000) ... 500,000 ................. (re. $325,000)
  - Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
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<th>Amount</th>
<th>Reappropriated Amount</th>
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<td>($195,000)</td>
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<td>($50,000)</td>
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<td>3</td>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
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</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
<td></td>
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</tr>
<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>7</td>
<td>For various food and nutritional services (26984).</td>
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<tr>
<td>8</td>
<td>Personal service (50000)</td>
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<td>($1,081,000)</td>
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<td>9</td>
<td>Nonpersonal service (57050)</td>
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<td>($640,000)</td>
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<td>10</td>
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<td>($695,000)</td>
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<td>($58,000)</td>
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<tr>
<td>13</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
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<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>$1,500,000</td>
<td>($434,000)</td>
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<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>$640,000</td>
<td>($639,000)</td>
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<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
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<td>($77,000)</td>
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<td>17</td>
<td>Indirect costs (58850)</td>
<td>$84,000</td>
<td>($84,000)</td>
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<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>19</td>
<td>For various food and nutritional services (26984).</td>
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<td>20</td>
<td>Personal service (50000)</td>
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<td>21</td>
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<td>($638,000)</td>
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<td>22</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
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**AIDS INSTITUTE PROGRAM**

<table>
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<tr>
<td>24</td>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>26</td>
<td>SAMHSA Account - 25170</td>
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<td>27</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses to provide training and resources to first</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>responders and members of other key community sectors at the state,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>tribal and local governmental levels related to emergency treatment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>of suspected opioid overdose (26847).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Nonpersonal service (57050)</td>
<td>$600,000</td>
<td>($600,000)</td>
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</table>

**CENTER FOR COMMUNITY HEALTH PROGRAM**

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<td>34</td>
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<td>35</td>
<td>Federal Education Fund</td>
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<td>36</td>
<td>Individuals with Disabilities-Part C Account - 25214</td>
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<tr>
<td>37</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>For activities related to a handicapped infants and toddlers program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>(26837).</td>
<td></td>
<td></td>
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<tr>
<td>40</td>
<td>Personal service (50000)</td>
<td>$5,000,000</td>
<td>($4,753,000)</td>
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<tr>
<td>41</td>
<td>Nonpersonal service (57050)</td>
<td>$18,449,000</td>
<td>($18,449,000)</td>
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</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 2,700,000 ............... (re. $2,631,000)
2 Indirect costs (58850) ... 1,100,000 ............... (re. $1,093,000)

3 By chapter 50, section 1, of the laws of 2019:
   For activities related to a handicapped infants and toddlers program
   (26837).
4 Personal service (50000) ... 5,000,000 ............... (re. $1,486,000)
5 Nonpersonal service (57050) ... 18,449,000 ............ (re. $15,603,000)
6 Fringe benefits (60090) ... 2,700,000 ............... (re. $869,000)
7 Indirect costs (58850) ... 1,100,000 ............... (re. $865,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For activities related to a handicapped infants and toddlers program
   (26837).
10 Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
11 Nonpersonal service (57050) ... 18,449,000 ............ (re. $4,187,000)
12 Fringe benefits (60090) ... 2,700,000 ............... (re. $339,000)
13 Indirect costs (58850) ... 1,100,000 ............... (re. $263,000)

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Block Grant Account - 25183

17 By chapter 50, section 1, of the laws of 2020:
18 For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appro pri-
   ation subject to the approval of the director of the budget (26989).
19 Personal service (50000) ... 11,702,000 ............... (re. $11,170,000)
20 Nonpersonal service (57050) ... 6,147,000 ............ (re. $6,147,000)
21 Fringe benefits (60090) ... 6,635,000 ............... (re. $6,340,000)
22 Indirect costs (58850) ... 807,000 ............... (re. $807,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appro pri-
   ation subject to the approval of the director of the budget (26989).
25 Personal service (50000) ... 11,527,000 ............... (re. $5,096,000)
26 Nonpersonal service (57050) ... 6,147,000 ............ (re. $6,042,000)
27 Fringe benefits (60090) ... 6,340,000 ............... (re. $2,629,000)
28 Indirect costs (58850) ... 807,000 ............... (re. $807,000)

29 By chapter 50, section 1, of the laws of 2018:
30 For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appro pri-
   ation subject to the approval of the director of the budget (26989).
31 Personal service (50000) ... 11,527,000 ............... (re. $4,900,000)
## DEPARTMENT OF HEALTH
### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
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<th>Description</th>
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<td>Nonpersonal service (57050)</td>
<td>6,147,000</td>
<td>(re. $4,095,000)</td>
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<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>6,340,000</td>
<td>(re. $2,300,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>807,000</td>
<td>(re. $807,000)</td>
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<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>5</td>
<td>Federal Health and Human Services Fund</td>
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<td>6</td>
<td>Federal Health, Education and Human Services Account - 25148</td>
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<td>8</td>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
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<tr>
<td>9</td>
<td>The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
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</tr>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $11,790,000)</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>10,470,000</td>
<td>(re. $9,758,000)</td>
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<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
<td>(re. $7,261,000)</td>
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<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
<td>3,050,000</td>
<td>(re. $2,980,000)</td>
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<td>14</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>15</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>16</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>17</td>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
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</tr>
<tr>
<td>19</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $3,450,000)</td>
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<td>20</td>
<td>Nonpersonal service (57050)</td>
<td>10,470,000</td>
<td>(re. $3,053,000)</td>
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<tr>
<td>21</td>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
<td>(re. $2,070,000)</td>
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<td>22</td>
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<td>3,050,000</td>
<td>(re. $840,000)</td>
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<td>23</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td></td>
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<tr>
<td>24</td>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
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<td></td>
</tr>
<tr>
<td>25</td>
<td>The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
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<td>26</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $43,000)</td>
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<td>27</td>
<td>Nonpersonal service (57050)</td>
<td>10,820,000</td>
<td>(re. $270,000)</td>
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<td>28</td>
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<td>7,615,000</td>
<td>(re. $270,000)</td>
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<td>29</td>
<td>Indirect costs (58850)</td>
<td>2,850,000</td>
<td>(re. $32,000)</td>
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<tr>
<td>30</td>
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<tr>
<td>31</td>
<td>Federal Child and Adult Care Food Account - 25022</td>
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<tr>
<td>32</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>33</td>
<td>For various food and nutritional services (26985).</td>
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<tr>
<td>34</td>
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<td>4,848,000</td>
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<td>35</td>
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<td>36</td>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
<td>(re. $2,667,000)</td>
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<tr>
<td>37</td>
<td>Indirect costs (58850)</td>
<td>639,000</td>
<td>(re. $458,000)</td>
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</table>
By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 .................. (re. $991,000)
Nonpersonal service (57050) ... 2,921,000 ............... (re. $2,155,000)
Fringe benefits (60090) ... 2,667,000 ...................... (re. $30,000)
Indirect costs (58850) ... 339,000 ......................... (re. $1,300)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 .................. (re. $315,000)
Nonpersonal service (57050) ... 2,621,000 ............... (re. $541,000)
Fringe benefits (60090) ... 2,667,000 ...................... (re. $10,000)
Indirect costs (58850) ... 639,000 ......................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2020:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ............... (re. $26,284,000)
Nonpersonal service (57050) ... 25,104,000 ............... (re. $25,104,000)
Fringe benefits (60090) ... 14,457,000 .................. (re. $14,457,000)
Indirect costs (58850) ... 1,982,000 ..................... (re. $1,982,000)

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ............... (re. $15,910,000)
Nonpersonal service (57050) ... 25,104,000 ............... (re. $19,171,000)
Fringe benefits (60090) ... 14,457,000 .................. (re. $8,648,000)
Indirect costs (58850) ... 1,982,000 ..................... (re. $978,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ............... (re. $16,075,000)
Nonpersonal service (57050) ... 25,104,000 ............... (re. $11,444,000)
Fringe benefits (60090) ... 14,457,000 .................. (re. $8,212,000)
Indirect costs (58850) ... 1,982,000 ..................... (re. $695,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ............... (re. $5,000,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,721,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26990).
Person service (50000) ... 600,000 .................... (re. $600,000)
Nonpersonal service (57050) ... 265,000 ................ (re. $265,000)
Fringe benefits (60090) ... 752,000 .................... (re. $752,000)
Indirect costs (58850) ... 56,000 ...................... (re. $56,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26990).
Person service (50000) ... 600,000 .................... (re. $99,000)
Nonpersonal service (57050) ... 265,000 ................ (re. $244,000)
Fringe benefits (60090) ... 752,000 .................... (re. $70,000)
Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services (26990).
Person service (50000) ... 600,000 .................... (re. $47,000)
Nonpersonal service (57050) ... 265,000 ................ (re. $102,000)
Fringe benefits (60090) ... 752,000 .................... (re. $311,000)
Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Person service (50000) ... 3,268,000 .................. (re. $750,000)
Nonpersonal service (57050) ... 1,742,000 ................ (re. $830,000)
Fringe benefits (60090) ... 1,873,000 .................. (re. $250,000)
Indirect costs (58850) ... 229,000 ...................... (re. $229,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Person service (50000) ... 3,268,000 .................. (re. $990,000)
### State Operations - Reappropriations 2021-22

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<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
<td>(re. $1,025,000)</td>
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<td>2</td>
<td>Fringe benefits (60090)</td>
<td>1,798,000</td>
<td>(re. $490,000)</td>
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<td>3</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>(re. $229,000)</td>
<td></td>
</tr>
</tbody>
</table>

4. By chapter 50, section 1, of the laws of 2018:

5. For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

6. Personal service (50000) | 3,268,000 | (re. $1,174,000) |  |
7. Nonpersonal service (57050) | 1,742,000 | (re. $95,000) |  |
8. Fringe benefits (60090) | 1,798,000 | (re. $505,000) |  |
9. Indirect costs (58850) | 229,000 | (re. $229,000) |  |

11. Special Revenue Funds - Federal

12. Federal Miscellaneous Operating Grants Fund

13. Federal Environmental Protection Agency Grants Account - 25467

14. By chapter 50, section 1, of the laws of 2020:

15. For various environmental projects including suballocation for the department of environmental conservation (26992).

16. Personal service (50000) | 4,657,000 | (re. $4,657,000) |  |
17. Nonpersonal service (57050) | 2,485,000 | (re. $2,485,000) |  |
18. Fringe benefits (60090) | 2,235,000 | (re. $2,235,000) |  |
19. Indirect costs (58850) | 326,000 | (re. $326,000) |  |

21. By chapter 50, section 1, of the laws of 2019:

22. For various environmental projects including suballocation for the department of environmental conservation (26992).

23. Personal service (50000) | 4,657,000 | (re. $2,716,000) |  |
24. Nonpersonal service (57050) | 2,485,000 | (re. $2,377,000) |  |
25. Fringe benefits (60090) | 2,235,000 | (re. $1,174,000) |  |
26. Indirect costs (58850) | 326,000 | (re. $321,000) |  |

28. By chapter 50, section 1, of the laws of 2018:

29. For various environmental projects including suballocation for the department of environmental conservation (26992).

30. Personal service (50000) | 4,657,000 | (re. $2,299,000) |  |
31. Nonpersonal service (57050) | 2,485,000 | (re. $2,069,000) |  |
32. Fringe benefits (60090) | 2,235,000 | (re. $792,000) |  |
33. Indirect costs (58850) | 326,000 | (re. $326,000) |  |

35. Health Care Financing Program

36. Special Revenue Funds - Other

37. Miscellaneous Special Revenue Fund

38. Nursing Home Receivership Account - 21925

39. By chapter 50, section 1, of the laws of 1986:

40. For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853).

41. 2,000,000 | (re. $2,000,000) |  |

43. Health Care Reform Act Program
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Special Revenue Funds - Other
1  HCRA Resources Fund
2  HCRA Program Account - 20807

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to auditing or payment of audit
contracts to determine payor and provider compliance requirements
(29872).
Contractual services (51000) ... 4,720,000 .......... (re. $3,754,000)
For services and expenses related to the pool administration (29869).
Contractual services (51000) ... 2,650,000 .......... (re. $1,684,000)
For services and expenses related to auditing or payment of audit
contracts to determine hospital compliance with paragraph 6 of
subdivision (a) of section 405.4 of title 10, NYCRR (26942).
Contractual services (51000) ... 1,100,000 .......... (re. $1,100,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
16  Federal Health and Human Services Fund
17  Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2020 to March 31, 2021; and the remaining
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by transfer or interchange with
any other appropriation or with any other item or items within the
amounts appropriated within the department of health, the office of
mental health, the office for people with developmental disabili-
ties, the office of addiction services and supports, the department
of family assistance office of temporary and disability assistance,
the department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
nology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).
Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2019, as
amended by chapter 50, section 1, of the laws of 2020, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of addiction services and supports, the department of family
assistance office of temporary and disability assistance, the
department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
nology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).
Nonpersonal service (57050) ... 404,000,000 ....... (re. $66,801,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to [March 31] June 30, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............... (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 ......... (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000 .............. (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 ................. (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $620,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 .......... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
DEPARTMENT OF HEALTH

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the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29540).

Personal service (50000) ... 113,161,000 .............. (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ........ (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 ............... (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 ............... (re. $6,592,000)

For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $181,000)
Nonpersonal service (57050) ... 9,200,000 ............ (re. $92,000)

For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropria-
ted may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ............ (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 .............. (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,520,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............. (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............. (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............. (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 ............. (re. $800,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 ............. (re. $15,999,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
DEPARTMENT OF HEALTH

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Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $58,100,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $86,403,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $31,586,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,212,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................... (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................... (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
DEPARTMENT OF HEALTH

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1 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

2 By chapter 50, section 1, of the laws of 2018:
3 For administration of the national health services corps.
4 Notwithstanding any inconsistent provision of law, and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be suballocated to the higher education services corporation.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2018-19 state fiscal year state operations approci-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropriation
13 as if fully stated (26876).
14 Personal service (50000) ... 230,000 .................... (re. $84,000)
15 Nonpersonal service (57050) ... 63,000 ................... (re. $27,000)
16 Fringe benefits (60090) ... 127,000 ..................... (re. $64,000)
17 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 SAMHSA Account - 25170

21 By chapter 50, section 1, of the laws of 2020:
22 For expenses incurred in the administration of the prescription drug
23 monitoring program relating to the prescribing and dispensing of
24 controlled substances.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (26876).
31 Personal service (50000) ... 240,000 .................... (re. $240,000)
32 Nonpersonal service (57050) ... 128,000 ................ (re. $128,000)
33 Fringe benefits (60090) ... 132,000 .................... (re. $132,000)
34 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For expenses incurred in the administration of the prescription drug
37 monitoring program relating to the prescribing and dispensing of
38 controlled substances.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Trans-
41 fer Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2019-20 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropriation
45 as if fully stated (26876).
46 Personal service (50000) ... 240,000 .................... (re. $240,000)
47 Nonpersonal service (57050) ... 128,000 ................ (re. $128,000)
48 Fringe benefits (60090) ... 132,000 .................... (re. $132,000)
DEPARTMENT OF HEALTH

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1    Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

2  By chapter 50, section 1, of the laws of 2018:
3    For expenses incurred in the administration of the prescription drug
4    monitoring program relating to the prescribing and dispensing of
5    controlled substances.
6    Notwithstanding any other provision of law to the contrary, the OGS
7    Interchange and Transfer Authority, the IT Interchange and Transfer
8    Authority, and the Alignment Interchange and Transfer Authority as
9    defined in the 2018-19 state fiscal year state operations appropriation
10    for the budget division program of the division of the budget,
11    are deemed fully incorporated herein and a part of this appropriation
12    as if fully stated (26876).
13    Personal service (50000) ... 240,000 .................. (re. $240,000)
14    Nonpersonal service (57050) ... 128,000 ................ (re. $128,000)
15    Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
16    Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

17    Special Revenue Funds - Federal
18    Federal Health and Human Services Fund
19    Title XVIII Survey and Certification Account - 25121

20  By chapter 50, section 1, of the laws of 2020:
21    For services and expenses for the survey and certification program,
22    provided pursuant to title XVIII of the federal social security act.
23    Notwithstanding any other provision of law to the contrary, the OGS
24    Interchange and Transfer Authority and the IT Interchange and Trans-
25    fer Authority as defined in the 2020-21 state fiscal year state
26    operations appropriation for the budget division program of the
27    division of the budget, are deemed fully incorporated herein and a
28    part of this appropriation as if fully stated (26876).
29    Personal service (50000) ... 7,000,000 ................ (re. $6,582,000)
30    Nonpersonal service (57050) ... 6,600,000 ............. (re. $6,600,000)
31    Fringe benefits (60090) ... 4,000,000 ................... (re. $3,879,000)
32    Indirect costs (58850) ... 2,400,000 .................. (re. $2,383,000)

33  By chapter 50, section 1, of the laws of 2019:
34    For services and expenses for the survey and certification program,
35    provided pursuant to title XVIII of the federal social security act.
36    Notwithstanding any other provision of law to the contrary, the OGS
37    Interchange and Transfer Authority, the IT Interchange and Transfer
38    Authority, and the Alignment Interchange and Transfer Authority as
39    defined in the 2019-20 state fiscal year state operations appropriation
40    for the budget division program of the division of the budget,
41    are deemed fully incorporated herein and a part of this appropriation
42    as if fully stated (26876).
43    Personal service (50000) ... 7,000,000 ................... (re. $216,000)
44    Nonpersonal service (57050) ... 6,600,000 ................ (re. $3,854,000)
45    Fringe benefits (60090) ... 4,000,000 .................... (re. $150,000)
46    Indirect costs (58850) ... 2,400,000 .................... (re. $166,000)

47  By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 .............. (re. $715,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .............. (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .............. (re. $25,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
Special Revenue Funds - Federal
3 By chapter 50, section 1, of the laws of 2020:
4 For health prevention, diagnostic, detection and treatment services
5 (26981).
6 Personal service (50000) ... 5,459,000 .............. (re. $5,297,000)
7 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,912,000)
8 Fringe benefits (60090) ... 3,040,000 .............. (re. $2,994,000)
9 Indirect costs (58850) ... 382,000 .............. (re. $382,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For health prevention, diagnostic, detection and treatment services
12 (26981).
13 Personal service (50000) ... 5,459,000 .............. (re. $3,929,000)
14 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,911,000)
15 Fringe benefits (60090) ... 3,040,000 .............. (re. $2,166,000)
16 Indirect costs (58850) ... 382,000 .............. (re. $382,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For health prevention, diagnostic, detection and treatment services
19 (26981).
20 Personal service (50000) ... 5,459,000 .............. (re. $4,390,000)
21 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,897,000)
22 Fringe benefits (60090) ... 3,040,000 .............. (re. $2,410,000)
23 Indirect costs (58850) ... 382,000 .............. (re. $382,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Grant WCLR Account - 25170

27 By chapter 50, section 1, of the laws of 2020:
28 For health prevention, diagnostic, detection and treatment services
29 (26982).
30 Personal service (50000) ... 675,000 .............. (re. $675,000)
31 Nonpersonal service (57050) ... 125,000 .............. (re. $125,000)
32 Fringe benefits (60090) ... 390,000 .............. (re. $390,000)
33 Indirect costs (58850) ... 630,000 .............. (re. $630,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For health prevention, diagnostic, detection and treatment services
36 (26982).
37 Personal service (50000) ... 675,000 .............. (re. $148,000)
38 Nonpersonal service (57050) ... 125,000 .............. (re. $109,000)
39 Fringe benefits (60090) ... 390,000 .............. (re. $104,000)
40 Indirect costs (58850) ... 630,000 .............. (re. $584,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For health prevention, diagnostic, detection and treatment services
43 (26982).
44 Personal service (50000) ... 675,000 .............. (re. $45,000)
45 Nonpersonal service (57050) ... 125,000 .............. (re. $48,000)
1 Fringe benefits (60090) ... 390,000 .................... (re. $12,000)
2 Indirect costs (58850) ... 630,000 ....................... (re. $553,000)
DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>33,486,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............... 55,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ............... 17,857,000
Temporary service (50200) ..................... 13,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 125,000
Travel (54000) .................................. 120,000
Contractual services (51000) .................... 3,556,000
Equipment (56000) ............................ 77,000

----------------
Program account subtotal .................. 21,758,000
----------------
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1  Special Revenue Funds - Federal
2  Federal Health and Human Services Fund
3  Medicaid Fraud and Abuse Account - 25107

4  For services and expenses related to the
5  medicaid fraud and abuse program.
6  Notwithstanding any other provision of law,
7  the money hereby appropriated may be
8  increased or decreased by interchange,
9  with any appropriation of the office of
10  medicaid inspector general, and may be
11  increased or decreased by transfer or
12  suballocation between these appropriated
13  amounts and appropriations of the depart-
14  ment of health, office of mental health,
15  office for people with developmental disa-
16  bilities and office of addiction services
17  and supports with the approval of the
18  director of the budget, who shall file
19  such approval with the department of audit
20  and control and copies thereof with the
21  chairman of the senate finance committee
22  and the chairman of the assembly ways and
23  means committee (36603).

24  Personal service (50000) ...................... 17,880,000
25  Nonpersonal service (57050) .................... 4,405,000
26  Fringe benefits (60090) ........................ 9,844,000
27  Indirect costs (58850) ......................... 1,357,000

                                              --------------
29  Program account subtotal ................... 33,486,000

                                              -----------
MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the Medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of Medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Department of Health, Office of Mental Health, Office for People with Developmental Disabilities and Office of Addiction Services and Supports with the approval of the Director of the Budget, who shall file such approval with the Department of Audit and Control and copies thereof with the Chairman of the Senate Finance Committee and the Chairman of the Assembly Ways and Means Committee (36603).

Personal service (50000) ... 15,733,000 .............. (re. $15,733,000)
Nonpersonal service (57050) ... 4,195,000 .............. (re. $4,195,000)
Fringe benefits (60090) ... 9,375,000 ................. (re. $9,375,000)
Indirect costs (58850) ... 1,292,000 ................. (re. $1,292,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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### SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>51,809,000</th>
</tr>
</thead>
</table>

**General Fund**

- State Purposes Account - 10050

**For services and expenses related to the administration of the higher education services corporation (81001).**

- Personal service--regular (50100) | 500,000 |

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- HESC-Insurance Premium Payments Account - 21960

**For services and expenses related to the administration program.**

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) | 11,100,000 |
- Supplies and materials (57000) | 523,000 |
- Travel (54000) | 10,000 |
- Contractual services (51000) | 31,975,000 |
- Equipment (56000) | 20,000 |
- Fringe benefits (60000) | 7,354,000 |
- Indirect costs (58800) | 327,000 |

-------------
STUDENT GRANT AND AWARD PROGRAMS .................................. 225,000

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050) ................................. 225,000


HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
   (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the gaining early awareness and
   readiness for undergraduate program. Notwithstanding any inconsist-
   ent provision of law, a portion of these funds may be transferred or
   suballocated, subject to the approval of the director of the budget,
   to other state agencies (30025).
8 Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the gaining early awareness and
   readiness for undergraduate program. Notwithstanding any inconsist-
   ent provision of law, a portion of these funds may be transferred or
   suballocated, subject to the approval of the director of the budget,
   to other state agencies (30025).
15 Nonpersonal service (57050) ... 3,500,000 ............ (re. $1,350,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 26,252,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 18,592,000
Temporary service (50200) ........................ 295,000
Holiday/overtime compensation (50300) .......... 115,000
Supplies and materials (57000) ................. 1,800,000
Travel (54000) ................................. 1,720,000
Contractual services (51000) ................... 3,530,000
Equipment (56000) ............................... 200,000

DISASTER ASSISTANCE PROGRAM ................................. 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1 Personal service (50000) ...................... 10,000,000
2 Nonpersonal service (57050) .................... 7,586,000
3 Fringe benefits (60090) ........................ 5,500,000
4
5 EMERGENCY MANAGEMENT PROGRAM ......................... 23,523,000
6
7 General Fund
8 State Purposes Account - 10050
9
10 For services and expenses related to the emergency management program.
11 A portion of these funds may be suballocated to the division of military and naval affairs (30317).

14 Temporary service (50200) ...................... 1,000,000
15
16 Program account subtotal ....................... 1,000,000
17
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Grants for Emergency Management Performance Account - 25516
21
22 For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

26 Personal service (50000) ...................... 5,025,000
27 Nonpersonal service (57050) .................... 1,000,000
28 Fringe benefits (60090) ........................ 3,000,000
29
30 Program account subtotal ..................... 9,025,000
31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Public Safety Communications Account - 22123
35
36 For services and expenses related to the emergency management program (30317).

37 Personal service--regular (50100) .............. 6,331,000
38 Temporary service (50200) ........................ 586,000
39 Holiday/overtime compensation (50300) ........... 83,000
40 Supplies and materials (57000) ................... 500,000
| 1 | Travel (54000) | 125,000 |
| 2 | Contractual services (51000) | 1,750,000 |
| 3 | Equipment (56000) | 125,000 |
| 4 | Program account subtotal | 9,500,000 |
| 5 | Special Revenue Funds - Other |
| 6 | Miscellaneous Special Revenue Fund |
| 7 | Radiological Emergency Preparedness Account - 21944 |
| 8 | For services and expenses related to the emergency management program (30317). |
| 9 | Personal service--regular (50100) | 1,663,000 |
| 10 | Supplies and materials (57000) | 10,000 |
| 11 | Travel (54000) | 43,000 |
| 12 | Contractual services (51000) | 292,000 |
| 13 | Equipment (56000) | 128,000 |
| 14 | Fringe benefits (60000) | 825,000 |
| 15 | Indirect costs (58800) | 37,000 |
| 16 | Program account subtotal | 2,998,000 |
| 17 | Special Revenue Funds - Other |
| 18 | Miscellaneous Special Revenue Fund |
| 19 | Securing the Cities Account - 22243 |
| 20 | For services and expenses related to the securing the cities program (30317). |
| 21 | Supplies and materials (57000) | 250,000 |
| 22 | Contractual services (51000) | 250,000 |
| 23 | Equipment (56000) | 500,000 |
| 24 | Program account subtotal | 1,000,000 |
| 25 | FIRE PREVENTION AND CONTROL PROGRAM | 5,495,000 |
| 26 | Special Revenue Funds - Federal |
| 27 | Federal Miscellaneous Operating Grants Fund |
| 28 | Fire Prevention and Control Account - 25382 |
| 29 | For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318). |
### Division of Homeland Security and Emergency Services

#### State Operations 2021-22

1. **Nonpersonal service (57050)** ........................ 3,300,000
2. **Program account subtotal** ................................. 3,300,000

#### Special Revenue Funds - Other

3. Combined Expendable Trust Fund
4. Emergency Services Revolving Loan Account - 20150

5. **For services and expenses related to the fire prevention and control program (30318).**
6. **Personal service--regular (50100)** ........................ 159,000
7. **Supplies and materials (57000)** ............................. 21,000
8. **Travel (54000)** ................................................. 8,000
9. **Contractual services (51000)** ................................. 42,000
10. **Fringe benefits (60000)** ...................................... 71,000
11. **Indirect costs (58800)** ......................................... 6,000
12. **Program account subtotal** ................................. 307,000

#### Special Revenue Funds - Other

13. Miscellaneous Special Revenue Fund

15. **For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).**
16. **Supplies and materials (57000)** ............................. 20,000
17. **Travel (54000)** ................................................. 20,000
18. **Contractual services (51000)** ................................. 171,000
19. **Equipment (56000)** .............................................. 20,000
20. **Program account subtotal** ................................. 231,000

#### Special Revenue Funds - Other

21. Miscellaneous Special Revenue Fund
22. Fireworks Revenue Account - 22214

23. **For services and expenses related to the fire prevention and control program (30318).**
24. **Personal service--regular (50100)** ........................ 315,000
25. **Fringe benefits (60000)** ...................................... 177,000
26. **Indirect costs (58800)** ......................................... 8,000
27. **Program account subtotal** ................................. 494,000
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<td>Special Revenue Funds - Other</td>
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<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td></td>
<td>New York Fire Academy Account - 21953</td>
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<td><strong>For services and expenses related to the fire prevention and control program (30318).</strong></td>
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<td>Personal service--regular (50100)</td>
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<td>Fringe benefits (60000)</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>INTEROPERABLE COMMUNICATIONS PROGRAM</strong></td>
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<td>Special Revenue Funds - Other</td>
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<td>Public Safety Communications Account - 22123</td>
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<td><strong>For services and expenses related to public safety communications (30330).</strong></td>
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<td>Personal service--regular (50100)</td>
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<td>31</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,586,000)
10 Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
15 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
16 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the disaster assistance program
19 (30315).
20 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
21 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
22 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the disaster assistance program
26 (30315).
27 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
28 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
29 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the disaster assistance program
33 (30315).
34 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
35 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
36 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to the disaster assistance program
40 (30315).
41 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
42 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
43 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............ (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Fire Prevention and Control Account - 25382

2  By chapter 50, section 1, of the laws of 2020:
3    For services and expenses of the office of fire prevention and
4    control, including suballocation to other state departments and
5    agencies (30318).
6    Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

7  By chapter 50, section 1, of the laws of 2019:
8    For services and expenses of the office of fire prevention and
9    control, including suballocation to other state departments and
10   agencies (30318).
11   Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

12  By chapter 50, section 1, of the laws of 2018:
13    For services and expenses of the office of fire prevention and
14    control, including suballocation to other state departments and
15    agencies (30318).
16    Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

17  By chapter 50, section 1, of the laws of 2017:
18    For services and expenses of the office of fire prevention and
19    control, including suballocation to other state departments and
20    agencies (30318).
21    Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

22  By chapter 50, section 1, of the laws of 2016:
23    For services and expenses of the office of fire prevention and
24    control, including suballocation to other state departments and
25    agencies (30318).
26    Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

27  INTEROPERABLE COMMUNICATIONS PROGRAM

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Statewide Public Safety Communications Account - 22123

31  By chapter 50, section 1, of the laws of 2011:
32    For services and expenses related to the purchase of emergency commu-
33    nications equipment for state departments or agencies. The amounts
34    appropriated herein may be transferred to any other state department
35    or agency pursuant to a plan submitted by the division of homeland
36    security and emergency services and approved by the director of the
37    budget (30309).
38    Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,202,000</td>
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</table>

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,966,000</td>
</tr>
</tbody>
</table>

State Purposes Account - 10050

For services and expenses related to the F&D-community development program (31449).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>674,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
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<tr>
<td>Program account subtotal</td>
<td>689,000</td>
</tr>
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</table>

Special Revenue Funds - Other

DHCR-HCA Application Fee Account - 22100

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,240,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>563,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,716,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>538,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,277,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

1 OCR-COMMUNITY RENEWAL PROGRAM ..................................  327,000
             ---------------

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 OCR-community renewal program (31367).

7 Personal service--regular (50100) ................. 315,000
8 Holiday/overtime compensation (50300) ..............  7,000
9 Supplies and materials (57000) ...................... 1,000
10 Travel (54000) ..................................  2,000
11 Contractual services (51000) .......................  1,000
12 Equipment (56000) ................................ 1,000
             ---------------
13
14 OHP-HOUSING PROGRAM ......................................... 21,951,000
15             ---------------
16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 OHP-housing program (31448).

20 Personal service--regular (50100) ................. 855,000
21 Holiday/overtime compensation (50300) ..............  4,000
22 Supplies and materials (57000) ...................... 1,000
23 Travel (54000) ..................................  2,000
24 Contractual services (51000) .......................  1,000
25 Equipment (56000) ................................ 1,000
             ---------------
26 Program account subtotal ..........................  864,000
27             ---------------
28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Housing and Urban Development Section 8 Account - 25315

32 For expenditures related to administering
33 federal section 8 program grants (31448).

34 Personal service (50000) ......................... 5,576,000
35 Nonpersonal service (57050) .......................  2,018,000
36 Fringe benefits (60090) ..........................  3,520,000
37 Indirect costs (58850) ............................  470,000
             ---------------
38 Program account subtotal ....................... 11,584,000
39             ---------------
40 Special Revenue Funds - Other
### Miscellaneous Special Revenue Fund

**DHCR Mortgage Servicing Account - 22085**

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>346,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>124,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
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</table>

Program account subtotal .................................. 4,618,000

---

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>2,580,000</td>
</tr>
<tr>
<td>Low Income Housing Monitoring Account - 22130</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 4,885,000

---
DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS  2021-22

1  OHP-LOW INCOME WEATHERIZATION PROGRAM ........................ 4,724,000

3  Special Revenue Funds - Federal
4    Federal Miscellaneous Operating Grants Fund
5    Department of Energy Weatherization Account - 25499

6  For services and expenses related to administering low income weatherization grants
7         (31446).

9  Personal service (50000) ......................... 2,543,000
10  Nonpersonal service (57050) ...................... 378,000
11  Fringe benefits (60090) ........................ 1,589,000
12  Indirect costs (58850) ........................... 214,000

14  OHP-RENT ADMINISTRATION PROGRAM ......................... 66,755,000

16  General Fund
17    State Purposes Account - 10050

18  For services and expenses related to the
19    OHP-rent administration program (31442).

20  Personal service--regular (50100) ................ 1,784,000
21  Holiday/overtime compensation (50300) ..........  3,000
22  Supplies and materials (57000) .....................  1,000
23  Travel (54000) .....................................  35,000
24  Contractual services (51000) .......................  1,000
25  Equipment (56000) ..................................  1,000

29  Special Revenue Funds - Other
30    Miscellaneous Special Revenue Fund
31    Rent Revenue Account - 22158

32  For services and expenses related to the
33    division of housing and community
34    renewal's administration and enforcement
35    of New York state's system of rent regulation (31442).

37  Personal service--regular (50100) ................  533,000
38  Travel (54000) ......................................  10,000
39  Fringe benefits (60090) .............................  341,000
40  Indirect costs (58800) ..............................  18,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Other Account - 22156</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>591,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>1,579,000</td>
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<tr>
<td>Total amount available</td>
<td>58,528,000</td>
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</table>

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) .............. 2,713,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 979,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) ........................ 1,643,000
Indirect costs (58800) ............................ 84,000

--------
Total amount available ....................... 5,500,000
--------
Program account subtotal .................... 64,028,000
--------

OPS-ADMINISTRATION PROGRAM .......................... 13,479,000
--------

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,022,000
Holiday/overtime compensation (50300) ............. 15,000
Supplies and materials (57000) .................... 311,000
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<th>Amount</th>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Housing Indirect Cost Recovery Account - 22090</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>administration of special revenue funds - federal.</td>
<td></td>
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<tr>
<td>Notwithstanding any provision of law to the</td>
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<tr>
<td>contrary, to the extent a city of one</td>
<td></td>
</tr>
<tr>
<td>million or more or any department, agency,</td>
<td></td>
</tr>
<tr>
<td>or instrumentality thereof has any payment</td>
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<tr>
<td>reduced pursuant to a chapter of the laws</td>
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<tr>
<td>of 2020 in an amount equal to costs</td>
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<tr>
<td>incurred by the state in accordance with</td>
<td></td>
</tr>
<tr>
<td>subdivision (c) of section 8 of chapter 576 of the laws of 1974,</td>
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<tr>
<td>the division of housing and community renewal is</td>
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<tr>
<td>authorized to suballocate or transfer from this</td>
<td></td>
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<tr>
<td>appropriation the value of such incurred</td>
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<tr>
<td>costs to the agency or agencies which</td>
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<tr>
<td>issues the reduced payment.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
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</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
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<td>program of the division of the budget, are</td>
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<td>deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully</td>
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<tr>
<td>stated (81001).</td>
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<td>Personal service--regular (50100)</td>
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<td>Equipment (56000)</td>
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### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Fiscal Year</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>F&amp;D-COMMUNITY DEVELOPMENT PROGRAM</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
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<tr>
<td>4</td>
<td>DHCR-HCA Application Fee Account - 22100</td>
<td></td>
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<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>6</td>
<td>For services and expenses related to the administration of the federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>low-income housing tax credit program (31449).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100) ... 4,240,000 ...... (re. $1,115,000)</td>
<td></td>
<td></td>
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<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)</td>
<td></td>
<td></td>
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<tr>
<td>10</td>
<td>Supplies and materials (57000) ... 10,000 ...................................... (re. $10,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000) ... 100,000 ................................................................ (re. $100,000)</td>
<td></td>
<td></td>
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<tr>
<td>12</td>
<td>Contractual services (51000) ... 563,000 ........................................ (re. $562,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000) ... 100,000 ......................................................... (re. $100,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000) ... 2,716,000 ............................................. (re. $896,000)</td>
<td></td>
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<tr>
<td>15</td>
<td>Indirect costs (58800) ... 538,000 .................................................. (re. $456,000)</td>
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<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>17</td>
<td>For services and expenses related to the administration of the federal</td>
<td></td>
<td></td>
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<tr>
<td>18</td>
<td>low-income housing tax credit program (31449).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)</td>
<td></td>
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<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)</td>
<td></td>
<td></td>
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<tr>
<td>21</td>
<td>Supplies and materials (57000) ... 10,000 ...................................... (re. $10,000)</td>
<td></td>
<td></td>
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<tr>
<td>22</td>
<td>Travel (54000) ... 100,000 ................................................................ (re. $95,000)</td>
<td></td>
<td></td>
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<tr>
<td>23</td>
<td>Contractual services (51000) ... 563,000 ........................................ (re. $563,000)</td>
<td></td>
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<tr>
<td>24</td>
<td>Equipment (56000) ... 100,000 ......................................................... (re. $100,000)</td>
<td></td>
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<tr>
<td>25</td>
<td>Fringe benefits (60000) ... 2,716,000 ............................................. (re. $2,350,000)</td>
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<td></td>
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<tr>
<td>26</td>
<td>Indirect costs (58800) ... 538,000 .................................................. (re. $533,000)</td>
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<td>27</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>28</td>
<td>For services and expenses related to the administration of the federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>low-income housing tax credit program (31449).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service--regular (50100) ... 4,240,000 ...... (re. $3,894,000)</td>
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<tr>
<td>31</td>
<td>Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)</td>
<td></td>
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<tr>
<td>32</td>
<td>Supplies and materials (57000) ... 10,000 ...................................... (re. $10,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Travel (54000) ... 100,000 ................................................................ (re. $81,000)</td>
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<td></td>
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<tr>
<td>34</td>
<td>Contractual services (51000) ... 563,000 ........................................ (re. $305,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Equipment (56000) ... 100,000 ......................................................... (re. $100,000)</td>
<td></td>
<td></td>
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<tr>
<td>36</td>
<td>Fringe benefits (60000) ... 2,716,000 ............................................. (re. $1,745,000)</td>
<td></td>
<td></td>
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<tr>
<td>37</td>
<td>Indirect costs (58800) ... 538,000 .................................................. (re. $506,000)</td>
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</tbody>
</table>

### OHP-HOUSING PROGRAM

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Fiscal Year</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>39</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Housing and Urban Development Section 8 Account - 25315</td>
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</tr>
<tr>
<td>41</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>For expenditures related to administering federal section 8 program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>grants (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Personal service (50000) ... 5,576,000 ........................................... (re. $3,974,000)</td>
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</tr>
</tbody>
</table>

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This text represents the natural reading of the document.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1. Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,403,000)
2. Fringe benefits (60090) ... 3,520,000 ..................... (re. $2,678,000)
3. Indirect costs (58850) ... 470,000 ......................... (re. $324,000)

By chapter 50, section 1, of the laws of 2019:
4. For expenditures related to administering federal section 8 program
   grants (31448).
5. Personal service (50000) ... 5,576,000 .................. (re. $2,164,000)
6. Nonpersonal service (57050) ... 2,018,000 .............. (re. $853,000)
7. Fringe benefits (60090) ... 3,520,000 ..................... (re. $1,461,000)
8. Indirect costs (58850) ... 470,000 ......................... (re. $195,000)

By chapter 50, section 1, of the laws of 2018:
9. Personal service (50000) ... 5,576,000 .................. (re. $2,369,000)
10. Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,564,000)
11. Fringe benefits (60090) ... 3,484,000 .................. (re. $1,501,000)
12. Indirect costs (58850) ... 470,000 ......................... (re. $246,000)

Special Revenue Funds - Other
13. Miscellaneous Special Revenue Fund
14. DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2020:
15. For services and expenses related to asset management activities
16. performed by the division of housing and community renewal for the
17. New York state housing finance agency and the urban development
corporation.
18. Notwithstanding any other provision of law to the contrary, the OGS
19. Interchange and Transfer Authority, and the IT Interchange and
20. Transfer Authority as defined in the 2020-21 state fiscal year state
21. operations appropriation for the budget division program of the
22. division of the budget, are deemed fully incorporated herein and a
23. part of this appropriation as if fully stated (31448).
24. Personal service--regular (50100) ... 3,415,000 ...... (re. $2,321,000)
25. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
26. Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
27. Travel (54000) ... 100,000 ................................ (re. $100,000)
28. Contractual services (51000) ... 346,000 ................. (re. $346,000)
29. Equipment (56000) ... 124,000 .......................... (re. $124,000)
30. Fringe benefits (60000) ... 600,000 ...................... (re. $600,000)

By chapter 50, section 1, of the laws of 2019:
31. For services and expenses related to asset management activities
32. performed by the division of housing and community renewal for the
33. New York state housing finance agency and the urban development
corporation.
34. Notwithstanding any other provision of law to the contrary, the OGS
35. Interchange and Transfer Authority, and the IT Interchange and
36. Transfer Authority as defined in the 2019-20 state fiscal year state
37. operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $1,440,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $68,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $1,631,000)</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $536,000)</td>
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</tbody>
</table>

OHP-LOW INCOME WEATHERIZATION PROGRAM

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Department of Energy Weatherization Account - 25499</td>
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</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $2,052,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $277,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,306,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $165,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $1,881,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $258,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,203,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $164,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $2,097,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,310,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $183,000)</td>
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OHP-RENT ADMINISTRATION PROGRAM

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</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........... (re. $382,000)
Travel (54000) ... 10,000 ............................... (re. $10,000)
Fringe benefits (60000) ... 341,000 .......................... (re. $252,000)
Indirect costs (58800) ... 18,000 ........................... (re. $14,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........... (re. $449,000)
Travel (54000) ... 10,000 ............................... (re. $10,000)
Fringe benefits (60000) ... 341,000 .......................... (re. $341,000)
Indirect costs (58800) ... 18,000 ........................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........... (re. $323,000)
Travel (54000) ... 10,000 ............................... (re. $10,000)
Fringe benefits (60000) ... 341,000 .......................... (re. $233,000)
Indirect costs (58800) ... 17,000 ........................... (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
### Division of Housing and Community Renewal

**State Operations - Reappropriations 2021-22**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimbursement</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
<td>(re. $10,839,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,038,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $201,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
<td>(re. $6,160,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,579,000</td>
<td>(re. $1,174,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
<td>(re. $11,445,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,211,000</td>
<td>(re. $1,209,000)</td>
</tr>
</tbody>
</table>

**Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.**

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)

Holiday/overtime compensation (50300) ... 34,000 .......(re. $15,000)

Supplies and materials (57000) ... 1,211,000 .......(re. $1,209,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 221,000 ................................. (re. $206,000)
2. Contractual services (51000) ... 2,895,000 ............... (re. $251,000)
3. Equipment (56000) ... 591,000 ............................. (re. $591,000)
4. Fringe benefits (60000) ... 23,400,000 .................... (re. $9,818,000)
5. Indirect costs (58800) ... 1,579,000 ........................ (re. $849,000)

Notwithstanding any provision of law to the contrary, to the extent a

city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the

laws of 2020 in an amount equal to costs incurred by the state in

accordance with subdivision (c) of section 8 of chapter 576 of the

laws of 1974, the division of housing and community renewal is

authorized to suballocate or transfer from this appropriation the

value of such incurred costs to the agency or agencies which issues

the reduced payment.

For services and expenses related to the division of housing and

community renewal's administration of the tenant protection unit

(30918).

15. Personal service--regular (50100) ... 2,713,000 .......... (re. $627,000)
16. Supplies and materials (57000) ... 60,000 .................. (re. $47,000)
17. Travel (54000) ... 10,000 ................................. (re. $8,000)
18. Contractual services (51000) ... 979,000 .................. (re. $389,000)
19. Equipment (56000) ... 10,000 .............................. (re. $10,000)
20. Fringe benefits (60000) ... 1,643,000 .................... (re. $311,000)
21. Indirect costs (58800) ... 84,000 ........................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

section 1, of the laws of 2020:

For services and expenses related to the division of housing and

community renewal's administration and enforcement of New York

state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a

city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the

laws of 2020 in an amount equal to costs incurred by the state in

accordance with subdivision (c) of section 8 of chapter 576 of the

laws of 1974, the division of housing and community renewal is

authorized to sub allocate or transfer from this appropriation the

value of such incurred costs to the agency or agencies which issues

the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority, and the IT Interchange and

Transfer Authority as defined in the 2018-19 state fiscal year state

operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 ........ (re. $822,000)
Supplies and materials (57000) ... 76,000 .................... (re. $75,000)
Contractual services (51000) ... 2,548,000 .................. (re. $898,000)
Equipment (56000) ... 405,000 ............................... (re. $404,000)
Fringe benefits (60000) ... 14,272,000 ..................... (re. $4,195,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Indirect costs (58800) ... 680,000 .................... (re. $110,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 ....... (re. $25,000)

Supplies and materials (57000) ... 471,000 ............. (re. $38,000)

Travel (54000) ... 76,000 .............................. (re. $73,000)

Contractual services (51000) ... 2,548,000 ............ (re. $322,000)

Equipment (56000) ... 405,000 ......................... (re. $405,000)

OPS-ADMINISTRATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 .......... (re. $5,960,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Notwithstanding any provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Re-adjustment</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
<td>$1,566,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
<td>$16,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
<td>$57,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,828,000</td>
<td>$1,730,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
<td>$60,000</td>
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STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS  2021–22

For payment according to the following schedule:

<table>
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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .......... 61,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) .......... 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............... 15,000,000

2

3 General Fund

4 State Purposes Account - 10050

5 The sum of $15,000,000, or so much thereof
6 as may be necessary and available, is
7 hereby appropriated from the state
8 purposes account of the general fund to
9 the state of New York mortgage agency, for
10 deposit in the mortgage insurance fund
11 established by section 2429-b of the
12 public authorities law as the aggregate
13 reserve amount of the mortgage insurance
14 fund. Any moneys expended pursuant to the
15 provisions of this appropriation shall
16 forthwith be transferred to the general
17 fund, to the extent moneys are available,
18 from the housing reserve account of the
19 New York state infrastructure trust fund
20 established pursuant to section 88 of the
21 state finance law. Such appropriation
22 shall only be made available, upon certif-
23 ication by the director of the budget, to
24 the state of New York mortgage agency to
25 the extent and if the agency requires the
26 use of the aggregate reserve amount of the
27 mortgage insurance fund. Copies of such
28 certification shall be filed with the
29 chairs of the senate finance committee and
30 the assembly ways and means committee.
31 Notwithstanding section 40 of the state
32 finance law, this appropriation shall
33 remain in effect until a subsequent appro-
34 priation is made available (45605) ........... 15,000,000

35

36
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
<td>7,125,000</td>
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<tr>
<td>All Funds</td>
<td>18,153,000</td>
<td>7,125,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................... 9,420,000
Temporary service (50200) ........................... 292,000
Holiday/overtime compensation (50300) .............. 17,000
Supplies and materials (57000) ...................... 136,000
Travel (54000) ...................................... 110,000
Contractual services (51000) ....................... 2,046,000
Equipment (56000) ................................ 114,000

Program account subtotal .......................... 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ......................... 2,066,000
Nonpersonal service (57050) .................... 140,000
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,482,000</td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to fair housing assistance program</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>enforcement activities (81001).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
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<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
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<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,536,000</td>
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</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:
6   For services and expenses related to equal employment opportunity
7   program enforcement activities (81001).
8   Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9   Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10  Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11  Indirect costs (58850) ... 150,000 .................... (re. $150,000)

12 By chapter 50, section 1, of the laws of 2019:
13   For services and expenses related to equal employment opportunity
14   program enforcement activities (81001).
15   Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:
20   For services and expenses related to fair housing assistance program
21   enforcement activities (81001).
22   Personal service (50000) ... 683,000 .................. (re. $683,000)
23   Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,428,000)
24   Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
25   Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

26 By chapter 50, section 1, of the laws of 2019:
27   For services and expenses related to fair housing assistance program
28   enforcement activities (81001).
29   Nonpersonal service (57050) ... 1,428,000 ............. (re. $542,000)
30   Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
31   Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>All Funds</td>
<td>6,463,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>HHS STATEWIDE IMPLEMENTATION</td>
<td>1,393,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the statewide improvement to the quality of indigent defense (55514).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>746,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
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<tr>
<td>Travel (54000)</td>
<td>70,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>40,000</td>
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<td>Equipment (56000)</td>
<td>15,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td>HURRELL-HARRING SETTLEMENT</td>
<td>1,389,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Indigent Legal Services Fund</td>
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<tr>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>471,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>
OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS  2021-22

1  INDIGENT LEGAL SERVICES PROGRAM .............................. 3,681,000

2  Special Revenue Funds - Other
3    Indigent Legal Services Fund
4    Indigent Legal Services Account - 23551

6  For services and expenses related to the
7    indigent legal services program (55501).

8  Personal service--regular (50100) .............. 1,941,000
9  Temporary service (50200) ......................... 30,000
10  Supplies and materials (57000) ................... 115,000
11  Travel (54000) .................................... 90,000
12  Contractual services (51000) ..................... 150,000
13  Equipment (56000) ................................. 58,000
14  Fringe benefits (60000) ........................ 1,229,000
15  Indirect costs (58800) ............................ 68,000

16
For payment according to the following schedule:

<table>
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<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Internal Service Funds</td>
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<td>306,838,000</td>
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<tr>
<td>All Funds</td>
<td>765,754,000</td>
<td>307,338,000</td>
</tr>
</tbody>
</table>

OFFICE OF TECHNOLOGY SERVICES PROGRAM .................. 765,754,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<table>
<thead>
<tr>
<th>Item Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,613,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,241,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Description</td>
<td>Amount</td>
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<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>Total amount available</td>
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<tr>
<td>For services and expenses of state data centers (51924).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Total amount available</td>
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<td>For services and expenses of programs providing services to end users (51923).</td>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>50,000</td>
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<td>Contractual services (51000)</td>
<td>46,773,000</td>
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<td>Equipment (56000)</td>
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<td>Total amount available</td>
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<tr>
<td>For services and expenses related to supporting and maintaining state computer applications (51922).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>177,417,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>320,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>826,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>79,976,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>264,976,000</td>
</tr>
<tr>
<td>For services and expenses related to providing security and quality control services for state applications and data (51920).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>300,000</td>
</tr>
</tbody>
</table>
### OFFICE OF INFORMATION TECHNOLOGY SERVICES  
#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td>6 Total amount available</td>
<td>19,874,000</td>
</tr>
</tbody>
</table>

For services and expenses related to network services (51921):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>12 Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>13 Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>14 Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>15 Travel (54000)</td>
<td>99,000</td>
</tr>
<tr>
<td>16 Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>17 Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td>18 Total amount available</td>
<td>47,849,000</td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the marketplace, in order to ensure that the state's information technology needs can be met by state employees (51901):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>33 Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>34 Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>35 Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>36 Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>37 Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>38 Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>39 Total amount available</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                     | 579,618,000 |

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 OFT Federal Account - 25532
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to grants
2 for geographic information systems and
3 emergency operations activities.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51908).

14 Nonpersonal service (57050) ...................... 500,000
15 ------------------------------------------
16 Program account subtotal ..................... 500,000
17 ------------------------------------------

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Technology Financing Account - 22207

21 For services and expenses related to infor-
22 mation technology including, but not
23 limited to, services and expenses on
24 behalf of state agencies which have trans-
25 ferred funding to this account for such
26 purpose.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2021-22 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (51908).

37 Contractual services (51000) ................. 25,000,000
38 Equipment (56000) .............................. 5,000,000
39 ------------------------------------------
40 Program account subtotal .................. 30,000,000
41 ------------------------------------------

42 Enterprise Funds
43 Agencies Enterprise Fund
44 New York Alert Account - 50326
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2021-22

For services and expenses related to the office of technology services program (51908).

Personal service--regular (50100) ................. 600,000
Holiday/overtime compensation (50300) ............ 30,000
Contractual services (51000) ...................... 3,000,000
Fringe benefits (60000) ........................... 350,000
Indirect costs (58800) ............................. 20,000

Program account subtotal ......................... 4,000,000

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) ................. 2,250,000
Contractual services (51000) ...................... 121,763,000
Fringe benefits (60000) ........................... 1,240,000
Indirect costs (58800) ............................. 92,000

Program account subtotal ......................... 125,345,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$18,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$12,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$11,916,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$3,124,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$15,070,000</strong></td>
</tr>
<tr>
<td><strong>---------------</strong></td>
<td><strong>---------------</strong></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>State Data Center Account - 55062</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>the office of technology services</td>
<td></td>
</tr>
<tr>
<td>program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision</td>
<td></td>
</tr>
<tr>
<td>of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in</td>
<td></td>
</tr>
<tr>
<td>the 2021-22 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the</td>
<td></td>
</tr>
<tr>
<td>budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and</td>
<td></td>
</tr>
<tr>
<td>a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td>fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>$6,047,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$5,174,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$11,221,000</strong></td>
</tr>
<tr>
<td><strong>---------------</strong></td>
<td><strong>---------------</strong></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Transfer
10 Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the office of technology services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Transfer
23 Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 74,984,000 ........ (re. $50,689,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Transfer
33 Authority as defined in the 2019-20 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of technology services
41 program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Transfer
44 Authority as defined in the 2018-19 state fiscal year state
45 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ....... (re. $51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) .........................................

[121,452,000] 78,166,508 ........................................ (re. $5,101,000)
Equipment (56000) ... 42,885,492 ........................................ (re. $41,777,000)
Supplies and materials (57000) ... 400,000 ........... (re. $362,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 9,000,000 ........... (re. $7,507,000)
Equipment (56000) ... 49,000,000 ........... (re. $41,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 ........... (re. $1,053,000)
Equipment (56000) ... 5,174,000 ..................... (re. $1,174,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>7,828,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inspector General Program</td>
<td>7,828,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) | 5,997,000
Temporary service (50200)           | 700,000
Holiday/overtime compensation (50300) | 3,000
Supplies and materials (57000)      | 63,000
Travel (54000)                      | 60,000
Contractual services (51000)        | 656,000
Equipment (56000)                   | 49,000

Program account subtotal | 7,528,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ................. 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Justice Account - 22225

For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ................. 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Treasury Account - 22226

For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ................. 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) ...................... 50,000
7 -------------------
8 Program account subtotal ...................... 50,000
9 -------------------

10 Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) ...................... 50,000
21 -------------------
22 Program account subtotal ...................... 50,000
23 -------------------

24 Special Revenue Funds - Other
25  Miscellaneous Special Revenue Fund
26  Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) ...................... 50,000
35 -------------------
36 Program account subtotal ...................... 50,000
37 -------------------
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>2,103,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ....................... 2,103,000

For administrative services and expenses of
the interest on lawyer account fund in
support of the provision of grants by the
board of trustees.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (32703).

Personal service--regular (50100) ............... 905,000
Supplies and materials (57000)................... 10,000
Travel (54000)................................. 10,000
Contractual services (51000) ..................... 564,000
Equipment (56000).............................. 10,000
Fringe benefits (60000) ......................... 570,000
Indirect costs (58800) ......................... 34,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,026,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,026,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**JUDICIAL CONDUCT PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,026,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,430,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
</tr>
<tr>
<td>All Funds</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>JUDICIAL NOMINATION PROGRAM</th>
<th>30,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) 30,000
JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ................................................. 38,000

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) ......................................................... 10,000
Contractual services (51000) ................................. 28,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,942,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,369,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ................................... 57,369,000

For services and expenses related to the
program oversight program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and
Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (48927).

3 Personal service--regular (50100) ............... 33,498,000
4 Holiday/overtime compensation (50300) ........... 250,000
5 Supplies and materials (57000) .................. 334,000
6 Travel (54000) .................................... 1,900,000
7 Contractual services (51000) ....................... 8,304,000
8 Equipment (56000) .................................. 656,000

9 Program account subtotal ......................... 44,942,000

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.
35 For services and expenses related to TRAID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAID project
40 (48928).

41 Personal service (50000) ......................... 460,000
42 Nonpersonal service (57050) ...................... 897,000
43 Fringe benefits (60090) ......................... 182,000
44 Indirect costs (58850) ............................ 8,000
45 Program account subtotal ....................... 1,547,000

46
47
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

5 For services and expenses associated with
federal grant awards yet to be allocated.

6 Notwithstanding any inconsistent provision
of law, the director of the budget is
hereby authorized to transfer appropi-
ration authority contained herein to any
other federal fund or program within the
justice center for the protection of
people with special needs (48927).

7 Personal service (50000) ......................... 100,000
8 Nonpersonal service (57050) ...................... 342,000
9 Fringe benefits (60090) ........................... 54,000
10 Indirect costs (58850) ............................. 4,000

----------
11 Program account subtotal ..................... 500,000

----------

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
gifts, grants and bequests to the justice
center for the protection of people with
special needs (48927).
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>250,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $500,000

---

### Miscellaneous Special Revenue Fund

- Federal Salary Sharing Account – 22056

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,573,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>35,000</td>
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<td>Supplies and materials (57000)</td>
<td>5,000</td>
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</table>
**JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Travel (54000)</td>
<td>235,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>315,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>3,006,000</td>
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<td>Indirect costs (58800)</td>
<td>176,000</td>
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<td>Program account subtotal</td>
<td>9,380,000</td>
</tr>
</tbody>
</table>

---

**Enterprise Funds**

- Agencies Enterprise Fund
- Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items.

Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
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<td></td>
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<td>Program account subtotal</td>
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</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project
(48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project
(48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $400,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $126,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ................ (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
DEPARTMENT OF LABOR
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,126,000</td>
<td>1,935,004,000</td>
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<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
<td>72,802,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>130,000,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
<td>1,009,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,789,806,000</td>
<td>2,008,815,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 1,519,636,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the New York state data
center is established in the department of
labor to be operated in cooperation with
the United States bureau of the census in
order to compile, analyze and disseminate
socio-economic information and data.
For services and expenses of the state data
center pursuant to section 21 of the labor
law (34771).

Personal service--regular (50100) ................. 87,000

For contracted services for the state data
center program. Contractor will act as the
department of labor's agent for the feder-
al-state cooperative program for popu-
lation estimates (FSCPE) (34765).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering
unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs, and a reserve for unanticipated funding,
pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

Personal service (50000) ..................... 622,372,000
Nonpersonal service (57050) .................. 416,980,000
Fringe benefits (60090) ...................... 359,173,000
Indirect costs (58850) ......................... 1,475,000

Program account subtotal ............... 1,400,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering
the unemployment insurance control fund
program. The amount appropriated herein
shall include up to $16,000,000 credited
to the unemployment insurance control
fund, created pursuant to chapter 5 of the
laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5
of the laws of 2000 (34218).

Personal service (50000) ....................... 4,155,000
Nonpersonal service (57050) ...................... 868,000
Fringe benefits (60090) ........................ 2,429,000
Indirect costs (58850) ............................ 98,000

Program account subtotal ................... 7,550,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account -
25902

For services and expenses of administering
the reemployment services program. A
portion of this appropriation may be
transferred to aid to localities. The
amount appropriated herein shall include
any moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 31,744,000
Nonpersonal service (57050) ................... 47,412,000
Fringe benefits (60090) ....................... 18,554,000
Indirect costs (58850) ........................... 749,000

Program account subtotal .................. 98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) .......................... 200,000
Holiday/overtime compensation (50300) ........... 200,000
Supplies and materials (57000) ..................... 45,000
Travel (54000) ........................................ 9,000
Contractual services (51000) .......................... 1,695,000
Equipment (56000) .................................... 76,000
Fringe benefits (60000) ............................... 4,392,000
Indirect costs (58800) ............................... 195,000

Program account subtotal ..................... 13,340,000

EMPLOYMENT AND TRAINING PROGRAM ...................... 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

To local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>13,100,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>12,465,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>7,560,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>33,125,000</td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,499,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>7,474,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,019,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,992,000</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employ-
DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
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<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>15,269,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Total amount available</td>
<td>20,000,000</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unemployment Insurance Interest and Penalty Fund</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<p>| LABOR STANDARDS PROGRAM                                                    | 33,141,000   |
|----------------------------------------------------------------------------|</p>
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Performer Protection Fund</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Account Number</td>
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<td>56000</td>
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<td>60000</td>
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<td>58800</td>
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<td>50100</td>
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<td>50200</td>
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<tr>
<td>60000</td>
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<tr>
<td>58800</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,659,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>35,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>185,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>112,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,447,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,807,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>265,000</td>
</tr>
</tbody>
</table>

Program account subtotal 14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM 36,339,000

For services and expenses related to occupational safety and health program enforcement activities (34203).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,725,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>602,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>47,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,108,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

1                  Program account subtotal ................... 4,191,000
                  --------------

3                  Special Revenue Funds - Other
4                  Training and Education Program on Occupational Safety
5                  and Health Fund
6                  Occupational Safety and Health Inspection Account - 21252

8                  For services and expenses related to occupa-
9                  tional safety and health program enforce-
10                 ment activities.
11                Notwithstanding any other provision of law
12                to the contrary, the OGS Interchange and
13                Transfer Authority, and the IT Interchange
14                and Transfer Authority as defined in the
15                2021-22 state fiscal year state operations
16                appropriation for the budget division
17                program of the division of the budget, are
18                deemed fully incorporated herein and a
19                part of this appropriation as if fully
20                stated (34203).

21                Personal service--regular (50100) ............. 10,022,000
22                Temporary service (50200) ...................... 10,000
23                Holiday/overtime compensation (50300) ............ 16,000
24                Supplies and materials (57000) .................. 100,000
25                Travel (54000) .................................. 300,000
26                Contractual services (51000) ................... 1,936,000
27                Equipment (56000) ................................ 103,000
28                Fringe benefits (60000) ........................ 6,269,000
29                Indirect costs (58800) ........................... 345,000
30                  --------------
31                Program account subtotal ................... 19,101,000
32                --------------

33                Special Revenue Funds - Other
34                Training and Education Program on Occupational Safety
35                and Health Fund
36                OSHA-Training and Education Account - 21251

37                For services and expenses related to occupa-
38                tional safety and health program enforce-
39                ment activities, services and expenses
40                associated with reporting requirements
41                included in the workers' compensation
42                reform law of 2007 as well as activities
43                previously funded from the department of
44                labor general fund administration appro-
45                priation.
46                Notwithstanding any other provision of law
47                to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............... 3,512,000
Temporary service (50200) .......................... 44,000
Holiday/overtime compensation (50300) ............. 11,000
Supplies and materials (57000) .................... 87,000
Travel (54000) .................................... 92,000
Contractual services (51000) ...................... 6,859,000
Equipment (56000) ................................. 90,000
Fringe benefits (60000) ........................ 2,227,000
Indirect costs (58800) ........................... 125,000

Program account subtotal .......................... 13,047,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..................... 130,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) ...................... 130,000,000

Program account subtotal .......................... 130,000,000
By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 .......... (re. $505,220,000)
Nonpersonal service (57050) ... 416,980,000 ...... (re. $313,253,000)
Fringe benefits (60090) ... 359,173,000 .......... (re. $297,179,000)
Indirect costs (58850) ... 1,475,000 ............... (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $15,226,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $37,632,000)
Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $13,112,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 .............. (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 .............. (re. $17,887,000)
Fringe benefits (60090) ... 105,599,000 ............... (re. $21,454,000)
Indirect costs (58850) ... 681,000 ....................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 ............ (re. $30,124,000)
Nonpersonal service (57050) ... 90,111,000 .......... (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 ............. (re. $16,258,000)
Indirect costs (58850) ... 83,000 .................... (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,061,000 .......... (re. $3,634,000)
Nonpersonal service (57050) ... 969,000 .......... (re. $943,000)
Fringe benefits (60090) ... 2,344,000 .......... (re. $2,112,000)
Indirect costs (58850) ... 126,000 ............... (re. $116,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,220,000 .......... (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 .......... (re. $561,000)
Fringe benefits (60090) ... 2,573,000 .......... (re. $1,085,000)
Indirect costs (58850) ... 116,000 ............... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,838,000 ............... (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 ................. (re. $364,000)
Fringe benefits (60090) ... 2,398,000 .................. (re. $787,000)
Indirect costs (58850) ... 106,000 ...................... (re. $34,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,426,000 ............... (re. $664,000)
Nonpersonal service (57050) ... 511,000 ................. (re. $262,000)
Fringe benefits (60090) ... 1,977,000 .................. (re. $322,000)
Indirect costs (58850) ... 79,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............. (re. $32,758,000)
Nonpersonal service (57050) ... 36,594,000 ........... (re. $35,473,000)
Fringe benefits (60090) ... 23,035,000 ............... (re. $20,249,000)
Indirect costs (58850) ... 1,043,000 ................... (re. $929,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,250,000 ........... (re. $2,110,000)
By chapter 50, section 1, of the laws of 2020:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 ............ (re. $1,000)
Temporary service (50200) ... 350,000 ..................... (re. $246,000)
Holiday/overtime compensation (50300) ... 10,000 .......... (re. $10,000)
Supplies and materials (57000) ... 20,000 .................. (re. $16,000)
Travel (54000) ... 4,000 ................................ (re. $3,000)
Contractual services (51000) ... 755,000 .................... (re. $426,000)
Equipment (56000) ... 34,000 ........................... (re. $32,000)
Fringe benefits (60000) ... 1,297,000 ..................... (re. $251,000)
Indirect costs (58800) ... 71,000 ......................... (re. $24,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

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<tr>
<th></th>
<th>Amount</th>
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<tr>
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<td>Fringe benefits (60090)</td>
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<td>$6,487,000</td>
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</table>

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

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<td>Fringe benefits (60090)</td>
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For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Prior Year</th>
</tr>
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<td>Fringe benefits (60090)</td>
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<td>$1,724,000</td>
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By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 .............. (re. $1,270,000)
Nonpersonal service (57050) ... 16,030,000 ............ (re. $11,932,000)
Fringe benefits (60090) ... 3,431,000 .................. (re. $769,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 .................. (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ............. (re. $8,577,000)
Fringe benefits (60090) ... 5,258,000 .................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .................. (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,158,000)
Fringe benefits (60090) ... 1,829,000 .................. (re. $1,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 .................. (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 .......... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 .................. (re. $675,000)
Indirect costs (58850) ... 420,000 ..................... (re. $420,000)
DEPARTMENT OF LABOR

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For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

- Personal service (50000) ... 9,345,000 ............... (re. $975,000)
- Nonpersonal service (57050) ... 3,750,000 ........... (re. $1,551,000)
- Fringe benefits (60090) ... 5,839,000 ............... (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

- Personal service (50000) ... 3,000,000 .............. (re. $2,820,000)
- Nonpersonal service (57050) ... 15,043,000 ......... (re. $10,104,000)
- Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
- Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

- Personal service (50000) ... 7,526,000 ............... (re. $1,645,000)
- Nonpersonal service (57050) ... 7,510,000 ........... (re. $2,194,000)
- Fringe benefits (60090) ... 4,345,000 ............... (re. $847,000)
- Indirect costs (58850) ... 394,000 .................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

- Personal service (50000) ... 9,744,000 ............... (re. $736,000)
- Nonpersonal service (57050) ... 6,310,000 ........... (re. $3,943,000)
DEPARTMENT OF LABOR

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Fringe benefits (60090) ... 5,622,000 ............... (re. $196,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Personal service (50000) ... 3,000,000 ............... (re. $2,805,000)
Nonpersonal service (57050) ... 15,198,000 ........... (re. $13,616,000)
Fringe benefits (60090) ... 1,733,000 ............... (re. $1,615,000)
Indirect costs (58850) ... 69,000 ...................... (re. $65,000)

Personal service--regular (50100) ... 2,255,000 ...... (re. $1,883,000)
Temporary service (50200) ... 3,000 ..................... (re. $3,000)
Holiday/overtime compensation (50300) ... 3,000 ....... (re. $1,000)
Supplies and materials (57000) ... 89,000 .............. (re. $82,000)
Travel (54000) ... 20,000 .............................. (re. $20,000)
Contractual services (51000) ... 665,000 ............... (re. $610,000)
Equipment (56000) ... 49,000 ........................... (re. $48,000)
Fringe benefits (60000) ... 1,411,000 ................ (re. $1,194,000)
Indirect costs (58800) ... 78,000 ....................... (re. $68,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and training programs (34222).

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and training programs (34222).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and training programs (34222).

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Protection Account - 20401
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforcement activities (34788).
Personal service--regular (50100) ... 366,000 .......... (re. $267,000)
Supplies and materials (57000) ... 15,000 ............ (re. $14,000)
Travel (54000) ... 2,000 .......................... (re. $2,000)
Contractual services (51000) ... 54,000 ................ (re. $37,000)
Equipment (56000) ... 5,000 .......................... (re. $5,000)
Fringe benefits (60000) ... 230,000 .................... (re. $174,000)
Indirect costs (58800) ... 13,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforcement activities (34788).
Personal service--regular (50100) ... 366,000 .......... (re. $284,000)
Supplies and materials (57000) ... 20,000 ............ (re. $15,000)
Travel (54000) ... 2,000 .......................... (re. $2,000)
Contractual services (51000) ... 44,000 ................ (re. $21,000)
Equipment (56000) ... 5,000 .......................... (re. $5,000)
Fringe benefits (60000) ... 236,000 .................... (re. $187,000)
Indirect costs (58800) ... 12,000 ....................... (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforcement activities (34788).
Personal service--regular (50100) ... 6,948,000 ...... (re. $6,481,000)
Temporary service (50200) ... 1,000 ........................ (re. $1,000)
Holiday/overtime compensation (50300) ... 1,000 ...... (re. $1,000)
Supplies and materials (57000) ... 15,000 ............ (re. $14,000)
Travel (54000) ... 5,000 .......................... (re. $5,000)
Contractual services (51000) ... 1,099,000 ............ (re. $1,086,000)
Equipment (56000) ... 50,000 ........................ (re. $50,000)
Fringe benefits (60000) ... 4,337,000 .................. (re. $4,046,000)
Indirect costs (58800) ... 239,000 .................... (re. $226,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2020:
Personal service--regular (50100) ... 2,770,000 ...... (re. $985,000)
Temporary service (50200) ... 9,000 ........................ (re. $9,000)
Holiday/overtime compensation (50300) ... 2,000 ...... (re. $2,000)
Supplies and materials (57000) ... 49,000 ................ (re. $39,000)
By chapter 50, section 1, of the laws of 2019:


Travel (54000) ... 45,000 ............................... (re. $9,000)
Equipment (56000) ... 30,000 ............................ (re. $6,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) ... 7,659,000 ..... (re. $4,619,000)
Temporary service (50200) ... 35,000 ................... (re. $35,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 185,000 ............ (re. $152,000)
Travel (54000) ... 112,000 ............................. (re. $81,000)
Contractual services (51000) ... 1,447,000 ........... (re. $1,025,000)
Equipment (56000) ... 150,000 ........................ (re. $148,000)
Fringe benefits (60000) ... 4,807,000 ............... (re. $3,092,000)
Indirect costs (58800) ... 265,000 ..................... (re. $187,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Temporary service (50200) ... 35,000 ................... (re. $30,000)
Travel (54000) ... 112,000 ............................. (re. $81,000)
Equipment (56000) ... 90,000 ........................ (re. $25,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities (34203).

- Personal service--regular (50100) ... 1,725,000 ...... (re. $1,725,000)
- Temporary service (50200) ... 24,000 ...................... (re. $24,000)
- Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
- Supplies and materials (57000) ... 300,000 ............ (re. $259,000)
- Travel (54000) ... 300,000 ............................ (re. $204,000)
- Contractual services (51000) ... 602,000 ................ (re. $602,000)
- Equipment (56000) ... 47,000 ........................... (re. $47,000)
- Fringe benefits (60000) ... 1,108,000 ............... (re. $1,108,000)
- Indirect costs (58800) ... 61,000 ...................... (re. $61,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities (34203).

- Supplies and materials (57000) ... 300,000 ............ (re. $298,000)
- Travel (54000) ... 200,000 ............................ (re. $145,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

- Personal service--regular (50100) ... 10,022,000 .... (re. $7,554,000)
- Temporary service (50200) ... 10,000 ..................... (re. $2,000)
- Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
- Supplies and materials (57000) ... 100,000 ............ (re. $64,000)
- Travel (54000) ... 300,000 ............................ (re. $254,000)
- Contractual services (51000) ... 1,936,000 .......... (re. $1,599,000)
- Equipment (56000) ... 103,000 .......................... (re. $84,000)
- Fringe benefits (60000) ... 6,269,000 ............... (re. $4,859,000)
- Indirect costs (58800) ... 345,000 .................... (re. $281,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

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<th>Category</th>
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<th>Revised Amount</th>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>96,000</td>
<td>(re. $52,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,512,000 ...... (re. $2,779,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 87,000 ............... (re. $51,000)
Travel (54000) ... 92,000 ........................... (re. $91,000)
Contractual services (51000) ... 6,859,000 .......... (re. $6,697,000)
Equipment (56000) ... 90,000 ........................... (re. $74,000)
Fringe benefits (60000) ... 2,227,000 .................. (re. $1,850,000)
Indirect costs (58800) ... 125,000 ...................... (re. $108,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ....... (re. $2,443,000)
Temporary service (50200) ... 44,000 ................. (re. $41,000)
Supplies and materials (57000) ... 77,000 .............. (re. $19,000)
Travel (54000) ... 98,000 ........................... (re. $75,000)
Contractual services (51000) ... 6,863,000 ............ (re. $3,275,000)
Equipment (56000) ... 82,000 ........................... (re. $19,000)
Fringe benefits (60000) ... 2,266,000 .................. (re. $1,599,000)
Indirect costs (58800) ... 116,000 ...................... (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,900,000 ............ (re. $301,000)
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
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</tr>
</tbody>
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SCHEDULE

ADMINISTRATION PROGRAM ............................................................. 15,687,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) .................. 14,323,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 37,000
Supplies and materials (57000) ................... 775,000
Travel (54000) .................................. 107,000
Contractual services (51000) ....................... 285,000

APPEALS AND OPINIONS PROGRAM ................................. 9,108,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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COUNSEL FOR THE STATE PROGRAM ............................... 79,743,000

General Fund State Purposes Account - 10050

For services and expenses related to the counsel for the state program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,128,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 35,891,000

Special Revenue Funds - Other Miscellaneous Special Revenue Fund

Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the counsel for the state program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,517,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,485,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>22,659,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>952,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,152,000</td>
</tr>
</tbody>
</table>

Internal Service Funds

Agencies Internal Service Fund

Civil Recoveries Account - 55074

For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,089,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,326,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>285,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,700,000</td>
</tr>
</tbody>
</table>

CRIMINAL INVESTIGATIONS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,873,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the criminal investigations program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35111).

Personal service--regular (50100) ............... 12,901,000
Holiday/overtime compensation (50300) ............ 596,000
Supplies and materials (57000) .................... 12,000
Travel (54000) .................................... 94,000
Contractual services (51000) ..................... 270,000

CRIMINAL JUSTICE PROGRAM ...................... 12,283,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

Personal service--regular (50100) ............ 9,715,000
Holiday/overtime compensation (50300) ........ 21,000
Supplies and materials (57000) ................. 2,000
Travel (54000) .................................. 60,000
Contractual services (51000) .................. 1,113,000

Program account subtotal ....................... 10,911,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>146,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>334,000</td>
</tr>
</tbody>
</table>

Program account subtotal 480,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>113,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>301,000</td>
</tr>
</tbody>
</table>

Program account subtotal 414,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Treasury Account - 22222
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 For services and expenses related to the
criminal justice program.
2 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
3 Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
er account and the department of law
seized asset account, from this and any
other program (35112).

Contractual services (51000) ..................... 145,000
Equipment (56000) ................................. 333,000

Program account subtotal ..................... 478,000

ECONOMIC JUSTICE PROGRAM ................................. 30,118,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).

Temporary service (50200) ..................... 152,000

Program account subtotal ..................... 152,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117
For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

Personal service--regular (50100) .......... 11,561,000
Holiday/overtime compensation (50300) ........ 13,000
Supplies and materials (57000) ............. 56,000
Travel (54000) .................................. 84,000
Contractual services (51000) ............... 5,817,000
Equipment (56000) .......................... 1,411,000
Fringe benefits (60000) ..................... 7,257,000
Indirect costs (58800) ...................... 326,000

Program account subtotal .................... 26,525,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Personal service--regular (50100) .......... 1,236,000
Holiday/overtime compensation (50300) ........ 10,000
Supplies and materials (57000) ............. 8,000
Contractual services (51000) ............... 1,365,000
Equipment (56000) .......................... 8,000
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) .................................. 779,000
2 Indirect costs (58800) .................................. 35,000
3 ---------------
4 Program account subtotal .......................... 3,441,000
5 ---------------
6 MEDICAID FRAUD CONTROL PROGRAM .................. 57,216,000
7 ---------------

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Health and Human Services Account - 25117

11 Notwithstanding any law to the contrary, the
12 amounts herein appropriated may be inter-
13 changed or transferred without limit to
14 any other appropriation in any other
15 program or fund within the department of
16 law, with the approval of the director of
17 the budget.
18
19 For services and expenses related to grants
20 for the investigation and prosecution of
21 medicaid fraud (35114).

22 Personal service (50000) ......................... 22,104,000
23 Nonpersonal service (57050) ..................... 7,149,000
24 Fringe benefits (60090) ......................... 13,017,000
25 Indirect costs (58850) .......................... 642,000
26 ---------------
27 Program account subtotal .................... 42,912,000
28 ---------------

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Medicaid Fraud Seized Assets Account - 21917

32 For services and expenses related to the
33 medicaid fraud control program.
34 Notwithstanding any law to the contrary, the
35 amounts herein appropriated may be inter-
36 changed or transferred without limit to
37 any other appropriation in any other
38 program or fund within the department of
39 law, with the approval of the director of
40 the budget (35114).

41 Equipment (56000) ............................... 160,000
42 ---------------
43 Program account subtotal ........................ 160,000
44 ---------------

45 Special Revenue Funds - Other
## DEPARTMENT OF LAW
### STATE OPERATIONS 2021-22

1. **Miscellaneous Special Revenue Fund**
2. **Recoveries and Revenue Account - 22041**

For services and expenses related to the medicaid fraud control program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,338,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>156,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>78,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,855,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>134,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,339,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>214,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>14,144,000</td>
</tr>
</tbody>
</table>

---

### REGIONAL OFFICES PROGRAM

For services and expenses related to the regional offices program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,894,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>731,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,076,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>17,805,000</td>
</tr>
</tbody>
</table>

---

### SOCIAL JUSTICE PROGRAM

For services and expenses related to the social justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,894,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>731,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,076,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>30,613,000</td>
</tr>
</tbody>
</table>

---
DEPARTMENT OF LAW
STATE OPERATIONS  2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 social justice program.
5 Notwithstanding any law to the contrary, the
6 amounts herein appropriated may be inter-
7 changed or transferred without limit to
8 any other appropriation in any other
9 program or fund within the department of
10 law, with the approval of the director of
11 the budget (35116).

12 Personal service--regular (50100) .............. 5,715,000
13 Holiday/overtime compensation (50300) .......... 27,000
14 Supplies and materials (57000) .................... 35,000
15 Contractual services (51000) ................... 2,679,000

16 Program account subtotal ................... 8,456,000

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Litigation Settlement and Civil Recovery Account - 22117

22 For services and expenses related to the
23 social justice program.
24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 law, with the approval of the director of
30 the budget.
31 Notwithstanding any provision of law to the
32 contrary, the amounts appropriated herein
33 shall be net of refunds, rebates,
34 reimbursements, credits, repayments,
35 and/or disallowances, which shall in no
36 case total more than $6,700,000 in the
37 aggregate across all appropriations from
38 the litigation settlement and civil recov-
39 ery account and the department of law
40 seized asset account, from this and any
41 other program (35116).

42 Personal service--regular (50100) .............. 11,140,000
43 Holiday/overtime compensation (50300) .......... 15,000
44 Supplies and materials (57000) .................... 10,000
45 Travel (54000) ................................... 107,000
46 Contractual services (51000) ................... 3,576,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>6,994,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>315,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>22,157,000</td>
</tr>
</tbody>
</table>

**DEPARTMENT OF LAW**

**STATE OPERATIONS   2021-22**
DEPARTMENT OF LAW

STATE OPERATIONS - RE宜PROPRIATIONS 2021-22

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2020:
6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.
10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud (35114).
12 Personal service (50000) ... 22,104,000 ............. (re. $11,198,000)
13 Nonpersonal service (57050) ... 7,149,000 .......... (re. $4,596,000)
14 Fringe benefits (60090) ... 13,017,000 .......... (re. $7,043,000)
15 Indirect costs (58850) ... 642,000 ............... (re. $400,000)

16 By chapter 50, section 1, of the laws of 2019:
17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).
23 Personal service (50000) ... 20,760,000 .......... (re. $1,192,000)
24 Nonpersonal service (57050) ... 7,983,000 .......... (re. $2,107,000)
25 Fringe benefits (60090) ... 12,807,000 .......... (re. $865,000)
26 Indirect costs (58850) ... 594,000 ............. (re. $39,000)

27 By chapter 50, section 1, of the laws of 2018:
28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.
32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).
34 Personal service (50000) ... 20,256,000 ........... (re. $44,000)
35 Nonpersonal service (57050) ... 10,077,000 ........ (re. $3,663,000)
36 Fringe benefits (60090) ... 12,729,000 .......... (re. $56,000)
37 Indirect costs (58850) ... 582,000 ............. (re. $3,000)

38 By chapter 50, section 1, of the laws of 2017:
39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.
43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).
45 Personal service (50000) ... 19,695,000 ........... (re. $1,000)
46 Nonpersonal service (57050) 10,078,000 ........ (re. $1,167,000)
47 Fringe benefits (60090) ... 11,835,000 ........... (re. $1,000)
By chapter 50, section 1, of the laws of 2016:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

- Personal service (50000) ... 19,356,000 ............... (re. $304,000)
- Nonpersonal service (57050) ... 7,212,000 ............... (re. $510,000)
- Fringe benefits (60090) ... 864,000 ................... (re. $671,000)
- Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

- Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
- Nonpersonal service (57050) ... 7,212,000 ............... (re. $129,000)
- Fringe benefits (60090) ... 11,112,000 ............... (re. $2,316,000)
- Indirect costs (58850) ... 762,000 .................... (re. $151,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF MENTAL HYGIENE EMPLYEE FRINGE BENEFITS ...... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,383,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
<td>5,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>147,190,000</td>
<td>5,700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................... 72,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

Personal service--regular (50100) ............. 24,047,000
Holiday/overtime compensation (50300) ............. 36,000
Supplies and materials (57000) ................. 373,000
Travel (54000) ................................ 575,000
Contractual services (51000) .................. 8,911,000
Equipment (56000) ................................ 121,000
Fringe benefits (60000) .......................... 16,831,000
Indirect costs (58800) .......................... 1,071,000

Program account subtotal .................. 51,965,000

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ....................... 7,400,000
Nonpersonal service (57050) .................... 1,555,000
Fringe benefits (60090) ........................ 4,577,000
Indirect costs (58850) ........................... 435,000

Program account subtotal .................. 13,967,000

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

For services and expenses related to chemical dependence treatment and prevention activities.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) .................... 6,500,000

Program account subtotal ................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the
office of addiction services and supports

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>.......................... 130,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>.......................... 130,000</td>
</tr>
</tbody>
</table>

| INSTITUTIONAL SERVICES | ........................................... 74,628,000 |

General Fund
State Purposes Account - 10050

For services and expenses related to the
institutional services program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office of addiction
services and supports with the approval of
the director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of addiction services and supports
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ............. 33,301,000
Temporary service (50200) ........................ 825,000
Holiday/overtime compensation (50300) .......... 2,155,000
Supplies and materials (57000) ................. 5,980,000
Travel (54000) ..................................... 74,000
Contractual services (51000) ................... 7,712,000
Equipment (56000) ................................ 353,000
Fringe benefits (60000) .......................... 22,021,000
Indirect costs (58800) ........................... 997,000

Program account subtotal .................... 73,418,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses related to inter-
vention and treatment provided by the
substance abuse prevention and treatment
(SAPT) block grant.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ..................... 340,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ........................... 29,000

Program account subtotal .................... 1,210,000
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ............... (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 .............. (re. $1,345,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 .................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 ............... (re. $1,855,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,184,035,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,217,733,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be
available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100) ............. 34,554,000
Temporary service (50200) ........................ 772,000
Holiday/overtime compensation (50300) ............ 236,000
Supplies and materials (57000) ................... 992,000
Travel (54000) ................................... 868,000
Contractual services (51000) .................. 23,327,000
Equipment (56000) ................................ 710,000
Fringe benefits (60000) .......................... 22,788,000
Indirect costs (58800) ......................... 1,122,000

Program account subtotal .................. 85,369,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS  2021-22  

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service (50000)</td>
<td>3,191,000</td>
</tr>
<tr>
<td>2  Nonpersonal service (57050)</td>
<td>12,000</td>
</tr>
<tr>
<td>3  Fringe benefits (60090)</td>
<td>1,106,000</td>
</tr>
<tr>
<td>4  Indirect costs (58850)</td>
<td>24,000</td>
</tr>
<tr>
<td>5  Program account subtotal</td>
<td>4,333,000</td>
</tr>
<tr>
<td>6  Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7  Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>8  PATH Account - 25124</td>
<td></td>
</tr>
<tr>
<td>9  For administration of programs to assist and transition from homelessness (PATH) grants (36981).</td>
<td></td>
</tr>
<tr>
<td>10 Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>11 Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>12 Fringe benefits (60090)</td>
<td>56,000</td>
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<tr>
<td>13 Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>14 Program account subtotal</td>
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</tr>
<tr>
<td>15 Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>16 Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>17 OMH - USDA Account - 25037</td>
<td></td>
</tr>
<tr>
<td>18 For services and expenses associated with federal grant awards yet to be allocated (36900).</td>
<td></td>
</tr>
<tr>
<td>19 Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>20 Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>21 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>23 Mental Hygiene Combined Gifts and Grants Account - 20209</td>
<td></td>
</tr>
<tr>
<td>24 For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).</td>
<td></td>
</tr>
<tr>
<td>25 Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>26 Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>27 Contractual services (51000)</td>
<td>610,000</td>
</tr>
</tbody>
</table>
1 Equipment (56000) ........................................ 186,000  
2 Program account subtotal .......................... 1,477,000  
3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Cook/Chill Account - 22057  
6 For services and expenses related to the  
7 operation of the cook/chill production  
8 center at the Rockland psychiatric center.  
9 Appropriations may be transferred to the  
10 department of corrections and community  
11 supervision for expenses related to  
12 cook/chill production with the approval of  
13 the director of the budget.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2021-22 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (36900).  
24 Supplies and materials (57000) ................. 1,283,000  
25 Contractual services (51000) .................... 642,000  
26 Equipment (56000) .................................... 1,000,000  
27 Program account subtotal ..................... 2,925,000  
28 Enterprise Funds  
29 Mental Hygiene Community Stores Account  
30 MH & MR Community Stores Fund Account - 50500  
31 For services and expenses related to enter-  
32 prise programs (36900).  
33 Personal service--regular (50100) .............. 508,000  
34 Temporary service (50200) ..................... 100,000  
35 Supplies and materials (57000) .................. 1,509,000  
36 Travel (54000) ...................................... 10,000  
37 Contractual services (51000) .................... 201,000
<table>
<thead>
<tr>
<th>Equipment (56000)</th>
<th>115,000</th>
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</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>309,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,770,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
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<tr>
<td>Travel (54000)</td>
<td>123,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
<td>5,836,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>566,000</td>
</tr>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>401,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,597,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
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<tr>
<td>Travel (54000)</td>
<td>123,000</td>
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<td>Contractual services (51000)</td>
<td>4,213,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>309,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,770,000</td>
</tr>
</tbody>
</table>

For services and expenses related to enterprise programs.

For services and expenses related to the internal services operations for print and design.

For services and expenses related to the adult services program.
Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program. Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health
shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>636,176,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,643,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,292,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>86,989,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,347,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>115,680,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,152,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>447,671,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>23,121,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,363,071,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program.

2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

3 Supplies and materials (57000) .................... 20,000
4 Travel (54000) ..................................... 2,000
5 Contractual services (51000) ...................... 15,000
6 Equipment (56000) .................................. 13,000

7 Program account subtotal .......................... 50,000

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Mental Health Service Delivery Transformation Incentive Fund Account - 22215

11 For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incen-

12 tives (36901).

13 Supplies and materials (57000) .................... 2,000,000
14 Travel (54000) ..................................... 100,000
15 Contractual services (51000) ...................... 1,700,000
16 Equipment (56000) .................................. 2,000,000

17 Program account subtotal ......................... 5,800,000

18 CHILDREN AND YOUTH SERVICES PROGRAM ....................... 234,652,000

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the children and youth services program.

22 Notwithstanding any other provision of law to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental
health facilities.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of mental health contained in the
aid to localities budget bill, and (ii)
the director of the budget has determined
that those aid to localities appropri-
ations as finally acted on by the legisla-
ture are sufficient for the ensuing fiscal
year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36902).

Personal service--regular (50100) ............ 113,744,000
Temporary service (50200) ........................ 2,279,000
Holiday/overtime compensation (50300) ........ 8,865,000
Supplies and materials (57000) ............... 12,522,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1  Travel (54000) ................................... 656,000
2  Contractual services (51000) .................. 13,720,000
3  Equipment (56000) ................................ 834,000
4  Fringe benefits (60000) .......................... 78,182,000
5  Indirect costs (58800) ......................... 3,850,000

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7  FORENSIC SERVICES PROGRAM .......................... 328,901,000
8  --------------

9  General Fund
10  State Purposes Account – 10050

11  For services and expenses related to the
12  forensic services program.
13  Notwithstanding any other provision of law
14  to the contrary, any of the amounts appro-
15  priated herein may be increased or
16  decreased by interchange or transfer with-
17  out limit, with any appropriation of the
18  office of mental health or by transfer or
19  suballocation to any department, agency or
20  public authority for expenditures incurred
21  in the operation of such programs with the
22  approval of the director of the budget.
23  Notwithstanding any other provision of law
24  to the contrary, subject to the approval
25  of the director of the budget, the commis-
26  sioner of the office of mental health
27  shall be authorized to reimburse medical
28  providers at a rate up to 200 percent of
29  the established medicaid rate(s) for non-
30  psychiatric medical services, when such
31  non-psychiatric medical services are
32  provided within the office of mental
33  health facilities.
34  Notwithstanding any law to the contrary, no
35  funds under this appropriation shall be
36  available for certification or payment
37  until (i) the legislature has finally
38  acted upon the appropriations for the
39  office of mental health contained in the
40  aid to localities budget bill, and (ii)
41  the director of the budget has determined
42  that those aid to localities appropri-
43  ations as finally acted on by the legisla-
44  ture are sufficient for the ensuing fiscal
45  year.
46  Notwithstanding any other provision of law
47  to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100) .......... 162,820,000
Temporary service (50200) ................. 2,396,000
Holiday/overtime compensation (50300) .... 29,483,000
Supplies and materials (57000) ............ 11,579,000
Travel (54000) .................................... 600,000
Contractual services (51000) ............... 6,900,000
Equipment (56000) .............................. 1,000,000
Fringe benefits (60000) ..................... 108,767,000
Indirect costs (58800) ....................... 5,356,000

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RESEARCH IN MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES PROGRAM ................................................... 95,097,000

---------------

General Fund
State Purposes Account - 10050

For services and expenses related to the research in mental illness and developmental disabilities program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are...
provided within the office of mental health facilities.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>45,717,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>848,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,756,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,958,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>298,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>27,814,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,370,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 87,867,000

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding
will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100) ............... 1,915,000
Contractual services (51000) .................... 4,665,000
Fringe benefits (60000) .......................... 650,000

------------
Program account subtotal ..................... 7,230,000

SECURE TREATMENT PROGRAM.......................... 84,175,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

1 provided within the office of mental
2 health facilities.
3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 office of mental health contained in the
9 aid to localities budget bill, and (ii)
10 the director of the budget has determined
11 that those aid to localities appropri-
12 ations as finally acted on by the legisla-
13 ture are sufficient for the ensuing fiscal
14 year.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (37030).

25 Personal service--regular (50100) ............ 38,662,000
26 Temporary service (50200) ...................... 1,000,000
27 Holiday/overtime compensation (50300) .... 6,412,000
28 Supplies and materials (57000) ............. 4,498,000
29 Travel (54000) .................................. 69,000
30 Contractual services (51000) ............... 1,620,000
31 Equipment (56000) ............................. 421,000
32 Fringe benefits (60000) ....................... 29,887,000
33 Indirect costs (58800) ...................... 1,606,000

--------------
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds – Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account – 25180

5 By chapter 50, section 1, of the laws of 2020:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
8 Nonpersonal service (57050) ... 5,000 ................... (re. $5,000)
9 Fringe benefits (60090) ... 468,000 ................... (re. $468,000)
10 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For administration of the community services block grant (36982).
13 Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)

14 Special Revenue Funds – Federal
15 Federal Health and Human Services Fund
16 PATH Account – 25124

17 By chapter 50, section 1, of the laws of 2020:
18 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
19 Personal service (50000) ... 105,000 .................. (re. $105,000)
20 Nonpersonal service (57050) ... 17,000 ................ (re. $17,000)
21 Fringe benefits (60090) ... 56,000 .................... (re. $56,000)
22 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

24 By chapter 50, section 1, of the laws of 2019:
25 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
26 Personal service (50000) ... 105,000 .................. (re. $105,000)
27 Nonpersonal service (57050) ... 17,000 ................ (re. $17,000)
28 Fringe benefits (60090) ... 56,000 .................... (re. $56,000)
29 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
33 Personal service (50000) ... 105,000 .................. (re. $19,000)
34 Nonpersonal service (57050) ... 17,000 ................ (re. $17,000)
35 Fringe benefits (60090) ... 56,000 .................... (re. $4,000)

37 Special Revenue Funds – Federal
38 Federal USDA-Food and Nutrition Services Fund
39 OMH – USDA Account – 25037

40 By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses associated with federal grant awards yet to be allocated (36900).

Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,224,900,000</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
<td>2,229,429,000</td>
<td>2,799,000</td>
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SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 110,218,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.
Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations...
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Appropriation for the budget division</td>
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<tr>
<td>Program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (37829).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<td>Nonpersonal service, including for services and expenses of the</td>
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<tr>
<td>assets for independence program and other health and human services</td>
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<tr>
<td>programs (37829).</td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
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<td>Equipment</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Housing Counseling Assistance and Training Account - 25350</td>
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</tr>
<tr>
<td>For services and expenses associated with housing counseling</td>
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</tr>
<tr>
<td>assistance and training programs (37831).</td>
<td></td>
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<tr>
<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
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<td>Senior Companions Account - 25445</td>
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<tr>
<td>Notwithstanding any other provision of law, the money hereby</td>
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<tr>
<td>appropriated may be transferred to local assistance and/or any</td>
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</tr>
<tr>
<td>appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 administration of the federal senior
3 companions program (37830).

4 Nonpersonal service (57050) ................. 333,000
5 -----------------------------------------
6 Program account subtotal ................. 333,000
7 -----------------------------------------

8 Internal Service Funds
9 Agencies Internal Service Fund
10 OPWDD Copy Center Account - 55065

11 For services and expenses associated with
12 the office for people with developmental
13 disabilities copy center.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (37829).

24 Contractual services (51000) .............. 348,000
25 -----------------------------------------
26 Program account subtotal .............. 348,000
27 -----------------------------------------

28 COMMUNITY SERVICES PROGRAM ......................... 1,624,045,000
29 -----------------------------------------

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 community services program.
34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to local assistance and/or any
37 appropriation of the office for people
38 with developmental disabilities, with the
39 approval of the director of the budget.
40 Notwithstanding section 6908 of the educa-
41 tion law and any other provision of law,
42 rule or regulation to the contrary, direct
43 support staff in programs certified or
approved by the office for people with
developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursuant
to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic
inspection of a registered professional
nurse and in accordance with an authorized
practitioner's ordered care.

Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2021-22 appropriation.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office for people with developmental disa-
bilities contained in the aid to locali-
ties budget bill, and (ii) the director of
the budget has determined that those aid
to localities appropriations as finally
acted on by the legislature are sufficient
for the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the 
2021-22 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 
stated (81034).

Personal service--regular (50100) ............ 814,644,000
Temporary service (50200) ...................... 1,792,000
Holiday/overtime compensation (50300) ........ 144,519,000

Nonpersonal service, including moneys for 
the community services program, net of 
refunds, rebates, reimbursements and cred-
its, and expenses related to the payment 
of a provider of services assessment for 
the period April 1, 2021 through March 31, 
2022 pursuant to section 43.04 of the 
mental hygiene law (81034).

Supplies and materials (57000) ................ 45,443,000
Travel (54000) ................................. 5,327,000
Contractual services (51000) .................... 85,985,000
Equipment (56000) ............................. 23,230,000
Fringe benefits (60000) ........................ 475,211,000
Indirect costs (58800) ........................ 27,894,000

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467,186,000

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General Fund
State Purposes Account – 10050

For services and expenses related to the 
institutional services program.
Notwithstanding any other provision of law, 
the money hereby appropriated may be 
transferred to local assistance and/or any 
appropriation of the office for people 
with developmental disabilities, with the 
approval of the director of the budget.

Notwithstanding section 6908 of the educa-
tion law and any other provision of law, 
rule or regulation to the contrary, direct 
support staff in programs certified or
approved by the office for people with
developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursuant
to subdivision (c) of section 1915 of the federal social security act, are
authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and are stated (81038).

Personal service--regular (50100) ............ 128,032,000
Temporary service (50200) ....................... 1,061,000
Holiday/overtime compensation (50300) ........ 14,798,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) .................. 41,803,000
Travel (54000) ................................... 1,596,000
Contractual services (51000) .................... 31,563,000
Equipment (56000) ............................. 11,459,000
Fringe benefits (60000) .......................... 209,028,000
Indirect costs (58800) ......................... 24,687,000

Program account subtotal ...................... 464,027,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabili- ties, with the approval of the direc- tor of the budget (81038).

Supplies and materials (57000) ..................... 4,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

Program account subtotal ....................... 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts
and Donations Account - 20000

For expenditures on behalf of individuals
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

Supplies and materials (57000) .................... 498,000

Program account subtotal ....................... 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community
stores located at various developmental
centers.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................ 289,000
2  Supplies and materials (57000) ................... 719,000
3  Fringe benefits (60000) ........................... 94,000
4  Indirect costs (58800) ............................ 12,000

                  Program account subtotal ................ 1,114,000

8  Enterprise Funds
9  OPWDD Sheltered Workshop Fund
10  Sheltered Workshop Fund OPWDD Account - 50450
11  For services and expenses including sala-
12  ries, supplies and materials of sheltered
13  workshops and vocational rehabilitation
14  work activities.
15  Notwithstanding any other provision of law,
16  the money hereby appropriated may be
17  transferred to local assistance and/or any
18  appropriation of the office for people
19  with developmental disabilities, with the
20  approval of the director of the budget.
21  Notwithstanding any other provision of law
22  to the contrary, the OGS Interchange and
23  Transfer Authority and the IT Interchange
24  and Transfer Authority as defined in the
25  2021-22 state fiscal year state operations
26  appropriation for the budget division
27  program of the division of the budget, are
28  deemed fully incorporated herein and a
29  part of this appropriation as if fully
30  stated (81038).

31  Supplies and materials (57000) ................... 697,000
32  Travel (54000) .................................... 10,000
33  Contractual services (51000) ...................... 796,000
34  Equipment (56000) ................................. 40,000

                  Program account subtotal ................ 1,543,000

38  RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ............ 27,980,000

40  General Fund
41  State Purposes Account - 10050

42  For services and expenses related to the
43  research in developmental disabilities
44  program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) ............... 15,164,000
Holiday/overtime compensation (50300) ........... 331,000
Supplies and materials (57000) .................... 820,000
Travel (54000) .................................... 6,000
Contractual services (51000) ....................... 1,108,000
Equipment (56000) .................................. 154,000
Fringe benefits (60000) ............................ 9,679,000
Indirect costs (58800) .............................. 447,000

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<table>
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<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Autism Awareness and Research Account - 20149</td>
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<tr>
<td>For services and expenses related to autism</td>
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<tr>
<td>awareness and research pursuant to section 404-v of the vehicle and</td>
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<tr>
<td>traffic law and section 95-e of the state finance law, as added by</td>
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<td>chapter 301 of the laws of 2004 (37852).</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
<td>22,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Combined Expendable Trust Fund</td>
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<td>Research in Developmental Disabilities Account - 20116</td>
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<td>Amount available for genetic counseling and research from external</td>
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<tr>
<td>Notwithstanding any other provision of law, the money hereby</td>
<td></td>
</tr>
<tr>
<td>appropriated may be transferred to local assistance and/or any</td>
<td></td>
</tr>
<tr>
<td>appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>149,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>149,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
Down's Syndrome Research Account - 23810

For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018 (37852).

Contractual services (51000) ......................... 100,000
Program account subtotal ............................. 100,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
5 This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
6 Contractual services (51000) ... 250,000 ............... (re. $250,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses associated with housing counseling assistance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses associated with housing counseling assistance and training programs (37831).
25 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses associated with housing counseling assistance and training programs (37831).
29 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses associated with housing counseling assistance and training programs (37831).
33 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses associated with housing counseling assistance and training programs (37831).
37 Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Senior Companions Account - 25445
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be transferred to local assistance and/or any appropriation
4 of the office for people with developmental disabilities, with the
5 approval of the director of the budget.
6 For services and expenses related to the administration of the federal
7 senior companions program (37830).
8 Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

9 By chapter 50, section 1, of the laws of 2019:
10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be transferred to local assistance and/or any appropriation
12 of the office for people with developmental disabilities, with the
13 approval of the director of the budget.
14 For services and expenses related to the administration of the federal
15 senior companions program (37830).
16 Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

17 By chapter 50, section 1, of the laws of 2018:
18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be transferred to local assistance and/or any appropriation
20 of the office for people with developmental disabilities, with the
21 approval of the director of the budget.
22 For services and expenses related to the administration of the federal
23 senior companions program (37830).
24 Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

25 By chapter 50, section 1, of the laws of 2017:
26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be transferred to local assistance and/or any appropriation
28 of the office for people with developmental disabilities, with the
29 approval of the director of the budget.
30 For services and expenses related to the administration of the federal
31 senior companions program (37830).
32 Nonpersonal service (57050) ... 333,000 ................ (re. $103,000)

33 By chapter 50, section 1, of the laws of 2016:
34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be transferred to local assistance and/or any appropriation
36 of the office for people with developmental disabilities, with the
37 approval of the director of the budget who shall file such approval
38 with the department of audit and control and copies thereof with the
39 chairman of the senate finance committee and the chairman of the
40 assembly ways and means committee.
41 For services and expenses related to the administration of the federal
42 senior companions program (37830).
43 Nonpersonal service (57050) ... 333,000 ................ (re. $102,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS  
STATE OPERATIONS  2021-22 

1  For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
</tr>
</tbody>
</table>

|               | -----------------|-----------------|
| All Funds     | 79,911,000       |
|               | 31,311,000       |

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 3,175,000
Temporary service (50200) .......................... 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) .................... 140,000
Travel (54000) ................................. 30,000
Contractual services (51000) ..................... 459,000
Equipment (56000) ............................. 13,000

MILITARY READINESS PROGRAM .................................. 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deed fully incorporated herein and a
part of this appropriation as if fully
stated (38700).

Personal service--regular (50100) ............... 7,121,000
Temporary service (50200) ........................ 500,000
Holiday/overtime compensation (50300) ............ 82,000
Supplies and materials (57000) .................... 2,143,000
Travel (54000) .................................... 403,000
Contractual services (51000) ....................... 2,000,000
Equipment (56000) .................................. 250,000

Total amount available ............................... 12,499,000

For services and expenses of the New York
guard as directed and approved by the
adjutant general of the national guard
(38707).

Supplies and materials (57000) ..................... 11,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ....................... 35,000
Equipment (56000) .................................. 7,000

Total amount available ................................. 60,000

Program account subtotal ............................ 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval
Militia and Army - 25380

For services and expenses related to the
military readiness program (38700).

Personal service (50000) ......................... 14,166,000
Nonpersonal service (57050) ...................... 20,495,000
Fringe benefits (60090) ............................ 8,119,000

Program account subtotal ....................... 42,780,000

SPECIAL SERVICES PROGRAM ......................... 20,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16 Temporary service (50200) ......................... 7,075,000
17 Supplies and materials (57000) .................... 441,000
18 Travel (54000) .................................... 200,000
19 Contractual services (51000) ...................... 741,000
20 Equipment (56000) ................................ 204,000
21
22 Total amount available ............................ 8,661,000
23
24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27 Supplies and materials (57000) .................... 59,000
28 Travel (54000) .................................... 9,000
29 Contractual services (51000) ...................... 108,000
30 Equipment (56000) ................................ 13,000
31
32 Total amount available ............................ 189,000
33
34 Program account subtotal ......................... 8,850,000
35
36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the
40 special services program (38701).

41 Contractual services (51000) ...................... 2,000
42
43 Program account subtotal ......................... 2,000
44
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th>Combined Expendable Trust Fund</th>
<th>Military Fund Account - 20127</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000) .................. 10,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000) .................... 10,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal ....................... 20,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000) ................... 720,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000) ..................... 180,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000) ............................... 100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal ....................... 1,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000) .................. 37,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000) ..................................... 5,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000) .................... 73,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000) ............................... 30,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000) .......................... 4,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800) ............................ 20,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal ....................... 229,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Distance Learning Account - 22064</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Equitable Sharing-DMNA Justice Account - 22233</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For moneys to the division of military and naval affairs for the justice department</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
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<td>19</td>
<td>Program account subtotal</td>
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<td></td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Equitable Sharing-DMNA Treasury Account - 22234</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For moneys to the division of military and navy affairs for the treasury department</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Travel (54000)</td>
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<tr>
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<td>Contractual services (51000)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Equipment (56000)</td>
<td>750,000</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

1    Program account subtotal ................... 2,000,000

2

3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Recruitment Incentive Account - 22171

6  For the payment of tuition benefits provided
7  to eligible members of the state's organ-
8  ized militia pursuant to section 669-b of
9  the education law. The moneys hereby
10  appropriated shall be available for
11  expenses already accrued or to accrue
12  (38701).

13  Contractual services (51000) ................... 3,300,000
14
15  Program account subtotal ................... 3,300,000
16

17  Enterprise Funds
18  Agencies Enterprise Fund
19  Armory Rental Account

20  For services and expenses related to the
21  special services program (38701).

22  Personal service--regular (50100) ................. 163,000
23  Temporary service (50200) .......................... 440,000
24  Holiday/overtime compensation (50300) .......... 139,000
25  Supplies and materials (57000) ....................... 943,000
26  Travel (54000) ...................................... 44,000
27  Contractual services (51000) ......................... 1,151,000
28  Equipment (56000) .................................. 48,000
29  Fringe benefits (60000) ............................. 176,000
30  Indirect costs (58800) ............................... 22,000
31
32  Program account subtotal .................... 3,126,000
33
1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the military readiness program (38700).
6 Personal service (50000) ... 14,166,000 ............. (re. $5,798,000)
7 Nonpersonal service (57050) ... 20,495,000 .......... (re. $9,368,000)
8 Fringe benefits (60090) ... 8,119,000 ............... (re. $1,418,000)

By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to the military readiness program (38700).
10 Nonpersonal service (57050) ... 20,495,000 .......... (re. $1,429,000)
11 Fringe benefits (60090) ... 8,119,000 ............... (re. $1,488,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the military readiness program (38700).
13 Personal service (50000) ... 14,166,000 ............. (re. $1,936,000)
14 Nonpersonal service (57050) ... 20,495,000 .......... (re. $2,464,000)
15 Fringe benefits (60090) ... 8,119,000 ............... (re. $918,000)

24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

By chapter 50, section 1, of the laws of 2018:
28 For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).
29 Nonpersonal service (57050) ... 2,000,000 .......... (re. $1,962,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

By chapter 50, section 1, of the laws of 2018:
38 For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).
## DIVISION OF MILITARY AND NAVAL AFFAIRS

### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. **Nonpersonal service (57050)** ... 2,000,000 ............ (re. $1,961,000)

2. **Special Revenue Funds - Other**

3. **Miscellaneous Special Revenue Fund**

4. **Recruitment Incentive Account - 22171**

5. By chapter 50, section 1, of the laws of 2020:
6. For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).

7. **Contractual services (51000)** ... 3,300,000 ............ (re. $2,569,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
<td>55,316,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,147,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>109,248,000</td>
<td>55,316,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ......................... 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) .................. 160,000
Holiday/overtime compensation (50300) .................. 5,000
Supplies and materials (57000) .................. 48,000
Travel (54000) ........................................ 1,000
Contractual services (51000) .................. 211,000

ADMINISTRATION PROGRAM ..................................... 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>11,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>11,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>11,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For services and expenses in connection with the purchase of banking services (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>5,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>5,300,000</td>
</tr>
<tr>
<td>ADMINISTRATIVE ADJUDICATION PROGRAM</td>
<td>45,852,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account - 22055</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,282,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>955,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>184,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>13,249,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>730,000</td>
</tr>
<tr>
<td>CLEAN AIR PROGRAM</td>
<td>21,271,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to developing, implementing and operating the emissions testing program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
**DEPARTMENT OF MOTOR VEHICLES**

**STATE OPERATIONS 2021-22**

1. 2021-22 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully stated (81016).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,179,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>138,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,032,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,141,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>384,000</td>
</tr>
<tr>
<td><strong>COMPULSORY INSURANCE PROGRAM</strong></td>
<td><strong>10,873,000</strong></td>
</tr>
</tbody>
</table>

**General Fund**

State Purposes Account - 10050

- For services and expenses related to the compulsory insurance program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,340,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>41,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>162,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>630,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>609,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>66,000</td>
</tr>
<tr>
<td><strong>DISTINCTIVE PLATE DEVELOPMENT PROGRAM</strong></td>
<td><strong>24,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds — Other**

Miscellaneous Special Revenue Fund

Distinctive Plate Development Account - 22120
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS  2021-22

1 For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

5 Personal service--regular (50100) ....................... 15,000
6 Fringe benefits (60000) ................................. 8,500
7 Indirect costs (58800) ..................................... 500

8

9 DMV SEIZED ASSETS PROGRAM ........................................ 400,000

10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the DMV seized assets program (39023).

15 Supplies and materials (57000) ......................... 28,000
16 Contractual services (51000) ............................. 257,000
17 Equipment (56000) ........................................... 115,000

18

19 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ......................... 20,493,000

20

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Highway Safety Section 402 Account - 25319

24 For services and expenses related to highway safety programs (39013).

26 Personal service (50000) ................................. 846,000
27 Nonpersonal service (57050) .............................. 54,000
28 Fringe benefits (60090) ................................. 495,000
29 Indirect costs (58850) ....................................... 58,000
30

31 Total amount available ................................. 1,453,000
32

33 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

38 Personal service (50000) ............................... 6,159,000
39 Nonpersonal service (57050) ............................ 5,770,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Fringe benefits (60090)</td>
<td>1,017,000</td>
</tr>
<tr>
<td>2 Indirect costs (58850)</td>
<td>94,000</td>
</tr>
<tr>
<td>4 Total amount available</td>
<td>13,040,000</td>
</tr>
<tr>
<td>6 Program account subtotal</td>
<td>14,493,000</td>
</tr>
<tr>
<td>11 Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>17 Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>19 Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>19 Indirect costs (58850)</td>
<td>49,000</td>
</tr>
<tr>
<td>21 Program account subtotal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>23 MOTORCYCLE SAFETY PROGRAM</td>
<td>1,610,000</td>
</tr>
<tr>
<td>31 Personal service--regular (50100)</td>
<td>120,000</td>
</tr>
<tr>
<td>32 Supplies and materials (57000)</td>
<td>26,000</td>
</tr>
<tr>
<td>33 Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>34 Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
<tr>
<td>5</td>
<td>DEPARTMENT OF MOTOR VEHICLES</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>6</td>
<td>STATE OPERATIONS - REAPPROPRIATIONS 2021-22</td>
</tr>
</tbody>
</table>

**GOVERNOR'S TRAFFIC SAFETY COMMITTEE**

<table>
<thead>
<tr>
<th>2</th>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>4</td>
<td>Highway Safety Section 402 Account - 25319</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5</th>
<th>By chapter 50, section 1, of the laws of 2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>For services and expenses related to highway safety programs (39013).</td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000) ... 846,000 ................. (re. $846,000)</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090) ... 495,000 ................. (re. $495,000)</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58850) ... 58,000 ................. (re. $58,000)</td>
</tr>
</tbody>
</table>

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

| 11 | Personal service (50000) ... 6,159,000 .............. (re. $6,159,000) |
| 12 | Nonpersonal service (57050) ... 5,770,000 .............. (re. $5,770,000) |
| 13 | Fringe benefits (60090) ... 1,017,000 .............. (re. $1,017,000) |
| 14 | Indirect costs (58850) ... 94,000 .............. (re. $94,000) |

<table>
<thead>
<tr>
<th>18</th>
<th>By chapter 50, section 1, of the laws of 2019:</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>For services and expenses related to highway safety programs (39013).</td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000) ... 846,000 ................. (re. $399,000)</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050) ... 54,000 ................. (re. $52,000)</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090) ... 495,000 ................. (re. $240,000)</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850) ... 58,000 ................. (re. $1,000)</td>
</tr>
</tbody>
</table>

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

| 27 | Personal service (50000) ... 6,159,000 .............. (re. $610,000) |
| 28 | Nonpersonal service (57050) ... 5,770,000 .............. (re. $1,547,000) |
| 29 | Fringe benefits (60090) ... 1,017,000 .............. (re. $440,000) |
| 30 | Indirect costs (58850) ... 94,000 .............. (re. $57,000) |

<table>
<thead>
<tr>
<th>31</th>
<th>By chapter 50, section 1, of the laws of 2018:</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
</tr>
<tr>
<td>35</td>
<td>Personal service (50000) ... 6,159,000 .............. (re. $557,000)</td>
</tr>
<tr>
<td>36</td>
<td>Nonpersonal service (57050) ... 5,770,000 .............. (re. $624,000)</td>
</tr>
<tr>
<td>37</td>
<td>Fringe benefits (60090) ... 1,017,000 .............. (re. $208,000)</td>
</tr>
<tr>
<td>38</td>
<td>Indirect costs (58850) ... 94,000 .............. (re. $66,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>39</th>
<th>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:</th>
</tr>
</thead>
<tbody>
<tr>
<td>42</td>
<td>For services and expenses related to highway safety programs (39013).</td>
</tr>
<tr>
<td>43</td>
<td>Personal service (50000) ... 846,000 ................. (re. $445,000)</td>
</tr>
<tr>
<td>44</td>
<td>Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)</td>
</tr>
<tr>
<td>45</td>
<td>Fringe benefits (60090) ... 495,000 ................. (re. $226,000)</td>
</tr>
<tr>
<td>46</td>
<td>Indirect costs (58850) ... 58,000 ................. (re. $11,000)</td>
</tr>
</tbody>
</table>

| 46 | By chapter 50, section 1, of the laws of 2017: |
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................. (re. $14,000)
Nonpersonal service (57050) ... 5,770,000 ............... (re. $381,000)
Fringe benefits (60090) ... 1,017,000 .................... (re. $48,000)
Indirect costs (58850) ... 94,000 ......................... (re. $32,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 ...................... (re. $158,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
Fringe benefits (60090) ... 347,000 ....................... (re. $104,000)
Indirect costs (58850) ... 46,000 ......................... (re. $22,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,083,000 ..................... (re. $16,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $1,500,000)
Fringe benefits (60090) ... 975,000 ....................... (re. $9,000)
Indirect costs (58850) ... 83,000 ......................... (re. $54,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 ...................... (re. $239,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
Fringe benefits (60090) ... 347,000 ....................... (re. $86,000)
Indirect costs (58850) ... 46,000 ......................... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 5,989,000 .................... (re. $429,000)
Nonpersonal service (57050) ... 5,770,000 ................ (re. $754,000)
Fringe benefits (60090) ... 960,000 ....................... (re. $280,000)
Indirect costs (58850) ... 82,000 ......................... (re. $35,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 ...................... (re. $187,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
Fringe benefits (60090) ... 341,000 ....................... (re. $91,000)
Indirect costs (58850) ... 45,000 ......................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ............ (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ................. (re. $615,000)
Nonpersonal service (57050) ... 4,959,000 ............ (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $361,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ............ (re. $4,900,000)
Fringe benefits (60090) ... 367,000 ................... (re. $357,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ................. (re. $607,000)
Nonpersonal service (57050) ... 4,959,000 ............ (re. $4,900,000)
Fringe benefits (60090) ... 367,000 ................... (re. $357,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ............ (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 573,000 ................. (re. $500,000)
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Nonpersonal service (57050) ... 4,546,000 .............. (re. $33,000)
2  Fringe benefits (60090) ... 336,000 ................... (re. $191,000)
3  Indirect costs (58850) ... 45,000 ...................... (re. $16,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OLYMPIC FACILITIES OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>-----------</td>
</tr>
<tr>
<td>For services and expenses related to operation and maintenance of olympic facilities (44702).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,125,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,788,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,540,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,487,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,940,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>50,000</td>
</tr>
<tr>
<td>US Olympic Committee/Lake Placid Olympic Training Fund</td>
<td></td>
</tr>
<tr>
<td>Lake Placid Training - DMV Account - 23501</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Lake Placid training account (44702).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>50,000</td>
</tr>
<tr>
<td>US Olympic Committee/Lake Placid Olympic Training Fund</td>
<td></td>
</tr>
<tr>
<td>Lake Placid Training - Tax Account - 23502</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Lake Placid training account (44702).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

OLYMPIC FACILITIES OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.

Notwithstanding any provision of law to the contrary, the Olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).

Contractual services (51000) ... 16,000,000 ....... (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund...</td>
<td>127,570,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other...</td>
<td>88,879,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds........</td>
<td>248,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,801,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,918,000
Holiday/overtime compensation (50300) ............. 11,000
Supplies and materials (57000) ................... 435,000
Travel (54000) ................................... 133,000
Contractual services (51000) .................... 250,000
Equipment (56000) ............................... 56,000
### Program account subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>5,803,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

- **Federal Miscellaneous Operating Grants Fund**
- **Federal Operating Grants Fund Account - 25383**

For services and expenses related to the administration program (81001).

- **Personal service (50000)**                        | 180,000 |
- **Nonpersonal service (57050)**                      | 270,000 |
- **Fringe benefits (60090)**                          | 46,000  |
- **Indirect costs (58850)**                           | 4,000   |

Program account subtotal                                     | 500,000 |

### Special Revenue Funds - Other

- **Miscellaneous Special Revenue Fund**
- **Federal Indirect Recovery Account - 22188**

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

- **Notwithstanding any other provision of law**
- **to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).**

- **Personal service--regular (50100)**                 | 48,000  |
- **Temporary service (50200)**                         | 25,000  |
- **Supplies and materials (57000)**                    | 65,000  |
- **Travel (54000)**                                    | 30,000  |
- **Contractual services (51000)**                      | 170,000 |
- **Equipment (56000)**                                 | 100,000 |
- **Fringe benefits (60000)**                            | 50,000  |
- **Indirect costs (58800)**                             | 10,000  |

Program account subtotal                                     | 498,000 |
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>10,448,000</td>
</tr>
<tr>
<td>2</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the historic preservation program</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any law to the contrary, no funds under this appropriation</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>available for certification or payment until (i) the legislature has finally</td>
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<tr>
<td>16</td>
<td>acted upon the appropriations for the office of parks, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>preservation contained in the aid to localities budget bill, and (ii) the</td>
<td></td>
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<tr>
<td>15</td>
<td>director of the budget has determined that those aid to localities</td>
<td></td>
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<tr>
<td>17</td>
<td>appropriations as finally acted on by the legislature are sufficient for</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>the ensuing fiscal year.</td>
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<tr>
<td>19</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<tr>
<td>24</td>
<td>Interchange and Transfer Authority as defined in the 2021-22 state fiscal</td>
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</tr>
<tr>
<td>25</td>
<td>year state operations appropriation for the budget division program of the</td>
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<tr>
<td>26</td>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
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<tr>
<td>27</td>
<td>this appropriation as if fully stated (39901).</td>
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</tr>
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<td>29</td>
<td>Personal service--regular (50100)</td>
<td>6,240,000</td>
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<td>30</td>
<td>Temporary service (50200)</td>
<td>1,588,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>33</td>
<td>Travel (54000)</td>
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<td>34</td>
<td>Contractual services (51000)</td>
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<td>35</td>
<td>Equipment (56000)</td>
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<td>37</td>
<td>Program account subtotal</td>
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<tr>
<td>39</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Federal Operating Grants Fund Account - 25462</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>For services and expenses related to grants for historic preservation</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>projects including acquisition, research, development, education and</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>rehabilitation of historic sites, programs and facilities (39901).</td>
<td></td>
</tr>
<tr>
<td>Account Description</td>
<td>Budget Amount</td>
<td></td>
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<tr>
<td>-----------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>1 Personal service (50000)</td>
<td>1,100,000</td>
<td></td>
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<tr>
<td>2 Nonpersonal service (57050)</td>
<td>501,000</td>
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</tr>
<tr>
<td>3 Fringe benefits (60090)</td>
<td>151,000</td>
<td></td>
</tr>
<tr>
<td>4 Indirect costs (58850)</td>
<td>31,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
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<tr>
<td>Public Service Account - 22011</td>
<td></td>
<td></td>
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<tr>
<td>For services and expenses related to the historic preservation program.</td>
<td></td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (39901).</td>
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<tr>
<td>5 Personal service--regular (50100)</td>
<td>58,000</td>
<td></td>
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<tr>
<td>6 Fringe benefits (60000)</td>
<td>40,000</td>
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<td>7 Indirect costs (58800)</td>
<td>3,000</td>
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<td>Program account subtotal</td>
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<td>PARK OPERATIONS PROGRAM</td>
<td>196,528,000</td>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
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<tr>
<td>For services and expenses related to the park operations program.</td>
<td></td>
<td></td>
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<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as</td>
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</tbody>
</table>
finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ............. 70,812,000
Temporary service (50200) ..................... 21,793,000
Holiday/overtime compensation (50300) ........ 5,505,000
Supplies and materials (57000) ................. 5,437,000
Travel (54000) ................................... 216,000
Contractual services (51000) ................... 5,796,000
Equipment (56000) .............................. 3,644,000

Program account subtotal .................... 113,203,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ............. 13,440,000
Temporary service (50200) ..................... 19,500,000
Holiday/overtime compensation (50300) ........ 1,200,000
Supplies and materials (57000) ................. 25,094,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1. Travel (54000) ................................... 337,000
2. Contractual services (51000) .................. 14,616,000
3. Equipment (56000) .............................. 5,075,000
4. Fringe benefits (60000) ........................ 4,063,000

Program account subtotal .................. 83,325,000

5. RECREATION SERVICES PROGRAM ................................. 34,955,000

6. Special Revenue Funds - Federal
7. Federal Miscellaneous Operating Grants Fund
8. Federal Operating Grants Fund Account - 25383

For services and expenses related to grants
for park operations projects including
acquisition, research, development, education
and rehabilitation of parklands,
programs and facilities (39910).

9. Personal service (50000) .......................... 1,500,000
10. Nonpersonal service (57050) ..................... 2,550,000
11. Fringe benefits (60090) ........................... 690,000
12. Indirect costs (58850) ............................. 60,000

Program account subtotal ................... 4,800,000

13. Special Revenue Funds - Federal
14. Federal USDA-Food and Nutrition Services Fund
15. USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
including suballocation to other state
departments and agencies (39910).

16. Personal service (50000) .......................... 25,000
17. Nonpersonal service (57050) ..................... 150,000
18. Fringe benefits (60090) ........................... 23,000
19. Indirect costs (58850) ............................. 2,000

Program account subtotal ..................... 200,000

20. Special Revenue Funds - Other
21. Combined Expendable Trust Fund
22. Bayard Cutting Arboretem Fund Account - 20121

For services and expenses related to the
recreation services program.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
demed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

11 Personal service--regular (50100) ................... 40,000
12 Temporary service (50200) .......................... 10,000
13 Holiday/overtime compensation (50300) ............ 1,000
14 Supplies and materials (57000) ...................... 143,000
15 Contractual services (51000) ....................... 274,000
16 Equipment (56000) .................................. 12,000
17 Fringe benefits (60000) ............................. 30,000
18 Indirect costs (58800) ............................... 2,000
19
20 Program account subtotal ........................... 512,000

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 OPR-Miscellaneous Gifts Account - 20104

25 For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
demed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

37 Temporary service (50200) .......................... 612,000
38 Supplies and materials (57000) ...................... 219,000
39 Contractual services (51000) ....................... 206,000
40 Fringe benefits (60000) ............................. 77,000
41 Indirect costs (58800) ............................... 17,000
42
43 Program account subtotal ........................... 1,131,000

45 Special Revenue Funds - Other
46 Combined Expendable Trust Fund
47 Planting Fields Foundation and Friends Account - 20101
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 For services and expenses related to the recreation services program.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

13 Personal service--regular (50100) ............... 124,000
14 Temporary service (50200) ..................... 161,000
15 Holiday/overtime compensation (50300) ........... 5,000
16 Supplies and materials (57000) ................. 1,000
17 Fringe benefits (60000) ....................... 96,000
18 Indirect costs (58800) ......................... 34,000

------------
20 Program account subtotal .................... 421,000

------------

22 Special Revenue Funds - Other
23 Combined Nonexpendable Trust Fund
24 Rockefeller Trust-Cumulative Interest Account - 21653

25 For services and expenses related to the recreation services program.
27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

37 Personal service--regular (50100) ............... 3,000
38 Temporary service (50200) ..................... 5,000
39 Holiday/overtime compensation (50300) ........... 2,000
40 Supplies and materials (57000) ................. 19,000
41 Travel (54000) .................................. 3,000
42 Contractual services (51000) .................... 162,000
43 Fringe benefits (60000) ....................... 4,000
44 Indirect costs (58800) ......................... 3,000

------------
46 Program account subtotal .................... 201,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Boating Noise Level Enforcement Account - 21927</td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>4,500</th>
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<tr>
<td>Program account subtotal</td>
<td>4,500</td>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>I Love NY Water Account - 21930</td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

| Personal service--regular (50100) | 106,000 |
| Supplies and materials (57000) | 65,000 |
| Travel (54000) | 3,500 |
| Contractual services (51000) | 55,000 |
| Equipment (56000) | 4,000 |
| Fringe benefits (60000) | 71,000 |
| Indirect costs (58800) | 8,000 |
| Total amount available | 312,500 |

For services and expenses related to boating access and maintenance in accordance with
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1 a plan to be approved by the director of
2 the budget. Notwithstanding any other
3 provision of law, the director of the
4 budget is hereby authorized to transfer
5 any or all of this appropriation to any
6 capital projects fund or aid to localities
7 (39945).

8 Contractual services (51000) ....................... 1,200,000
9
10 Program account subtotal ....................... 1,512,500

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 NYS Water Rescue Team Awareness and Research Fund
14 Account - 22181

16 For services and expenses related to the
17 recreation services program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (39910).

28 Supplies and materials (57000) ..................... 20,000
29
30 Program account subtotal ..................... 20,000

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Equitable Sharing-PRK Justice Account - 22210

35 For services and expenses related to the
36 recreation services program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (39910).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Supplies and materials (57000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>6,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>106,000</strong></td>
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</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>9</td>
<td>Equitable Sharing-PRK Treasury Account - 22238</td>
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<tr>
<td>10</td>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
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<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
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<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>6,000</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>106,000</strong></td>
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</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Seized Asset Account - 21986</td>
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<tr>
<td>31</td>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
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<tr>
<td>43</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>44</td>
<td>Contractual services (51000)</td>
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<tr>
<td>45</td>
<td>Equipment (56000)</td>
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<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>106,000</strong></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

Program account subtotal ..................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................ 229,000
Temporary service (50200) ......................... 24,000
Holiday/overtime compensation (50300) ........ 10,000
Supplies and materials (57000) ................... 15,000
Travel (54000) .................................... 14,000
Contractual services (51000) ...................... 55,000
Equipment (56000) ................................ 120,000
Fringe benefits (60000) ........................... 31,000
Indirect costs (58800) ............................. 7,000

Total amount available ......................... 535,000

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ................ 29,000
Supplies and materials (57000) ................... 80,000
Contractual services (51000) ...................... 40,000
Equipment (56000) ................................. 120,000
Fringe benefits (60000) ........................... 31,000

Total amount available ......................... 300,000

Program account subtotal ..................... 835,000

Enterprise Funds
Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15 Personal service--regular (50100) ................. 6,000,000
16 Temporary service (50200) .......................... 2,000,000
17 Holiday/overtime compensation (50300) ............ 500,000
18 Supplies and materials (57000) ................. 5,800,000
19 Travel (54000) ................................... 500,000
20 Contractual services (51000) .................... 5,000,000
21 Equipment (56000) .............................. 2,000,000
22 Fringe benefits (60000) .......................... 100,000
23 Indirect costs (58800) ........................... 100,000
              -----------------
25 Program account subtotal .................. 22,000,000
              -----------------

27 Enterprise Funds
28 Agencies Enterprise Fund
29 Retail Sales Account - 50331

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

43 Personal service--regular (50100) ................. 800,000
44 Temporary service (50200) ........................ 150,000
45 Holiday/overtime compensation (50300) ............ 50,000
46 Supplies and materials (57000) .................. 1,500,000
47 Travel (54000) .............................. 100,000
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</tr>
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</table>
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $350,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $350,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $42,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $247,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $27,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $279,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $27,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $279,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 ..................... (re. $97,000)
Nonpersonal service (57050) ... 350,000 ..................... (re. $190,000)
Fringe benefits (60090) ... 50,000 ......................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 ..................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ..................... (re. $350,000)
Fringe benefits (60090) ... 50,000 ......................... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 .................. (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
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<td>(re. $10,000)</td>
</tr>
</tbody>
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6 By chapter 50, section 1, of the laws of 2018:

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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>7</td>
<td>Temporary service (50200)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $65,000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
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<td>10</td>
<td>Contractual services (51000)</td>
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<td>(re. $170,000)</td>
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<td>11</td>
<td>Equipment (56000)</td>
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<td>(re. $100,000)</td>
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<td>12</td>
<td>Fringe benefits (60000)</td>
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<td>13</td>
<td>Indirect costs (58800)</td>
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<td>(re. $10,000)</td>
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25 By chapter 50, section 1, of the laws of 2017:

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<th>Description</th>
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<th>Reappropriations</th>
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<tr>
<td>25</td>
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<tr>
<td>26</td>
<td>Temporary service (50200)</td>
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<td>(re. $25,000)</td>
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<td>27</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $65,000)</td>
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<td>28</td>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
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<td>29</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
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<td>30</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<td>Indirect costs (58800)</td>
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44 By chapter 50, section 1, of the laws of 2016:

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<th>Description</th>
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<td>(re. $25,000)</td>
</tr>
<tr>
<td>46</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $65,000)</td>
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<tr>
<td>47</td>
<td>Travel (54000)</td>
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<td>(re. $30,000)</td>
</tr>
<tr>
<td>48</td>
<td>Contractual services (51000)</td>
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<td>(re. $170,000)</td>
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<tr>
<td>49</td>
<td>Equipment (56000)</td>
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<td>(re. $100,000)</td>
</tr>
<tr>
<td>50</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>51</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
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</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
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<tr>
<th>Item</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $50,000)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
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<td>(re. $65,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $34,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
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<td>(re. $25,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>(re. $65,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>(re. $10,000)</td>
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By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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<td>Personal service--regular (50100)</td>
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<td>(re. $50,000)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>(re. $25,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>(re. $65,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 50,000 ......................... (re. $50,000)
2 Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

3 HISTORIC PRESERVATION PROGRAM

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Federal Operating Grants Fund Account - 25462

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
9 Personal service (50000) ... 1,000,000 ....................... (re. $959,000)
10 Nonpersonal service (57050) ... 601,000 ....................... (re. $601,000)
11 Fringe benefits (60090) ... 151,000 ......................... (re. $151,000)
12 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
10 Nonpersonal service (57050) ... 601,000 ....................... (re. $440,000)
11 Fringe benefits (60090) ... 151,000 ......................... (re. $151,000)
12 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
10 Personal service (50000) ... 800,000 ....................... (re. $46,000)
11 Nonpersonal service (57050) ... 601,000 ....................... (re. $363,000)
12 Fringe benefits (60090) ... 351,000 ......................... (re. $51,000)
13 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

8 By chapter 50, section 1, of the laws of 2017:
9 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
10 Personal service (50000) ... 800,000 ....................... (re. $18,000)
11 Nonpersonal service (57050) ... 601,000 ....................... (re. $507,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
10 Personal service (50000) ... 800,000 ....................... (re. $31,000)
11 Nonpersonal service (57050) ... 601,000 ....................... (re. $243,000)
12 Fringe benefits (60090) ... 351,000 ......................... (re. $251,000)
13 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

44 PARK OPERATIONS PROGRAM
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $2,343,000)
Temporary service (50200) ... 19,500,000 ........ (re. $1,415,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $21,071,000)
Travel (54000) ... 337,000 ............................ (re. $337,000)
Contractual services (51000) ... 14,616,000 .......... (re. $14,616,000)
Equipment (56000) ... 5,075,000 ..................... (re. $661,000)
Fringe benefits (60000) ... 4,063,000 ................ (re. $577,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)
Temporary service (50200) ... 19,500,000 ........ (re. $2,971,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $7,309,000)
Travel (54000) ... 337,000 ............................ (re. $218,000)
Contractual services (51000) ... 14,616,000 .......... (re. $3,709,000)
Equipment (56000) ... 5,075,000 ..................... (re. $661,000)
Fringe benefits (60000) ... 4,063,000 ................ (re. $577,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,550,000)
Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
Indirect costs (58850) ... 60,000 .................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ............... (re. $1,211,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,345,000)
Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
Indirect costs (58850) ... 60,000 .................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ................ (re. $540,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,045,000)
Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
Indirect costs (58850) ... 60,000 .................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ................ (re. $579,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,045,000)
Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
Indirect costs (58850) ... 60,000 .................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ................ (re. $299,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $909,000)
Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
Indirect costs (58850) ... 60,000 .................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ............... (re. $235,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,550,000 ........... (re. $1,068,000)
2 Fringe benefits (60090) ... 750,000 ................. (re. $750,000)

3 By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ............... (re. $100,000)
   Nonpersonal service (57050) ... 2,550,000 ........... (re. $1,423,000)
   Fringe benefits (60090) ... 750,000 ................. (re. $750,000)

4 Special Revenue Funds - Federal
   Federal USDA-Food and Nutrition Services Fund
   USDA Forest Service - Parks Account - 25036

5 By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ............... (re. $304,000)
   Nonpersonal service (57050) ... 2,550,000 ........... (re. $912,000)
   Fringe benefits (60090) ... 750,000 ................. (re. $675,000)

6 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ............. (re. $125,000)
   Fringe benefits (60090) ... 23,000 .................... (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

7 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ............. (re. $125,000)
   Fringe benefits (60090) ... 23,000 .................... (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

8 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ............. (re. $125,000)

9 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 50,000 .................... (re. $50,000)
2. Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
3. Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
4. Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

5. By chapter 50, section 1, of the laws of 2016:
6. For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
7. Personal service (50000) ... 50,000 .................... (re. $50,000)
8. Nonpersonal service (57050) ... 125,000 ................ (re. $41,000)

11. Special Revenue Funds - Other
12. Miscellaneous Special Revenue Fund
13. I Love NY Water Account - 21930

14. By chapter 50, section 1, of the laws of 2020:
15. For services and expenses related to the recreation services program.
16. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
17. Personal service--regular (50100) ... 110,000 .......... (re. $84,000)
18. Supplies and materials (57000) ... 65,000 ........................ (re. $58,000)
19. Travel (54000) ... 3,500 ................................. (re. $3,000)
20. Contractual services (51000) ... 55,000 ................ (re. $55,000)
21. Equipment (56000) ... 4,000 ............................. (re. $4,000)
22. Fringe benefits (60000) ... 71,000 ..................... (re. $56,000)
23. Indirect costs (58800) ... 8,000 ........................ (re. $8,000)

27. For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
28. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
29. Contractual services (51000) ... 1,200,000 .......... (re. $1,200,000)

35. By chapter 50, section 1, of the laws of 2019:
36. For services and expenses related to the recreation services program.
37. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
38. Personal service--regular (50100) ... 110,000 .......... (re. $53,000)
39. Supplies and materials (57000) ... 65,000 ........................ (re. $65,000)
40. Travel (54000) ... 3,500 ................................. (re. $3,000)
41. Contractual services (51000) ... 55,000 ................ (re. $55,000)
42. Equipment (56000) ... 4,000 ............................. (re. $4,000)
43. Fringe benefits (60000) ... 71,000 ..................... (re. $35,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Indirect costs (58800) ... 8,000 ........................ (re. $7,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 8,000 ................................ (re. $8,000)
2 Contractual services (51000) ... 55,000 ................ (re. $41,000)
3 Fringe benefits (60000) ... 71,000 ..................... (re. $46,000)
4 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personalservice--regular (50100) ... 229,000 .......... (re. $104,000)
Temporary service (50200) ... 24,000 ..................... (re. $24,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 15,000 .............. (re. $15,000)
Travel (54000) ... 14,000 ............................... (re. $14,000)
Contractual services (51000) ... 22,000 .................. (re. $21,000)
Equipment (56000) ... 31,000 ........................... (re. $31,000)
Fringe benefits (60000) ... 150,000 ..................... (re. $73,000)
Indirect costs (58800) ... 7,000 ........................ (re. $4,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personalservice--regular (50100) ... 209,000 .......... (re. $21,000)
Temporary service (50200) ... 4,000 ........................ (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $9,000)
Travel (54000) ... 9,000 ................................. (re. $6,000)
Equipment (56000) ... 31,000 ........................... (re. $18,000)
Fringe benefits (60000) ... 126,000 ..................... (re. $3,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Re appropriation ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
<td>(re. $42,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
<td>(re. $42,000)</td>
</tr>
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<td>3</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $11,000)</td>
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<td>4</td>
<td>Equipment (56000)</td>
<td>84,000</td>
<td>(re. $72,000)</td>
</tr>
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<td>5</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>7</td>
<td>For services and expenses related to snowmobile trail development and</td>
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<tr>
<td>8</td>
<td>maintenance, including suballocation to other state departments and</td>
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<tr>
<td>9</td>
<td>agencies (39946).</td>
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<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,</td>
<td></td>
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<tr>
<td>16</td>
<td>section 1, of the laws of 2019:</td>
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<tr>
<td>17</td>
<td>For services and expenses related to the recreation services program.</td>
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<tr>
<td>18</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<tr>
<td>19</td>
<td>Interchange and Transfer Authority and the IT Interchange and Trans-</td>
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<tr>
<td>20</td>
<td>fer Authority as defined in the 2018-19 state fiscal year state</td>
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<tr>
<td>21</td>
<td>operations appropriation for the budget division program of the</td>
<td></td>
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<tr>
<td>22</td>
<td>division of the budget, are deemed fully incorporated herein and a</td>
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<tr>
<td>23</td>
<td>part of this appropriation as if fully stated (39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service--regular (50100)</td>
<td>149,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>25</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>26</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $6,000)</td>
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<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>28</td>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits (60000)</td>
<td>66,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>30</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>31</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
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</tr>
<tr>
<td>32</td>
<td>For services and expenses related to snowmobile trail development and</td>
<td></td>
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<tr>
<td>33</td>
<td>maintenance, including suballocation to other state departments and</td>
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<tr>
<td>34</td>
<td>agencies (39946).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>36</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>37</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>38</td>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,</td>
<td></td>
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<tr>
<td>39</td>
<td>section 1, of the laws of 2019:</td>
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<tr>
<td>40</td>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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</tr>
<tr>
<td>42</td>
<td>Interchange and Transfer Authority and the IT Interchange and Trans-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>fer Authority as defined in the 2017-18 state fiscal year state</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>operations appropriation for the budget division program of the</td>
<td></td>
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<tr>
<td>45</td>
<td>division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
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</tr>
<tr>
<td>46</td>
<td>part of this appropriation as if fully stated (39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>48</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 31,000 ......................... (re. $31,000)

2 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
   Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
   Supplies and materials (57000) ... 106,000 ............ (re. $100,000)
   Equipment (56000) ... 142,000 ......................... (re. $142,000)

3 Enterprise Funds
   Agencies Enterprise Fund
   Golf Account - 50332

4 By chapter 50, section 1, of the laws of 2020:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ..... (re. $2,670,000)
   Temporary service (50200) ... 2,000,000 ............... (re. $2,000,000)
   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
   Supplies and materials (57000) ... 5,800,000 .......... (re. $3,480,000)
   Travel (54000) ... 500,000 ............................ (re. $500,000)
   Contractual services (51000) ... 5,000,000 ................ (re. $1,287,000)
   Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
   Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
   Indirect costs (58800) ... 100,000 .................... (re. $100,000)

5 By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ....... (re. $140,000)
   Temporary service (50200) ... 2,000,000 ............... (re. $671,000)
   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000)
   Supplies and materials (57000) ... 3,800,000 .......... (re. $1,164,000)
   Travel (54000) ... 500,000 ............................ (re. $499,000)
   Contractual services (51000) ... 5,000,000 ................ (re. $435,000)
   Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
   Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
   Indirect costs (58800) ... 100,000 .................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Enterprise Funds
2 Agencies Enterprise Fund
3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses relating to the office of parks, recreation
6 and historic preservation's retail stores.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2020-21 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (39910).
13 Personal service--regular (50100) ... 800,000 .......... (re. $800,000)
14 Temporary service (50200) ... 150,000 ................. (re. $150,000)
15 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
16 Supplies and materials (57000) ... 1,500,000 ......... (re. $1,422,000)
17 Travel (54000) ... 100,000 ............................ (re. $100,000)
18 Contractual services (51000) ... 100,000 ............... (re. $96,000)
19 Equipment (56000) ... 200,000 ........................ (re. $200,000)
20 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
21 Indirect costs (58800) ... 50,000 ...................... (re. $50,000)

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses relating to the office of parks, recreation
24 and historic preservation's retail stores.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (39910).
31 Temporary service (50200) ... 150,000 .................. (re. $10,000)
32 Holiday/overtime compensation (50300) 50,000 ........... (re. $1,000)
33 Supplies and materials (57000) ... 500,000 ............ (re. $500,000)
34 Travel (54000) ... 100,000 .............................. (re. $1,000)
35 Contractual services (51000) 100,000 .................. (re. $100,000)
36 Equipment (56000) ... 200,000 ........................ (re. $200,000)
37 Fringe benefits (60000) ... 50,000 ..................... (re. $1,000)
38 Indirect costs (58800) ... 50,000 ...................... (re. $1,000)
NEW YORK POWER AUTHORITY
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>86,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>86,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............. 86,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $86,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) .................................. 86,000,000

-----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 4,056,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ....................... 3,163,000
Temporary service (50200) ................................ 312,000
Supplies and materials (57000) .......................... 36,000
Travel (54000) ........................................ 51,000
Contractual services (51000) .............................. 8,000
Equipment (56000) ....................................... 102,000

Program account subtotal .......................... 3,672,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) ....................... 35,000
Temporary service (50200) ................................ 240,000
Supplies and materials (57000) .......................... 13,000
Travel (54000) ....................................... 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>384,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,594,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,594,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,637,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>742,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>93,090,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>98,590,000</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 13,089,000

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personnel service--regular (50100) ....................... 7,132,000
Temporary service (50200) .............................. 28,000
Holiday/overtime compensation (50300) ................. 59,000
Supplies and materials (57000) ....................... 266,000
Travel (54000) ........................................ 97,000
Contractual services (51000) ......................... 836,000
Equipment (56000) ................................... 177,000
Fringe benefits (60000) .............................. 4,284,000
Indirect costs (58800) .............................. 210,000

REGULATION OF UTILITIES PROGRAM .............................. 85,501,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
### DEPARTMENT OF PUBLIC SERVICE
#### STATE OPERATIONS 2021-22

1. For services and expenses related to the regulation of utilities program (48602).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>939,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,448,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000</td>
</tr>
</tbody>
</table>

---

2. Program account subtotal               | 5,500,000    |

---

3. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,705,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
</tbody>
</table>

---

4. Program account subtotal                 | 2,968,000    |

---

5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cable Television Account - 21971</td>
<td></td>
</tr>
</tbody>
</table>

---

6. For services and expenses related to the regulation of utilities program.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
</tbody>
</table>
program of the division of the budget, are
deeded fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,584,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>184,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>654,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>565,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,713,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>24,777,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,146,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>77,033,000</td>
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</tbody>
</table>
REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulation of utilities program (48602).

- Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
- Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
- Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
- Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,796,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>79,545,000</td>
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<tr>
<td>All Funds</td>
<td>104,701,000</td>
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</tbody>
</table>

================ ================

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>1,956,000</th>
</tr>
</thead>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,915,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>36,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>----------</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AUTHORITIES BUDGET OFFICE PROGRAM</th>
<th>2,050,000</th>
</tr>
</thead>
</table>

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the
state comptroller, assisting public
authorities adopt and adhere to the prin-
ciples of accountability, transparency and
effective corporate governance, and
supporting the training of public authori-
ty directors. Up to $70,000 of the amount
appropriated herein may be suballocated to
the city university of New York and to any
other state department or agency for
services and expenses related to the
training of public authority board members
on their legal, ethical, fiduciary, and
financial responsibilities. Monies approp-
riated herein may also be suballocated to
the department of state for all necessary
expenses incurred on behalf of the author-
ities budget office.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51001).

Personal service--regular (50100) ............... 1,112,000
Holiday/overtime compensation (50300) ............. 3,000
Supplies and materials (57000) .................... 4,000
Travel (54000) .................................. 23,000
Contractual services (51000) ..................... 212,000
Equipment (56000) ........................... 15,000
Fringe benefits (60000) .......................... 645,000
Indirect costs (58800) ......................... 36,000

BUSINESS AND LICENSING SERVICES PROGRAM .................. 51,305,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the
business and licensing program, including
suballocation to other departments and
agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

CODE ENFORCEMENT PROGRAM ........................................ 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the code enforcement program. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

CONSUMER PROTECTION PROGRAM .................................... 25,367,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 22068</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer protection activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>650,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
1 Fringe benefits (60000) ................................... 312,000
2 Indirect costs (58800) ................................. 20,000
3
4 Total amount available ............................... 1,000,000
5
6 For services and expenses of data privacy
7 initiative.
8
9 Personal service (50100) ............................ 325,000
10 Supplies and materials (57000) .................... 19,000
11 Travel (54000) ....................................... 19,000
12 Contractual services (51000) ....................... 19,000
13 Fringe benefits (60000) ............................ 207,000
14 Indirect costs (58800) .............................. 11,000
15
16 Total amount available ............................ 600,000
17
18 Program account subtotal ....................... 1,600,000
19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Major Renewable Energy Development
23
24 For services and expenses of the office of
25 renewable energy siting pursuant to
26 section 94-c of the executive law (51285) ... 10,000,000
27
28 Program account subtotal .......................... 10,000,000
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Public Service Account - 22011
33
34 Notwithstanding any other provision of law
35 to the contrary, direct and indirect
36 expenses relating to the activities of the
37 department of state's major renewable
38 energy development program pursuant to
39 section 94-c of the executive law, shall
40 be deemed expenses, including sub-alloca-
41 tion to other state departments, agencies
42 or public authorities, of the department
43 of public service within the meaning of
44 section 18-a of the public service law.
45 All or a portion of the funds appropriated
46 hereby may be suballocated or transferred
47 to any department, agency, or public
48 authority (51285).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$750,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$3,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$750,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$10,000,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$315,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$15,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$1,130,000</strong></td>
</tr>
</tbody>
</table>

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the...
DEPARTMENT OF STATE
STATE OPERATIONS  2021-22

requirements of section 163 of the state
finance law (51042).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............ 20,114,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
local government and community services
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51044).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>5,526,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,560,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering
community services block grants to commu-
ity action agencies, including suballoca-
tion to other state departments and
agencies (51018).

| Personal service (50000)         | 5,200,000 |
| Nonpersonal service (57050)      | 1,236,960 |
| Fringe benefits (60090)          | 300,920   |
| Indirect costs (58850)           | 562,120   |
| Program account subtotal         | 7,300,000 |
DEPARTMENT OF STATE
STATE OPERATIONS  2021-22

1    Special Revenue Funds - Federal
2    Federal Miscellaneous Operating Grants Fund
3    Appalachian Technical Assistance Account - 25382

4  For services and expenses of administering
5  the appalachian regional grants program
6  (51023).

7    Personal service (50000) ................................. 257,000
8  Nonpersonal service (57050) ............................. 78,000
9    Fringe benefits (60090) ................................. 62,000
10   Indirect costs (58850) .................................  3,000
11  --------------
12  Program account subtotal .......................... 400,000
13  --------------

14    Special Revenue Funds - Federal
15    Federal Miscellaneous Operating Grants Fund
16    Coastal Zone Management Program Account - 25449

17  For services and expenses of the coastal
18  resources and waterfront revitalization
19  program, including suballocation to other
20  state departments and agencies (51034).

21  Personal service (50000) ................................. 2,952,000
22  Nonpersonal service (57050) ............................. 538,000
23  Fringe benefits (60090) ................................. 985,000
24  Indirect costs (58850) .................................  25,000
25  --------------
26  Program account subtotal .......................... 4,500,000
27  --------------

28    Special Revenue Funds - Federal
29    Federal Miscellaneous Operating Grants Fund
30    Code Enforcement Program Account - 25416

31  For services and expenses of the code
32  enforcement program (51036).

33  Personal service (50000) ................................. 300,000
34  Nonpersonal service (57050) ............................. 75,000
35  Fringe benefits (60090) ................................. 150,000
36  Indirect costs (58850) .................................  75,000
37  --------------
38  Total amount available ............................. 600,000
39  --------------

40  For services and expenses of the codes
41  program.
## DEPARTMENT OF STATE

### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>2. Nonpersonal service (57050)</td>
<td>75,000</td>
</tr>
<tr>
<td>3. Fringe benefits (60090)</td>
<td>150,000</td>
</tr>
<tr>
<td>4. Indirect costs (58850)</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>600,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**                                           **1,200,000**

### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
- Local Government Federal Programs Account - 25300

For services and expenses of the local government federal programs (51037).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>15. Personal service (50000)</td>
<td>400,000</td>
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<tr>
<td>16. Nonpersonal service (57050)</td>
<td>527,000</td>
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<tr>
<td>17. Fringe benefits (60090)</td>
<td>57,000</td>
</tr>
<tr>
<td>18. Indirect costs (58850)</td>
<td>16,000</td>
</tr>
</tbody>
</table>
| **Program account subtotal**                                           **1,000,000**

### Special Revenue Funds - Other

- Combined Expendable Trust Fund
- Local Government and Community Services Administrative Account - 20144

For services and expenses related to the local government and community services program (51044).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22. Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>23. Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>24. Contractual services (51000)</td>
<td>119,000</td>
</tr>
</tbody>
</table>
| **Program account subtotal**                                         **154,000**

### OFFICE FOR NEW AMERICANS

<table>
<thead>
<tr>
<th>Item</th>
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</thead>
<tbody>
<tr>
<td>25. General Fund</td>
<td>442,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

Personal service--regular (50100) ................ 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ............. 155,000

General Fund
State Purposes Account - 10050
For services and expenses related to the state of New York commission on uniform state laws (51039).

Contractual services (51000) ....................... 135,000
For additional contractual services ............... 20,000

TUG HILL COMMISSION PROGRAM .................................. 1,147,000

General Fund
State Purposes Account - 10050
For services and expenses of the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Personal service--regular (50100) ................... 989,000
Supplies and materials (57000) ...................... 13,000
Travel (54000) ............................................. 8,000
Contractual services (51000) ....................... 85,000
Equipment (56000) ....................................... 2,000

Program account subtotal ........................... 1,097,000
For services and expenses related to the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) ....................... 50,000

Program account subtotal ............................. 50,000
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
13 Travel (54000) ... 200,000 .................................. (re. $28,000)
14 Contractual services (51000) ... 100,000 ............... (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)
32 Contractual services (51000) ... 9,950,000 .......... (re. $2,450,000)
33 Fringe benefits (60000) ... 12,488,000 .............. (re. $1,846,000)
34 Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

35 CONSUMER PROTECTION PROGRAM

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 By chapter 50, section 1, of the laws of 2020:
40 Notwithstanding any other provision of law to the contrary, direct and
41 indirect expenses relating to the activities of the department of
42 state's major renewable energy development program pursuant to
43 section 94-c of the executive law, shall be deemed expenses, includ-
44 ing sub-allocation to other state departments, agencies or public
authorities, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [\(51042\)] [\(51082\)].

Personal service—regular (50100) ... 3,000,000 .... (re. \$3,000,000)
Supplies and materials (57000) ... 750,000 ............ (re. \$750,000)
Contractual services (51000) ... 3,400,000 .......... (re. \$3,400,000)
Equipment (56000) ... 750,000 ......................... (re. \$750,000)
Fringe benefits (60000) ... 2,000,000 .................... (re. \$2,000,000)
Indirect costs (58800) ... 100,000 .................... (re. \$100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $205,000)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 3,000,000 ............... (re. $2,691,000)
Nonpersonal service (57050) ... 670,000 ............... (re. $670,000)
Fringe benefits (60090) ... 1,800,000 ............... (re. $1,550,000)
Indirect costs (58850) ... 30,000 ...................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ............... (re. $1,586,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
Fringe benefits (60090) ... 772,000 .................... (re. $772,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $256,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $367,000)
Fringe benefits (60090) ... 772,000 ................. (re. $234,000)
Indirect costs (58850) ... 20,000 ................. (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $66,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $30,000)
Fringe benefits (60090) ... 772,000 ................. (re. $276,000)
Indirect costs (58850) ... 20,000 ................. (re. $20,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................. (re. $257,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
Fringe benefits (60090) ... 62,000 ................. (re. $62,000)
Indirect costs (58850) ... 3,000 ................. (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................. (re. $72,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)
Fringe benefits (60090) ... 62,000 ................. (re. $4,000)
Indirect costs (58850) ... 3,000 ................. (re. $705)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................. (re. $68,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................. (re. $80,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $67,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Coastal Zone Management Program Account - 25449

<table>
<thead>
<tr>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>985,000</td>
<td>985,000</td>
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<tr>
<td>Indirect costs (58850)</td>
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<td>25,000</td>
<td>25,000</td>
<td>25,000</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
<table>
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<td>(re. $20,000)</td>
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<td>2</td>
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<td></td>
<td>(re. $275,000)</td>
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<td>4</td>
<td>Special Revenue Funds - Federal</td>
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<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>6</td>
<td>Code Enforcement Program Account - 25416</td>
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<td>7</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td></td>
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<tr>
<td>8</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
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<td>9</td>
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<td>(re. $300,000)</td>
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<td>11</td>
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<td>(re. $75,000)</td>
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<tr>
<td>13</td>
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<tr>
<td>14</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
<td>300,000</td>
<td></td>
<td>(re. $300,000)</td>
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<td>75,000</td>
<td></td>
<td>(re. $75,000)</td>
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<tr>
<td>17</td>
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<td></td>
<td>(re. $150,000)</td>
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<tr>
<td>18</td>
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<td></td>
<td>(re. $75,000)</td>
</tr>
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<td>19</td>
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<tr>
<td>20</td>
<td>For services and expenses of the code enforcement program (51036).</td>
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<td></td>
<td></td>
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<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>300,000</td>
<td></td>
<td>(re. $300,000)</td>
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<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td></td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td></td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td></td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>26</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service (50000)</td>
<td>300,000</td>
<td></td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td></td>
<td>(re. $75,000)</td>
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<tr>
<td>29</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td></td>
<td>(re. $150,000)</td>
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<tr>
<td>30</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td></td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>31</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Local Government Federal Programs Account - 25300</td>
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<tr>
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<td></td>
<td></td>
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<tr>
<td>35</td>
<td>For services and expenses of the local government federal programs (51037).</td>
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<td>Personal service (50000)</td>
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<tr>
<td>37</td>
<td>Nonpersonal service (57050)</td>
<td>527,000</td>
<td></td>
<td>(re. $527,000)</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60090)</td>
<td>57,000</td>
<td></td>
<td>(re. $57,000)</td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs (58850)</td>
<td>16,000</td>
<td></td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>40</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>For services and expenses of the local government federal programs (51037).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Personal service (50000)</td>
<td>75,000</td>
<td></td>
<td>(re. $75,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 27,000 ..................... (re. $27,000)
2 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
3 Indirect costs (58850) ... 10,000 ..................... (re. $10,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses of the local government federal programs
6 (51037).
7 Personal service (50000) ... 75,000 ..................... (re. $75,000)
8 Nonpersonal service (57050) ... 27,000 ..................... (re. $27,000)
9 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
10 Indirect costs (58850) ... 10,000 ..................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses of the local government federal programs
13 (51037).
14 Personal service (50000) ... 75,000 ..................... (re. $75,000)
15 Nonpersonal service (57050) ... 27,000 ..................... (re. $27,000)
16 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
17 Indirect costs (58850) ... 10,000 ..................... (re. $10,000)
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..................</td>
<td>743,899,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds ....................</td>
<td>893,776,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 15,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 14,037,000
Temporary service (50200) .......................... 34,000
Holiday/overtime compensation (50300) .......... 415,000
Supplies and materials (57000) .................. 33,000
Travel (54000) ......................................... 40,000
Contractual services (51000) ........................ 405,000

Program account subtotal ..................... 14,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
**DIVISION OF STATE POLICE**

**STATE OPERATIONS 2021-22**

1. Contractual services (51000) .......................... 8,000
2. Program account subtotal ............................ 8,000

5. Special Revenue Funds - Other
6. Miscellaneous Special Revenue Fund
7. Training Academy Account - 22167

8. For services and expenses related to the administration program (81001).

10. Supplies and materials (57000) .......................... 5,000
11. Travel (54000) ........................................ 1,000
12. Contractual services (51000) .......................... 690,000
13. Equipment (56000) .................................... 4,000
14. Program account subtotal ............................. 700,000

17. CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .................. 227,826,000
18. General Fund
19. State Purposes Account - 10050

20. For services and expenses related to the criminal investigation activities program.
21. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

28. Personal service--regular (50100) .................. 190,059,000
29. Holiday/overtime compensation (50300) ............ 14,711,000
30. Supplies and materials (57000) ..................... 1,398,000
31. Travel (54000) ........................................ 624,000
32. Contractual services (51000) ....................... 7,458,000
33. Equipment (56000) .................................... 52,000
34. Total amount available .............................. 214,302,000

37. For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

40. Personal service--regular (50100) ................... 1,750,000
41. Supplies and materials (57000) ..................... 50,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>216,302,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to combating internet crimes against children (50122).

| Personal service (50000)     | 150,000 |
| Nonpersonal service (57050)  | 483,000 |
| Fringe benefits (60090)      | 65,000  |
| Indirect costs (58850)       | 2,000   |
| Program account subtotal     | 700,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the criminal investigation activities program (50112).

| Personal service--regular (50100) | 5,427,000 |
| Holiday/overtime compensation (50300) | 118,000  |
| Supplies and materials (57000)     | 400,000  |
| Travel (54000)                     | 62,000   |
| Contractual services (51000)      | 517,000  |
| Equipment (56000)                 | 335,000  |
| Fringe benefits (60000)           | 3,573,000|
| Indirect costs (58800)            | 392,000  |
| Program account subtotal          | 10,824,000 |

PATROL ACTIVITIES PROGRAM 558,312,000

General Fund
State Purposes Account - 10050

For services and expenses related to the patrol activities program.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) ............ 419,808,000
Holiday/overtime compensation (50300) ........ 34,121,000
Supplies and materials (57000) .................. 1,941,000
Travel (54000) .................................... 2,027,000
Contractual services (51000) ..................... 6,102,000
Equipment (56000) ................................ 656,000

Total amount available ....................... 464,655,000

For services and expenses of security services for the legislative office build-
ing (50130).

Personal service--regular (50100) ............. 250,000

Program account subtotal ....................... 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commer-
cial vehicle safety enforcement and other activities (50113).

Personal service (50000) .......................... 3,700,000
Nonpersonal service (57050) ....................... 1,593,000
Fringe benefits (60090) ............................ 1,163,000
Indirect costs (58850) ............................. 44,000

Program account subtotal ....................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ............... 36,000,000
2  Holiday/overtime compensation (50300) ......... 5,000,000
3  Supplies and materials (57000) .................... 30,000
4  Fringe benefits (60000) ......................... 26,500,000

----------------
5  Program account subtotal ..................... 67,530,000

-------

8  Special Revenue Funds - Other
9  Miscellaneous Special Revenue Fund
10  State Police Seized Assets Account - 22054
11  For services and expenses related to the
12  patrol activities program.
13  Notwithstanding any inconsistent provision
14  of law, the money hereby appropriated may
15  be used for the payment of prior year
16  liabilities (50113).
17  Equipment (56000) ............................ 16,000,000
18  ------------
19  Program account subtotal ..................... 16,000,000
20  ------------

21  Special Revenue Funds - Other
22  NYS DOT Highway Safety Program Fund
23  Highway Safety Account - 23001
24  For services and expenses related to the
25  patrol activities program (50113).
26  Personal service--regular (50100) ............... 2,572,000
27  Holiday/overtime compensation (50300) ......... 380,000
28  Supplies and materials (57000) .................... 35,000
29  Travel (54000) .................................... 2,000
30  Equipment (56000) ............................... 388,000
31  ------------
32  Program account subtotal ..................... 3,377,000
33  ------------

34  TECHNICAL POLICE SERVICES PROGRAM ..................... 91,966,000
35  ------------

36  General Fund
37  State Purposes Account - 10050
38  For services and expenses related to the
39  technical police services program.
40  Notwithstanding any provision of law to the
41  contrary, the amounts appropriated herein
42  shall be net of refunds, rebates,
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (50116).

Personal service--regular (50100) ............. 23,214,000
Temporary service (50200) ....................... 1,695,000
Holiday/overtime compensation (50300) ........ 2,365,000
Supplies and materials (57000) ................. 6,383,000
Travel (54000) ................................... 379,000
Contractual services (51000) .................. 13,080,000
Equipment (56000) ................................ 412,000

--------------
Total amount available ...................... 47,528,000

--------------

Notwithstanding any provision of law to the
contrary, for the purchase of services
related to accessing highly secure infor-
mation and equipment from the center for
internet security (50129).

Contractual services (51000) ..................... 200,000

--------------
Program account subtotal .................. 47,728,000

--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the
investigation of illicit activities asso-
ciated with the manufacture and distrib-
ution of methamphetamine (50110).

Personal service (50000) ......................... 295,000
Nonpersonal service (57050) .................... 1,695,000
Fringe benefits (60090) ....................... 110,000

--------------
Total amount available ................... 2,100,000

--------------
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ......................... 250,000
Nonpersonal service (57050) ...................... 638,000
Fringe benefits (60090) ........................ 108,000
Indirect costs (58850) ............................ 4,000

Total amount available ....................... 1,000,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ......................... 2,500,000
Nonpersonal service (57050) .................... 2,500,000
Fringe benefits (60090) ........................ 1,500,000
Indirect costs (58850) ............................ 38,000

Total amount available ....................... 6,538,000

Program account subtotal ..................... 9,638,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

Supplies and materials (57000) .................... 14,000,000
Contractual services (51000) ..................... 10,500,000
Equipment (56000) .............................. 1,000,000

Program account subtotal ..................... 25,500,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
State Police Motor Vehicle Law Enforcement Account - 22802

For services and expenses related to the technical police services program (50116).

Personal service--regular (50100) .............. 4,000,000
Supplies and materials (57000) .................... 2,404,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 .................... (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 .................. (re. $483,000)
10 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Personal service (50000) ... 150,000 .................... (re. $150,000)
16 Nonpersonal service (57050) ... 483,000 .................. (re. $483,000)
17 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
18 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).
26 Personal service (50000) ... 3,700,000 .................... (re. $2,916,000)
27 Nonpersonal service (57050) ... 1,593,000 ................ (re. $1,593,000)
28 Fringe benefits (60090) ... 1,163,000 .................. (re. $1,163,000)
29 Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Federal Equitable Sharing Agreement - Justice Account -
33 25530

34 By chapter 50, section 1, of the laws of 2017:
35 For moneys to the division of state police for the justice department
36 federal equitable sharing agreement to be used for law enforcement
37 purposes distributed pursuant to a plan prepared by the superinten-
38 dent of the division of state police and approved by the director of
39 the budget.
40 Notwithstanding any provision of law to the contrary, upon approval of
41 the director of the budget, the funding appropriated herein may be
42 suballocated, interchanged, or transferred and may be used for local
43 assistance and for the payment of prior year liabilities (50113).
44 Nonpersonal service (57050) ... 30,000,000 .......... (re. $16,603,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2017:

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ........... (re. $21,166,000)

TECHNICAL POLICE SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ...................... (re. $38,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2017:
2   For services and expenses related to grants from the bureau of justice
3      statistics (50102).
4   Personal service (50000) ... 540,000 .................. (re. $300,000)
5   Nonpersonal service (57050) ... 295,000 .................. (re. $153,000)
6   Fringe benefits (60090) ... 3,865,000 .................. (re. $2,465,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,829,432,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,856,695,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,153,277,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ................................. 1,829,432,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............ 1,829,432,000

Total general fund support ................. 1,829,432,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID ................................................ 442,850,000

Special Revenue Funds - Federal
Federal Education Fund

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ...................................... 8,000,000

For services and expenses related to the federal college work study program (50948) .. 14,000,000

Program account subtotal .................. 22,000,000

Federal Teach Grant Aid Account - 25215
For services and expenses, including grants, related to the federal teach grant aid program (50951) ............................. 20,000,000

Program account subtotal .................. 20,000,000

Iraq and Afghanistan Service Award Account - 25218
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ............... 100,000

Program account subtotal ..................... 100,000

SUNY Pell Program Account - 25218
For services and expenses, including grants, related to the federal Pell grant program (50945) .................................... 400,000,000

Program account subtotal ................. 400,000,000

Federal Health and Human Services Fund
Federal Scholarship Account - 25114

SUNY Gold Star Parent Account - 25218
For services and expenses related to the federal educational opportunity grant program (50949) ...................................... 8,000,000

Federal College Work Study Account (50948) .... 14,000,000

Federal Pell Grant Program Account (50945) .................................... 400,000,000

Federal Scholarship Program Account (50951) ............................. 20,000,000

Iraq and Afghanistan Service Award Program Account (50925) ............... 100,000

SUNY Gold Star Parent Program Account (50949) ...................................... 8,000,000

State Operations 2021-22
State University of New York
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1  federal scholarship for disadvantaged
students program (50950) ....................... 750,000

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4  Program account subtotal ..................... 750,000

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6  Total special revenue funds - federal ........ 442,850,000

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8  SPECIAL REVENUE FUNDS - OTHER

9  DORMITORY INCOME REIMBURSABLE ..................... 343,400,000

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11  Special Revenue Funds - Other
12  Miscellaneous Special Revenue Fund
13  State University Dormitory Income Reimbursable Account -
14       21937

15  For services and expenses of state universi-
16   ty dormitory operations. Of this amount,
17   up to $5,000,000 may be used for the
18   payment of claims subject to self-insured
19   retention pursuant to liability insurance
20   policies held by the dormitory authority
21   of the state of New York arising out of
22   bodily injury or property damage for which
23   the state university of New York, the
24   state of New York, and the dormitory
25   authority of the state of New York might
26   be liable, occurring upon, or about any
27   projects covered by agreements between the
28   dormitory authority of the state of New
29   York, state university of New York, or
30   state university construction fund, to be
31   financed from a transfer from the state
32   university dorm income fund (50940) ....... 343,400,000

-----------

34  STUDENT LOANS ............................................... 34,000,000

-----------

36  Special Revenue Funds - Other
37  Combined Student Loan Fund
38  Student Loan Account - 20955

39  For services and expenses relating to low
40   interest loans made to students under the
41   federal perkins, nursing student and
42   health profession loan programs. Of this
43   appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ............................................. 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany .......... 49,157,700
For services and expenses of the state
university of New York at Binghamton ...... 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university health science center at Brooklyn.
STATE UNIVERSITY OPERATIONS 2021-22

For services and expenses of the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 37,959,800

For services and expenses of the state university college of environmental science and forestry ......................... 19,979,700

For services and expenses of the state university college of optometry ..................... 10,008,100

STATE UNIVERSITY COLLEGES .................................. 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.
For payment to the state university colleges according to the following (50939):
For services and expenses of the state university college at Brockport .......... 15,479,800
For services and expenses of the state university college at Buffalo .......... 21,191,300
For services and expenses of the state university college at Cortland .......... 12,390,400
For services and expenses of the state university empire state college .......... 7,686,500
For services and expenses of the state university college at Fredonia .......... 11,580,300
For services and expenses of the state university college at Geneseo .......... 10,565,400
For services and expenses of the state university college at New Paltz .......... 14,013,600
For services and expenses of the state university college at Old Westbury .......... 8,901,900
For services and expenses of the state university college at Oneonta .......... 11,357,100
For services and expenses of the state university college at Oswego .......... 13,866,000
For services and expenses of the state university college at Plattsburgh .......... 10,654,100
For services and expenses of the state university college at Potsdam .......... 11,117,200
For services and expenses of the state university college at Purchase .......... 12,704,000
For services and expenses of the state university maritime college .......... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .......... 53,967,900

Special Revenue Funds - Other
State University Income Fund
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and

2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

- For services and expenses of the state university college of technology at Alfred ... 7,325,600
- For services and expenses of the state university college of technology at Canton ... 5,522,100
- For services and expenses of the state university college of agriculture and technology at Cobleskill ..................... 6,029,300
- For services and expenses of the state university college of technology at Delhi .... 5,663,600
- For services and expenses of the state university college of technology at Farmingdale ..................................... 11,108,600
- For services and expenses of the state university college of agriculture and technology at Morrisville .................... 7,142,100
- For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute .......................... 11,176,600

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STATE UNIVERSITY OF NEW YORK

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1 UNIVERSITY-WIDE PROGRAMS ................................... 154,843,600
2
3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
8 match of equal amount for granting and
9 administration of honor scholarships (50976) ........................................ 621,900
10 For tuition awards to recipients of the
11 Maritime appointments program at SUNY
12 Maritime (50974) .................................................. 239,600
13 For expenses of the federal Perkins, health
14 professions and nursing student loan
15 programs; the supplemental educational
16 opportunity grant program; and the college
17 work study program (50980) ............................ 3,114,100
18 For the payment of financial assistance to
19 certain categories of regularly enrolled
20 full-time students at state-operated
21 institutions of the state university of
22 New York (50978) ........................................... 1,570,700
23 For graduate diversity fellowships (50975)........ 6,039,300
24 For services and expenses of providing
25 services to students with disabilities
26 (50979) .................................................... 544,100

29 OPPORTUNITY AND DIVERSITY PROGRAMS

30 For services and expenses related to the
31 office of diversity and educational equity, including personnel costs of the state
32 university of New York hispanic leadership
33 institute (50972) ........................................... 591,400
34 For services and expenses of the state
35 university of New York hispanic leadership
36 institute (50807) ............................................. 200,000
37 For services and expenses of the Native
38 American program (50444) ............................ 215,200
39 For services and expenses of the trustees
40 underrepresented faculty initiative
41 (50988) ...................................................... 422,000
42 Educational opportunity programs, for
43 services and expenses to expand opportu-
44 nities in institutions of higher learning
45 for the educationally and economically
46 disadvantaged in accordance with chapter
STATE UNIVERSITY OF NEW YORK

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917 of the laws of 1970, for educational
opportunity programs on state university
campuses, a summer program and educational
opportunity programs in state university
community colleges (50971) .................. 32,170,000
For services and expenses related to the
operation of educational opportunity
centers and their outreach programs
including, but not limited to, necessary
programs, services, and financial assistance,
for educationally and economically
disadvantaged adults, recipients of federal
temporary assistance to needy families
(TANF) and out-of-school youth who have
attained the age of 16 years. $5,500,000
of this appropriation shall be used for
the services and expenses related to the
operation of the ATTAIN lab program. For
the purpose of this appropriation, the
term "economically disadvantaged" shall be
defined as set forth in regulations
promulgated by the state university
(50970) ..................................... 62,036,300

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire
innovation program (50985) .................... 9,497,400
For services and expenses of the strategic
partnership for industrial resurgence in
accordance with a plan approved by the
director of the budget (50990) ............... 1,747,400
For services and expenses to promote and
coordinate energy reduction projects, to
provide an index of the health of New York
residents and to match health providers to
communities in need (50403) ................. 279,300
For services and expenses of the Rockefeller
institute including $62,400 for the Philip
Weinberg senior fellowship, $82,000 for
the statistical yearbook, $329,000 for the
center for education pipeline systems
change, and $393,000 for operating costs
(50410) ..................................... 1,826,200
For the college of nanoscale science and
engineering (50986) .......................... 1,928,600
For services and expenses of the sea grant
institute (50447) ............................. 411,800
For services and expenses related to the
establishment of the central New York cord
blood center at the state university
health science center at Syracuse (50999) ...... 205,600
STATE UNIVERSITY OF NEW YORK

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1 For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ....... 3,164,300
2 For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ............ 1,663,600
3 For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ............ 1,663,600
4 For services and expenses of the small business development centers (50991) ............. 1,973,200
5 For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) ........................................... 1,800,000
6 For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ..................... 360,400
7 For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ................. 1,607,700
8 For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ....... 435,600
9 For academic equipment replacement (50997) ...... 4,373,200
10 For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) .................. 1,567,800
11 For tuition reimbursement for community college employees (50982) ...................... 116,700
12 For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) ...................... 2,050,000
13 For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989) ...... 4,764,400
14 For services and expenses of the library and
STATE UNIVERSITY OF NEW YORK

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1 educational technology programs, including
2 Open SUNY (50994) ............................... 5,081,600
3 For expenses of university-wide student
governance (50987) ............................... 57,100
5 For services and expenses of the library
6 conservation program (50443) ................. 350,000
7 For services and expenses of the adminis-
tration of charter schools (50446) ............ 848,600
9 For services and expenses of multimedia
services, including the New York Network
(50992) ........................................ 118,500
12 For services and expenses of the New York
state veterinary college at Cornell
(50407) ........................................ 250,000
15 For services and expenses of the staffing
and research faculty at the state univer-
sity polytechnic institute (50412) ............ 500,000
18 For services and expenses of the center for
women in government (50892) .................. 100,000

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21 subtotal - university-wide programs .... 154,843,600

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23 SYSTEM ADMINISTRATION ............................ 35,804,300

25 Special Revenue Funds - Other
26 State University Income Fund
27 State University Revenue Offset Account - 22655

28 For services and expenses for system admin-
istration, including minority and women
business enterprise contracting and
purchasing and the internal and independ-
ent audit programs.
33 Provided further, $18,000,000 of this appro-
priation shall be made available for
services and expenses of state operated
campuses to be distributed according to a
plan approved by the state university
board of trustees a portion of which may
be used to support new classroom faculty.
39 Provided further, $4,000,000 of this appro-
priation shall be made available for
services and expenses of expanding open
educational resources at the state univer-
sity of New York state operated and commu-
nity colleges targeting high-enrollment
courses including general education cours-
es with the highest cost-savings potential
for students.
Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) ............................. 35,804,300

OPERATING SUPPORT REDUCTION ................................................. (46,400,000)

Less an amount to be allocated by the recommendations and plan developed by the chancellor of the state university of New York and approved by the board of trustees, to the state university doctoral and state university health science campuses, state university colleges, state university colleges of technology and agriculture, statutory and contract colleges, university wide programs and system administration in a manner that maintains funding for essential student support programs including opportunity programs and training
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>centers while preserving the core academic mission of the university system</td>
<td>(46,400,000)</td>
</tr>
<tr>
<td>Total of state-operated institutions general operating schedule</td>
<td>838,442,500</td>
</tr>
<tr>
<td>ALL STATE UNIVERSITY COLLEGES AND SCHOOLS</td>
<td>1,922,663,800</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>State University Revenue Offset Account – 22655</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939)</td>
<td>1,922,663,800</td>
</tr>
<tr>
<td>Total gross operating – state-operated institutions support</td>
<td>2,761,106,300</td>
</tr>
<tr>
<td>STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES</td>
<td>129,319,800</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>State University Revenue Offset Account – 22655</td>
<td></td>
</tr>
<tr>
<td>For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology, provided, however, that the separate amounts appropriated herein for the statutory and contract colleges may be reduced by the amounts of the $46,400,000 operating support reductions attributable to statutory and contract colleges allocated by the recommendations and plan developed by</td>
<td></td>
</tr>
</tbody>
</table>
the chancellor of the state university of New York and approved by the state university of New York board of trustees.

For services and expenses of the New York state college of Ceramics - Alfred University (50939) ........................................ 8,088,100

For services and expenses of the New York state statutory colleges - Cornell University (50962) ........................................ 78,913,000

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) ........................................ 138,000

For Cornell land scrip (50960) ......................... 35,000

For services and expenses related to programs that support Cornell university's federal land grant mission (50959) ........ 42,145,700

Amount available - New York statutory colleges - Cornell University ............ 121,231,700

Total of statutory and contract colleges support ........................................ 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support ........................................ 2,890,426,100

GENERAL INCOME REIMBURSABLE ........................................ 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ...................... 837,800,000

HOSPITAL INCOME REIMBURSABLE ........................................ 3,544,168,000

Special Revenue Funds - Other
State University Income Fund
STATE UNIVERSITY OF NEW YORK

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1 State University Hospitals Income Reimbursable Account -
2 22656

3 For services and expenses of the state
4 university of New York hospitals at Stony
5 Brook, Brooklyn, and Syracuse, including
6 fringe benefits and other operational
7 expenses (50934) .......................... 3,444,168,000
8
9 Program account subtotal ............... 3,444,168,000
10

11 Special Revenue Funds - Other
12 State University Income Fund
13 State University-wide Hospital Reimbursable Account -
14 22658

15 For services and expenses of hospital activ-
16 ities supported in whole or in part by
17 user fees and other charges (50934) ........ 100,000,000
18
19 Program account subtotal ................. 100,000,000
20

21 LONG ISLAND VETERANS' HOME REIMBURSABLE ..................... 55,001,000
22

23 Special Revenue Funds - Other
24 State University Income Fund
25 Long Island Veterans' Home Account - 22652

26 For services and expenses related to opera-
27 tion of the Long Island veterans' home
28 (50933) ..................................... 55,001,000
29

30 TUITION REIMBURSABLE ....................................... 151,900,000
31

32 Special Revenue Funds - Other
33 State University Income Fund
34 SUNY Tuition Reimbursable Account - 22659

35 For services and expenses of activities
36 supported in whole or in part by tuition
37 and related academic fees. This appropri-
38 ation shall be available for expenditure
39 upon approval by the director of the budg-
40 et of an annual plan submitted by the
41 university to the director of the budget
42 and the chairmen of the senate finance
43 committee and the assembly ways and means
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2021-22

committee on or before October 15, 2020
(50931) ............................................... 151,900,000

Total special revenue funds - other ........ 7,856,695,100

INTERNAL SERVICE FUNDS

BANKING SERVICES .................................................. 24,300,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services (50932) .... 24,300,000

Total internal service funds ....................... 24,300,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ........
8 8,000,000 ............................................... (re. $5,242,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ....................... (re. $12,898,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ........
14 8,000,000 ............................................... (re. $1,109,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 ....................... (re. $3,525,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ........
20 7,000,000 ............................................... (re. $177,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 13,000,000 ....................... (re. $1,405,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ........
26 7,000,000 ............................................... (re. $1,016,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ....................... (re. $2,289,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ........
32 7,000,000 ............................................... (re. $1,123,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ....................... (re. $2,405,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses, including grants, related to the federal
22 Pell grant program (50945) ... 400,000,000 ...... (re. $249,319,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses, including grants, related to the federal
25 Pell grant program (50945) ... 400,000,000 ...... (re. $22,713,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses, including grants, related to the federal
28 Pell grant program (50945) ... 375,000,000 ...... (re. $47,293,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses, including grants, related to the federal
31 Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

32 By chapter 50, section 1, of the laws of 2016:
33 For services and expenses, including grants, related to the federal
34 Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $191,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ............... 837,800,000 .................. (re. $746,359,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM .................. 31,161,000

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) ............... 12,911,000
Temporary service (50200) ......................... 350,000
Holiday/overtime compensation (50300) .......... 66,000
Supplies and materials (57000) .................. 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 17,677,000
Equipment (56000) ............................... 87,000
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>269,104,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>444,185,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ....................... 33,562,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration and operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) ..................... 17,574,000
Temporary service (50200) .......................... 142,000
Holiday/overtime compensation (50300) .............. 60,000
Supplies and materials (57000) ...................... 3,018,000
Travel (54000) .................................. 134,000
Contractual services (51000) ......................... 11,743,000
Equipment (56000) ................................ 891,000

CONCILIATION AND MEDIATION PROGRAM ....................... 1,629,000

General Fund
State Purposes Account - 10050
For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

<table>
<thead>
<tr>
<th>Category</th>
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<tr>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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</tr>
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</table>

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .............. 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .............. 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

part of this appropriation as if fully stated (51324).

Personal service--regular (50100) ............... 354,000
Supplies and materials (57000) .................. 300,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) .............................. 108,000
Fringe benefits (60000) .......................... 227,000
Indirect costs (58800) ............................ 11,000

--------------

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM .......................... 401,244,700

--------------

General Fund
State Purposes Account – 10050

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............. 222,565,000
Temporary service (50200) ....................... 1,247,000
Holiday/overtime compensation (50300) ..... 2,190,000
Supplies and materials (57000) .................. 468,000
Travel (54000) .................................... 4,729,300
Contractual services (51000) .................... 2,343,000
Equipment (56000) .............................. 121,000

Program account subtotal ..................... 233,663,300

--------------

Special Revenue Funds – Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account – 23801

For services and expenses related to the
administration of the highway use tax.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ................ 181,000
Supplies and materials (57000) ..................... 2,000
Contractual services (51000) ....................... 200,000
Fringe benefits (60000) ............................ 111,000
Indirect costs (58800) ............................. 6,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100) .............. 2,419,000
Supplies and materials (57000) .................... 45,000
Travel (54000) ................................... 120,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................ 35,000
Fringe benefits (60000) ........................... 1,361,000
Indirect costs (58800) ............................ 65,000

Program account subtotal ................... 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Supplies and materials (57000) ....................... 400,000
5 Travel (54000) ........................................ 50,000
6 Contractual services (51000) ......................... 200,000
7 Equipment (56000) ................................... 350,000
8
9 Program account subtotal ............................ 1,000,000

10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Equitable Sharing-DTF Justice Account - 22217

14 For moneys to the department of taxation and
15 finance for the justice department federal
16 equitable sharing agreement to be used for
17 law enforcement purposes (51313).

18 Supplies and materials (57000) ....................... 200,000
19 Contractual services (51000) ......................... 350,000
20 Equipment (56000) ................................... 200,000
21
22 Program account subtotal ............................ 750,000

23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-DTF Treasury Account - 22218

27 For moneys to the department of taxation and
28 finance for the treasury department feder-
29 al equitable sharing agreement to be used
30 for law enforcement purposes (51313).

31 Supplies and materials (57000) ....................... 200,000
32 Contractual services (51000) ......................... 350,000
33 Equipment (56000) ................................... 200,000
34
35 Program account subtotal ............................ 750,000

36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Industrial and Utility Service Account - 22004

40 For services and expenses related to the
41 preparation of appraisals on special fran-
42 chises, unit of production values of oil
and gas rights and assessment ceilings on railroad properties.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<td>Program account subtotal</td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<td>Supplies and materials</td>
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<tr>
<td>Contractual services</td>
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<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>$19,000</td>
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<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Other
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1. Miscellaneous Special Revenue Fund
2. New York City Assessment Account - 22062

3. For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

17. Personal service--regular (50100) ................. 35,566,000
18. Temporary service (50200) .......................... 1,315,000
19. Supplies and materials (57000) ..................... 2,553,000
20. Travel (54000) ........................................ 2,000,000
21. Contractual services (51000) ....................... 18,000,000
22. Equipment (56000) .................................... 2,000,000
23. Fringe benefits (60000) .............................. 16,799,000
24. Indirect costs (58800) ............................... 1,420,000

Program account subtotal ......................... 79,653,000

28. Special Revenue Funds - Other
29. Miscellaneous Special Revenue Fund
30. Tax Revenue Arrearage Account - 22168

31. For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.
32. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

45. Contractual services (51000) ....................... 2,000,000
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS  2021-22

1 Program account subtotal ................... 2,000,000

685

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services, as well
as for tax return processing and process-
ing support within the department of taxa-
tion and finance.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

3,000,000
2,000,000
25,700
18,180,000
200,000
1,874,400
99,900

Program account subtotal ................... 25,380,000

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of taxation and finance, the office of
children and family services and the
department of labor on behalf of customer
state agencies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
ology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) .............. 30,317,600
Contractual services (51000) ....................... 789,600
Fringe benefits (60000) ............................ 18,070,600
Indirect costs (58800) ............................ 84,600

Program account subtotal .................. 49,262,400

TREASURY MANAGEMENT PROGRAM ................. 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .............. 2,040,000
Temporary service (50200) ......................... 17,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ................... 130,000
DEPARTMENT OF TAXATION AND FINANCE  

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
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<tr>
<td></td>
<td>Aggregate</td>
<td>1,592,000</td>
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</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
   TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406
6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
8 Nonpersonal service (57050) ... 2,500,000 ............ (re. $473,000)
9
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524
14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
16 Nonpersonal service (57050) ... 2,500,000 ............ (re. $1,203,000)
17
19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.
24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
25 Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
26 Contractual services (51000) ... 18,180,000 .......... (re. $10,000,000)
27 Equipment (56000) ... 200,000 ........................ (re. $200,000)
28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 New York City Assessment Account - 22062
32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
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<th>Category</th>
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<th>Reappropriation</th>
<th>Description</th>
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<td>Personal service--regular (50100)</td>
<td>35,566,000</td>
<td>(re. $5,000,000)</td>
<td>(50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,315,000</td>
<td>(re. $100,000)</td>
<td>(50200)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,553,000</td>
<td>(re. $1,500,000)</td>
<td>(57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000,000</td>
<td>(re. $1,800,000)</td>
<td>(54000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,000,000</td>
<td>(re. $4,000,000)</td>
<td>(51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
<td>(re. $1,500,000)</td>
<td>(56000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,799,000</td>
<td>(re. $3,000,000)</td>
<td>(60000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,420,000</td>
<td>(re. $100,000)</td>
<td>(58800)</td>
</tr>
</tbody>
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DIVISION OF TAX APPEALS

STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,888,000</td>
</tr>
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</table>

================  ================
SCHEDULE

ADMINISTRATION PROGRAM ....................................... 2,888,000

---

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,300</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
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DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>347,284,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
<td>146,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
<td>24,190,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>428,247,000</td>
<td>517,988,000</td>
</tr>
</tbody>
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BUS SAFETY PROGRAM ........................................... 8,680,000

|                      | --------------|
| General Fund         | --------------|
| State Purposes Account - 10050 | --------------|

For services and expenses of the bus safety program (54211).

|                      | 7,032,000     |
| Personal service--regular (50100) | 7,032,000     |
| Holiday/overtime compensation (50300) | 934,000     |
| Supplies and materials (57000) | 30,000        |
| Travel (54000) | 498,000       |
| Contractual services (51000) | 78,000        |
| Equipment (56000) | 108,000       |

MOTOR CARRIER SAFETY PROGRAM ........................................... 7,492,000

|                      | --------------|
| General Fund         | --------------|
| State Purposes Account - 10050 | --------------|

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

|                      | 4,053,000     |
| Personal service--regular (50100) | 4,053,000     |
| Holiday/overtime compensation (50300) | 192,000     |
| Supplies and materials (57000) | 94,000        |
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Travel (54000) ................................... 120,000
2 Contractual services (51000) ................... 3,015,000
3 Equipment (56000) ................................. 18,000

--------------

5 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...... 44,265,000

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Federal Aviation Administration Planning Account - 25303

10 For services and expenses related to the
11 office of passenger and freight transport-
12 tion (54292).

13 Nonpersonal service (57050) ....................... 1,060,000
14 ---------------
15 Program account subtotal ....................... 1,060,000

------------

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 FTA Program Management Account - 25446

20 For services and expenses related to the
21 office of passenger and freight transport-
22 tion (54292).

23 Personal service (50000) ........................... 2,499,000
24 Nonpersonal service (57050) ....................... 4,072,000
25 Fringe benefits (60090) ........................... 1,443,000
26 Indirect costs (58850) ............................. 123,000
27 ---------------
28 Program account subtotal ....................... 8,137,000

------------

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Motor Carrier Safety Account - 25397

33 For services and expenses related to the
34 office of passenger and freight transpor-
35 tation (54292).

36 Personal service (50000) ........................... 10,510,000
37 Nonpersonal service (57050) ....................... 4,480,000
38 Fringe benefits (60090) ........................... 6,066,000
39 Indirect costs (58850) ............................. 443,000
40 ---------------
41 Program account subtotal ....................... 21,499,000
42 ---------------
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ................ 518,000
Holiday/overtime compensation (50300) .......... 158,000
Supplies and materials (57000) ................. 217,000
Travel (54000) .................................. 54,000
Contractual services (51000) .................... 64,000
Equipment (56000) .............................. 72,000
Fringe benefits (60000) .......................... 325,000
Indirect costs (58800) ........................... 15,000

Program account subtotal ....................... 1,423,000

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2021-22

1 metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
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<tr>
<td>Travel (54000)</td>
<td>204,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
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<td>Equipment (56000)</td>
<td>44,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,792,000</td>
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<td>Indirect costs (58800)</td>
<td>81,000</td>
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<td>Program account subtotal</td>
<td>5,632,000</td>
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</table>

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
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</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Travel (54000) .................................... 12,000
2 Contractual services (51000) ..................... 210,000
3 Equipment (56000) .............................. 6,000
4 Fringe benefits (60000) ......................... 500,000
5 Indirect costs (58800) ............................ 23,000

Program account subtotal .................... 1,572,000

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Transportation Aviation Account - 22165

12 For payment of expenses related to operation
13 of Stewart and Republic airports (54292).

14 Personal service--regular (50100) ............. 139,000
15 Travel (54000) ................................... 11,000
16 Contractual services (51000) .................... 4,700,000
17 Fringe benefits (60000) ......................... 88,000
18 Indirect costs (58800) ............................ 4,000

Program account subtotal .................... 4,942,000

22 OPERATIONS PROGRAM ............................... 366,858,000

24 General Fund
25 State Purposes Account - 10050

26 For the payment of costs of snow and ice
27 control on state highways and preventive
28 maintenance on state roads and bridges as
29 defined in paragraph (a) of subdivision 1
30 of section 10-d of the highway law.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (54291).

41 Personal service--regular (50100) ............. 124,781,000
42 Temporary service (50200) ........................ 4,102,000
43 Holiday/overtime compensation (50300) ....... 34,765,000
44 Supplies and materials (57000) .............. 137,951,000
45 Travel (54000) ................................. 102,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
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<td>2</td>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<td></td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>8</td>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
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<td>10</td>
<td>For services and expenses related to the operations program (54291).</td>
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<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>208,000</td>
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<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>1,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>210,000</td>
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<td></td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<td>19</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Transportation Surplus Property Account - 21933</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the operations program.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Interchange and Transfer Authority as defined in the 2021-22 state fiscal</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>year state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>deemed fully incorporated herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>stated (54291).</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
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<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
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<td>35</td>
<td>Equipment (56000)</td>
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<td></td>
<td>Program account subtotal</td>
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<tr>
<td>39</td>
<td>RAIL SAFETY PROGRAM</td>
<td>952,000</td>
</tr>
<tr>
<td>41</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>State Purposes Account - 10050</td>
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</table>
For services and expenses of the rail safety program (54215).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
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<td>Travel (54000)</td>
<td>74,000</td>
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<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 BUS SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the bus safety program (54211).

Personal service--regular (50100) ... 7,032,000 ...... (re. $3,996,000)
Holiday/overtime compensation (50300) ... 934,000 ...... (re. $641,000)
Supplies and materials (57000) ... 30,000 .............. (re. $22,000)
Travel (54000) ... 498,000 ............................ (re. $417,000)
Contractual services (51000) ... 78,000 ................ (re. $78,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the bus safety program (54211).

Personal service--regular (50100) ... 7,032,000 ...... (re. $1,680,000)
Holiday/overtime compensation (50300) ... 934,000 ...... (re. $54,000)
Travel (54000) ... 498,000 ............................ (re. $263,000)
Contractual services (51000) ... 78,000 ................ (re. $25,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the bus safety program (54211).

Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
Travel (54000) ... 415,000 ............................ (re. $139,000)
Contractual services (51000) ... 65,000 ................ (re. $4,000)

MOTOR CARRIER SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ...... (re. $2,148,000)
Holiday/overtime compensation (50300) ... 192,000 ...... (re. $168,000)
Supplies and materials (57000) ... 94,000 .............. (re. $94,000)
Travel (54000) ... 120,000 ............................ (re. $108,000)
Contractual services (51000) ... 3,015,000 ............ (re. $2,561,000)
Equipment (56000) ... 18,000 .......................... (re. $18,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the motor carrier safety program.
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ........ (re. $767,000)
Holiday/overtime compensation (50300) ... 192,000 ........ (re. $28,000)
Supplies and materials (57000) ... 94,000 ................. (re. $89,000)
Travel (54000) ... 120,000 ............................. (re. $52,000)
Contractual services (51000) ... 3,015,000 ............. (re. $2,052,000)
Equipment (56000) ... 18,000 ........................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 3,377,000 ........ (re. $727,000)
Holiday/overtime compensation (50300) ... 160,000 ........ (re. $33,000)
Supplies and materials (57000) ... 78,000 ................. (re. $65,000)
Travel (54000) ... 100,000 ............................. (re. $32,000)
Contractual services (51000) ... 2,512,000 ............. (re. $1,553,000)
Equipment (56000) ... 15,000 ........................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account – 25303

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ............... (re. $1,443,000)
Indirect costs (58850) ... 123,000 ..................... (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
Indirect costs (58850) ... 156,000 ..................... (re. $156,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 ............... (re. $1,134,000)
Indirect costs (58850) ... 108,000 ..................... (re. $84,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 ............... (re. $1,134,000)
Indirect costs (58850) ... 108,000 ..................... (re. $84,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $920,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $2,373,000)
Fringe benefits (60090) ... 1,283,000 ............... (re. $758,000)
Indirect costs (58850) ... 97,000 ..................... (re. $57,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 ............ (re. $2,209,000)
Fringe benefits (60090) ... 1,283,000 ............... (re. $758,000)
Indirect costs (58850) ... 55,000 ..................... (re. $20,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,070,000 ............ (re. $2,755,000)
Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
Indirect costs (58850) ... 55,000 ..................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Nonpersonal service (57050) ... 3,374,000 ............ (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS  2021-22
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 1,767,000 ................. (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006:
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,453,000)
Fringe benefits (60090) ... 6,066,000 ................. (re. $6,066,000)
Indirect costs (58850) ... 514,000 .................... (re. $514,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,093,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
2  Indirect costs (58850) ... 514,000 ....................... (re. $376,000)

3  By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
4      For services and expenses related to the office of passenger and freight transportation (54292).
5  Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
6      Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,027,000)
7  Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
8  Indirect costs (58850) ... 668,000 ....................... (re. $487,000)

9  By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
10     For services and expenses related to the office of passenger and freight transportation (54292).
11     Personal service (50000) ... 3,427,000 ................ (re. $440,000)
12     Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
13     Fringe benefits (60090) ... 1,870,000 .................. (re. $44,000)
14     Indirect costs (58850) ... 151,000 ...................... (re. $2,000)

15  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
16     For services and expenses related to the office of passenger and freight transportation (54292).
17     Personal service (50000) ... 3,427,000 ................ (re. $440,000)
18     Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
19     Fringe benefits (60090) ... 1,870,000 .................. (re. $44,000)
20     Indirect costs (58850) ... 151,000 ...................... (re. $2,000)

21  The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
22     For the expenses of the department of transportation, including liabilities incurred prior to April 1, [2019] 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
23     Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
24     Personal service--regular (50100) ... 518,000 ........... (re. $266,000)
25     Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
26     Supplies and materials (57000) ... 217,000 ............... (re. $211,000)
27     Travel (54000) ... 54,000 .................................. (re. $45,000)
28     Contractual services (51000) ... 64,000 .................... (re. $64,000)
29     Equipment (56000) ... 72,000 .............................. (re. $72,000)
30  Mobile Source Account - 21452
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Fringe benefits (60000) ... 324,000 .................. (re. $143,000)
2. Indirect costs (58800) ... 18,000 .................. (re. $10,000)

3. By chapter 50, section 1, of the laws of 2019:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2019, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).
   Personal service--regular (50100) ... 518,000 ........... (re. $123,000)
   Holiday/overtime compensation (50300) ... 158,000 ....... (re. $5,000)
   Supplies and materials (57000) ... 217,000 ............. (re. $212,000)
   Travel (54000) ... 54,000 ............................ (re. $9,000)
   Contractual services (51000) ... 64,000 .................. (re. $64,000)
   Equipment (56000) ... 72,000 ......................... (re. $13,000)
   Fringe benefits (60000) ... 432,000 ..................... (re. $82,000)
   Indirect costs (58800) ... 24,000 .................... (re. $6,000)

4. By chapter 50, section 1, of the laws of 2018:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2018, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).
   Personal service--regular (50100) ... 432,000 ........... (re. $59,000)
   Holiday/overtime compensation (50300) ... 132,000 ....... (re. $13,000)
   Supplies and materials (57000) ... 181,000 ............. (re. $110,000)
   Travel (54000) ... 45,000 ............................ (re. $24,000)
   Contractual services (51000) ... 53,000 .................. (re. $13,000)
   Fringe benefits (60000) ... 360,000 ..................... (re. $19,000)
   Indirect costs (58800) ... 18,000 .................... (re. $5,000)

5. By chapter 50, section 1, of the laws of 2017:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2017, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service—regular (50100) ... 419,000 ............ (re. $3,000)
Supplies and materials (57000) ... 181,000 ............ (re. $155,000)
Travel (54000) ... 45,000 .............................. (re. $17,000)
Contractual services (51000) ... 53,000 ................... (re. $17,000)
Indirect costs (58800) ... 18,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Holiday/overtime compensation (50300) ... 126,000 ...... (re. $21,000)
Supplies and materials (57000) ... 180,000 ............ (re. $173,000)
Travel (54000) ... 45,000 .............................. (re. $23,000)
Contractual services (51000) ... 51,000 ................... (re. $15,000)
Equipment (56000) ... 58,000 ........................... (re. $58,000)
Fringe benefits (60000) ... 304,000 .................... (re. $12,000)
Indirect costs (58800) ... 14,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,857,000 ...... (re. $1,835,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $205,000)
Supplies and materials (57000) ... 32,000 ............... (re. $25,000)
Travel (54000) ... 204,000 .............................. (re. $17,000)
Contractual services (51000) ... 211,000 ................ (re. $211,000)
Equipment (56000) ... 44,000 ........................... (re. $44,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,176,000 ........ (re. $19,000)
Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 176,000 ............. (re. $171,000)
Equipment (56000) ... 37,000 ........................... (re. $35,000)
Fringe benefits (60000) ... 1,530,000 .................. (re. $383,000)
Indirect costs (58800) ... 78,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ............................. (re. $77,000)
Contractual services (51000) ... 176,000 ............. (re. $169,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 .................. (re. $66,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and
examine the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $512,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
Travel (54000) ... 12,000 .................................. (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 498,000 .................... (re. $331,000)
Indirect costs (58800) ... 28,000 ....................... (re. $21,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
Travel (54000) ... 12,000 .................................. (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 .................... (re. $189,000)
Indirect costs (58800) ... 28,000 ....................... (re. $11,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 664,000 ........... (re. $343,000)
Holiday/overtime compensation (50300) ... 15,000 ........... (re. $13,000)
Supplies and materials (57000) ... 5,000 ................... (re. $5,000)
Travel (54000) ... 10,000 ................................ (re. $10,000)
Contractual services (51000) ... 175,000 ................. (re. $152,000)
Equipment (56000) ... 5,000 .......................... (re. $5,000)
Fringe benefits (60000) ... 434,000 .................... (re. $290,000)
Indirect costs (58800) ... 21,000 ....................... (re. $13,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 622,000 ........... (re. $331,000)
Holiday/overtime compensation (50300) ... 14,000 ........... (re. $10,000)
Supplies and materials (57000) ... 23,000 ................ (re. $2,000)
Travel (54000) ... 306,000 ....................... (re. $35,000)
Contractual services (51000) ... 102,000 ................ (re. $102,000)
Equipment (56000) ... 73,000 ..................... (re. $73,000)
Fringe benefits (60000) ... 391,000 .................... (re. $211,000)
Indirect costs (58800) ... 21,000 ....................... (re. $14,000)
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 306,000 ................................ (re. $17,000)
Contractual services (51000) ... 102,000 ............... (re. $99,000)
Equipment (56000) ... 73,000 ........................... (re. $24,000)

By chapter 50, section 1, of the laws of 2020:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
Travel (54000) ... 11,000 ................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............. (re. $4,700,000)
Fringe benefits (60000) ... 89,000 ..................... (re. $89,000)
Indirect costs (58800) ... 5,000 ........................ (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
Travel (54000) ... 11,000 ................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............. (re. $93,000)
Fringe benefits (60000) ... 89,000 ..................... (re. $89,000)
Indirect costs (58800) ... 5,000 ........................ (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 135,000 ........... (re. $135,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 ............. (re. $750,000)
Fringe benefits (60000) ... 86,000 ..................... (re. $86,000)
Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 132,000 ........... (re. $132,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 ............. (re. $190,000)
Fringe benefits (60000) ... 82,000 ..................... (re. $82,000)
Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 3,897,000 ............ (re. $442,000)
By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,897,000 .............. (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 .............. (re. $13,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ....................................
124,781,000 ................................................ (re. $56,034,000)
Temporary service (50200) ... 4,102,000 .............. (re. $3,085,000)
Holiday/overtime compensation (50300) ................................
34,765,000 ................................................ (re. $27,434,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $130,002,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 .......... (re. $58,339,000)
Equipment (56000) ... 547,000 ......................... (re. $469,000)

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 124,781,000 ........................ (re. $4,589,000)
Temporary service (50200) ... 4,102,000 ........................ (re. $1,617,000)
Holiday/overtime compensation (50300) ................................
34,765,000 ................................................ (re. $11,132,000)
Supplies and materials (57000) ... 137,951,000 ...... (re. $13,957,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 .......... (re. $6,364,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 547,000 ........................... (re. $9,000)

2 By chapter 50, section 1, of the laws of 2018:
   For the payment of costs of snow and ice control on state highways and
   preventive maintenance on state roads and bridges as defined in
   paragraph (a) of subdivision 1 of section 10-d of the highway law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54291).

3 Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
4 Temporary service (50200) ... 4,102,000 ............... (re. $310,000)
5 Holiday/overtime compensation (50300) ................................
6 34,765,000 ........................................ (re. $5,227,000)
7 Supplies and materials (57000) ... 98,576,000 ....... (re. $3,758,000)
8 Travel (54000) ... 3,000,000 .......................... (re. $100,000)
9 Contractual services (51000) ... 48,116,000 ........... (re. $397,000)
10 Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Highway Construction and Maintenance Safety Education Account - 22089

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the operations program (54291).
16 Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
17 Contractual services (51000) ... 208,000 .............. (re. $208,000)
18 Equipment (56000) ... 1,000 ............................. (re. $1,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the operations program (54291).
21 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
22 Contractual services (51000) ... 208,000 .............. (re. $198,000)
23 Equipment (56000) ... 1,000 ............................. (re. $1,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the operations program (54291).
27 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
28 Contractual services (51000) ... 208,000 .............. (re. $208,000)
29 Equipment (56000) ... 1,000 ............................. (re. $1,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
31 section 1, of the laws of 2019:
32 For services and expenses related to the operations program (54291).
33 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
34 Contractual services (51000) ... 208,000 .............. (re. $135,000)
35 Equipment (56000) ... 1,000 ............................. (re. $1,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the operations program (54291).
3 Supplies and materials (57000) ... 73,000 .................... (re. $25,000)
4 Contractual services (51000) ... 68,000 ..................... (re. $8,000)
5 Equipment (56000) ... 69,000 ............................ (re. $69,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the operations program (54291).
8 Supplies and materials (57000) ... 73,000 .................... (re. $34,000)
9 Contractual services (51000) ... 68,000 ..................... (re. $11,000)

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Transportation Surplus Property Account - 21933

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the operations program.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
16 Supplies and materials (57000) ... 1,000,000 ........ (re. $1,000,000)
17 Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)
18 Equipment (56000) ... 1,000,000 ........................ (re. $1,000,000)

21 RAIL SAFETY PROGRAM
22 General Fund
23 State Purposes Account - 10050

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses of the rail safety program (54215).
26 Personal service--regular (50100) ... 797,000 .......... (re. $422,000)
27 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $31,000)
28 Supplies and materials (57000) ... 18,000 .............. (re. $16,000)
29 Travel (54000) ... 74,000 ............................. (re. $63,000)
30 Contractual services (51000) ... 6,000 .................. (re. $6,000)
31 Equipment (56000) ... 7,000 ............................ (re. $7,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses of the rail safety program (54215).
36 Personal service--regular (50100) ... 797,000 .......... (re. $179,000)
37 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
38 Supplies and materials (57000) ... 18,000 .............. (re. $9,000)
39 Travel (54000) ... 74,000 ............................. (re. $12,000)
40 Contractual services (51000) ... 6,000 .................. (re. $6,000)
41 Equipment (56000) ... 7,000 ............................ (re. $7,000)
By chapter 50, section 1, of the laws of 2018:

For services and expenses of the rail safety program (54215).

- Personal service--regular (50100) ... 664,000 .... (re. $68,000)
- Holiday/overtime compensation (50300) ... 41,000 .... (re. $11,000)
- Supplies and materials (57000) ... 15,000 ........... (re. $7,000)
- Travel (54000) ... 61,000 ............................ (re. $22,000)
- Contractual services (51000) ... 5,000 ............... (re. $5,000)
- Equipment (56000) ... 6,000 .......................... (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<tr>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<td>3,983,000</td>
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<td>All Funds</td>
<td>8,668,000</td>
<td>4,483,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............................. 367,000
Supplies and materials (57000) ............................... 10,000
Travel (54000) ................................................... 14,000
Contractual services (51000) ................................. 70,000
Equipment (56000) ............................................... 19,000

VETERANS' BENEFITS ADVISING PROGRAM ............................. 6,163,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (54607).

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<th>Description</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
</tbody>
</table>

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386
For services and expenses related to the
veterans' education program (54610).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,199,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>549,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
25 Fringe benefits (60090) ... 549,000 ................... (re. $181,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
32 Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
33 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,413,000</td>
<td>14,196,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>13,909,000</td>
<td>14,196,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM ...................................... 11,639,000

For services and expenses related to crime victims assistance (19914).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,700,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,768,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,468,000</td>
<td></td>
</tr>
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</table>

For services and expenses related to crime victims compensation (19917).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>275,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>675,000</td>
<td></td>
</tr>
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</table>

For services and expenses related to the administration program (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>80,000</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES

STATE OPERATIONS  2021-22

1  Program account subtotal ............................ 105,000

2  Special Revenue Funds - Other
3  Miscellaneous Special Revenue Fund
4  Criminal Justice Improvement Account - 21945

5  For services and expenses related to the
6  administration program.
7  Notwithstanding any other provision of law
8  to the contrary, the OGS Interchange and
9  Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (81001).

18  Personal service--regular (50100) .................. 3,219,000
19  Supplies and materials (57000) ..................... 60,000
20  Travel (54000) ..................................... 24,000
21  Contractual services (51000) ....................... 311,000
22  Equipment (56000) ................................ 15,000
23  Fringe benefits (60000) ............................. 1,800,000
24  Indirect costs (58800) ................................ 94,000

25  Program account subtotal ........................... 5,523,000

27

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  OVS Restitution Account - 22134

31  For services and expenses related to the
32  administration program.
33  Notwithstanding any other provision of law
34  to the contrary, the OGS Interchange and
35  Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

43  Personal service--regular (50100) .................. 550,000
44  Supplies and materials (57000) ..................... 98,000
45  Travel (54000) ................................. 72,000
<table>
<thead>
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<th>Amount</th>
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<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<td>2</td>
<td>Equipment (56000)</td>
<td>98,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>4</td>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>2,270,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 .................. (re. $2,700,000)
Nonpersonal service (57050) ... 1,768,000 ............ (re. $1,768,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,600,000 .................. (re. $1,084,000)
Nonpersonal service (57050) ... 768,000 .................. (re. $768,000)
Fringe benefits (60090) ... 1,100,000 .................. (re. $1,100,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 .................. (re. $636,000)
Fringe benefits (60090) ... 1,100,000 .................. (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 275,000 .................. (re. $275,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 .................. (re. $219,000)
Nonpersonal service (57050) ... 274,000 .................. (re. $274,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 .................. (re. $15,000)
Nonpersonal service (57050) ... 274,000 .................. (re. $179,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to crime victims legal assistance (19901).</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>6</td>
<td>Victim Assistance Training Account - 25370</td>
</tr>
<tr>
<td>7</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to crime victims training (19902).</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050) ... 1,500,000 ............... (re. $1,073,000)</td>
</tr>
<tr>
<td>10</td>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>12</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>13</td>
<td>Crime Victims Assistance Account - 25370</td>
</tr>
<tr>
<td>14</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
</tr>
<tr>
<td>15</td>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000) ... 1,600,000 ............... (re. $1,543,000)</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090) ... 460,000 ............... (re. $452,000)</td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
</tr>
<tr>
<td>21</td>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
</tr>
<tr>
<td>22</td>
<td>Personal service (50000) ... 830,000 ............... (re. $8,000)</td>
</tr>
</tbody>
</table>
OFFICE OF WELFARE INSPECTOR GENERAL
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .......... 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer within any other agency (54901).

Personal service--regular (50100) ................. 750,000
Supplies and materials (57000) ................... 25,000
Travel (54000) .................................... 28,000
Contractual services (51000) ...................... 320,000
Equipment (56000) ................................. 39,000

Program account subtotal ...................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

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Program account subtotal ...................... 50,000

------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Treasury Account - 22228

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

------------

Program account subtotal ...................... 50,000

------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

------------

Program account subtotal ...................... 50,000

------------
WORKERS' COMPENSATION BOARD
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds ..........................</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**WORKERS' COMPENSATION PROGRAM** ........................................... 206,186,000

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Workers' Compensation Account - 21995**

For services and expenses related to the workers' compensation program. A portion of these funds may be suballocated to the department of law. Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general. A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

**Personal service--regular (50100) ............. 88,543,000**

**Temporary service (50200) ........................ 173,000**

**Holiday/overtime compensation (50300) ......... 402,000**

**Supplies and materials (57000) ................. 3,269,000**

**Travel (54000) ................................. 1,010,000**

**Contractual services (51000) .................. 53,484,000**

**Equipment (56000) .............................. 1,414,000**

**Fringe benefits (60000) ........................ 55,245,000**

**Indirect costs (58800) ......................... 2,325,000**

**Total amount available ......................... 205,865,000**

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2  General Fund
3  State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2016:
5  For services and expenses to support additional statewide counterter-
6  rorism efforts. Notwithstanding any other provision of law to the
7  contrary, funds hereby appropriated may be transferred or suballo-
8  cated to the division of state police and/or the division of mili-
9  tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  All Funds

2  By chapter 50, section 1, of the laws of 2018:
3    For services and expenses of evidence-based risk management, data
4      system analytics, and initiatives to improve fiscal operations and
5      program evaluation. All or a portion of the funds appropriated here-
6      in may be suballocated or transferred to any state department or
7      agency (85014) ... 25,000,000 .................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
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<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>111,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Deferred Compensation Administration Account - 22151</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>353,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>781,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,665,968,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>7,066,468,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES .................................... 7,066,468,000

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,444,665,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
| For the state's contribution to the health insurance fund, provided however that notwithstanding any other provision of law to the contrary, during the period April 1, 2021 and continuing through March 31, 2022, this appropriation shall not be available to: i) provide state reimbursement of the medicare part B standard premium of more than $148.50 per month to eligible retirees and their dependents, if any; and ii) reimburse the income related monthly adjustment amount for amounts (premiums) incurred on or after January 1, 2021 to any active or retired employee and his or her
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

dependents, if any, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2021-22. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2021-22 4,483,889,000

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan .................. 2,485,376,000

For the state's contribution to the social security contribution fund ............ 1,384,803,000

For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ....... 571,760,000

For payment during the period July 1, 2021 to June 30, 2022 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ......................... 232,864,000

For the state's contribution to employee benefit fund programs ....................... 117,624,000

For the state's contribution to the dental insurance plan .. 68,614,000

For reimbursement to the unemployment insurance fund for payments made to claimants
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021–22

1 formerly employed by the
2 state of New York ............ 29,696,000
3 For payment of liabilities
4 incurred during the period
5 July 1, 2021 through June
6 30, 2022 on behalf of the
7 state university of New York
8 to the teachers' retirement
9 system for eligible state
10 university faculty ............ 17,890,000
11 For the state's contribution
12 to the survivors' benefit
13 fund for payments to the
14 survivors of state employees
15 and retired state employees.  15,500,000
16 For the state's contribution
17 to the vision care plan .... 11,618,000
18 For expenses incurred during
19 the period July 1, 2021 to
20 June 30, 2022 specific to
21 the group disability insur-
22 ance program for employees
23 in the professional service
24 in order to provide disabil-
25 ity benefits for such
26 employees .................... 10,284,000
27 For the state's share of
28 contributions to the volun-
29 tary defined contribution
30 plan made on behalf of
31 eligible employees pursuant
32 to chapter 18 of the laws of
33 2012 who elect to partic-
34 ipate in such plan and who
35 are not otherwise eligible
36 to participate in the SUNY
37 optional retirement program .... 4,925,000
38 For payments for the income
39 protection plans of current
40 and prior years ............... 4,625,000
41 For the state's pension obli-
42 gations associated with
43 state employees who are
44 members of the teachers'
45 retirement system ............. 2,477,000
46 For payments associated with
47 the accident reporting
48 system ....................... 600,000
49 For suballocation to the state
50 university of New York,
pursuant to a plan approved
by the director of the budg-
et, for services and
expenses of administering
the voluntary defined
contribution plan, estab-
lished pursuant to chapter
18 of the laws of 2012 .......... 500,000
For reimbursement of liabil-
ities heretofore accrued or
hereafter to accrue during
the period July 1, 2021 to
June 30, 2022 to Cornell
university and Alfred
university for unemployment
for employees of the statu-
tory colleges ..................... 500,000
For the state's pension obli-
gations associated with
state employees who are
members of the state educa-
tion department's optional
retirement program ............. 393,000
For the state's contribution
for supplemental pension
payments in accordance with
the provisions of article 4
and article 6 of the retire-
ment and social security law
and retirement benefits paid
under sections 214 and 215
of the military law ............. 255,000
For payment of liabilities
incurred during the period
July 1, 2021 to June 30,
2022 specific to federal
retirement costs of Cornell
cooperative extension
professional employees who
are now participating in the
federal retirement system ...... 200,000
For payments for accidental
death benefits pursuant to
collective bargaining agree-
ments .............................. 150,000
For payments for tuition
reimbursement pursuant to
collective bargaining agree-
ments .............................. 97,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1  For expenses incurred during
2    the period July 1, 2021 to
3    June 30, 2022 specific to
4    the health insurance program
5    provided for graduate
6    student employees .................. 25,000

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8  Project schedule total ..... 9,444,665,000

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For taxes on public lands and payments
pursuant to sections 532 through 546 of
the real property tax law. The moneys
hereby appropriated are available for
payment of any liabilities or obligations
incurred prior to April 1, 2021 in addi-
tion to current liabilities (80568) ....... 290,000,000

For judgments against the state pursuant to
section 20 of the court of claims act and
for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits; provided however, notwithstanding
any other provision of law to the contra-
ry, including any law or regulation that
limits the annual rate of interest to be
paid on a state judgment or accrued claim,
exclusive of any provision of the tax law
which provides for the annual rate of
interest to be paid on a judgment or
accrued claim, the rate of interest to be
paid by the state upon any judgment or
accrued claims against the state incurred
as liabilities through March 31, 2022 and
paid out of this appropriation shall be
calculated at a rate equal to the weekly
average one year constant maturity treas-
ury yield, as published by the board of
governors of the federal reserve system,
for the calendar week preceding the date
of the entry of the judgment awarding
damages. The moneys hereby appropriated
are available for payment of any liabil-
ities or obligations incurred prior to
April 1, 2021 in addition to current
liabilities (80564) .................... 150,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2021 in addition to current
liabilities (80563) ......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state employees employed in the
metropolitan commuter transportation
district (80526) ............................ 39,901,000
For payments in accordance with section 19-a
of the public lands law (80567) ............. 15,466,000
For the payment on behalf of the state in
connection with the resolution of Merton
Simpson et al. v. New York State Depart-
ment of Civil Service et al. and associ-
ated United States District Court Northern
| District of New York Order dated April 25, 2011 (80524) | 10,200,000 |
| For payment of liabilities incurred during the period July 1, 2021 to June 30, 2022 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) | 5,936,000 |
| For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) | 5,000,000 |
| For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2021 in addition to current liabilities (80565) | 4,000,000 |
| For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) | 2,575,000 |
| For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) | 2,000,000 |
| For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356) | 1,250,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1. For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024) .................. 1,000,000
2. For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2021 (80560) .......... 700,000
3. For payments in accordance with section 19-b of the public lands law (80566) ................. 500,000
4. For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) ......... 360,000
5. For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) ........................................... 24,000

Total amount available .................. 10,019,678,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget ...................... (1,829,432,000)

Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compen-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1.  Sation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,444,665,000 employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget ........... (1,524,278,000)

14.  Program account subtotal ............... 6,665,968,000

15.  ------------

17.  Fiduciary Funds
18.  Employees Dental Insurance Fund
19.  Dental Insurance Interest Account - 60402

20.  For additional state expenditures in relation to the New York state dental insurance fund (80579) ......................... 500,000

23.  Program account subtotal ..................... 500,000

24.  ------------

26.  Fiduciary Funds
27.  Employees Health Insurance Fund
28.  Reserve for Rate Fluctuations Account - 60202

29.  For additional state expenditures in relation to the New York state health insurance program (80581) .................. 400,000,000

32.  Program account subtotal .................... 400,000,000

33.  ------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,966,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,966,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM 3,966,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,966,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>166,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2021-22

1  General Fund
2  State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) .................. 773,854,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state
5    finance law (80546) ........................................... 292,400,000
6                                        ==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ........................ 675,000

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  COLLEGE CHOICE TUITION SAVINGS PROGRAM

2  Special Revenue Funds - Other
3  Miscellaneous Special Revenue Fund
4  College Savings Account - 22022

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated, interchanged, transferred or
otherwise made available to the state comptroller, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation.

For services and expenses related to the administration of the college
choice tuition savings program (80471).

13  Personal service--regular (50100) ... 325,000 ............ (re. $48,000)
14  Supplies and materials (57000) ... 4,000 .................. (re. $4,000)
15  Travel (54000) ... 5,000 ................................ (re. $5,000)
16  Contractual services (51000) ... 200,000 .............. (re. $150,000)
17  Equipment (56000) ... 1,000 ............................. (re. $1,000)
18  Fringe benefits (60000) ... 125,000 ....................... (re. $1,000)
19  Indirect costs (58800) ... 15,000 ......................... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>185,000</th>
</tr>
</thead>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th></th>
<th>139,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>


For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) 325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) .................................... 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) .................................... 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) .................................... 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ........................................... 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ................................. 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ................................. 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ............... 90,000,000

---
For payment according to the following schedule:

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SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) 1,000
Supplies and materials (57000) 1,000
Travel (54000) 1,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

Total amount available 5,000

Civil Service Employees Association
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS 2021-22

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

1  Joint committee on health benefits and
2    statewide labor management committees
3    (23835) ........................................ 3,934,000
4
5      Program account subtotal .................... 27,610,000
6

7    Special Revenue Funds - Other
8    Miscellaneous Special Revenue Fund
9    NYS Flex Spending Accounts - 22047

10  For services and expenses related to the
11    administration of the NYS flex spending
12    accounts (23802).

13  Contractual services (51000) .................. 250,000
14
15      Program account subtotal ............... 250,000
16
752  12550-02-1

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For training and professional development of state employees for
6 outstanding service and accomplishments as prescribed by the empire
7 star public service award. A portion of these funds may be suballo-
8 cated to other state agencies (23801).
9 Contractual services (51000) ... 300,000 ............. (re. $300,000)
10 For services and expenses to implement written agreements determining
11 the terms and conditions of employment between the state and employ-
12 ee organizations representing negotiating units established pursuant
13 to article 14 of the civil service law. A portion of these funds may
14 be suballocated to other state agencies (23802):
15 Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
16 Contractual services (51000) ... 1,000 .................. (re. $1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits (23838) .........................
19 1,530,000 ........................................... (re. $1,398,000)
20 Employee training and development (23804) .........................
21 12,308,000 .......................................... (re. $11,544,000)
22 Safety and health maintenance committee (23839) ................
23 732,000 ............................................. (re. $716,000)
24 Employee security committee (23840) ... 604,000 ...... (re. $604,000)
25 Work life services (23942) ... 2,966,000 .......... (re. $2,843,000)
26 Discipline (23805) ... 438,000 ........................ (re. $376,000)
27 Employee assistance program (23842) ... 745,000 ...... (re. $500,000)
28 Statewide performance rating committee (23843) .................
29 48,000 ............................................. (re. $48,000)
30 Property damage (23844) ... 37,000 ...................... (re. $37,000)
31 Work related clothing (ASU) (23947) ... 50,000 ........ (re. $50,000)
32 Work related clothing (OSU) (23845) ... 1,231,000 ... (re. $1,231,000)
33 Tool allowance (OSU) (23846) ... 86,000 ................ (re. $50,000)
34 Tool insurance (OSU) (23847) ... 30,000 ................ (re. $30,000)
35 Uniform allowance (ISU) (23848) ... 475,000 ........ (re. $475,000)
36 Work related clothing (ISU) (23849) ... 89,000 ....... (re. $89,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)
39 Employee assistance program/work-life services (23946) ............
40 16,000 ............................................. (re. $11,000)
41 Statewide performance rating committee (23860) ...................
42 1,000 ............................................. (re. $1,000)
43 Time and attendance umpire process admin (23861) ...............
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Joint committee on health benefits and statewide labor management committees (23835) ... 3,857,000 .................. (re. $3,357,000)

2. By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
   For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballo-
   cated to other state agencies (23801).
3. Contractual services (51000) ... 296,000 .............. (re. $296,000)
4. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
5. Equipment (56000) ... 1,000 ............................. (re. $1,000)
6. Travel (54000) ... 1,000 ................................. (re. $1,000)
7. Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)
8. For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballo-
   cated to other state agencies (23802):
9. Personal service--regular (50100) ... 1,000 ................ (re. $1,000)
10. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
11. Travel (54000) ... 1,000 ................................. (re. $1,000)
12. Contractual services (51000) ... 1,000 .................. (re. $1,000)
13. Equipment (56000) ... 1,000 ............................. (re. $1,000)
14. Civil Service Employees Association
15. Joint committee on health benefits (23838) .................
16. 1,500,000 ........................................... (re. $906,000)
17. Employee training and development (23804) ..................
18. 12,066,000 ........................................... (re. $9,156,000)
19. Safety and health maintenance committee (23839) ...........
20. 717,000 .............................................. (re. $524,000)
21. Employee security committee (23840) ... 591,000 ...... (re. $228,000)
22. Work life services (23942) ... 2,908,000 ............... (re. $2,619,000)
23. Discipline (23805) ... 429,000 ........................... (re. $215,000)
24. Employee assistance program (23842) ... 730,000 ...... (re. $396,000)
25. Statewide performance rating committee (23843) ...........
26. 46,000 ................................................ (re. $45,000)
27. Work related clothing (ASU) (23947) ... 50,000 ...... (re. $23,000)
28. Work related clothing (OSU) (23845) ... 1,206,000 ...... (re. $405,000)
29. Tool allowance (OSU) (23846) ... 83,000 ................ (re. $40,000)
30. Tool insurance (OSU) (23847) ... 29,000 ................. (re. $29,000)
31. Uniform allowance (ISU) (23848) ... 465,000 .......... (re. $122,000)
32. Work related clothing (ISU) (23849) ... 87,000 ........ (re. $46,000)

33. District Council-37
34. Joint committee on health benefits (23857) ... 6,000 .... (re. $5,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS  2021-22

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<td>570,000</td>
<td>(re. $553,000)</td>
</tr>
<tr>
<td>8</td>
<td>PSTP program (23811)</td>
<td>4,662,000</td>
<td>(re. $2,993,000)</td>
</tr>
<tr>
<td>9</td>
<td>Joint funded programs (23812)</td>
<td>812,000</td>
<td>(re. $156,000)</td>
</tr>
<tr>
<td>10</td>
<td>Multi-funded programs (23813)</td>
<td>795,000</td>
<td>(re. $501,000)</td>
</tr>
<tr>
<td>11</td>
<td>Professional development for nurses (23865)</td>
<td>414,000</td>
<td>(re. $42,000)</td>
</tr>
<tr>
<td>12</td>
<td>Property damage (23866)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>13</td>
<td>Joint committee on health benefits (23869)</td>
<td>414,000</td>
<td>(re. $140,000)</td>
</tr>
<tr>
<td>14</td>
<td>Work-life services (23833)</td>
<td>1,914,000</td>
<td>(re. $1,380,000)</td>
</tr>
<tr>
<td>15</td>
<td>Professional development and quality of working life (23810)</td>
<td>439,000</td>
<td>(re. $184,000)</td>
</tr>
<tr>
<td>16</td>
<td>Health and safety (23864)</td>
<td>570,000</td>
<td>(re. $553,000)</td>
</tr>
<tr>
<td>17</td>
<td>PSTP program (23811)</td>
<td>4,662,000</td>
<td>(re. $2,993,000)</td>
</tr>
<tr>
<td>18</td>
<td>Joint funded programs (23812)</td>
<td>812,000</td>
<td>(re. $156,000)</td>
</tr>
<tr>
<td>19</td>
<td>Multi-funded programs (23813)</td>
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<td>(re. $501,000)</td>
</tr>
<tr>
<td>20</td>
<td>Professional development for nurses (23865)</td>
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<td>(re. $42,000)</td>
</tr>
<tr>
<td>21</td>
<td>Property damage (23866)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>22</td>
<td>Joint committee on health benefits (23869)</td>
<td>414,000</td>
<td>(re. $140,000)</td>
</tr>
<tr>
<td>23</td>
<td>Work-life services (23833)</td>
<td>1,914,000</td>
<td>(re. $1,380,000)</td>
</tr>
<tr>
<td>24</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
<td>(re. $280,000)</td>
</tr>
<tr>
<td>25</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>26</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $550,000)</td>
</tr>
<tr>
<td>27</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $480,000)</td>
</tr>
<tr>
<td>28</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $89,000)</td>
</tr>
<tr>
<td>29</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $238,000)</td>
</tr>
<tr>
<td>30</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $413,000)</td>
</tr>
<tr>
<td>31</td>
<td>Joint committee on health benefits and statewide labor management committees (23835)</td>
<td>3,781,000</td>
<td>(re. $3,022,000)</td>
</tr>
</tbody>
</table>

By chapter 24, section 22 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

#### State Troopers Unit

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Health Benefits Committee (23883)</td>
<td>28,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>33</td>
<td>Contract Administration (23884)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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</tbody>
</table>

By chapter 24, section 21 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,200 ............. (re. $4,000)

By chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Security Services Unit

Labor Management Committees (23817) ... 1,221,000 ... (re. $1,110,000)
Employee Assistance Program (23874) ... 875,000 ....... (re. $475,000)
Joint committee on health benefits (23875) ... 722,000 (re. $454,000)
Contract administration (23876) ... 200,000 ............ (re. $200,000)
Employee Training and Development (23891) ... 694,000 . (re. $580,000)
Organizational alcoholism program (23892) ... 683,000 . (re. $548,000)
Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
Prevention Training (23950) ... 5,000,000 .......... (re. $5,000,000)
Family Benefits (23894) ... 1,883,000 ............... (re. $1,697,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation

Health Benefits Committee (23881) ... 12,000 ............. (re. $5,000)
Contract Administration (23882) ... 50,000 ............. (re. $50,000)

By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 .................. (re. $2,280,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 97,000 .................. (re. $84,000)
Supplies and materials (57000) ... 76,000 .............. (re. $75,000)
Equipment (56000) ... 50,000 ......................... (re. $50,000)
Travel (54000) ... 76,000 ......................... (re. $72,000)
Fringe benefits (60000) ... 1,000 ....................... (re. $1,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

1. For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re. $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service -- regular (50100)</td>
<td>247,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

2. Civil Service Employees Association

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re. $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits (23838)</td>
<td>1,470,000</td>
<td>494,000</td>
</tr>
<tr>
<td>Employee training and development (23804)</td>
<td>11,829,000</td>
<td>4,474,000</td>
</tr>
<tr>
<td>Safety and health maintenance committee (23839)</td>
<td>703,000</td>
<td>313,000</td>
</tr>
<tr>
<td>Employee security committee (23840)</td>
<td>580,000</td>
<td>212,000</td>
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<tr>
<td>Family benefits committee (23841)</td>
<td>2,851,000</td>
<td>1,129,000</td>
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<tr>
<td>Discipline (23805)</td>
<td>421,000</td>
<td>223,000</td>
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<tr>
<td>Employee assistance program (23842)</td>
<td>715,000</td>
<td>290,000</td>
</tr>
<tr>
<td>Statewide performance rating committee (23843)</td>
<td>45,000</td>
<td>44,000</td>
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<tr>
<td>Work related clothing (OSU) (23845)</td>
<td>1,182,000</td>
<td>306,000</td>
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<tr>
<td>Tool allowance (OSU) (23846)</td>
<td>82,000</td>
<td>41,000</td>
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<tr>
<td>Tool insurance (OSU) (23847)</td>
<td>29,000</td>
<td>29,000</td>
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<tr>
<td>Uniform allowance (ISU) (23848)</td>
<td>456,000</td>
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<tr>
<td>Work related clothing (ISU) (23849)</td>
<td>85,000</td>
<td>41,000</td>
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</table>

3. Professional, Scientific and Technical Services Unit

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re. $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional development and quality of working life (23810)</td>
<td>585,000</td>
<td>340,000</td>
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<tr>
<td>Health and safety (23864)</td>
<td>760,000</td>
<td>542,000</td>
</tr>
<tr>
<td>PSTP program (23811)</td>
<td>6,215,000</td>
<td>2,611,000</td>
</tr>
<tr>
<td>Joint funded programs (23812)</td>
<td>1,083,000</td>
<td>42,000</td>
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<tr>
<td>Multi-funded programs (23813)</td>
<td>1,059,000</td>
<td>789,000</td>
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<tr>
<td>Property damage (23866)</td>
<td>23,000</td>
<td>23,000</td>
</tr>
<tr>
<td>Joint committee on health benefits (23869)</td>
<td>552,000</td>
<td>169,000</td>
</tr>
<tr>
<td>Work-life services (23833)</td>
<td>2,551,000</td>
<td>649,000</td>
</tr>
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</table>

4. Management Confidential

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re. $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family benefits (23852)</td>
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<td>99,000</td>
</tr>
<tr>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td>475,000</td>
</tr>
<tr>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>538,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Management training (23806) ... 718,000 ............. (re. $473,000)
2  Uniform allowance (23855) ... 245,000 ............... (re. $74,000)
3  Tuition reimbursement (23807) ... 250,000 ............ (re. $233,000)
4  M/C share of negotiated programs (23808) ... 570,000 .. (re. $429,000)

By chapter 76, section 14, of the laws of 2018, as amended by chapter
50, section 1, of the laws of 2019:

7  District Council - 37 Unit

8  Joint Committee on Health Benefits (23857) ... $18,000 .. (re. $6,000)
9  Employee Assistance Program/Work-Life Services (23858) ..............
10  $44,000 .................................................. (re. $18,000)
11  Statewide Performance Rating Committee (23860) ......................
12  $3,000 ..................................................... (re. $3,000)
13  Time & Attendance Umpire Process Admin (23861) ......................
14  $3,000 ..................................................... (re. $3,000)
15  Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
16  Contract Administration (23863) ... $3,000 ............ (re. $3,000)

By chapter 263, section 18, of the laws of 2018, as amended by chapter
50, section 1, of the laws of 2019:

19  Professional Services Negotiating Unit

20  Joint Committee on Health Benefits & Statewide Labor Management
21  Committees (23835) ... $8,700,000 .................. (re. $7,911,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2020:

24  For training and professional development of state employees for
25  outstanding service and accomplishments as prescribed by the empire
26  star public service award. A portion of these funds may be suballo-
27  cated to other state agencies (23801).
28  Fringe benefits (60000) ... 300,000 .................. (re. $202,000)
29  For services and expenses to implement written agreements determining
30  the terms and conditions of employment between the state and employ-
31  ee organizations representing negotiating units established pursuant
32  to article 14 of the civil service law. A portion of these funds may
33  be suballocated to other state agencies (23802):
34  Personal service--regular (50100) ... 5,137,000 ........ (re. $1,000)
35  Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
36  Travel (54000) ... 1,000 ............................. (re. $1,000)
37  Contractual services (51000) ... 1,000 .................. (re. $1,000)
38  Equipment (56000) ... 1,000 .......................... (re. $1,000)

39  Civil Service Employees Association

40  Discipline (23805) ... 350,000 ...................... (re. $165,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management Confidential

2 Medical flexible spending program (23853) ...........................................
   500,000 ............................................................... (re. $500,000)

3 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $354,000)

5 Management training (23806) ... 718,000 ....................... (re. $443,000)

6 Uniform allowance (23855) ... 245,000 ....................... (re. $243,000)

7 Tuition reimbursement (23807) ... 250,000 ....................... (re. $35,000)

8 M/C share of negotiated programs (23808) ... 570,000 .... (re. $413,000)

9 Commissioned and Non-Commissioned Officers (Supervisors) Unit

10 Health benefits committees (80344) ... 7,000 ............ (re. $2,000)

12 State Troopers Unit

13 Health benefits committees (23883) ... 15,000 ............ (re. $4,000)

14 By chapter 8, section 19, of the laws of 2017:

15 Professional, Scientific and Technical Services Unit

16 Professional development and quality of working life committee (23803)
   ... 723,000 .......................................................... (re. $67,000)

17 Health and Safety (23809) ... 938,000 ................. (re. $910,000)

18 PSPT Program (23814) ... 7,675,000 ....................... (re. $163,000)

19 Joint Funded Programs (23815) ... 1,337,000 ............. (re. $295,000)

20 Multi-Funded Programs (23818) ... 1,309,000 ............. (re. $999,000)

21 Joint Committee on Health Benefits (23823) ..................
   682,000 .............................................................. (re. $202,000)

23 Contract administration (23824) ... 50,000 .............. (re. $5,000)

24 By chapter 165, section 25, of the laws of 2017, as amended by chapter

25 50, section 1, of the laws of 2018:

26 Civil Service Employees Association

27 Joint committee on health benefits (23838) ....................
   1,815,000 ........................................................... (re. $566,000)

29 Employee training and development (23804) ................
   14,607,000 .............................................................. (re. $855,000)

31 Employee security committee (23840) ... 716,000 ...... (re. $148,000)

32 Statewide performance rating committee (23843) ............
   56,000 ............................................................... (re. $55,000)

34 Employee Assistance Program (23842) ... 884,000 ........ (re. $238,000)

35 Work related clothing (operational services unit) (23845) ........
   1,460,000 ............................................................. (re. $628,000)

37 Tool allowance (operational services unit) (23846) ........
   101,000 ............................................................. (re. $60,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Tool insurance (operational services unit) (23847) .................
   36,000 ............................................... (re. $36,000)
2  Uniform allowance (institutional services unit) (23848) ..........
   563,000 ............................................. (re. $212,000)
3  Work related clothing (institutional services unit) (23849) .......
   105,000 .............................................. (re. $54,000)
4  Contract Administration (23850) ... 400,000 ........... (re. $284,000)
5  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
   section 1, of the laws of 2017:
   For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):
6  Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
7  Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
8  Travel (54000) ... 1,000 ................................ (re. $1,000)
9  Contractual services (51000) ... 1,000 .................. (re. $1,000)
10  Equipment (56000) ... 1,000 ............................. (re. $1,000)
11  Civil Service Employees Association
12  Joint committee on health benefits (23838) .........................
13  1,039,000 ........................................... (re. $654,000)
14  Employee training and development (23804) ........................
15  8,360,000 ........................................... (re. $290,000)
16  Employee security committee (23840) ... 410,000 ........ (re. $51,000)
17  Discipline (23805) ... 297,000 .......................... (re. $87,000)
18  Employee assistance program (23842) ... 506,000 ....... (re. $209,000)
19  Statewide performance rating committee (23843) ..................
20  32,000 ............................................... (re. $26,000)
21  Work related clothing (osu) (23845) ... 836,000 ........ (re. $21,000)
22  Tool allowance (osu) (23846) ... 58,000 ................ (re. $19,000)
23  Tool insurance (osu) (23847) ... 20,000 ........................ (re. $20,000)
24  Uniform allowance(isu) (23848) ... 323,000 .............. (re. $1,000)
25  Work related clothing (isu) (23849) ... 60,000 ........... (re. $12,000)
26  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
   section 1, of the laws of 2017:
   For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):
27  Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
28  Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
29  Travel (54000) ... 1,000 ................................ (re. $1,000)
30  Contractual services (51000) ... 1,000 .................. (re. $1,000)
31  Equipment (56000) ... 1,000 ............................. (re. $1,000)
32  Commissioned and Non-Commissioned Officers (Supervisors) Unit
33  Health benefits committees (80344) ... 6,000 .............. (re. $2,000)
34  State Troopers Unit

Management Confidential

Medical flexible spending program (23853) ... 500,000 . (re. $500,000)
37  Management training (23806) ... 1,018,000 .............. (re. $19,000)
38  M/C share of negotiated programs (23808) ... 570,000 .. (re. $360,000)
39  Commissioned and Non-Commissioned Officers (Supervisors) Unit
40  Health benefits committees (80344) ... 6,000 .............. (re. $2,000)
41  State Troopers Unit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Health benefits committees (23883) ... 14,000 ........... (re. $4,000)

By chapter 233, section 19, of the laws of 2016:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee (23810)
... 560,000 .................................................. (re. $325,000)
Health and Safety (23864) ... 727,000 ..................... (re. $337,000)
Multi-Funded Programs (23813) ... 1,013,000 ............. (re. $518,000)
Employee Assistance Program (23868) ... 450,000 ........ (re. $187,000)
Joint Committee on Health Benefits (23869) ...................
... 528,000 ............................................. (re. $154,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
Supplies and materials (57000) ... 1,000 ................... (re. $1,000)
Travel (54000) ... 1,000 ................................... (re. $1,000)
Contractual services (51000) ... 1,000 ....................... (re. $1,000)
Equipment (56000) ... 1,000 .............................. (re. $1,000)

Security Supervisors Unit

Employee training and development (23820) ... 22,000 .... (re. $22,000)
Quality of work life committee (23819) ... 16,000 ........ (re. $5,000)
Legal defense fund (23878) ... 6,000 ......................... (re. $6,000)
Management directed training (23877) ... 15,000 ....... (re. $15,000)
Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

By chapter 234, section 20, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

State Troopers Unit

Health Benefits Committee (23883) ... 26,000 ............ (re. $7,000)

By chapter 235, section 19, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)
Contract Administration (80347) ... 25,000 ................ (re. $25,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Security Supervisors Unit

Management directed training (23877) ... $14,000 .......... (re. $14,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
Education and training (23925) ... 22,000 .............. (re. $22,000)
Education and training - management directed (23926) .............
13,000 ................................................................... (re. $13,000)
Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Security Supervisors Unit

Management directed training (23877) ... 14,000 ........ (re. $14,000)
Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
Education and training (23925) ... 21,000 ............. (re. $21,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Education and training - management directed (23926) ..................
2    13,000 .................................................. (re. $13,000)
3  Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
4  Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

5  By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

7  Agency Police Services

8  Education and Training (23925) ... 43,000 ............... (re. $10,000)
9  Education and Training - Management Directed (23926) ............... 
10    26,000 .................................................. (re. $26,000)
11  Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
12  Legal Defense Fund (23929) ... 10,000 ................... (re. $10,000)
13  Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

14  By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

16  Security Supervisors Unit

17  Employee training and development (23820) ... 21,000 ... (re. $18,000)
18  Contract administration (23880) ... 50,000 ............... (re. $46,000)
19  Management directed training (23877) ... 14,000 ........ (re. $14,000)
20  Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
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</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD ................................ 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) ....................... 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .......................................................... 30,341,300

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) .................. 324,000
Holiday/overtime compensation (50300) .......... 4,400
Supplies and materials (57000) ................... 1,800
Contractual services (51000) ...................... 6,100

Program account subtotal ......................... 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
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<tr>
<td></td>
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<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>30,005,000</td>
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<td>4</td>
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<tr>
<td>5</td>
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</table>
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. **OPERATIONS PROGRAM**

2. Special Revenue Funds - Federal
3. Federal Miscellaneous Operating Grants Fund
4. National and Community Service Trust Act Account - 25450

5. By chapter 50, section 1, of the laws of 2020:
   - For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
   - Personal service (50000) ... 1,005,000 .............. (re. $1,005,000)
   - Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

6. By chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
   - Personal service (50000) ... 1,005,000 .............. (re. $617,000)
   - Nonpersonal service (57050) ... 29,000,000 .......... (re. $25,099,000)

7. By chapter 50, section 1, of the laws of 2018:
   - For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
   - Personal service (50000) ... 1,005,000 .............. (re. $736,000)
   - Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,588,000)

8. By chapter 50, section 1, of the laws of 2017:
   - For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
   - Personal service (50000) ... 1,005,000 .............. (re. $605,000)
   - Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,120,000)

9. By chapter 50, section 1, of the laws of 2016:
   - For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
   - Personal service (50000) ... 1,000,000 ............... (re. $932,000)
   - Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS  2021-22

1  All Funds

2  For services and expenses to prevent, deter, or respond to
3  acts of terrorism, disasters, or other emergencies. This
4  amount is appropriated from monies available in any fund
5  of the state, including monies received from external
6  sources. This appropriation is available for payments
7  for state operations, aid to localities, or capital
8  purposes and may be suballocated, transferred, or allo-
9  cated to any state department, division, agency, or
10  authority pursuant to a certificate issued by the direc-
11  tor of the budget. Notwithstanding any provision of law
12  to the contrary, the state comptroller shall credit
13  these appropriations with federal grants received pursu-
14  ant to the federal community development block grant
15  program or any other federal program providing disaster
16  aid, in recognition that the state was required to make
17  payments for eligible projects and/or activities in
18  advance of the availability of federal reimbursement
19  (81024) .................................................. 300,000,000

20
By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... $200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... $200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and
means committee total disbursements from this appropriation. Upon
1 the allocation, suballocation, or transfer of this appropriation to
2 any program, state department, division, agency, or authority, the
3 division of the budget or the receiving entity shall, within ten
4 business days, provide the chair of the senate finance committee and
5 the chair of the assembly ways and means committee with a
6 description of the program or purpose to be funded, and the guide-
7 lines for accessing or distributing the funding (80924) ...........
8 8,000,000,000 ........................................ (re. $8,000,000,000)
9
10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
11 section 1, of the laws of 2013:
12 For services and expenses to prevent, deter, or respond to acts of
13 terrorism, disasters, or other emergencies. This amount is appropri-
14 ated from monies available in any fund of the state, including
15 monies received from external sources. This appropriation is avail-
16 able for payments for state operations, aid to localities, or capi-
17 tal purposes and may be suballocated, transferred, or allocated to
18 any state department, division, agency, or authority pursuant to a
19 certificate issued by the director of the budget. Notwithstanding
20 any provision of law to the contrary, the state comptroller shall
21 credit these appropriations with federal grants received pursuant to
22 the federal community development block grant program or any other
23 federal program providing disaster aid, in recognition that the
24 state was required to make payments for eligible projects and/or
25 activities in advance of the availability of federal reimbursement
26 (81024) ... 200,000,000 .................................. (re. $200,000,000)
27
28 By chapter 50, section 1, of the laws of 2011:
29 For payments related to security measures implemented to prevent,
30 deter, or respond to acts of domestic terrorism. This amount is
31 appropriated from moneys available in the general, special revenue -
32 federal or other funds of the state, including moneys received from
33 external sources, for payments for state operations or aid to local-
34 ities purposes and for transfer, suballocation, or allocation to all
35 state departments, agencies and public authorities pursuant to  a
36 certificate of approval issued by the director of the budget (81024)
37 ... 45,000,000 ........................................ (re. $13,862,000)
38 For payments related to security measures implemented to prevent,
39 deter or respond to acts of domestic terrorism. This amount is
40 appropriated from moneys available in special revenue - federal
41 funds for payments for state operations or aid to localities
42 purposes and for transfer, suballocation, or allocation to all state
43 departments, agencies and public authorities pursuant to a certif-
44 icate of approval issued by the director of the budget. Such
45 payments shall be disbursed in compliance with all applicable feder-
46 al statutes and regulations (81024) ............................. (re. $39,936,000)
47 For payments related to security measures implemented in response to
48 heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

**RACING REFORM PROGRAM**

**General Fund**

State Purposes Account - 10050

- By chapter 55, section 1, of the laws of 2008:
  - For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
  - Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

- By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
  - For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
  - Contractual services (51000) ... 995,000 .............. (re. $637,000)
  - Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) .................................................. 500,000,000
12 ==============

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2021-22

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $2,000,000,000 is hereby appropriated solely
5  for transfer by the governor to the general, special
6  revenue, capital projects, proprietary or fiduciary
7  funds to meet unanticipated emergencies, including
8  public health emergencies, pursuant to section 53 of the
9  state finance law. Such funds shall be available for
10  payment of financial assistance heretofore accrued or
11  hereafter to accrue. Use of such funds shall not be
12  subject to the requirements of sections 112 and 163 of
13  the state finance law (80554) ......................... 2,000,000,000
14  ===============
The sum of $45,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law, except that subdivision 8 of section 53 shall not apply. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ............................................... 35,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

4 By chapter 50, section 1, of the laws of 2020:
5 The sum of $25,000,000,000 is hereby appropriated solely for transfer
6 by the governor to funds established to account for revenues from
7 the federal government in order to meet unanticipated or emergency
8 expenditures pursuant to section 53 of the state finance law, except
9 that subdivision 8 of section 53 shall not apply. In addition, to
10 the extent necessary to spend monies available to recover from
11 natural or man-made disasters including public health emergencies,
12 funds appropriated herein may be suballocated, subject to the
13 approval of the director of the budget, to any state department,
14 agency or public authority. Funds appropriated herein shall be
15 subject to all applicable reporting and accountability requirements
16 (80548) ... 25,000,000,000 .................. (re. $16,000,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) ................. 6,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2021-22

1  General Fund
2  State Purposes Account - 10050

3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000
8  ==============
<table>
<thead>
<tr>
<th>Section/Agency</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTON 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
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<td>AGING, OFFICE FOR THE</td>
<td>6</td>
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<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>9</td>
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