IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ - ] for deletions and

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ - ] is old law to be omitted.

LBD12550-02-1
underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the state education department, department of health, office of children and family services, office of temporary and disability assistance, office of addiction services and supports, office of mental health, office for people with developmental disabilities, department of environmental conservation, and the office of parks, recreation and historic preservation for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in the aid to localities budget bill submitted by the governor on January 19, 2021 pursuant to article VII of the New York constitution, no funds under those specified appropriations in this chapter shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the aforementioned aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

g) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

h) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance
being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

i) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

j) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
ADIRONDACK PARK AGENCY

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) | 4,330,000 |
Temporary service (50200)         | 100,000   |
Supplies and materials (57000)   | 88,000    |
Travel (54000)                   | 37,000    |
Contractual services (51000)     | 178,000   |
Equipment (56000)                | 213,000   |

Program account subtotal         | 4,946,000 |
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
OFFICE FOR THE AGING
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,071,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ................. 12,071,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration and grants management
program (10310).

Personal service--regular (50100) .............. 1,861,000
Supplies and materials (57000) ..................... 15,600
Travel (54000) ..................................... 29,400
Contractual services (51000) ...................... 53,000
Equipment (56000) .................................. 8,000

Program account subtotal ..................... 1,967,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of
the federal older Americans act and other
health and human services programs (10311).

Personal service (50000) ....................... 6,422,000
Nonpersonal service (57050) .................... 1,739,000

Program account subtotal ................... 8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS  2021-22

1 For services and expenses related to the provision of aging services programs (10877).

2

4 Personal service (50000) .............................. 960,000
5 Nonpersonal service (57050) .......................... 240,000
6
7 Program account subtotal ......................... 1,200,000
8

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment program provided under title V of the federal older Americans act (10314).

13

15 Personal service (50000) .............................. 343,000
16 Nonpersonal service (57050) .......................... 50,000
17
18 Program account subtotal ......................... 393,000
19

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state office for the aging (10310).

24

25 Supplies and materials (57000) ....................... 50,000
26 Travel (54000) ..................................... 50,000
27 Contractual services (51000) ......................... 150,000
28
29 Program account subtotal ......................... 250,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video and other media (10310).

35

36 Contractual services (51000) ......................... 100,000
37
38 Program account subtotal ......................... 100,000
39
By chapter 50, section 1, of the laws of 2020:
  For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
  Personal service (50000) ... 6,422,000 ............... (re. $1,160,845)
  Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,704,465)

By chapter 50, section 1, of the laws of 2019:
  For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
  Personal service (50000) ... 6,422,000 ............... (re. $1,384,000)
  Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,021,000)

By chapter 50, section 1, of the laws of 2018:
  For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
  Personal service (50000) ... 6,422,000 ................ (re. $290,000)
  Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,328,000)

By chapter 50, section 1, of the laws of 2017:
  For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
  Personal service (50000) ... 6,422,000 ................ (re. $695,000)
  Nonpersonal service (57050) ... 1,739,000 ............ (re. $471,000)

By chapter 50, section 1, of the laws of 2020:
  For the senior community service employment program provided under title V of the federal older Americans act (10314).
  Personal service (50000) ... 343,000 ................. (re. $252,849)
  Nonpersonal service (57050) ... 50,000 ................ (re. $49,942)

By chapter 50, section 1, of the laws of 2019:
  For the senior community service employment program provided under title V of the federal older Americans act (10314).
  Personal service (50000) ... 343,000 ................. (re. $81,000)
  Nonpersonal service (57050) ... 50,000 ................ (re. $48,000)

By chapter 50, section 1, of the laws of 2018:
  For the senior community service employment program provided under title V of the federal older Americans act (10314).
  Personal service (50000) ... 343,000 ................. (re. $80,000)
  Nonpersonal service (57050) ... 50,000 ................ (re. $40,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>23,282,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
</tbody>
</table>

All Funds 121,786,000 171,390,000

SCHEDULE

ADMINISTRATION PROGRAM 8,104,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 5,554,000
Temporary service (50200) 60,000
Holiday/overtime compensation (50300) 45,000
Supplies and materials (57000) 186,000
Travel (54000) 247,000
Contractual services (51000) 1,974,000
Equipment (56000) 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM 51,284,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ................. 11,520,000
Temporary service (50200) .......................... 598,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) .................... 637,000
Travel (54000) ..................................... 175,000
Contractual services (51000) ........................ 1,622,000
Equipment (56000) .................................. 19,000

Program account subtotal .......................... 14,631,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) .............................. 762,000
Nonpersonal service (57050) .......................... 6,275,000
Fringe benefits (60090) .............................. 476,000
Indirect costs (58850) ............................... 1,290,000

Program account subtotal ........................... 8,803,000

Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19 Personal service (50000) ....................... 1,135,000
20 Nonpersonal service (57050) .................... 9,550,000
21 Fringe benefits (60090) ........................ 709,000
22 Indirect costs (58850) ......................... 1,722,000
23 ----------------
24      Program account subtotal .................. 13,116,000
25 ----------------

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Contractual services (51000) ..................... 500,000
33 ----------------
34      Program account subtotal ................... 500,000
35 ----------------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ....................... 1,000,000
Program account subtotal ....................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) .................... 48,000
Supplies and materials (57000) ....................... 10,000
Travel (54000) .................................. 12,000
Contractual services (51000) ......................... 12,000
Fringe benefits (60000) ............................ 31,000
Indirect costs (58800) ............................. 2,000
Program account subtotal ....................... 115,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2021. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>7,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>70,000</td>
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<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>322,000</td>
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<tr>
<td>7</td>
<td>Equipment (56000)</td>
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<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>486,000</td>
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<td>9</td>
<td>Indirect costs (58800)</td>
<td>28,000</td>
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<td>Program account subtotal</td>
<td>1,862,000</td>
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<td>10</td>
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<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>13</td>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>to the contrary, direct and indirect</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>expenses relating to the department of</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>agriculture and markets' participation in</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>general ratemaking proceedings pursuant to</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>section 65 of the public service law or</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>certification proceedings pursuant to</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>articles 7 or 10 of the public service law, shall be</td>
<td></td>
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<tr>
<td>23</td>
<td>deemed expenses of the</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>department of public service within the</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>meaning of section 18-a of the public</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>service law (10901).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
<td>245,000</td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>30</td>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>31</td>
<td>Contractual services (51000)</td>
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<td>32</td>
<td>Fringe benefits (60000)</td>
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<td>33</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>34</td>
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<tr>
<td>35</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Special Agricultural Inspecting and Marketing Account</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>(21955)</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>agricultural business services program</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>(10901).</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Personal service--regular (50100)</td>
<td>1,010,000</td>
</tr>
<tr>
<td>44</td>
<td>Temporary service (50200)</td>
<td>72,000</td>
</tr>
<tr>
<td>45</td>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ................. 1,404,000
2 Travel (54000) ................................... 339,000
3 Contractual services (51000) ................... 4,449,000
4 Equipment (56000) ................................ 878,000
5 Fringe benefits (60000) .......................... 788,000
6 Indirect costs (58800) ............................ 41,000
7
8 Program account subtotal ....................... 8,996,000

Fiduciary Funds

Agriculture Producers' Security Fund
Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) .................... 103,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) ............. 1,000
Supplies and materials (57000) ...................... 133,000
Travel (54000) ..................................... 26,000
Contractual services (51000) ....................... 77,000
Equipment (56000) ................................ 80,000
Fringe benefits (60000) ............................. 54,000
Indirect costs (58800) ............................... 4,000

Program account subtotal ......................... 488,000

Fiduciary Funds

Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>55,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>877,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
<tr>
<td>Conserver Food Services Program</td>
<td>35,768,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,813,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>296,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,331,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25125</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropr
DEPARTMENT OF AGRICULTURE AND MARKETS
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atations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ....................... 1,122,000
Nonpersonal service (57050) ..................... 750,000
Fringe benefits (60090) .......................... 700,000
Indirect costs (58850) ........................... 428,000

Program account subtotal ..................... 3,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ....................... 2,375,000
Nonpersonal service (57050) ..................... 2,021,000
Fringe benefits (60090) .......................... 606,000
Indirect costs (58850) ........................... 51,000

Program account subtotal ..................... 5,053,000

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452
DEPARTMENT OF AGRICULTURE AND MARKETS

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1 For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,224,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,224,000</td>
</tr>
</tbody>
</table>

7 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Farm Products Inspection Account - 21948

10 For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,348,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,131,000</td>
</tr>
</tbody>
</table>

23 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Motor Fuel Quality Account - 22149

26 For services and expenses related to the consumer food services program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,114,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,406,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
DEPARTMENT OF AGRICULTURE AND MARKETS

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Weights and Measures Account - 22150

For services and expenses related to the
consumer food services program (10910).

6 Personal service--regular (50100) ................. 207,000
7 Temporary service (50200) .......................... 12,000
8 Holiday/overtime compensation (50300) .......... 10,000
9 Supplies and materials (57000) ................... 27,000
10 Travel (54000) .................................... 35,000
11 Contractual services (51000) ...................... 98,000
12 Equipment (56000) ................................. 74,000
13 Fringe benefits (60000) .......................... 152,000
14 Indirect costs (58800) ............................. 8,000

Program account subtotal ....................... 623,000

STATE FAIR PROGRAM ............................................... 26,630,000

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

For services and expenses related to the
state fair program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the
contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ............ 4,532,000
Temporary service (50200) ..................... 4,600,000
Holiday/overtime compensation (50300) ....... 481,000
Supplies and materials (57000) ............... 3,467,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>13,180,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>------------</td>
</tr>
</tbody>
</table>
20                         12550-02-1

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 5,785,000 ..... (re. $2,660,000)
13 Temporary service (50200) ... 60,000 ................... (re. $45,000)
14 Holiday/overtime compensation (50300) ... 45,000 ....... (re. $5,000)
15 Supplies and materials (57000) ... 186,000 ............ (re. $176,000)
16 Travel (54000) ... 247,000 ............................ (re. $218,000)
17 Contractual services (51000) ... 1,974,000 .......... (re. $1,727,000)
18 Equipment (56000) ... 38,000 ........................... (re. $38,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).

31 Personal service--regular (50100) ... 12,000,000 .... (re. $5,256,000)
32 Temporary service (50200) ... 598,000 ................. (re. $598,000)
33 Holiday/overtime compensation (50300) ... 60,000 ...... (re. $60,000)
34 Supplies and materials (57000) ... 637,000 ............ (re. $431,000)
35 Travel (54000) ... 175,000 ............................ (re. $130,000)
36 Contractual services (51000) ... 1,622,000 .......... (re. $1,481,000)
37 Equipment (56000) ... 19,000 ........................... (re. $19,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $200,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, credits, and deductions taken by
contractors for fees associated with marketing advertising, and
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retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $848,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $634,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ............................. (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 .............. (re. $6,275,000)
Fringe benefits (60090) ... 476,000 .................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 .................. (re. $1,290,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............. (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ..................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 .................... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
tages. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 ............. (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ..................... (re. $138,000)
Indirect costs (58850) ... 33,000 ....................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants including
suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ................ (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 ............ (re. $9,510,000)
Fringe benefits (60090) ... 709,000 .................... (re. $709,000)
Indirect costs (58850) ... 1,722,000 ................... (re. $1,722,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including
suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
DEPARTMENT OF AGRICULTURE AND MARKETS

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fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .............. (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 .......... (re. $8,778,000)
Fringe benefits (60090) ... 709,000 ............... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .............. (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 .......... (re. $5,314,000)
Fringe benefits (60090) ... 387,000 ............... (re. $499,000)
Indirect costs (58850) ... 50,000 ............... (re. $43,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901). Contractual Services (51000) ................. 500,000 ............................................. (re. $500,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a non profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 ........ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............. (re. $567,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 ............ (re. $33,000)
Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
Travel (54000) ... 12,000 ............................... (re. $12,000)
Contractual services (51000) ... 12,000 .................. (re. $12,000)
Fringe benefits (60000) ... 31,000 ....................... (re. $21,000)
Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

Personal service--regular (50100) ... 824,000 ............ (re. $458,000)
Temporary service (50200) ... 7,000 ....................... (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........ (re. $4,000)
Supplies and materials (57000) ... 145,000 ............. (re. $145,000)
Travel (54000) ... 70,000 ............................... (re. $70,000)
Contractual services (51000) ... 322,000 ............... (re. $322,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 486,000 ..................... (re. $303,000)
Indirect costs (58800) ... 28,000 ....................... (re. $20,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 1,145,000 ...... (re. $874,000)
Temporary service (50200) ... 72,000 ..................... (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 ...... (re. $15,000)
Supplies and materials (57000) ... 1,404,000 ........ (re. $1,396,000)
Travel (54000) ... 339,000 ............................ (re. $333,000)
Contractual services (51000) ... 4,449,000 ............ (re. $4,449,000)
Equipment (56000) ... 878,000 .......................... (re. $778,000)
Fringe benefits (60000) ... 788,000 ........................ (re. $624,000)
Indirect costs (58800) ... 41,000 ............................ (re. $32,000)

CONSUMER FOOD SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ... 13,346,000 ....... (re. $6,247,000)
Temporary service (50200) ... 296,000 ...................... (re. $208,000)
Holiday/overtime compensation (50300) ... 552,000 ...... (re. $507,000)
Supplies and materials (57000) ... 539,000 ................ (re. $288,000)
Travel (54000) ... 240,000 ............................ (re. $157,000)
Contractual services (51000) ... 2,885,000 ............ (re. $2,842,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Contractual services (51000) ... 2,885,000 ............ (re. $2,647,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ............... (re. $1,051,000)
Nonpersonal service (57050) ... 750,000 ................ (re. $714,000)
Fringe benefits (60090) ... 700,000 ................... (re. $659,000)
Indirect costs (58850) ... 428,000 .................... (re. $423,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $442,000)
Nonpersonal service (57050) ... 750,000 ................ (re. $151,000)
Fringe benefits (60090) ... 700,000 ................... (re. $297,000)
Indirect costs (58850) ... 428,000 .................... (re. $373,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $419,000)
Nonpersonal service (57050) ... 1,517,000 ............... (re. $617,000)
Fringe benefits (60090) ... 327,000 ................... (re. $146,000)
Indirect costs (58850) ... 34,000 ...................... (re. $21,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF AGRICULTURE AND MARKETS

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1 Food Monitoring Program Account - 25006

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

4 Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
5 Nonpersonal service (57050) ... 2,021,000 ............ (re. $2,021,000)
6 Fringe benefits (60090) ... 606,000 .................. (re. $606,000)
7 Indirect costs (58850) ... 51,000 ..................... (re. $51,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

10 Personal service (50000) ... 2,375,000 ............... (re. $1,937,000)
11 Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,733,000)
12 Fringe benefits (60090) ... 606,000 .................. (re. $345,000)
13 Indirect costs (58850) ... 51,000 ..................... (re. $16,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

16 Personal service (50000) ... 2,375,000 ............... (re. $1,755,000)
17 Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,315,000)
18 Fringe benefits (60090) ... 606,000 .................. (re. $303,000)
19 Indirect costs (58850) ... 51,000 ..................... (re. $13,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 877,000 ............ (re. $382,000)
Temporary service (50200) ... 1,105,000 .................... (re. $1,084,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)
Supplies and materials (57000) ... 72,000 ..................... (re. $72,000)
Travel (54000) ... 221,000 ............................. (re. $202,000)
Contractual services (51000) ... 345,000 ..................... (re. $333,000)
Fringe benefits (60000) ... 1,348,000 ....................... (re. $1,279,000)
Indirect costs (58800) ... 70,000 .......................... (re. $70,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
Contractual services (51000) ... 1,222,000 .......... (re. $894,000)
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS – REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds – Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>Weights and Measures Account – 22150</td>
</tr>
</tbody>
</table>

4. By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to the consumer food services program (10910).</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Personal service--regular (50100) ... 215,000 ........... (re. $190,000)</td>
</tr>
<tr>
<td>8</td>
<td>Temporary service (50200) ... 12,000 ......................... (re. $12,000)</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000) ... 27,000 ................... (re. $25,000)</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000) ... 35,000 ........................................ (re. $35,000)</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000) ... 98,000 ................ (re. $96,000)</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000) ... 74,000 ................................... (re. $74,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000) ... 152,000 ............................ (re. $144,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800) ... 8,000 ................................ (re. $8,000)</td>
</tr>
</tbody>
</table>

### STATE FAIR PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Enterprise Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>State Exposition Special Account</td>
</tr>
<tr>
<td>19</td>
<td>State Fair Account – 50051</td>
</tr>
</tbody>
</table>

20. By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to the state fair program.</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).</td>
</tr>
<tr>
<td>33</td>
<td>Personal service--regular (50100) ... 4,532,000 ..... (re. $3,727,000)</td>
</tr>
<tr>
<td>34</td>
<td>Temporary service (50200) ... 4,600,000 ................. (re. $3,894,000)</td>
</tr>
<tr>
<td>35</td>
<td>Holiday/overtime compensation (50300) ... 481,000 ..... (re. $479,000)</td>
</tr>
<tr>
<td>36</td>
<td>Supplies and materials (57000) ... 3,467,000 ........ (re. $3,275,000)</td>
</tr>
<tr>
<td>37</td>
<td>Travel (54000) ... 320,000 ............................... (re. $318,000)</td>
</tr>
<tr>
<td>38</td>
<td>Contractual services (51000) ... 13,180,000 .......... (re. $12,601,000)</td>
</tr>
<tr>
<td>39</td>
<td>Equipment (56000) ... 50,000 ............................. (re. $50,000)</td>
</tr>
</tbody>
</table>

40. By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to the state fair program.</th>
</tr>
</thead>
<tbody>
<tr>
<td>42</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

**Personal service--regular (50100) ... 3,287,000 ....... (re. $720,000)**
**Temporary service (50200) ... 3,100,000 ............... (re. $138,000)**
**Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)**
**Supplies and materials (57000) ... 1,620,000 ............ (re. $613,000)**
**Travel (54000) ... 320,000 ............................ (re. $124,000)**
**Contractual services (51000) ... 10,200,000 ............. (re. $5,332,000)**
**Equipment (56000) ... 50,000 ........................... (re. $33,000)**
**Fringe benefits (60000) ... 2,165,000 ............... (re. $2,077,000)**
**Indirect costs (58800) ... 138,000 .................... (re. $135,000)**

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

**Personal service--regular (50100) ... 3,287,000 ..... (re. $1,726,000)**
**Temporary service (50200) ... 3,100,000 ............... (re. $313,000)**
**Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)**
**Supplies and materials (57000) ... 1,620,000 ............ (re. $197,000)**
**Travel (54000) ... 320,000 ............................ (re. $101,000)**
**Contractual services (51000) ... 10,200,000 ............. (re. $1,739,000)**
**Equipment (56000) ... 50,000 ........................... (re. $50,000)**
**Fringe benefits (60000) ... 2,165,000 ................ (re. $2,165,000)**
**Indirect costs (58800) ... 138,000 .................... (re. $138,000)**

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

**Personal service--regular (50100) ... 3,287,000 ..... (re. $1,509,000)**
**Temporary service (50200) ... 3,100,000 ............... (re. $754,000)**
**Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)**
**Supplies and materials (57000) ... 1,620,000 ............ (re. $341,000)**
**Travel (54000) ... 320,000 ............................ (re. $117,000)**
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>$2,740,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>$47,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>$2,165,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>$131,000</td>
</tr>
</tbody>
</table>
### ALCOHOLIC BEVERAGE CONTROL
#### STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>37,446,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,759,000</td>
</tr>
</tbody>
</table>

#### SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>2,846,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>------------</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 1,362,000 |
| Temporary service (50200)         | 5,000     |
| Holiday/overtime compensation (50300) | 10,000   |
| Supplies and materials (57000)    | 176,000   |
| Travel (54000)                    | 27,000    |
| Contractual services (51000)      | 1,214,000 |
| Equipment (56000)                 | 52,000    |

<table>
<thead>
<tr>
<th>CANNABIS MANAGEMENT PROGRAM</th>
<th>37,446,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>------------</td>
</tr>
<tr>
<td>Dedicated Miscellaneous Special Revenue Account</td>
<td></td>
</tr>
<tr>
<td>New York State Cannabis Revenue Fund Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .............. 7,549,000
Supplies and materials (57000) ................. 6,260,000
Travel (54000) .................................... 50,000
Contractual services (51000) ................... 6,100,000
Equipment (56000) .............................. 1,660,000
Fringe benefits (60000) ........................ 4,809,000
Indirect costs (58800) ........................... 240,000

Total amount available ...................... 26,668,000

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ........................... 1,000,000

Program account subtotal .................. 27,668,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,670,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,559,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>142,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,241,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
</tbody>
</table>

Program account subtotal 9,778,000

COMPLIANCE PROGRAM 5,589,000

General Fund
State Purposes Account - 10050
For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,729,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>800,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>108,000</td>
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<tr>
<td>Travel (54000)</td>
<td>32,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>732,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
</tr>
</tbody>
</table>

LICENSING AND WHOLESALER SERVICES PROGRAM 4,878,000

General Fund
ALCOHOLIC BEVERAGE CONTROL
STATE OPERATIONS 2021-22

1 State Purposes Account - 10050

2 For services and expenses related to the licensing and wholesaler services program.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

14 Personal service--regular (50100) ............... 2,694,000
15 Temporary service (50200) .......................... 151,000
16 Holiday/overtime compensation (50300) ............. 50,000
17 Supplies and materials (57000) .................... 60,000
18 Travel (54000) ...................................... 20,000
19 Contractual services (51000) ....................... 1,848,000
20 Equipment (56000) ........................................ 55,000

____________
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
<td>450,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
<td>450,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ..................................... 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,549,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
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<tr>
<td>Travel (54000)</td>
<td>189,000</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,473,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,319,000</td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ......................... 100,000
COUNCIL ON THE ARTS
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,841,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>36,994,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>141,564,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>342,662,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

AUDIT AND CONTROL PROGRAM .................................. 141,382,000

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) ............ 110,805,000
Temporary service (50200) ........................ 922,000
Holiday/overtime compensation (50300) ............ 155,000
Supplies and materials (57000) ................. 2,091,000
Travel (54000) ..................................... 2,845,000
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1. Contractual services (51000) .................. 22,922,000
2. Equipment (56000) .............................. 1,523,000

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Program account subtotal ..................... 141,263,000

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6. Special Revenue Funds - Other
7. Combined Expendable Trust Fund
8. Grants Account - 20100

For services and expenses related to the state and local accountability program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

18. Contractual services (51000) ..................... 119,000

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Program account subtotal ..................... 119,000

---

22. CHIEF INFORMATION OFFICE PROGRAM ....................... 28,890,000

---

24. Internal Service Funds
25. Audit and Control Revolving Account
26. CIO Information Technology Centralized Services Account

- 55252

For services and expenses related to the chief information office program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).
### COLLEGE CHOICE TUITION SAVINGS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,235,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>389,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>372,000</td>
</tr>
</tbody>
</table>

### EXECUTIVE DIRECTION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>224,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>140,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,948,000</td>
</tr>
</tbody>
</table>

### Internal Service Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Internal Audit Account</td>
<td>55251</td>
</tr>
</tbody>
</table>

For services and expenses related to the executive direction program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (80471).
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2021-22

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM ................................. 1,175,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

Personnel service--regular (50100) ................. 639,000
Temporary service (50200) ........................... 26,000
Holiday/overtime compensation (50300) .............. 2,000
Supplies and materials (57000) ...................... 5,000
Travel (54000) ...................................... 3,000
Contractual services (51000) ......................... 50,000
Fringe benefits (60000) ............................ 427,000
Indirect costs (58800) ............................... 23,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,848,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).

Personal service--regular (50100) ................. 2,861,000
Temporary service (50200) ........................... 15,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ...................... 31,000
Travel (54000) ...................................... 4,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>70,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>1,769,000</td>
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<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>77,000</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>141,564,000</strong></td>
</tr>
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</table>

**Fiduciary Funds**
- Common Retirement Fund
- Common Retirement Fund Account - 65000

**For services and expenses related to the retirement services program (12721).**
- Personal service--regular (50100) 73,837,000
- Temporary service (50200) 177,000
- Holiday/overtime compensation (50300) 2,000,000
- Supplies and materials (57000) 2,550,000
- Travel (54000) 930,000
- Contractual services (51000) 20,764,000
- Equipment (56000) 1,615,000
- Fringe benefits (60000) 37,792,000
- Indirect costs (58800) 1,899,000

**Total** 2,266,000

**Internal Service Funds**
- Audit and Control Revolving Account
- Executive Direction Internal Audit Account - 55251

**For services and expenses related to the state and local accountability program.**
- Personal service--regular (50100) 1,351,000
- Temporary service (50200) 1,000
- Contractual services (51000) 3,000
- Fringe benefits (60000) 864,000
- Indirect costs (58800) 47,000

**Total**
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE OPERATIONS PROGRAM</td>
<td>19,217,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Child Performers Protection Fund</td>
<td></td>
</tr>
<tr>
<td>Child Performers Protection Account - 20401</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
<td></td>
</tr>
<tr>
<td>may be interchanged or transferred without limit to any other appropriation</td>
<td></td>
</tr>
<tr>
<td>in any other program or fund within the department of audit and control,</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other law to the contrary, for accounting services</td>
<td></td>
</tr>
<tr>
<td>provided in connection with the administration of the child performer's</td>
<td></td>
</tr>
<tr>
<td>holding fund created pursuant to section 99-k of the state finance law</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>124,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Abandoned Property Audit Account - 21985</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
<td></td>
</tr>
<tr>
<td>may be interchanged or transferred without limit to any other appropriation</td>
<td></td>
</tr>
<tr>
<td>in any other program or fund within the department of audit and control,</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,923,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>32,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>208,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>840,000</td>
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<tr>
<td>Travel (54000)</td>
<td>170,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

Program account subtotal .................. 16,203,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Supplies and materials (57000) .................. 1,230,000
Contractual services (51000) .................. 1,510,000

Program account subtotal .................. 2,740,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,251,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
<td>0</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,184,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ........................................ 47,684,000

General Fund

State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll...
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) ............. 21,391,000
Temporary service (50200) ...................... 450,000
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>167,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>26,477,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to membership dues in various organizations (13609).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>26,751,000</strong></td>
</tr>
</tbody>
</table>

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>6 Fringe benefits (60000)</td>
<td>1,410,000</td>
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<tr>
<td>7 Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>26,294,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

Program account subtotal .................. 16,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100) ............... 1,584,000
Holiday/overtime compensation (50300) .......... 20,000
Supplies and materials (57000) .................. 47,000
Contractual services (51000) .................... 160,000
Fringe benefits (60000) ......................... 587,000
Indirect costs (58800) ........................... 85,000

Program account subtotal ................... 2,483,000

Special Revenue Funds - Other
Not-For-Profit Short-Term Revolving Loan Fund
Not-For-Profit Loan Account - 20651

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations (13603).

Contractual services (51000) .................... 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

Program account subtotal ..................... 150,000

--------------

Internal Service Funds
Agencies Internal Service Fund
Federal Single Audit Account - 55053

For services and expenses associated with
the conduct of the annual independent
audit of federal programs as required by
the federal single audit act of 1984
(13603).

Contractual services (51000) ................... 1,650,000

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Program account subtotal ................... 1,650,000

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CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ...................... 1,500,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to cash
management activities of the state and the
federal cash management improvement act of
1990, including required payment of interest
to the federal government and including liabilities incurred in prior years.
Funds herein appropriated may be suballocated, subject to the approval of the
director of the budget, to any state department, agency or public benefit
corporation (13608).

Contractual services (51000) ................... 1,500,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,879,889,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,879,889,900</td>
</tr>
</tbody>
</table>

SCHEDULE

SENIOR COLLEGES ............................................. 1,557,208,400

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college ............................................. 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education ............................................. 185,289,600
For services and expenses for Hunter college . 183,673,200
For services and expenses for John Jay college ............................................. 104,505,000
For services and expenses for Lehman college . 105,122,900
For services and expenses for William E. Macaulay honors college ................ 318,200
For services and expenses for Medgar Evers college ........................ 61,061,700
For services and expenses for New York city college of technology ................ 104,154,800
For services and expenses for Queens college, including the John D. Calandra Italian American Institute ............... 166,937,500
For services and expenses for the college of Staten Island ......................... 110,790,300
For services and expenses for York college .... 62,706,900
For services and expenses for the graduate school and university center .......... 128,218,500
For services and expenses for the school of professional studies ................... 2,837,000
For services and expenses of the school of labor and urban studies ................ 2,183,300
For services and expenses for the graduate school of journalism ................... 7,685,500
For services and expenses of CUNY law school .. 17,812,600
For services and expenses of the CUNY graduate school of public health and policy .... 5,004,800
Program account subtotal .................. 1,557,208,400

INITIATIVES AND MANAGEMENT ........................................ 66,467,200

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with
the highest cost-savings potential for students (15484) ......................... 52,300,300
For services and expenses for information services and library/technology systems (15485) ............................. 12,166,900
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ......................................... 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS .................................................. 28,077,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ......................... 28,077,000

UNIVERSITY OPERATIONS ................................. 999,624,300

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses of building rentals (15487) ............................. 52,842,400
For services and expenses for utilities costs (15488) ............................. 78,627,900
For expenses of fringe benefits including social security payments (15489) ........... 868,154,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 UNIVERSITY PROGRAMS ............................................... 228,513,000

3 Enterprise Funds
4 CUNY Senior College Operating Fund
5 CUNY Senior College Operating Account

6 For services and expenses, not to exceed 65
7 percent of total services and expenses,
8 related to the operation of child care
9 centers at the senior colleges for the
10 benefit of city university senior college
11 students, to be available for expenditure
12 upon submission to the director of the
13 budget of satisfactory evidence of the
14 required matching funds (15491) .............. 1,430,000

15 For services and expenses of providing
16 student services, including advising &
17 counseling, athletics, career services,
18 health services, international student
19 services, veterans' support, and student
20 activities & leadership development
21 (15492) ........................................ 1,700,000

22 For the payment of city university supple-
23 mental tuition assistance to certain cate-
24 gories of full-time students of senior
25 colleges of the city university who are
26 residents of the state of New York (15533) ... 1,060,000

27 For services and expenses of matching
28 student financial aid (15534) .................. 1,444,000

29 For services and expenses of existing
30 language immersion programs (15493) .......... 1,070,000

31 For services and expenses of PSC awards
32 (15535) ............................................ 3,309,000
33 For payment of tuition reimbursement (15494) ... 9,000,000

34 For services and expenses of CUNY LEADS
35 (15540) ............................................ 1,500,000

36 For services and expenses of existing New
37 York city funded programs (15412) .......... 21,000,000

38 For services and expenses of activities
39 supported in whole or in part by user fees
40 and other charges including dormitory
41 operations at Hunter college, including
42 liabilities incurred prior to July 1, 2021
43 (15425) .......................................... 137,000,000

44 For services and expenses of activities
45 supported in whole or in part by tuition
46 and related academic fees, including
47 liabilities incurred prior to July 1, 2021 .. 50,000,000

48 Total gross senior college operating budget 2,879,889,900

50
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 Less: senior college tuition and fee revenue
   offset ................................... 1,406,219,000
2 Less: central administration and university
   wide programs offset ....................... 32,275,000
3 Less: existing New York city funded programs .. 21,000,000
4 Less: an amount to be allocated by the
   recommendations and plan developed by the
   chancellor of the city university of New
   York and approved by the board of trus-
   tees, to senior colleges and system admin-
   istration in a manner that maintains fund-
   ing for essential student support programs
   including opportunity programs and train-
   ing centers while preserving the core
   academic mission of the university system ... 26,200,000

Total net operating expense, notwithstanding
any law, rule, or regulation to the
contrary, if certain city university of
New York property is sold during academic
year 2021-22, up to $60,000,000 of such
property sale proceeds, if available, may
be used to support senior college expenses
already accrued or to accrue during the
2021-22 academic year, provided further
that such sale proceeds used to support
senior college expenses shall reduce the
state's net operating expense liability
pursuant to paragraphs 3 and 4 of subdivi-
son A of section 6221 of the education
law in an equal amount during the 2021-22
academic year ............................ 1,394,195,900
SENIOR COLLEGES

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to
the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:
Notwithstanding any other provision of law to the contrary, for the
purpose of paragraph a of subdivision 14 of section 6206 of the
education law, the separate amounts appropriated herein for senior
colleges and central administration shall be deemed to be amounts
appropriated to senior colleges and amounts appropriated to individ-
ual senior colleges shall be deemed to be amounts appropriated for
programs or purposes.
Provided further, that a portion of the funds appropriated herein
shall be used to implement a plan to improve educator effectiveness
by:
(1) increasing admissions requirements for all city university teacher
preparation programs; and
(2) upgrading the curriculum and requirements for these programs,
which includes increasing opportunities for in-school experience to
better prepare aspiring teachers to enter the classroom upon gradu-
ation (15475).

For services and expenses for Baruch college .........................
147,728,300 ..................................... (re. $147,728,300)

For services and expenses for Brooklyn college .......................  
161,178,300 ..................................... (re. $161,178,300)

For services and expenses for city college, including sophie b. davis
biomedical program, school of medicine and worker education .......
185,289,600 ..................................... (re. $185,289,600)

For services and expenses for Hunter college ..........................
183,673,200 ..................................... (re. $183,673,200)

For services and expenses for John Jay college .......................  
104,505,000 ..................................... (re. $104,505,000)

For services and expenses for Lehman college ........................
105,122,900 ..................................... (re. $105,122,900)

For services and expenses for William E. Macaulay honors college ...
318,200 ............................................. (re. $318,200)

For services and expenses for Medgar Evers college ..................
61,061,700 ........................................ (re. $61,061,700)

For services and expenses for New York city college of technology...
104,154,800 ..................................... (re. $104,154,800)

For services and expenses for Queens college, including the John D.
Calandra Italian American Institute .................................
166,937,500 ..................................... (re. $166,937,500)

For services and expenses for the college of Staten Island .........
110,790,300 ..................................... (re. $110,790,300)

For services and expenses for York college ...........................
62,706,900 ..................................... (re. $62,706,900)
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - RE Appropriations 2021-22

For services and expenses for the graduate school and university center ... 128,218,500 ......................... (re. $128,218,500)
For services and expenses for the school of professional studies ..... 2,837,000 ................................. (re. $2,837,000)
For services and expenses of the school of labor and urban studies.... 2,183,300 ................................. (re. $2,183,300)
For additional services and expenses of the school of labor and urban studies (15413) ... 1,500,000 ...................... (re. $1,500,000)
For services and expenses for the graduate school of journalism ...... 7,685,500 ................................. (re. $7,685,500)
For services and expenses of CUNY law school ........................ 17,812,600 ............................... (re. $17,812,600)
For services and expenses of the CUNY graduate school of public health and policy ... 5,004,800 ............................... (re. $5,004,800)

INITIATIVES AND MANAGEMENT

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ... 52,300,300 ................................. (re. $52,300,300)
For services and expenses for information services and library/technology systems (15485) ............................... (re. $12,166,900)
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ... 2,000,000 ................................. (re. $2,000,000)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) .............................. 28,077,000 .......................... (re. $28,077,000)

UNIVERSITY OPERATIONS

Fiduciary Funds  Enterprise Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account [−60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses of building rentals (15487) .................. 52,842,400 ....................................... (re. $52,842,400)

For services and expenses for utilities costs (15488) ................. 78,627,900 ....................................... (re. $78,627,900)

For expenses of fringe benefits including social security payments (15489) ... 868,154,000 ........................... (re. $868,154,000)

UNIVERSITY PROGRAMS

Fiduciary Funds  Enterprise Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account [−60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ... 1,430,000 ..................... (re. $1,430,000)

For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ......................... 1,700,000 ........................................... (re. $1,700,000)

For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000 ........................................ (re. $1,060,000)
CITY UNIVERSITY OF NEW YORK  
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 For services and expenses of matching student financial aid (15534) 
2 ... 1,444,000 ........................................... (re. $1,444,000)
3 For services and expenses of existing language immersion programs 
4 (15493) ... 1,070,000 .................................. (re. $1,070,000)
5 For services and expenses of PSC awards (15535) ..................
6 3,309,000 ................................................ (re. $3,309,000)
7 For payment of tuition reimbursement (15494) ......................
8 9,000,000 ................................................ (re. $9,000,000)
9 For services and expenses of CUNY LEADS (15540) .................
10 1,500,000 ................................................ (re. $1,500,000)
11 For services and expenses of existing New York city funded programs 
12 (15412) ... 21,000,000 ................................... (re. $21,000,000)
13 For services and expenses of activities supported in whole or in part 
14 by user fees and other charges including dormitory operations at 
15 Hunter college, including liabilities incurred prior to July 1, 2020 
16 (15425) ... 137,000,000 ................................ (re. $137,000,000)
17 For services and expenses of the CUNY pipeline program at the graduate 
18 center (15405) ... 250,000 ............................. (re. $250,000)
19 For services and expenses of CUNY citizenship now (15426) ......
20 20,000 ...................................................... (re. $20,000)
21 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of 
22 the education law, the amount appropriated herein shall be made 
23 available for services and expenses of senior college operations 
24 during the 2019-20 academic year, provided further, that such appro-
25 priation shall in no way increase the net operating expense liabil-
26 ity of the state (15408) ... 50,000,000 ........... (re. $50,000,000)

SPECIAL REVENUE FUNDS - OTHER

[Special Revenue Funds - Other  
IFR/City University Tuition Fund  
City University Income Reimbursable Account - 23250]  
Enterprise Funds  
CUNY Senior College Operating Fund  
CUNY Senior College Operating Account

The appropriation made by chapter 50, section 1, of the laws of 2020, to 
the special revenue funds - other, IFR/City university tuition fund, 
city university income reimbursable account - 23250, is hereby 
transferred and reappropriated to enterprise funds, CUNY senior 
college operating fund, CUNY senior college operating account:
For services and expenses of activities supported in whole or in part 
by user fees and other charges including dormitory operations at 
Hunter college, including liabilities incurred prior to July 1, 2020 
(15417) ... 50,000,000 ............................... (re. $50,000,000)

[Special Revenue Funds - Other  
IFR/City University Tuition Fund  
City University Stabilization Account - 23267]  
Enterprise Funds  
CUNY Senior College Operating Fund  
CUNY Senior College Operating Account
The appropriation made by chapter 50, section 1, of the laws of 2020, to
the special revenue funds - other, IFR/City university tuition fund,
city university stabilization account - 23267, is hereby transferred
and reappropriated to enterprise funds, CUNY senior college operating
fund, CUNY senior college operating account:

For services and expenses at various campuses (15417) .................
10,000,000 ...........................................(re. $10,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to
the special revenue funds - other, IFR/City university tuition fund,
city university tuition reimbursable account - 23264, is hereby
transferred and reappropriated to the enterprise funds, CUNY senior
college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part
by tuition and related academic fees, including liabilities incurred
prior to July 1, 2020 to be available for expenditure upon approval
by the director of the budget of an annual plan submitted by the
university to the director of the budget and chairs of the senate
finance committee and the assembly ways and means committee on or
before August 1, 2020 (15417) ... 50,000,000 ..... (re. $50,000,000)
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,541,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ............. 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 3,279,000
Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal ................... 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (16604).

6  Personal service--regular (50100) .............. 1,816,000
7  Holiday/overtime compensation (50300) .......... 3,000
8  Supplies and materials (57000) .................. 25,000
9  Travel (54000) .................................. 3,000
10 Contractual services (51000) ..................... 7,000
11 Equipment (56000) ................................ 324,000
12 Fringe benefits (60000) ......................... 1,006,000
13 Indirect costs (58800) ......................... 62,000
14                                           --------------
15      Program account subtotal .................... 3,246,000
16                                           --------------
17 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM .... 717,000
18                                           --------------
19   General Fund
20   State Purposes Account - 10050
21                                           For services and expenses related to the
22                                           commission operations and municipal
23                                           assistance program (16605).
24                                           Personal service--regular (50100) .............. 716,000
25                                           Holiday/overtime compensation (50300) .......... 1,000
26                                           --------------
27   PERSONNEL BENEFIT SERVICES PROGRAM .......................... 26,092,000
28                                           --------------
29   General Fund
30   State Purposes Account - 10050
31                                           For services and expenses related to the
32                                           personnel benefit services program
33                                           (16606).
34                                           Personal service--regular (50100) .............. 1,524,000
35                                           Temporary service (50200) ..................... 115,000
36                                           Holiday/overtime compensation (50300) .......... 11,000
37                                           --------------
38      Program account subtotal .................... 1,650,000
39                                           --------------
40   Special Revenue Funds - Other
41   Combined Expendable Trust Fund
42   Grants Account - 20100
For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ...................... 150,000
Contractual services (51000) ...................... 150,000

Program account subtotal ...................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) .............. 8,325,000
Temporary service (50200) ...................... 30,000
Holiday/overtime compensation (50300) ........... 129,000
Supplies and materials (57000) ................... 373,000
Travel (54000) .................................... 145,000
Contractual services (51000) ...................... 8,161,000
Equipment (56000) ................................ 164,000
Fringe benefits (60000) ......................... 4,800,000
Indirect costs (58800) ......................... 317,000

Total amount available ..................... 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) ............. 1,013,000
Holiday/overtime compensation (50300) ........... 1,000
Travel (54000) ................................... 2,000
Contractual services (51000) .................... 1,000
### DEPARTMENT OF CIVIL SERVICE

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,698,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>24,142,000</strong></td>
</tr>
<tr>
<td><strong>PERSONNEL MANAGEMENT SERVICES PROGRAM</strong></td>
<td><strong>24,195,000</strong></td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 10050</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,302,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>670,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,982,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Examination and Miscellaneous Revenue Account - 22065</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to New York state personnel management services provided by the department (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>520,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>840,000</td>
</tr>
</tbody>
</table>

Internal Service Funds

Agencies Internal Service Fund
Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,835,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>476,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>715,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>259,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,542,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,007,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>160,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,373,000</td>
</tr>
</tbody>
</table>


For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .............. 2,955,000

General Fund
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) ............... 2,494,000
Holiday/overtime compensation (50300) .......... 20,000
Supplies and materials (57000) ................... 21,000
Travel (54000) ..................................... 170,000
Contractual services (51000) ..................... 242,000
Equipment (56000) .................................. 8,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,702,244,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
<td>162,579,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,909,937,000</strong></td>
<td><strong>162,579,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>82,465,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,779,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>102,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>338,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>214,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,018,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,564,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional Services-NIC Grants Account - 25306</td>
<td>25306</td>
</tr>
</tbody>
</table>

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td>34,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to substance abuse treatment in state prisons</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>------------</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Federal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>10</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>------------</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td>5,000,000</td>
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<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>17</td>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
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<td>19</td>
<td>Personal service--regular (50100)</td>
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<tr>
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<td>Temporary service (50200)</td>
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<td>22</td>
<td>Supplies and materials (57000)</td>
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<td>23</td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>25</td>
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<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,280,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
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<td></td>
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<tr>
<td>For services and expenses related to asset forfeiture (17563).</td>
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<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
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<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of employee mess programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
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</tr>
<tr>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>COMMUNITY SUPERVISION PROGRAM</td>
<td>136,039,000</td>
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<tr>
<td>General Fund</td>
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<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the community supervision program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

corrections and community supervision

general fund - state purposes account with

the approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeed fully incorporated herein and a
part of this appropriation as if fully
stated (17569).

Personal service--regular (50100) .......... 101,939,000
Holiday/overtime compensation (50300) ..... 7,400,000
Supplies and materials (57000) ............ 1,600,000
Travel (54000) ..................................... 2,258,000
Contractual services (51000) .............. 20,812,000
Equipment (56000) ................................. 605,000

Program account subtotal ..................... 134,614,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole
officers' memorial fund established pursu-
ant to chapter 654 of the laws of 1996
(17569).

Supplies and materials (57000) ............ 50,000
Contractual services (51000) .............. 300,000
Equipment (56000) ................................. 75,000

Program account subtotal ..................... 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

For services and expenses related to the
community supervision program (17569).

Contractual services (51000) .............. 100,000
Equipment (56000) ................................. 300,000

Program account subtotal .....................
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17569).</td>
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</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
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<td>13</td>
<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
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<td>15</td>
<td>Enterprise Funds</td>
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<td>16</td>
<td>Agencies Enterprise Fund</td>
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</tr>
<tr>
<td>17</td>
<td>Correctional - Recycling Fund Account - 50325</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>22</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
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<td>24</td>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>160,000</td>
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<td>26</td>
<td>Equipment (56000)</td>
<td>60,000</td>
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<tr>
<td>27</td>
<td>Fringe benefits (60000)</td>
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<td>28</td>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td>32</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Correctional Industries Revolving Account</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Correctional Industries Account - 55350</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to the correctional industries program.</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (17505).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,648,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>15,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>700,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,082,000</td>
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<tr>
<td>Travel (54000)</td>
<td>300,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,200,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>600,000</td>
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<tr>
<td>Program account subtotal</td>
<td>74,895,000</td>
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</tbody>
</table>

HEALTH SERVICES PROGRAM                                             | 394,260,000 |

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
<td>7,053,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>122,011,000</td>
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</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 Travel (54000) ........................................ 270,000
2 Contractual services (51000) ....................... 124,896,000
3 Equipment (56000) .............................. 4,837,000

------------

5 PAROLE BOARD PROGRAM ........................................ 7,100,000

------------

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the parole board program.
11 Notwithstanding section 51 of the state finance law or any other provision of law
to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

17 Personal service--regular (50100) .............. 6,507,000
18 Holiday/overtime compensation (50300) .......... 60,000
19 Supplies and materials (57000) .................... 43,000
20 Travel (54000) ....................................... 390,000
21 Contractual services (51000) ...................... 87,000
22 Equipment (56000) .................................. 3,000
23 Fringe benefits (60000) ........................... 10,000

------------

25 PROGRAM SERVICES PROGRAM ............................. 277,505,000

------------

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the program services program.
31 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Appropriation for the budget division</td>
<td>185,796,000</td>
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<tr>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td>part of this appropriation as if fully stated (17504).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>185,796,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Correctional Services Account - 20107</td>
<td></td>
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<tr>
<td>For services and expenses of various activities funded through gifts</td>
<td></td>
</tr>
<tr>
<td>and donations (17504).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>---------------------------------------------------</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,000,000</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Offender Programming Account - 22208</td>
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</tr>
<tr>
<td>For services and expenses of offender</td>
<td></td>
</tr>
<tr>
<td>programs awarded through grant applications funded by private</td>
<td></td>
</tr>
<tr>
<td>entities (17504).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
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<tr>
<td>Program account subtotal</td>
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<td>---------------------------------------------------</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Correctional Services Commissary Account</td>
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<tr>
<td>Central Office Account - 50101</td>
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<tr>
<td>For services and expenses of operating self</td>
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<tr>
<td>sustaining facility commissaries (17504).</td>
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</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ................ 53,000,000
2 Contractual services (51000) ................... 2,000,000


4 Program account subtotal .................. 55,000,000

6 SUPERVISION OF INMATES PROGRAM .................. 1,592,291,000

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 supervision of inmates program.
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange with any other
17 appropriation within the department of
18 corrections and community supervision
19 general fund - state purposes account with
20 the approval of the director of the budg-
21 et.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2021-22 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (17502).

32 Personal service--regular (50100) .......... 1,332,847,000
33 Temporary service (50200) ....................... 13,890,000
34 Holiday/overtime compensation (50300) .... 225,755,000
35 Supplies and materials (57000) ................. 10,212,000
36 Travel (54000) .................................. 2,393,000
37 Contractual services (51000) ................... 5,404,000
38 Equipment (56000) .............................. 1,790,000

40 SUPPORT SERVICES PROGRAM .................. 344,640,000

42 General Fund
43 State Purposes Account - 10050

44 Notwithstanding any inconsistent provision
45 of law, the money hereby appropriated may
be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

Personal service--regular (50100) ............. 93,267,000
Holiday/overtime compensation (50300) .......... 6,197,000
Supplies and materials (57000) ............... 175,184,000
Travel (54000) .................................. 2,039,000
Contractual services (51000) .................. 52,213,000
Equipment (56000) ................................ 11,911,000
Fringe benefits (60000) ........................... 99,000

Program account subtotal .................... 340,910,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

For services and expenses related to the food production center (17565).

Personal service--regular (50100) ............. 214,000
Supplies and materials (57000) ............... 2,121,000
Travel (54000) .................................. 590,000
Contractual services (51000) .................. 305,000
Equipment (56000) .............................. 374,000
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
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<td>2</td>
<td>Indirect costs (58800)</td>
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</tr>
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<td>3</td>
<td></td>
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<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>3,730,000</td>
</tr>
<tr>
<td>5</td>
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</table>
1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Federal
3  Federal Miscellaneous Operating Grants Fund
4  Correctional Services-NIC Grants Account - 25306

5  By chapter 50, section 1, of the laws of 2020:
6  For services and expenses incurred by the department of corrections
7  and community supervision for the incarceration of illegal aliens
8  (17559).
9  Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

10  By chapter 50, section 1, of the laws of 2019:
11  For services and expenses incurred by the department of corrections
12  and community supervision for the incarceration of illegal aliens
13  (17559).
14  Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

15  By chapter 50, section 1, of the laws of 2018:
16  For services and expenses incurred by the department of corrections
17  and community supervision for the incarceration of illegal aliens
18  (17559).
19  Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

20  By chapter 50, section 1, of the laws of 2017:
21  For services and expenses incurred by the department of corrections
22  and community supervision for the incarceration of illegal aliens
23  (17559).
24  Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

25  Special Revenue Funds - Federal
26  Federal Miscellaneous Operating Grants Fund
27  Substance Abuse Treatment State Prisons Account - 25408

28  By chapter 50, section 1, of the laws of 2020:
29  For services and expenses related to substance abuse treatment in
30  state prisons (17560).
31  Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

32  By chapter 50, section 1, of the laws of 2019:
33  For services and expenses related to substance abuse treatment in
34  state prisons (17560).
35  Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

36  By chapter 50, section 1, of the laws of 2018:
37  For services and expenses related to substance abuse treatment in
38  state prisons (17560).
39  Personal service (50000) ... 1,500,000 ............ (re. $722,000)

40  Special Revenue Funds - Federal
41  Federal Miscellaneous Operating Grants Fund
42  Unanticipated Federal Grants Account - 25371
1 By chapter 50, section 1, of the laws of 2020:
2 Funds herein appropriated may be used to disburse unanticipated feder-
3 al grants in support of various purposes and programs (17561).
4 Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

5 By chapter 50, section 1, of the laws of 2019:
6 Funds herein appropriated may be used to disburse unanticipated feder-
7 al grants in support of various purposes and programs (17561).
8 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,712,000)

9 By chapter 50, section 1, of the laws of 2018:
10 Funds herein appropriated may be used to disburse unanticipated feder-
11 al grants in support of various purposes and programs (17561).
12 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)

13 By chapter 50, section 1, of the laws of 2017:
14 Funds herein appropriated may be used to disburse unanticipated feder-
15 al grants in support of various purposes and programs (17561).
16 Nonpersonal service (57050) ... 5,000,000 ........... (re. $3,909,000)

17 By chapter 50, section 1, of the laws of 2016:
18 Funds herein appropriated may be used to disburse unanticipated feder-
19 al grants in support of various purposes and programs (17561).
20 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,445,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2021–22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>39,445,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,412,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 10,305,000

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021–22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,093,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>631,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

1  CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .......... 75,107,000

   General Fund
   State Purposes Account - 10050

   For services and expenses related to the
crime prevention and reduction strategies
program.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for program expenses, includ-
ing the payment of liabilities incurred
prior to April 1, 2021 or hereafter to
accrue, and may be increased or decreased
by interchange with any other appropri-
ation within the division of criminal
justice services general fund - state
purposes account with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (20235).

   Personal service--regular (50100) ............... 22,864,000
   Temporary service (50200) .......................... 15,000
   Holiday/overtime compensation (50300) ............. 69,000
   Supplies and materials (57000) ........................ 740,000
   Travel (54000) ..................................... 500,000
   Contractual services (51000) ....................... 4,648,000
   Equipment (56000) ................................. 304,000

   Program account subtotal ...................... 29,140,000

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Crime Identification and Technology Account - 25475

   For services and expenses related to crime
identification technologies, pursuant to
an expenditure plan developed by the
commissioner of the division of criminal
justice services. A portion of these funds
may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

and may be suballocated to other state agencies (20204).

Personal service (50000) ......................... 2,000,000
Nonpersonal service (57050) ...................... 6,000,000
Fringe benefits (60090) ........................... 1,000

Program account subtotal .................... 8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ......................... 1,000,000
Nonpersonal service (57050) ...................... 5,000,000
Fringe benefits (60090) ........................... 1,000,000

Program account subtotal .................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ......................... 3,900,000
Nonpersonal service (57050) ...................... 100,000

Program account subtotal .................... 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses associated with
the juvenile justice and delinquency
prevention formula account in accordance
with a distribution plan determined by the
juvenile justice advisory group and
affirmed by the commissioner of the divi-
sion of criminal justice services. A
portion of these funds may be transferred
to aid to localities and may be suballo-
cated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>950,000</strong></td>
</tr>
</tbody>
</table>

16 Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the
federal violence against women program
pursuant to an expenditure plan developed
by the commissioner of the division of
criminal justice services. A portion of
these funds may be transferred to aid to
localities and may be suballocated to
other state agencies (20216).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>700,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,500,000</strong></td>
</tr>
</tbody>
</table>

32 Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with
gifts, grants and bequests to the division
of criminal justice services (2035).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>200,000</strong></td>
</tr>
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</table>

43 Special Revenue Funds - Other
Combined Expendable Trust Fund
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Missing Children's Clearinghouse Account - 20192</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>grants, gifts and bequests to the division of criminal justice services</td>
<td></td>
</tr>
<tr>
<td>for missing children (20235).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>510,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>290,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CJS - Conference and Signs Account - 22190</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>crime prevention and reduction strategies program (20235).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DCJS Justice Account - 22236</td>
<td></td>
</tr>
<tr>
<td>For moneys to the division of criminal justice services for the justice</td>
<td></td>
</tr>
<tr>
<td>department federal equitable sharing agreement to be used for law</td>
<td></td>
</tr>
<tr>
<td>enforcement purposes distributed pursuant to a plan prepared by the</td>
<td></td>
</tr>
<tr>
<td>division of criminal justice services and approved by the division of</td>
<td></td>
</tr>
<tr>
<td>budget. A portion of these funds may be transferred to aid to localities</td>
<td></td>
</tr>
<tr>
<td>and may be suballocated to other state agencies (20235).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1  Miscellaneous Special Revenue Fund
2  Equitable Sharing-DCJS Treasury Account - 22237

3 For moneys to the division of criminal
justice services for the treasury department federal equitable sharing agreement
4 to be used for law enforcement purposes
5 distributed pursuant to a plan prepared by
6 the division of criminal justice services
7 and approved by the division of budget. A
8 portion of these funds may be transferred
9 to aid to localities and may be suballocated to other state agencies (20235).

13 Contractual services (51000) ...................... 8,000,000
14
15      Program account subtotal ...................... 8,000,000
16

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Fingerprint Identification and Technology Account - 21950

21 For services and expenses associated with
22 the development of technology solutions
23 that advance the detection and prevention
24 of crime, according to a plan developed by
25 the commissioner of the division of criminal justice services and approved by the
26 director of the budget. Amounts may be
27 transferred to other state agencies or may
28 be used to make grants to local governments in support of this purpose. A
29 portion of these funds may be suballocated
30 to other state agencies.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (20235).

43 Personal service--regular (50100) .................... 400,000
44 Contractual services (51000) ......................... 6,037,000
45
46      Program account subtotal ....................... 6,437,000
47
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  State Police Motor Vehicle Law Enforcement and Motor
3    Vehicle Theft and Insurance Fraud Prevention Fund
4  Motor Vehicle Theft and Insurance Fraud Account - 22801

5  Notwithstanding any other provision of law,
6    for services and expenses associated with
7    local anti-auto theft programs (20235).

8  Personal service--regular (50100) ................. 200,000
9  Supplies and materials (57000) .................... 2,000
10  Travel (54000) .................................... 33,000
11  Contractual services (51000) ...................... 2,000
12  Equipment (56000) ................................ 2,000
13  Fringe benefits (60000) ........................... 80,000
14  Indirect costs (58800) ............................ 10,000
15  ----------------
16  Program account subtotal .................... 329,000
17  ----------------
CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,983,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,608,000)
Nonpersonal service (57050) ... 5,567,000 ........... (re. $5,033,000)
Fringe benefits (60090) ... 433,000 ................... (re. $242,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,498,000)
Fringe benefits (60090) ... 128,000 .................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,498,000)
Fringe benefits (60090) ... 128,000 .................... (re. $128,000)
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Date</th>
<th>Funds Allocation</th>
<th>State</th>
<th>County</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2021</td>
<td>2,000,000</td>
<td>(re. $1,611,000)</td>
<td></td>
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</tr>
<tr>
<td>2</td>
<td>2021</td>
<td>5,942,000</td>
<td>(re. $2,808,000)</td>
<td></td>
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<tr>
<td>3</td>
<td>2021</td>
<td>58,000</td>
<td>(re. $58,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Date</th>
<th>Funds Allocation</th>
<th>State</th>
<th>County</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2019</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>2019</td>
<td>5,000,000</td>
<td>(re. $4,970,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Date</th>
<th>Funds Allocation</th>
<th>State</th>
<th>County</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2018</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>2018</td>
<td>5,000,000</td>
<td>(re. $4,952,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2017:
3 Funds herein appropriated may be used to disburse unanticipated federal
4 grants in support of state and local programs to prevent crime, support
5 law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid
6 to localities and may be suballocated to other state agencies (20202).
7 Personal service (50000) ... 1,000,000 ............... (re. $999,000)
8 Nonpersonal service (57050) ... 5,000,000 ............... (re. $2,416,000)
9 Fringe benefits (60090) ... 1,000,000 ................ (re. $999,000)

10 By chapter 50, section 1, of the laws of 2016:
11 Funds herein appropriated may be used to disburse unanticipated federal
12 grants in support of state and local programs to prevent crime, support
13 law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid
14 to localities and may be suballocated to other state agencies (20202).
15 Personal service (50000) ... 1,000,000 ............... (re. $998,000)
16 Nonpersonal service (57050) ... 5,000,000 ............... (re. $1,000)
17 Fringe benefits (60090) ... 1,000,000 ................ (re. $999,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Edward Byrne Memorial Grant Account - 25540

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the federal Edward Byrne memorial
23 justice assistance formula program. A portion of these funds may be
24 transferred to aid to localities and/or suballocated to other state agencies (20209).
25 Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
26 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to the federal Edward Byrne memorial
29 justice assistance formula program. Funds appropriated herein shall
30 be expended pursuant to a plan developed by the commissioner of
31 criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
32 and/or suballocated to other state agencies (20209).
33 Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
34 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to the federal Edward Byrne memorial
37 justice assistance formula program. Funds appropriated herein shall
38 be expended pursuant to a plan developed by the commissioner of
39 criminal justice services and approved by the director of the budget.
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $1,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .............. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .............. (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .............. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .............. (re. $325,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $592,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 624,000 .................. (re. $86,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 ..................... (re. $25,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as
amended by chapter 50, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)
Fringe benefits (60090) ... [7,100] 1,100 ............... (re. $1,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2020:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

- Personal service (50000) ... 800,000 ............... (re. $800,000)
- Nonpersonal service (57050) ... 700,000 .......... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:

- Personal service (50000) ... 800,000 ............... (re. $800,000)
- Nonpersonal service (57050) ... 700,000 .......... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

- Personal service (50000) ... 800,000 ............... (re. $535,000)
- Nonpersonal service (57050) ... 670,000 .......... (re. $393,000)
- Fringe benefits (60090) ... 30,000 ............... (re. $1,000)

By chapter 50, section 1, of the laws of 2017:

- Personal service (50000) ... 800,000 ............... (re. $124,000)
- Nonpersonal service (57050) ... 700,000 .......... (re. $270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

- Personal service (50000) ... 800,000 ............... (re. $90,000)
- Nonpersonal service (57050) ... 562,000 .......... (re. $27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

- Personal service (50000) ... 800,000 ............... (re. $90,000)
- Nonpersonal service (57050) ... 562,000 .......... (re. $27,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
<td>(re. $111,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>689,100</td>
<td>(re. $44,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,900</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .......... 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ......................... 971,000
Nonpersonal service (57050) ..................... 3,102,000
Fringe benefits (60090) ........................ 624,000
Indirect costs (58850) .......................... 53,000

Program account subtotal ..................... 4,750,000

Enterprise Funds
 Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) .................... 10,000

Program account subtotal .................... 10,000
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal develop-
8 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
9 Personal service (50000) ... 1,141,000 ................ (re. $732,000)
10 Nonpersonal service (57050) ... 2,822,000 ........... (re. $2,822,000)
11 Fringe benefits (60090) ... 729,000 ................... (re. $519,000)
12 Indirect costs (58850) ... 58,000 ...................... (re. $46,000)

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal develop-
17 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
18 Personal service (50000) ... 1,188,000 ................ (re. $723,000)
19 Nonpersonal service (57050) ... 2,708,000 ........... (re. $2,504,000)
20 Fringe benefits (60090) ... 759,000 ................... (re. $490,000)
21 Indirect costs (58850) ... 95,000 ...................... (re. $77,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal develop-
26 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
27 Personal service (50000) ... 1,210,000 ................ (re. $510,000)
28 Nonpersonal service (57050) ... 2,782,000 ........... (re. $1,081,000)
29 Fringe benefits (60090) ... 726,000 ................... (re. $257,000)
30 Indirect costs (58850) ... 32,000 ...................... (re. $32,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,235,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,695,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,207,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,698,000
Holiday/overtime compensation (50300) ............. 39,000
Supplies and materials (57000)..................... 64,000
Travel (54000)..................................... 86,000
Contractual services (51000) ................... 1,279,000
Equipment (56000) ................................. 41,000

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) ................ 195,000
Supplies and materials (57000)...................... 4,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 Travel (54000) .................................. 25,000
2 Contractual services (51000) ................. 88,000
3 Equipment (56000) ............................ 12,000
4 Fringe benefits (60000) ....................... 59,000
5 Indirect costs (58800) .......................... 4,000

-----------

7 ECONOMIC DEVELOPMENT PROGRAM .......................... 17,076,000

8 General Fund
State Purposes Account - 10050

11 For services and expenses related to the economic development program.
13 Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

17 Personal service--regular (50100) ............ 10,086,000
18 Holiday/overtime compensation (50300) ...... 6,000
19 Supplies and materials (57000) ................ 176,000
20 Travel (54000) ................................ 136,000
21 Contractual services (51000) .................. 1,728,000
22 Equipment (56000) ............................ 59,000

-----------

24 Program account subtotal ...................... 12,191,000

-----------

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Miscellaneous Grants Account - 25340

29 For services and expenses related to the economic development program (81018).
31 Nonpersonal service (57050) .................... 2,000,000

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33 Program account subtotal ...................... 2,000,000

-----------

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Entertainment Diversity Job Training Development Account - 22247

39 For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 department, agency or public authority,
2 including the New York state urban develop-
3 ment corporation d/b/a empire state
development to allocate grants for job
creation and training programs that
support efforts to recruit, hire, promote,
retain, develop and train a diverse and
inclusive workforce as production company
employees in the motion picture and tele-
vision industry within the state (81018).

11 Contractual services (51000) ................. 2,000,000
12                               --------------
13      Program account subtotal ................. 2,000,000
14                               --------------

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement
contract newsletter pursuant to article
4-C of the economic development law.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81018).

31 Contractual services (51000) ................. 875,000
32 Equipment (56000) ......................... 10,000
33                               -------------
34      Program account subtotal ................. 885,000
35                               -------------

36 MARKETING AND ADVERTISING PROGRAM ......................... 8,025,000
37                               --------------

38 General Fund
39 State Purposes Account – 10050

40 For services and expenses related to the
41 marketing and advertising program (21401).

42 Personal service--regular (50100) ............. 1,942,000
43 Temporary service (50200) ....................... 7,000
44 Holiday/overtime compensation (50300) ............ 52,000
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ....................... 10,000  
2 Travel (54000) ..................................... 15,000  
3 Contractual services (51000) ......................... 305,000  
4 Equipment (56000) .................................. 6,000  
5 Total amount available .............................. 2,337,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent  
provision of law, all or a portion of this  
appropriation may, subject to the approval  
of the director of the budget, be trans-  
ferred to the general fund, local assistance  
account, for a local tourism  
promotion matching grants program pursuant  
to article 5-A of the economic development  
law.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, and the IT Interchange  
and Transfer Authority as defined in the  
2021-22 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (21417).

Supplies and materials (57000) ....................... 655,000  
Contractual services (51000) ......................... 1,190,000  
Equipment (56000) .................................. 655,000  
Total amount available .............................. 2,500,000

Program account subtotal ............................ 4,837,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Commerce Economic Development Assistance Account - 22042

For services and expenses related to the  
marketing and advertising program.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2021-22 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a
part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,188,000</td>
</tr>
</tbody>
</table>

--------------
1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account – 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 ............... (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 ............... (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 ............... (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2020:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services (51000) ... 4,701,000 ............... (re. $716,000)

21 Special Revenue Funds – Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account – 25340

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............... (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 ............... (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 ............... (re. $2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the economic development program
40 (81018).
41 Nonpersonal service (57050) ... 2,000,000 ............... (re. $2,000,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $345,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Nonpersonal service (57050) ... 2,000,000 ............ (re. $56,000)

Special Revenue Funds - Other
[Empire State Entertainment Diversity Job Training Development Fund]
Miscellaneous Special Revenue Fund
Empire State Entertainment Diversity Job Training Development Account - 22247

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ment, agency or public authority, including the New York state urban
development corporation d/b/a empire state development to allocate
grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
inclusive workforce as production company employees in the motion
picture and television industry within the state ...................
2,000,000 ................................................... (re. $2,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Contractual services (51000) ... 1,190,000 .......... (re. $1,121,000)
Equipment (56000) ... 655,000 ......................... (re. $640,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 .......... (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $521,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 .............. (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............... (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).
Contractual services (51000) ... 1,750,000 ............ (re. $300,000)
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 For payment according to the following schedule, net of
disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
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<td>General Fund</td>
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<tr>
<td></td>
<td>9,923,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
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<tr>
<td>All Funds</td>
<td>612,184,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
education department contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
For services and expenses related to the
administration of the high school equival-
cency diploma exam (21852).

Personal service--regular (50100) ................. 614,000
Temporary service (50200) .......................... 53,000
Supplies and materials (57000) ..................... 33,000
Travel (54000) ...................................... 5,000
Contractual services (51000) ........................ 3,480,000
Equipment (56000) .................................. 21,000

Program account subtotal ........................... 4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to,
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 vocational rehabilitation and supported
2 employment.
3 Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation
5 may be suballocated to other state depart-
6 ments and agencies, subject to the
7 approval of the director of the budget, as
8 needed to accomplish the intent of this
9 appropriation (21713).

10 Personal service (50000) ...................... 60,384,525
11 Nonpersonal service (57050) ................... 14,949,492
12 Fringe benefits (60090) ....................... 30,672,287
13 Indirect costs (58850) ........................ 16,673,176
14
15 Total amount available ..................... 122,679,480

16 For the administration of grants for specif-
17 ic programs including, but not limited to,
18 independent living centers.
19 Notwithstanding any inconsistent provision
20 of law, a portion of this appropriation
21 may be suballocated to other state depart-
22 ments and agencies, subject to the
23 approval of the director of the budget, as
24 needed to accomplish the intent of this
25 appropriation (21856).

26 Personal service (50000) ......................... 300,000
27 Nonpersonal service (57050) ...................... 500,000
28 Fringe benefits (60090) .......................... 161,520
29 Indirect costs (58850) ............................. 9,000
30
31 Total amount available ......................... 970,520

32 For the administration of grants for specif-
33 ic programs including, but not limited to,
34 in service training.
35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation (21859).

42 Personal service (50000) ......................... 120,000
43 Nonpersonal service (57050) .................... 428,040
EDUCATION DEPARTMENT

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1 Fringe benefits (60090) ......................... 60,972
2 Indirect costs (58850) ......................... 32,988
  --------------
4 Total amount available ......................... 642,000

6 For the administration of grants for specific programs including, but not limited to, the workforce investment act.
7 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

16 Personal service (50000) ......................... 2,719,000
17 Nonpersonal service (57050) .................... 3,253,023
18 Fringe benefits (60090) ......................... 1,381,524
19 Indirect costs (58850) ......................... 747,453
  --------------
21 Total amount available ......................... 8,101,000
  --------------
23 Program account subtotal ...................... 132,393,000

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 High School Equivalency Account - 21979

28 Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

35 Supplies and materials (57000) ................... 3,000
36 Travel (54000) ................................... 3,000
37 Contractual services (51000) .................... 949,000
  --------------
39 Program account subtotal ...................... 955,000

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 VESID Social Security Account - 22001
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>262,659</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>327,866</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>59,475</td>
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<tr>
<td>Program account subtotal</td>
<td>995,000</td>
</tr>
</tbody>
</table>

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2021(21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,309,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,509,000</td>
</tr>
</tbody>
</table>

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,165,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,121,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>60,000</td>
</tr>
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<td>Program account subtotal</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Vocational Rehabilitation Fund</td>
</tr>
<tr>
<td>5</td>
<td>Vocational Rehabilitation Account - 23051</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of the special workers' compensation program (21852)</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>CULTURAL EDUCATION PROGRAM</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>General Fund</td>
</tr>
<tr>
<td>18</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>26</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>30</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>31</td>
<td>Federal Operating Grants Account - 25456</td>
</tr>
</tbody>
</table>
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

**Program account subtotal** .................. 15,378,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063
For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

Personal service--regular (50100) ............. 14,225,000
Temporary service (50200) ...................... 1,009,000
Holiday/overtime compensation (50300) ........ 303,000
Supplies and materials (57000) ............... 2,333,000
Travel (54000) ................................... 298,000
Contractual services (51000) ................... 4,319,000
Equipment (56000) ............................. 1,854,000
Fringe benefits (60000) ........................ 7,618,000
Indirect costs (58800) ........................... 674,000

Program account subtotal ..................... 32,633,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

For services and expenses of the state archives (21711).

Supplies and materials (57000) ............... 171,000
Travel (54000) ................................. 9,000
Contractual services (51000) ................. 13,000
Equipment (56000) ............................. 64,000

Program account subtotal ..................... 257,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

For services and expenses of the state library (21711).

Supplies and materials (57000) ............... 66,000
Travel (54000) ................................. 28,000
Contractual services (51000) ................. 600,000
Equipment (56000) ............................. 35,000

Program account subtotal ..................... 729,000
1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Education Museum Account - 21924

For services and expenses of the state museum (21711).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>660,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>245,000</td>
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<tr>
<td>Travel (54000)</td>
<td>109,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,074,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>738,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>372,000</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>3,322,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,181,500</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>15,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,481,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

For services and expenses of the archives partnership trust (21711).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>485,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1  Contractual services (51000) ..................... 151,000
2  Equipment (56000) ................................. 13,000
3  Fringe benefits (60000) .......................... 212,000
4  Indirect costs (58800) ............................ 25,000

Program account subtotal ..................... 921,000

Special Revenue Funds - Other
New York State Local Government Records Management
  Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable
expenses incurred by the commissioner of
education in carrying out the advisory
services required in subdivision 1 of
section 57.23 of the arts and cultural
affairs law and to implement sections
57.21, 57.35 and 57.37 of the arts and
cultural affairs law (21845).

5  Personal service--regular (50100) .............. 2,158,000
6  Temporary service (50200) ........................ 117,000
7  Supplies and materials (57000) .................... 49,000
8  Travel (54000) ................................... 169,000
9  Contractual services (51000) ..................... 425,000
10  Equipment (56000) ................................. 114,000
11  Fringe benefits (60000) ........................ 1,000,000
12  Indirect costs (58800) ........................... 127,000

Program account subtotal ..................... 4,159,000

Internal Service Funds
Agencies Internal Service Fund
  Archives Records Management Account - 55052

For services and expenses of archives
records management (21711).

13  Personal service--regular (50100) .............. 1,111,000
14  Temporary service (50200) ........................ 22,000
15  Supplies and materials (57000) .................... 40,000
16  Travel (54000) ..................................... 7,000
17  Contractual services (51000) ..................... 247,000
18  Equipment (56000) ................................. 101,000
19  Fringe benefits (60000) .......................... 543,000
20  Indirect costs (58800) ............................ 53,000

Program account subtotal ..................... 2,124,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 Internal Service Funds
2 Agencies Internal Service Fund
3 Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys (21711).

6 Personal service--regular (50100) .............. 1,190,000
7 Temporary service (50200) ....................... 1,170,000
8 Holiday/overtime compensation (50300) ........... 400,000
9 Supplies and materials (57000) ..................... 139,000
10 Travel (54000) .................................. 454,000
11 Contractual services (51000) ...................... 5,729,000
12 Equipment (56000) ................................ 139,000
13 Fringe benefits (60000) .......................... 1,219,000
14 Indirect costs (58800) ............................ 185,000
15 Program account subtotal ..................... 10,625,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100) .................. 2,445,000
Temporary service (50200) .......................... 18,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 52,000
Travel (54000) ...................................... 152,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,441,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,161,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Account - 25210</td>
<td></td>
</tr>
<tr>
<td>For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>55,000</td>
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<tr>
<td>Total amount available</td>
<td>500,000</td>
</tr>
<tr>
<td>For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as</td>
<td></td>
</tr>
</tbody>
</table>
needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,271,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,771,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,181,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Dedicated Miscellaneous Special Revenue Account

Interstate Reciprocity for Post-secondary Distance Education Account - 23800

For services and expenses related to the office of higher education and the professions program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>435,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,199,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Institutional Accreditation Account - 22235
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>570,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Office of Professions Account - 22051</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,570,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>14,541,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>781,000</td>
</tr>
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<td><strong>Program account subtotal</strong></td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Teacher Certification Program Account - 21969</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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# EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

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<tr>
<th>Description</th>
<th>Amount</th>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Teacher Education Accreditation Account - 22166</td>
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<tr>
<td>For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>OFFICE OF MANAGEMENT SERVICES PROGRAM</td>
<td>55,060,000</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
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<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. For services and expenses related to the office of management services program (21744).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td><strong>Total</strong></td>
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</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

Program account subtotal ................... 8,641,000

----

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation

(21744).

Personal service--regular (50100) ............. 284,000
Supplies and materials (57000) .................... 40,000
Travel (54000) ................................... 234,000
Contractual services (51000) ................... 1,663,000
Equipment (56000) ................................ 141,000
Fringe benefits (60000) .......................... 124,000

Program account subtotal ................... 2,486,000

----

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities

(21744).

Personal service--regular (50100) ............. 11,465,000
Temporary service (50200) ......................... 224,000
Holiday/overtime compensation (50300) .......... 447,000
Supplies and materials (57000) .................... 1,070,000
Travel (54000) ................................... 123,000
Contractual services (51000) ................... 2,962,000
EDUCATION DEPARTMENT

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1 Equipment (56000) ................................ 491,000
2 Fringe benefits (60000) ................................. 6,237,000

-------------------
3 Program account subtotal ........................... 23,019,000
-------------------

6 Internal Service Funds
7 Agencies Internal Service Fund
8 Automation and Printing Chargeback Account - 55060

9 For services and expenses associated with
10 centralized electronic data processing and
11 printing (21744).

12 Personal service--regular (50100) ................. 10,056,000
13 Holiday/overtime compensation (50300) ............ 175,000
14 Supplies and materials (57000) .......................... 1,505,000
15 Contractual services (51000) ............................ 3,832,000
16 Equipment (56000) ........................................ 348,000
17 Fringe benefits (60000) ................................. 4,998,000

-------------------
18 Program account subtotal ........................... 20,914,000
-------------------

21 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
22 PROGRAM .................................................. 250,946,000

24 General Fund
25 State Purposes Account - 10050

26 Notwithstanding any law to the contrary, no
27 funds under this appropriation shall be
28 available for certification or payment
29 until (i) the legislature has finally
30 acted upon the appropriations for the
31 education department contained in the aid
32 to localities budget bill, and (ii) the
33 director of the budget has determined that
34 those aid to localities appropriations as
35 finally acted on by the legislature are
36 sufficient for the ensuing fiscal year.
37 For services and expenses of the office of
38 prekindergarten through grade twelve
39 education program, including but not
40 limited to accountability activities
41 including but not limited to the develop-
42 ment of a school performance management
43 system that will streamline school
44 district reporting and increase fiscal and
45 programmatic transparency and accountabil-
46 ity, provided further that expenditures
for accountability activities shall be
pursuant to a plan developed by the
commissioner of education and approved by
the director of the budget (21700).

5 Personal service--regular (50100) ............ 14,345,000
6 Temporary service (50200) ..................... 2,129,000
7 Holiday/overtime compensation (50300) ........ 127,000
8 Supplies and materials (57000) .................. 83,000
9 Travel (54000) .................................. 113,000
10 Contractual services (51000) ................... 9,807,000
11 Equipment (56000) ................................ 207,000

12 Total amount available ...................... 26,811,000

15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 education department contained in the aid
21 to localities budget bill, and (ii) the
22 director of the budget has determined that
23 those aid to localities appropriations as
24 finally acted on by the legislature are
25 sufficient for the ensuing fiscal year.
26 For the purpose of carrying out the
27 provisions of subdivision 51-a of section
28 305 of the education law and in order to
29 create and print more forms of state
30 standardized assessments in order to elim-
31 inate stand-alone multiple choice field
32 tests and release a significant amount of
33 test questions pursuant to a plan prepared
34 by the commissioner of education and
35 approved by the director of the budget
36 (55915).

37 Contractual services (51000) .................... 8,400,000

39 Notwithstanding any law to the contrary, no
40 funds under this appropriation shall be
41 available for certification or payment
42 until (i) the legislature has finally
43 acted upon the appropriations for the
44 education department contained in the aid
45 to localities budget bill, and (ii) the
46 director of the budget has determined that
47 those aid to localities appropriations as
finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ....................... 800,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ....................... 800,000

Program account subtotal .................... 36,811,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT

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approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23443).

Personal service (50000) ......................... 21,610,000
Nonpersonal service (57050) ..................... 12,300,000
Fringe benefits (60090) ......................... 9,046,000
Indirect costs (58850) ......................... 4,944,000

Total amount available ..................... 47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ......................... 5,300,000
Nonpersonal service (57050) ..................... 6,300,000
### EDUCATION DEPARTMENT

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<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
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<tr>
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<td><strong>Total amount available</strong></td>
<td><strong>$14,670,000</strong></td>
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</table>

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

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<td>Nonpersonal service (57050)</td>
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<td>32</td>
<td>Fringe benefits (60090)</td>
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<td><strong>Total amount available</strong></td>
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For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans.
and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

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<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,965,000</strong></td>
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For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

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<td>Nonpersonal service (57050)</td>
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<tr>
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<td><strong>4,200,000</strong></td>
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For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 13,500,000
Fringe benefits (60090) ........................ 3,500,000
Indirect costs (58850) ......................... 1,300,000

____________
Total amount available ....................... 25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ......................... 400,000
Nonpersonal service (57050) ...................... 600,000
EDUCATION DEPARTMENT

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1 Fringe benefits (60090) ......................... 250,000
2 Indirect costs (58850) .......................... 150,000

-----------
4 Total amount available ........................ 1,400,000

-----------

6 For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

17 Personal service (50000) ........................ 5,000,000
18 Nonpersonal service (57050) .................... 4,000,000
19 Fringe benefits (60090) ......................... 2,000,000
20 Indirect costs (58850) ........................... 1,000,000

-----------
22 Total amount available ........................ 12,000,000

-----------

24 For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

32 Personal service (50000) ......................... 3,000,000
33 Nonpersonal service (57050) ................... 4,589,000
34 Fringe benefits (60090) ......................... 1,500,000
35 Indirect costs (58850) ........................... 750,000

-----------
37 Total amount available ........................ 9,839,000

-----------

39 For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).
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1 Personal service (50000) .......................... 20,502,000
2 Nonpersonal service (57050) ....................... 17,211,000
3 Fringe benefits (60090) ............................ 10,940,000
4 Indirect costs (58850) ............................... 6,317,000

-------------
5 Total amount available ............................ 54,970,000

-------------
6 Program account subtotal ......................... 191,244,000

-------------
7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Health and Human Services Account - 25122

10 For the administration of federal grants for
11 health education including HIV/AIDS educa-
12 tion. Notwithstanding any inconsistent
13 provision of law, a portion of this appro-
14 priation, subject to the approval of the
15 director of the budget, may be suballo-
16 cated to other state departments and agen-
17 cies, as needed to accomplish the intent
18 of this appropriation (21742).

19 Personal service (50000) .......................... 500,000
20 Nonpersonal service (57050) ....................... 450,000
21 Fringe benefits (60090) ............................ 370,000
22 Indirect costs (58850) ............................... 200,000

-------------
23 Program account subtotal ......................... 1,520,000

-------------
24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal USDA-Food and Nutrition Services Account - 25026

27 For administration of programs funded
28 through the national school lunch act.
29 Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation,
31 subject to the approval of the director of
32 the budget, may be suballocated to other
33 state departments and agencies, as needed
34 to accomplish the intent of this appropri-
35 ation (21703).

36 Personal service (50000) .......................... 6,153,000
37 Nonpersonal service (57050) ....................... 8,741,000
38 Fringe benefits (60090) ............................ 3,408,000
39 Indirect costs (58850) ............................... 2,919,000

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<td>3</td>
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<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>5</td>
<td>Miscellaneous United States Department of Education</td>
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<td>6</td>
<td>Contracts Account - 22153</td>
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<td>7</td>
<td>For services and expenses of miscellaneous United States department of education (21700).</td>
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<td>10</td>
<td>Contractual services (51000) ......................... 150,000</td>
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<tr>
<td>11</td>
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<tr>
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<td>14</td>
<td>SCHOOL FOR THE BLIND PROGRAM ............................ 10,070,000</td>
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<td>17</td>
<td>Combined Expendable Trust Fund</td>
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<td>18</td>
<td>Expendable Trust Account - 20151</td>
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<tr>
<td>19</td>
<td>For services and expenses in fulfillment of donor bequests and gifts (21828).</td>
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<td>21</td>
<td>Supplies and materials (57000) .......................... 28,400</td>
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<td>Contractual services (51000) ......................... 18,600</td>
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<tr>
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<td>Equipment (56000) ..................................... 2,000</td>
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<td>27</td>
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<td>28</td>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>30</td>
<td>Batavia School for the Blind Account - 22032</td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the operation of the school for the blind (21828).</td>
</tr>
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<td>34</td>
<td>Personal service--regular (50100) ........................ 5,349,000</td>
</tr>
<tr>
<td>35</td>
<td>Temporary service (50200) .............................. 576,000</td>
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<td>36</td>
<td>Holiday/overtime compensation (50300) ................... 31,000</td>
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<td>37</td>
<td>Supplies and materials (57000) .......................... 571,000</td>
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<td>38</td>
<td>Travel (54000) ........................................ 7,000</td>
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<td>Contractual services (51000) .......................... 240,000</td>
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<td>40</td>
<td>Equipment (56000) ..................................... 17,000</td>
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### EDUCATION DEPARTMENT

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>4</td>
<td>Program account subtotal</td>
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<td>6</td>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,661,000</td>
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<td>8</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>9</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>10</td>
<td>Expendable Trust Account - 20152</td>
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</tr>
<tr>
<td>11</td>
<td>For services and expenses in fulfillment of</td>
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<tr>
<td>12</td>
<td>donor bequests and gifts (21829)</td>
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<td>13</td>
<td>Supplies and materials (57000)</td>
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<td>14</td>
<td>Travel (54000)</td>
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<td>15</td>
<td>Contractual services (51000)</td>
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<tr>
<td>16</td>
<td>Equipment (56000)</td>
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<td>18</td>
<td>Program account subtotal</td>
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<tr>
<td>20</td>
<td>Special Revenue Funds - Other</td>
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<td>21</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>22</td>
<td>Rome School for the Deaf Account - 22053</td>
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<td>23</td>
<td>For services and expenses related to the</td>
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<tr>
<td>24</td>
<td>operation of the school for the deaf</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>(21829).</td>
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<td>26</td>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
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<td>27</td>
<td>Temporary service (50200)</td>
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<td>28</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>31</td>
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<td>32</td>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>9,641,000</td>
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EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2020:
6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21713).
12 Personal service (50000) ... 60,384,525 .............. (re. $60,384,525)
13 Nonpersonal service (57050) ... 14,949,492 .......... (re. $14,949,492)
14 Fringe benefits (60090) ... 30,672,287 ............... (re. $30,672,287)
15 Indirect costs (58850) ... 16,672,176 ............... (re. $16,673,176)
16 For the administration of grants for specific programs including, but
17 not limited to, independent living centers.
18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (21856).
22 Personal service (50000) ... 300,000 .................. (re. $300,000)
23 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
24 Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
25 Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
26 For the administration of grants for specific programs including, but
27 not limited to, in service training.
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21859).
32 Personal service (50000) ... 120,000 .................. (re. $120,000)
33 Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
34 Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
35 Indirect costs (58850) ... 32,988 ...................... (re. $32,988)
36 For the administration of grants for specific programs including, but
37 not limited to, the workforce investment act.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (21734).
42 Personal service (50000) ... 2,719,000 ................ (re. $2,719,000)
43 Nonpersonal service (57050) ... 3,253,023 ........... (re. $3,253,000)
44 Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,524)
45 Indirect costs (58850) ... 747,453 ................... (re. $747,453)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 .............. (re. $15,070,000)
Nonpersonal service (57050) ... 14,949,492 .............. (re. $3,040,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $4,846,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $9,133,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 .............. (re. $13,882,000)
Nonpersonal service (57050) ... 14,949,492 .............. (re. $6,019,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $1,825,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $8,963,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $119,000)
Fringe benefits (60090) ... 161,520 .................. (re. $161,520)
Indirect costs (58850) ... 9,000 ....................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 .................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................ (re. $464,000)
Nonpersonal service (57050) ... 3,253,023 ............. (re. $170,000)
Fringe benefits (60090) ... 1,381,524 .................. (re. $1,012,000)
Indirect costs (58850) ... 747,453 .................... (re. $708,000)

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $308,000)
Fringe benefits (60000) ... 327,866 ................... (re. $327,866)
Indirect costs (58800) ... 59,475 ....................... (re. $59,475)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $238,000)
Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
Indirect costs (58800) ... 59,475 ....................... (re. $58,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........ (re. $165,000)
Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100) ... 308,000 ............ (re. $287,000)
Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,088,000)
Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,779,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,055,000)
Indirect costs (58850) ... 511,000 .................... (re. $505,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 ............ (re. $1,231,000)
Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
Indirect costs (58850) ... 700,000 .................... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 3,157,000 ............... (re. $3,100,000)
2. Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,888,000)
3. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,060,000)
4. Indirect costs (58850) ... 511,000 .................... (re. $507,000)
5. For the administration of federal grants pursuant to various federal
   laws including: the library services technology act (LSTA).
6. Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21851).
7. Personal service (50000) ... 3,570,000 ................ (re. $705,000)
8. Nonpersonal service (57050) ... 1,250,000 ............. (re. $749,000)
9. Fringe benefits (60090) ... 2,100,000 ................. (re. $782,000)
10. Indirect costs (58850) ... 700,000 .................... (re. $585,000)

By chapter 50, section 1, of the laws of 2018:
11. For administration of federal grants pursuant to various federal laws
    including funds from the national endowment of humanities, the
    institute of museum and library services, the United States geologi-
    cal survey, the United States department of energy, and the United
    States department of the interior.
12. Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies or transferred to any other federal fund, subject to the
    approval of the director of the budget, as needed to accomplish the
    intent of this appropriation (21739).
13. Personal service (50000) ... 3,157,000 ............... (re. $3,112,000)
14. Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,883,000)
15. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
16. Indirect costs (58850) ... 511,000 .................... (re. $508,000)
17. For the administration of federal grants pursuant to various federal
   laws including: the library services technology act (LSTA).
18. Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21851).
19. Personal service (50000) ... 3,570,000 ................ (re. $830,000)
20. Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
21. Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
22. Indirect costs (58850) ... 700,000 .................... (re. $554,000)

By chapter 50, section 1, of the laws of 2017:
23. For administration of federal grants pursuant to various federal laws
    including funds from the national endowment of humanities, the
    institute of museum and library services, the United States geologi-
    cal survey, the United States department of energy, and the United
    States department of the interior.
24. Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies or transferred to any other federal fund, subject to the
    approval of the director of the budget, as needed to accomplish the
    intent of this appropriation (21739).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 3,157,000 ............... (re. $3,054,000)
2 Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,855,000)
3 Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000)
4 Indirect costs (58850) ... 511,000 ............... (re. $504,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

5 Special Revenue Funds - Federal
6 Federal Education Fund
7 Federal Department of Education Account - 25210

9 By chapter 50, section 1, of the laws of 2020:
10 For administration of federal grants pursuant to various federal laws
11 including Carl D. Perkins vocational and applied technology educa-
12 tion act (VTEA).
13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, subject to the approval of the director of the budget, as
16 needed to accomplish the intent of this appropriation (21710).
17 Personal service (50000) ... 275,000 ............... (re. $126,000)
18 Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)
19 Fringe benefits (60090) ... 120,000 ............... (re. $45,000)
20 Indirect costs (58850) ... 55,000 ............... (re. $19,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For administration of federal grants pursuant to various federal laws
23 including, but not limited to: title II supporting effective
24 instruction. Provided further that, notwithstanding any inconsistent
25 provision of law, the commissioner of education shall provide to the
26 director of the budget, the chairperson of the senate finance
27 committee and the chairperson of the assembly ways and means commit-
28 tee copies of any spending plans and/or budgets submitted to the
29 federal government with respect to the use of any funds appropriated
30 by the federal government including state grants administered by the
31 department.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23419).
36 Personal service (50000) ... 731,000 ............... (re. $731,000)
37 Nonpersonal service (57050) ... 78,000 ............... (re. $78,000)
38 Fringe benefits (60090) ... 286,000 ............... (re. $286,000)
39 Indirect costs (58850) ... 176,000 ............... (re. $176,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For administration of federal grants pursuant to various federal laws
41 including Carl D. Perkins vocational and applied technology educa-
42 tion act (VTEA).
43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (21710).
47 Personal service (50000) ... 275,000 ............... (re. $1,000)
48 Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)
### EDUCATION DEPARTMENT

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>(re. $17,000)</td>
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<td>2</td>
<td>Indirect costs (58850) ... 55,000 .............................................</td>
<td>(re. $3,000)</td>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>5</td>
<td>Federal Operating Grants Account - 25456</td>
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<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td>7</td>
<td>For administration of federal grants pursuant to various federal laws</td>
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<tr>
<td>8</td>
<td>including the national community service act and the transition to</td>
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<td>9</td>
<td>teaching program (21710).</td>
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<td>Personal service (50000) ... 387,000 ........................................</td>
<td>(re. $387,000)</td>
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<td>11</td>
<td>Nonpersonal service (57050) ... 549,000 .....................................</td>
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<td>12</td>
<td>Fringe benefits (60090) ... 156,000 ...........................................</td>
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<td>13</td>
<td>Indirect costs (58850) ... 89,000 ............................................</td>
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<tr>
<td>14</td>
<td>OFFICE OF MANAGEMENT SERVICES PROGRAM</td>
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<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
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<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Indirect Cost Recovery Account - 21978</td>
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<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>19</td>
<td>For services and expenses related to the administration of special</td>
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</tr>
<tr>
<td>20</td>
<td>revenue funds - other and internal service funds and for services</td>
<td></td>
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</tr>
<tr>
<td>21</td>
<td>provided to other state agencies, governmental bodies and other entities</td>
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<tr>
<td>22</td>
<td>(21744).</td>
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<tr>
<td>23</td>
<td>Contractual services (51000) ... 2,962,000 ..................................</td>
<td>(re. $250,000)</td>
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<td>24</td>
<td>OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM</td>
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<tr>
<td>25</td>
<td>General Fund</td>
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<td>26</td>
<td>State Purposes Account - 10050</td>
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<tr>
<td>27</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>28</td>
<td>For the purpose of carrying out the provisions of subdivision 51-a of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>section 305 of the education law and in order to create and print</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>more forms of state standardized assessments in order to eliminate</td>
<td></td>
<td></td>
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<tr>
<td>31</td>
<td>stand-alone multiple choice field tests and release a significant</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>amount of test questions pursuant to a plan prepared by the commissioner</td>
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<tr>
<td>33</td>
<td>of education and approved by the director of the budget (55915).</td>
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<td></td>
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<tr>
<td>34</td>
<td>Contractual services (51000) ... 8,400,000 ..................................</td>
<td>(re. $8,383,000)</td>
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<tr>
<td>35</td>
<td>By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,</td>
<td></td>
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<tr>
<td>36</td>
<td>section 1, of the laws of 2020:</td>
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<tr>
<td>37</td>
<td>For services and expenses to support the development and implementa-</td>
<td></td>
<td></td>
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<tr>
<td>38</td>
<td>tion of the translation of grades 3-8 English language arts and math</td>
<td></td>
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<tr>
<td>39</td>
<td>state assessments and the regents examinations (23315).</td>
<td></td>
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<tr>
<td>40</td>
<td>Personal service--regular (50100) ... 16,000 ..........</td>
<td>(re. $16,000)</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Contractual services (51000) ... 984,000 ..................................</td>
<td>(re. $852,000)</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ........................... (re. $146,000)
Travel ... 167,000 ............................... (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)
... 256,000 ................................. (re. $30,000)
Personal service--regular (50100) ... 89,000 ............. (re. $89,000)
Travel (54000) ... 52,000 ........................... (re. $45,000)
Contractual services (51000) ... 574,000 ................. (re. $258,000)
Supplies and materials (57000) ... 29,000 ............... (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............. (re. $16,344,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $11,926,000)
Fringe benefits (60090) ... 9,046,000 .................. (re. $6,042,000)
Indirect costs (58850) ... 4,944,000 .................... (re. $4,512,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $4,754,000)
Nonpersonal service (57050) ... 6,300,000 .............. (re. $6,286,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,429,000)
Indirect costs (58850) ... 1,225,000 ............... (re. $1,190,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,652,000)
Nonpersonal service (57050) ... 2,000,000 .............. (re. $1,995,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,017,000)
Indirect costs (58850) ... 800,000 ................. (re. $778,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Personal service (50000) ... 3,601,000 ............... (re. $3,320,000)
2  Nonpersonal service (57050) ... 6,800,000 ............ (re. $6,786,000)
3  Fringe benefits (60090) ... 2,550,000 ................ (re. $2,387,000)
4  Indirect costs (58850) ... 1,014,000 .................. (re. $993,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

19  Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
20  Nonpersonal service (57050) ... 1,870,000 ............ (re. $1,870,000)
21  Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
22  Indirect costs (58850) ... 320,000 .................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

29  Personal service (50000) ... 7,000,000 ............... (re. $6,567,000)
30  Nonpersonal service (57050) ... 13,500,000 ........... (re. $13,497,000)
31  Fringe benefits (60090) ... 3,500,000 ................ (re. $3,329,000)
32  Indirect costs (58850) ... 1,300,000 .................. (re. $1,278,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

40  Personal service (50000) ... 400,000 ................. (re. $376,000)
41  Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)
42  Fringe benefits (60090) ... 250,000 .................. (re. $238,000)
Indirect costs (58850) ... 150,000 .................. (re. $148,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
y education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ............... (re. $4,759,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Fringe benefits (60090) ... 2,000,000 ................ (re. $1,884,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $984,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................. (re. $750,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 ............. (re. $16,925,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $17,156,000)
Fringe benefits (60090) ... 10,940,000 ............ (re. $8,599,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $5,600,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............. (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $10,359,000)
Fringe benefits (60090) ... 9,406,000 .............. (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ............... (re. $4,453,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,872,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $4,486,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $550,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,071,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $1,833,000)
Nonpersonal service (57050) ... 2,000,000 .......... (re. $1,573,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $467,000)
Indirect costs (58850) ... 800,000 ................. (re. $726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 3,500,000 ............... (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $955,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 1,500,000 ............... (re. $640,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,791,000)
Fringe benefits (60090) ... 510,000 .................... (re. $14,000)
Indirect costs (58850) ... 320,000 .................... (re. $266,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 7,000,000 ............... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 ............ (re. $3,416,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $1,156,000)
For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $248,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $542,000)
Fringe benefits (60090) ... 250,000 ................. (re. $133,000)
Indirect costs (58850) ... 150,000 ............... (re. $138,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,006,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,425,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $938,000)

For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $1,110,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $7,187,000)
Fringe benefits (60090) ... 10,940,000 ............. (re. $175,000)
Indirect costs (58850) ... 6,317,000 ............. (re. $2,146,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............. (re. $10,613,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $8,927,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ............... (re. $4,547,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,960,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $2,179,000)
Fringe benefits (60090) ... 1,845,000 ................ (re. $4,000)
Indirect costs (58850) ... 1,225,000 ................... (re. $1,041,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,703,000)
Nonpersonal service (57050) ... 2,000,000 .............. (re. $173,000)
Fringe benefits (60090) ... 1,200,000 ................ (re. $702,000)
Indirect costs (58850) ... 800,000 ..................... (re. $729,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ................. (re. $3,628,000)
Nonpersonal service (57050) ... 4,100,000 ............... (re. $321,000)
Fringe benefits (60090) ... 2,200,000 ................. (re. $1,315,000)
Indirect costs (58850) ... 850,000 ..................... (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ................. (re. $5,509,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $1,527,000)
Fringe benefits (60090) ... 3,500,000 ................. (re. $2,572,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $120,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $448,000)
Fringe benefits (60090) ... 250,000 .................. (re. $91,000)
Indirect costs (58850) ... 150,000 .................... (re. $133,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 ............. (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $939,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act.
1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ........... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $1,278,000)
Indirect costs (58850) ... 6,317,000 ................. (re. $1,185,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ................. (re. $40,000)
Nonpersonal service (57050) ... 4,589,000 ............. (re. $579,000)
Fringe benefits (60090) ... 1,500,000 ................... (re. $5,000)
Indirect costs (58850) ... 750,000 ...................... (re. $3,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................. (re. $356,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $440,000)
Fringe benefits (60090) ... 370,000 ...................... (re. $338,000)
Indirect costs (58850) ... 200,000 ...................... (re. $196,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,974,000 .................. (re. $5,974,000)
Nonpersonal service (57050) ... 8,486,000 ................ (re. $8,486,000)
Fringe benefits (60090) ... 3,308,000 ................... (re. $3,308,000)
Indirect costs (58850) ... 2,834,000 ..................... (re. $2,834,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,800,000 .................. (re. $1,886,000)
Nonpersonal service (57050) ... 8,238,000 ................ (re. $6,809,000)
Fringe benefits (60090) ... 3,211,000 ................... (re. $994,000)
Indirect costs (58850) ... 2,751,000 ..................... (re. $2,089,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,768,000 .................. (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ................ (re. $6,272,000)
Fringe benefits (60090) ... 3,193,000 ................... (re. $950,000)
Indirect costs (58850) ... 2,678,000 ..................... (re. $2,165,000)
STATE BOARD OF ELECTIONS
STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,896,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,896,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ........................................... 3,960,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

29 Personal service--regular (50100) ............... 1,089,000
30 Contractual services (51000) ..................... 421,000

31 Total amount available ......................... 1,510,000

34 For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.
35 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23515).

Personal service--regular (50100) ............ 1,046,000
Contractual services (51000) ................. 404,000

Total amount available .......................... 1,450,000

For the purchase of software and/or the
development of technology related to
compliance and enforcement (23516).

Contractual services (51000) ................. 1,000,000

PUBLIC CAMPAIGN FINANCE BOARD ................. 7,337,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
public campaign finance board program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) ............ 4,125,000
Temporary service (50200) ...................... 40,000
Holiday/overtime compensation (50300) ........ 4,000
Supplies and materials (57000) ............... 145,000
Travel (54000) ................................... 29,000
Contractual services (51000) ............... 2,819,000
Equipment (56000) ......................... 175,000

REGULATION OF ELECTIONS PROGRAM ............... 4,599,000

General Fund
State Purposes Account - 10050
For services and expenses related to the regulation of elections program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

13 Personal service—regular (50100) ........... 2,976,000
14 Temporary service (50200) ..................... 45,000
15 Holiday/overtime compensation (50300) ........ 4,000
16 Supplies and materials (57000) ............... 128,000
17 Travel (54000) .................................. 26,000
18 Contractual services (51000) ................. 1,343,000
19 Equipment (56000) ............................. 77,000

----------
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 ............ (re. $389,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as
16 amended by chapter 50, section 1, of the laws of 2019, is hereby
17 amended and reappropriated to read:
18 For services and expenses related to campaign finance compliance
19 training and [compliance] compliance reviews, national voter regis-
20 tration act training and compliance reviews, election technology
21 systems operations and securing election systems infrastructure and
22 operations from cyber-related threats including, but not limited to
23 the creation of an election support center, development of an
24 elections cyber security support toolkit, and providing cyber risk
25 vulnerability assessments and support for local boards of elections.
26 Funds appropriated herein securing election infrastructure from
27 cyber-related threats shall be distributed pursuant to a plan devel-
28 oped by the state board of elections based on consultation with
29 appropriate state, local and federal stakeholders to ensure that the
30 development and implementation of election cyber security measures
31 utilize and leverage, to the greatest extent practicable, existing
32 security resources and expertise. The plan shall also address the
33 use of such spending as a match for associated federal grants.
34 Expenditures shall be made from this appropriation only pursuant to
35 a contract, or modified contract, approved by a vote of the state
36 board of elections pursuant to subdivision 4 of section 3-100 of the
37 election law, or, absent a contract, pursuant to a vote of the state
38 board of elections for expenditure pursuant to subdivision 4 of
39 section 3-100 of the election law (23520).
40 Contractual Services (51000) ... 5,000,000 ........... (re. $3,929,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 HAVA Election Security Grant Account - 25541

44 By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $21,227,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .........................
23,000,000 ........................................ (re. $11,335,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............
6,500,000 ............................................. (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) .........................
6,000,000 ............................................. (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) ....
5,000,000 .................................................. (re. $919,000)
For services and expenses incurred on or after April 1, 2005 (23508) ...
... 15,000,000 ...................................... (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $839,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $646,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
1 By chapter 50, section 1, of the laws of 2017:
2 Contractual services (51000) ... 3,000,000 ........... (re. $2,647,000)
OFFICE OF EMPLOYEE RELATIONS  
STATE OPERATIONS  2021-22  

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Services Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

---

**SCHEDULE**

**CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM** .............. 8,683,000

1. General Fund
2. State Purposes Account - 10050

3. For services and expenses related to the contract negotiation and administration program.
4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

5. Personal service--regular (50100) .............. 6,423,000
6. Temporary service (50200) .......................... 10,000
7. Holiday/overtime compensation (50300) .............. 1,000
8. Supplies and materials (57000) .................... 71,000
9. Travel (54000) ................................... 134,000
10. Contractual services (51000) ...................... 97,000

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Program account subtotal .............. 6,736,000

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11. Internal Service Funds
12. Joint Labor/Management Administration Fund
13. Joint Labor Management Administration Account - 55201

14. For services and expenses related to the contract negotiation and administration program.
15. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Program account subtotal            1,947,000
OFFICE TO END DOMESTIC AND GENDER-BASED VIOLENCE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Internal Service Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,412,000</td>
<td>1,100,000</td>
<td>41,000</td>
<td>620,000</td>
<td>4,173,000</td>
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</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>= 4,173,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 2,162,000 |
| Supplies and materials (57000)    | 64,000    |
| Travel (54000)                    | 72,000    |
| Contractual services (51000)      | 97,000    |
| Equipment (56000)                 | 17,000    |

Program account subtotal .............. 2,412,000

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
and may be suballocated to other state agencies (81001).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>1,100,000</td>
</tr>
</tbody>
</table>

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>6,000</td>
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</tbody>
</table>

For services and expenses related to the provision of domestic violence training.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td></td>
<td>35,000</td>
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Internal Service Funds

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE TO END DOMESTIC AND GENDER-BASED VIOLENCE

STATE OPERATIONS 2021-22

1  Domestic Violence Grant Account - 55067

2  For services and expenses related to the
3    administration program.
4  Notwithstanding any other provision of law
5    to the contrary, the OGS Interchange and
6    Transfer Authority and the IT Interchange
7    and Transfer Authority as defined in the
8    2021-22 state fiscal year state operations
9    appropriation for the budget division
10   program of the division of the budget, are
11    deemed fully incorporated herein and a
12    part of this appropriation as if fully
13    stated (81001).

14  Personal service--regular (50100) ................. 500,000
15  Supplies and materials (57000) ..................... 20,000
16  Travel (54000) .................................. 100,000

17                                     --------------
18  Program account subtotal ...................... 620,000

19                                     --------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
<td>392,328,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>247,300,000</td>
<td>50,646,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>463,343,000</td>
<td>455,441,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 29,854,000

General Fund
State Purposes Account - 10050

For services and expenses of the adminis-
tration program, including suballocation
to other state departments and agencies.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 10,761,000
Temporary service (50200) ........................ 254,000
Holiday/overtime compensation (50300) ............ 58,000
Supplies and materials (57000) ............... 300,000
Travel (54000) ........................................ 89,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>990,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>79,000</td>
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<tr>
<td>Program account subtotal</td>
<td>12,531,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund Account - 21150</td>
<td></td>
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<tr>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>335,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON Magazine Account - 21080</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>463,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
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<tr>
<td>Program account subtotal</td>
<td>704,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
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<tr>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS 2021-22

For services and expenses related to the administration of special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>5,665,000</td>
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</table>

Program account subtotal .................................. 15,689,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Miscellaneous Gifts Account - 21089

For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) .......................... 500,000

Program account subtotal ............................. 500,000

Internal Service Funds

Agencies Internal Service Fund

Banking Services Account - 55057
For services and expenses related to the lockbox collection of regulatory fees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ...................... 95,000
                      --------------
Program account subtotal ...................... 95,000
                      -------------

AIR AND WATER QUALITY MANAGEMENT PROGRAM ................... 115,448,000

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ............. 16,333,000
2  Temporary service (50200) ...................... 71,000
3  Holiday/overtime compensation (50300) .......... 74,000
4  Supplies and materials (57000) ................ 540,000
5  Travel (54000) ................................ 109,000
6  Contractual services (51000) ................... 1,152,000
7  Equipment (56000) ................................ 74,000
   ------------
8  Program account subtotal ...................... 18,353,000
   ------------

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Environmental Conservation Air Resources Grants
   Account - 25334

15 For services and expenses related to air
16 resources purposes. A portion of these
17 funds may be transferred to aid to locali-
18 ties and may be suballocated to other
19 state departments and agencies (24780).

20 Personal service (50000) ....................... 4,742,000
21 Nonpersonal service (57050) .................... 2,520,000
22 Fringe benefits (60090) ........................ 2,738,000
   ------------
24  Program account subtotal ...................... 10,000,000
   ------------

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Environmental Conservation Spills Management
   Grant Account - 25334

30 For services and expenses related to spills
31 management purposes. A portion of these
32 funds may be transferred to aid to locali-
33 ties and may be suballocated to other
34 state departments and agencies (24782).

35 Personal service (50000) ....................... 2,295,000
36 Nonpersonal service (57050) .................... 3,381,000
37 Fringe benefits (60090) ........................ 1,324,000
   ------------
39  Program account subtotal ...................... 7,000,000
   ------------

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Federal Environmental Conservation Water Grants Account
   - 25334
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) .................. 8,654,000
Nonpersonal service (57050) ................. 11,246,000
Fringe benefits (60090) ...................... 4,998,000

Program account subtotal .................. 24,898,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............ 5,092,000
Temporary service (50200) ...................... 87,000
Holiday/overtime compensation (50300) ........ 271,000
Supplies and materials (57000) .................. 660,000
Travel (54000) .................................. 188,000
Contractual services (51000) ................... 1,778,000
Equipment (56000) .............................. 553,000
Fringe benefits (60000) ....................... 3,533,000
Indirect costs (58800) ....................... 195,000

Program account subtotal .................. 12,357,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451
For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 3,510,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) .......... 44,000
Supplies and materials (57000) ................... 317,000
Travel (54000) ................................... 116,000
Contractual services (51000) ................... 1,922,000
Equipment (56000) ................................ 224,000
Fringe benefits (60000) ........................ 2,409,000
Indirect costs (58800) ......................... 133,000

Program account subtotal ................... 8,835,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,621,000</strong></td>
</tr>
</tbody>
</table>

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### Special Revenue Funds - Other

- Environmental Conservation Special Revenue Fund
- Great Lakes Restoration Initiative Account - 21087

**For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

---

### Special Revenue Funds - Other

- Environmental Conservation Special Revenue Fund
- Hazardous Substances Bulk Storage Account - 21061

**For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and**
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ................. 79,000
Holiday/overtime compensation (50300) ................ 15,000
Supplies and materials (57000) ...................... 20,000
Travel (54000) ...................................... 15,000
Contractual services (51000) .......................... 32,000
Equipment (56000) .................................... 4,000
Fringe benefits (60000) .............................. 61,000
Indirect costs (58800) ................................. 4,000

Program account subtotal ......................... 230,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .................. 1,133,000
Holiday/overtime compensation (50300) .............. 3,000
Fringe benefits (60000) ............................ 738,000
Indirect costs (58800) ............................... 41,000

Program account subtotal ....................... 1,915,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

Personal service--regular (50100) ............... 300,000
Fringe benefits (60000) ........................ 188,000
Indirect costs (58800) .......................... 11,000

Program account subtotal ...................... 499,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............... 10,738,000
Temporary service (50200) ........................ 146,000
Holiday/overtime compensation (50300) .......... 276,000
Supplies and materials (57000) .................. 619,000
Travel (54000) .................................. 69,000
Contractual services (51000) ..................... 1,545,000
Equipment (56000) ................................ 681,000
Fringe benefits (60000) .......................... 7,242,000
Indirect costs (58800) ........................... 399,000

Total amount available ....................... 21,715,000
Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

Supplies and materials (57000) ...................... 150,000
Travel (54000) .................................... 100,000
Contractual services (51000) ....................... 730,000
Equipment (56000) ............................... 1,120,000

Total amount available ............................ 2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

Personal service--regular (50100) .................. 1,180,000
Fringe benefits (60000) ............................. 780,000
Indirect costs (58800) ............................. 40,000

--------------
STATE OPERATIONS 2021-22

1 Total amount available .......................... 2,000,000
2
3 Program account subtotal ........................ 25,815,000
4
5 Special Revenue Funds - Other
6 New York Great Lakes Protection Fund
7 Great Lakes Protection Account - 22851

8 For services and expenses funded by the
9 Great Lakes protection fund, pursuant to
10 chapter 148 of the laws of 1990 and
11 section 97-ee of the state finance law,
12 including suballocation to other state
13 departments and agencies including the
14 state university of New York.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).
25
26 Personal service--regular (50100) ................ 105,000
27 Holiday/overtime compensation (50300) .......... 4,000
28 Supplies and materials (57000) .................... 7,000
29 Travel (54000) ..................................... 43,000
30 Contractual services (51000) ...................... 762,000
31 Fringe benefits (60000) .......................... 71,000
32 Indirect costs (58800) ............................ 4,000
33
34 Program account subtotal ........................ 996,000
35
36 Special Revenue Funds - Other
37 Sewage Treatment Program Management and Administration
38 Fund
39 ENCON Administration Account - 21002

40 For services and expenses for administration
41 of the water pollution control revolving
42 fund and related water quality activities
43 as permitted by law, including suballoca-
44 tion to the environmental facilities
45 corporation.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ................ 532,000
Holiday/overtime compensation (50300) ............ 25,000
Supplies and materials (57000) .................... 32,000
Fringe benefits (60000) .......................... 340,000

--------------
Program account subtotal ..................... 929,000
--------------

ENVIRONMENTAL ENFORCEMENT PROGRAM ......................... 71,445,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............. 30,493,000
Temporary service (50200) ........................ 369,000
Holiday/overtime compensation (50300) ........ 5,604,000
Supplies and materials (57000) ................ 344,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  

STATE OPERATIONS  2021-22

<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>614,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
</tbody>
</table>

Total amount available ................... 37,489,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

<table>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>555,000</td>
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Total amount available ................... 4,583,000
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<td>3</td>
<td>Conservation Fund</td>
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<td>4</td>
<td>Conservation Fund Account - 21150</td>
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<td>5</td>
<td>For services and expenses of the enforcement program (24793).</td>
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<td>6</td>
<td>Supplies and materials (57000)</td>
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<td>8</td>
<td>Contractual services (51000)</td>
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<td>9</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>11</td>
<td>Environmental Conservation Special Revenue Fund</td>
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</tr>
<tr>
<td>12</td>
<td>ENCON-Seized Assets Account - 21052</td>
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</tr>
<tr>
<td>13</td>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).</td>
<td></td>
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<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
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<td>15</td>
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<td>19</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
</tbody>
</table>
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1. For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>365,000</td>
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<td>Program account subtotal</td>
<td>21,257,000</td>
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</tbody>
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27. Special Revenue Funds - Other
28. Environmental Conservation Special Revenue Fund
29. Public Safety Recovery Account - 21077

30. For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.
31. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>927,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,012,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>700,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>437,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,162,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,702,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>195,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>66,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,702,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  Equitable Sharing-DEC Treasury Account - 22232

3  For services and expenses of the environmental enforcement program in accordance
4  with a programmatic and financial plan to
5  be approved by the director of the budget.
6  The amounts appropriated herein may be
7  interchanged or transferred without limit
8  with any department of environmental
9  conservation asset seizure or asset
10  forfeiture special revenue account.
11  Notwithstanding any other provision of law
12  to the contrary, the OGS Interchange and
13  Transfer Authority and the IT Interchange
14  and Transfer Authority as defined in the
15  2021-22 state fiscal year state operations
16  appropriation for the budget division
17  program of the division of the budget, are
18  deemed fully incorporated herein and a
19  part of this appropriation as if fully
20  stated (24793).

22  Supplies and materials (57000) ......................... 9,000
23  Contractual services (51000) ............................ 12,000
24  Equipment (56000) ........................................ 29,000
25  Program account subtotal ............................... 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ............... 85,021,000

30  General Fund
31  State Purposes Account - 10050

32  For services and expenses of the fish, wild-
33  life and marine resources program, includ-
34  ing suballocation to other state depart-
35  ments and agencies.
36  Notwithstanding any law to the contrary, no
37  funds under this appropriation shall be
38  available for certification or payment
39  until (i) the legislature has finally
40  acted upon the appropriations for the
41  department of environmental conservation
42  contained in the aid to localities budget
43  bill, and (ii) the director of the budget
44  has determined that those aid to locali-
45  ties appropriations as finally acted on by
46  the legislature are sufficient for the
47  ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) .................. 6,070,000
Temporary service (50200) .......................... 443,000
Holiday/overtime compensation (50300) ............ 60,000
Supplies and materials (57000) ..................... 1,003,000
Travel (54000) ...................................... 54,000
Contractual services (51000) ....................... 5,597,000
Equipment (56000) .................................. 62,000

Total amount available ...................... 13,289,000

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

Personal service--regular (50100) ................. 434,000
Holiday/overtime compensation (50300) .......... 6,000
Travel (54000) .................................. 7,000
Contractual services (51000) ...................... 2,000

Total amount available ......................... 449,000

Program account subtotal .................. 13,738,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ......................... 9,898,000
Nonpersonal service (57050) ...................... 12,390,000
Fringe benefits (60090) ......................... 5,712,000

Program account subtotal .................. 28,000,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

Personal service—regular (50100) ............. 15,950,000
Temporary service (50200) ...................... 1,727,000
Holiday/overtime compensation (50300) ........ 374,000
Supplies and materials (57000) ............. 2,502,000
Travel (54000) ................................... 299,000
Contractual services (51000) .................. 2,065,000
Equipment (56000) ................................ 397,000
Fringe benefits (60000) ....................... 11,677,000
Indirect costs (58800) ....................... 642,000

Total amount available ...................... 35,633,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000) .................. 500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

Contractual services (51000) .................. 2,200,000
1 For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>480,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>38,813,000</td>
</tr>
</tbody>
</table>

8 Special Revenue Funds - Other
Conservation Fund
Guides License Account - 21153

14 For services and expenses related to the fish, wildlife and marine resources program (24717).

| Personal service--regular (50100)                | 51,000 |
| Holiday/overtime compensation (50300)           | 8,000  |
| Supplies and materials (57000)                  | 22,000 |
| Contractual services (51000)                    | 7,000  |
| Equipment (56000)                                | 5,000  |
| Fringe benefits (60000)                          | 39,000 |
| Indirect costs (58800)                           | 3,000  |
| Program account subtotal                         | 135,000 |

24 Special Revenue Funds - Other
Conservation Fund
Marine Resources Account - 21151

30 For services and expenses related to the fish, wildlife and marine resources program (24717).

| Personal service--regular (50100)                | 338,000 |
| Temporary service (50200)                        | 333,000 |
| Holiday/overtime compensation (50300)            | 43,000  |
| Supplies and materials (57000)                   | 596,000 |
| Travel (54000)                                   | 43,000  |
| Contractual services (51000)                     | 1,574,000 |
| Equipment (56000)                                | 70,000  |
| Fringe benefits (60000)                          | 455,000 |
| Indirect costs (58800)                            | 25,000  |
| Program account subtotal                         | 3,477,000 |

42 Special Revenue Funds - Other
Conservation Fund
Venison Donation Account - 21157
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS  2021-22

1 For services and expenses related to the fish, wildlife and marine resources program (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 116,000

8 Special Revenue Funds - Other
   Environmental Conservation Special Revenue Fund
   Environmental Regulatory Account - 21081

11 For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>294,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>194,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 642,000

34 Special Revenue Funds - Other
   Environmental Conservation Special Revenue Fund
   Marine and Coastal Account - 21055

37 For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000) ................................................. 100,000</td>
</tr>
<tr>
<td>Program account subtotal ................................................. 100,000</td>
</tr>
</tbody>
</table>

FOREST AND LAND RESOURCES PROGRAM ........................................... 64,932,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

| Personal service--regular (50100) ........................................ 23,096,000 |
| Temporary service (50200) .................................................. 215,000 |
| Holiday/overtime compensation (50300) ................................ 1,631,000 |
| Supplies and materials (57000) ........................................... 540,000 |
| Travel (54000) ............................................................... 149,000 |
| Contractual services (51000) ............................................. 1,913,000 |
| Equipment (56000) ........................................................... 76,000 |
| ________________________________________________________________ |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Program account subtotal .................. 27,620,000

----------------

3  Special Revenue Funds - Federal
4    Federal USDA-Food and Nutrition Services Fund
5    Federal Environmental Conservation USDA Account - 25007

6  For services and expenses related to the
7    federal environmental conservation lands
8    and forest grants. A portion of these
9    funds may be transferred to aid to localities and may be suballocated to other
10   state departments and agencies (24800).

12  Personal service (50000) ....................... 1,050,000
13  Nonpersonal service (57050) .................... 3,308,000
14  Fringe benefits (60090) .......................... 642,000

----------------

16  Program account subtotal ................... 5,000,000

----------------

18  Special Revenue Funds - Other
19    Conservation Fund
20    Outdoor Recreation and Trail Maintenance Account - 21158

21  For services and expenses of the forest and
22    land resources program, including transfers to aid to localities or suballocation
23    to other state departments and agencies.
24  Notwithstanding any other provision of law
25    to the contrary, the OGS Interchange and
26    Transfer Authority and the IT Interchange
27    and Transfer Authority as defined in the
28    2021-22 state fiscal year state operations
29    appropriation for the budget division
30    program of the division of the budget, are
31    deemed fully incorporated herein and a
32    part of this appropriation as if fully
33    stated (24799).

35  Supplies and materials (57000) .................... 10,000

----------------

37  Program account subtotal ...................... 10,000

----------------

39  Special Revenue Funds - Other
40    Environmental Conservation Special Revenue Fund
41    ENCON-Seized Assets Account - 21052

42  For services and expenses of the environ-
43    mental enforcement program in accordance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ....................... 53,000
Contractual services (51000) .......................... 53,000
Equipment (56000) .................................... 104,000

Program account subtotal ............................. 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .................... 403,000
Holiday/overtime compensation (50300) ............... 4,000
Supplies and materials (57000) ....................... 54,000
Travel (54000) ........................................ 39,000
Contractual services (51000) .......................... 26,000
Equipment (56000) .................................... 61,000
Fringe benefits (60000) ............................... 265,000
Indirect costs (58800) ................................. 15,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Program account subtotal ..................... 867,000
   ---------------

3 Special Revenue Funds - Other
4  Environmental Conservation Special Revenue Fund
5  Mined Land Reclamation Account - 21084

6 For services and expenses related to the
7  forest and land resources program.
8  Notwithstanding any other provision of law
9  to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (24799).

18 Personal service--regular (50100) .............. 2,125,000
19 Temporary service (50200) .......................... 71,000
20 Holiday/overtime compensation (50300) ........... 20,000
21 Supplies and materials (57000) .................... 151,000
22 Travel (54000) ....................................... 27,000
23 Contractual services (51000) ....................... 128,000
24 Equipment (56000) .................................. 73,000
25 Fringe benefits (60000) ............................. 1,438,000
26 Indirect costs (58800) ............................. 80,000
   ---------------
28 Program account subtotal ....................... 4,113,000
29 ---------------

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Natural Resources Account - 21082

33 For services and expenses of the forest and
34 land resources program, including suballoca-
35 tion to other state departments and
36 agencies.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (24799).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) .............. 2,968,000
2 Temporary service (50200) ..................... 1,007,000
3 Holiday/overtime compensation (50300) .......... 96,000
4 Supplies and materials (57000) ................... 460,000
5 Travel (54000) .................................... 84,000
6 Contractual services (51000) ..................... 671,000
7 Equipment (56000) ................................ 137,000
8 Fringe benefits (60000) ........................ 2,618,000
9 Indirect costs (58800) ........................... 144,000
10                                              --------------
11      Program account subtotal ................... 8,185,000
12                                              --------------
13    Special Revenue Funds - Other
14    Environmental Conservation Special Revenue Fund
15    Oil and Gas Account - 21054
16 For services and expenses related to the
17    forest and land resources program.
18 Notwithstanding any other provision of law
19    to the contrary, the OGS Interchange and
20    Transfer Authority and the IT Interchange
21    and Transfer Authority as defined in the
22    2021-22 state fiscal year state operations
23    appropriation for the budget division
24    program of the division of the budget, are
25    deemed fully incorporated herein and a
26    part of this appropriation as if fully
27    stated (24799).
28 Supplies and materials (57000) .................... 20,000
29 Travel (54000) .................................... 20,000
30 Contractual services (51000) ..................... 235,000
31 Equipment (56000) ................................. 10,000
32                                              --------------
33      Program account subtotal ..................... 285,000
34                                              --------------
35    Special Revenue Funds - Other
36    Environmental Conservation Special Revenue Fund
37    Recreation Account - 21067
38 For services and expenses related to the
39    administration and operation of the forest
40    and land resources program, including
41    transfers to aid to localities or suballoca-
42    tion to other state departments and
43    agencies, providing that moneys hereby
44    appropriated shall be available to the
45    program net of refunds, rebates,
46    reimbursements and credits and deductions
47    taken by contractors for fees associated
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 with recreational and environmental
2 programs and facilities.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2021-22 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (24799).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,216,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,923,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>846,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,022,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,649,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,268,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>345,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,392,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
1 Miscellaneous Special Revenue Fund
2 Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).
Supplies and materials (57000) .................... 50,000  
Contractual services (51000) ...................... 50,000  
Equipment (56000) ................................. 100,000  

Program account subtotal ...................... 200,000  

LAKE GEORGE PARK COMMISSION PROGRAM  .................... 2,052,000  

Special Revenue Funds - Other  
Lake George Park Trust Fund  
Lake George Park Account - 22751  

For services and expenses of the Lake George  
park commission, including suballocation  
to other state departments and agencies.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, and the IT Interchange  
and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).

Personal service--regular (50100) .................. 517,000
Temporary service (50200) .......................... 171,000
Supplies and materials (57000) ..................... 40,000
Travel (54000) ....................................... 15,000
Contractual services (51000) ......................... 506,000
Equipment (56000) .................................... 41,000
Fringe benefits (60000) .............................. 392,000
Indirect costs (58800) ................................ 20,000

Program account subtotal ............................ 1,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) .................. 35,000
Contractual services (51000) ......................... 285,000
Fringe benefits (60000) .............................. 20,000
Indirect costs (58800) ................................ 10,000

Program account subtotal ............................ 350,000

OPERATIONS PROGRAM ........................................... 31,728,000

General Fund
State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to local-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,863,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>423,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>289,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>871,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>344,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,761,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
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<tr>
<td>Supplies and materials (57000)</td>
<td>965,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>871,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>344,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,761,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
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<th>Amount</th>
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<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>344,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,761,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to energy
 rebate activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1 and Transfer Authority as defined in the
2 2021-22 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
deeomed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>105,000</td>
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<td></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect Charges Account - 21081</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>167,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<td>Supplies and materials (57000)</td>
<td>72,000</td>
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<tr>
<td>Travel (54000)</td>
<td>42,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>112,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
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<td></td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect Charges Account - 21060</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,112,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>538,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>77,000</td>
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<td>Program account subtotal</td>
<td>10,782,000</td>
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</table>

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .......... 62,863,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Request</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,072,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>166,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>5,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,864,000</td>
</tr>
</tbody>
</table>

| Program account subtotal                         | 1,864,000      |

| Special Revenue Funds - Federal                  |                |
| Federal Miscellaneous Operating Grants Fund      |                |
| Federal Environmental Conservation Solid Waste Grant Account - 25334 |
| For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013). |
| Personal service (50000)                         | 3,788,000      |
| Nonpersonal service (57050)                      | 1,325,000      |
| Fringe benefits (60090)                          | 2,187,000      |
| Program account subtotal                         | 7,300,000      |

| Program account subtotal                         | 7,300,000      |

| Special Revenue Funds - Other                    |                |
| Environmental Conservation Special Revenue Fund  |                |
| Environmental Monitoring Account - 21085        |                |
| For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division |
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

Personal service--regular (50100) .............. 7,593,000
Holiday/overtime compensation (50300) ............ 76,000
Supplies and materials (57000) .................... 1,216,000
Travel (54000) .................................... 1,134,000
Contractual services (51000) ..................... 2,922,000
Equipment (56000) .................................. 1,212,000
Fringe benefits (60000) ............................. 4,982,000
Indirect costs (58800) ............................. 274,000

--------------
Program account subtotal ..................... 19,409,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the solid and
hazardous waste program including suballoca-
tion to other state departments and
agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

Personal service--regular (50100) .............. 3,219,000
Temporary service (50200) ........................ 294,000
Holiday/overtime compensation (50300) .......... 14,000
Supplies and materials (57000) ........................ 490,000
Travel (54000) .................................... 241,000
Contractual services (51000) ..................... 1,631,000
Equipment (56000) .................................. 416,000
Fringe benefits (60000) ............................. 2,285,000
Indirect costs (58800) ............................. 126,000

--------------
Program account subtotal ..................... 8,716,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 For services and expenses of the solid and hazardous waste management program.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
4 2021-22 state fiscal year state operations appropriation for the budget division
5 program of the division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (81013).

13 Personal service--regular (50100) ................ 826,000
14 Temporary service (50200) .......................... 37,000
15 Holiday/overtime compensation (50300) ............. 13,000
16 Supplies and materials (57000) ..................... 68,000
17 Travel (54000) ..................................... 59,000
18 Contractual services (51000) ........................ 905,000
19 Equipment (56000) .................................. 30,000
20 Fringe benefits (60000) ............................... 568,000
21 Indirect costs (58800) ............................... 32,000

22 Program account subtotal ......................... 2,538,000

25 Special Revenue Funds - Other
26 Environmental Conservation Special Revenue Fund
27 Waste Management and Cleanup Account - 21053

28 For services and expenses related to the waste management and cleanup program
29 including suballocation to other state departments and agencies. Notwithstanding
30 any other provision of law, the director of the budget is hereby authorized to
31 transfer any or all of this appropriation to local assistance to other state depart-
32 ments and agencies.
33 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations appropriation for the budget division
36 program of the division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81013).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
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<td>4</td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>6</td>
<td>Equipment (56000)</td>
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<td>7</td>
<td>Fringe benefits (60000)</td>
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<td>8</td>
<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of special
7 revenue funds - federal.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).
14 Personal service--regular (50100) ... 9,057,000 ..... (re. $4,115,000)
15 Temporary service (50200) ... 5,000 ....................... (re. $5,000)
16 Holiday/overtime compensation (50300) ... 17,000 ....... (re. $2,000)
17 Supplies and materials (57000) ... 176,000 ............. (re. $163,000)
18 Travel (54000) ... 12,000 ...................... (re. $12,000)
19 Contractual services (51000) ... 753,000 ............... (re. $742,000)
20 Equipment (56000) ... 4,000 .................. (re. $4,000)
21 Fringe benefits (60000) ... 5,665,000 ................. (re. $5,565,000)

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to the administration of special
24 revenue funds - federal.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).
31 Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
32 Temporary service (50200) ... 4,000 ....................... (re. $4,000)
33 Supplies and materials (57000) ... 176,000 ............. (re. $85,000)
34 Travel (54000) ... 12,000 ...................... (re. $12,000)
35 Contractual services (51000) ... 753,000 ............... (re. $603,000)
36 Equipment (56000) ... 4,000 .................. (re. $4,000)
37 Fringe benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

38 By chapter 50, section 1, of the laws of 2011:
39 For services and expenses related to the administration of special
40 revenue funds - federal (81001).
41 Personal service--regular (50100) ... 9,382,000 ......... (re. $50,000)
42 Supplies and materials (57000) ... 32,000 ............. (re. $16,000)
43 Travel (54000) ... 8,000 ....................... (re. $8,000)
44 Contractual services (51000) ... 810,000 ............ (re. $400,000)
45 Fringe benefits (60000) ... 4,152,000 ............... (re. $3,870,000)

46 AIR AND WATER QUALITY MANAGEMENT PROGRAM
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th>Federal Environmental Conservation Air Resources Grants Account - 25334</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
</tr>
<tr>
<td>Personal service (50000) ... 4,742,000 ................. (re. $2,724,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 1,520,000 ............. (re. $1,489,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 2,738,000 .................. (re. $1,817,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2019:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
</tr>
<tr>
<td>Personal service (50000) ... 4,742,000 ................. (re. $922,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 1,366,000 ............. (re. $598,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 2,892,000 ................. (re. $363,000)</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2018:</th>
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<tbody>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
</tr>
<tr>
<td>Personal service (50000) ... 4,742,000 ................. (re. $1,760,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 1,294,000 ............. (re. $818,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 2,964,000 ................. (re. $1,142,000)</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2017:</th>
</tr>
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<tbody>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
</tr>
<tr>
<td>Personal service (50000) ... 4,629,000 ................. (re. $301,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)</td>
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</tbody>
</table>

<table>
<thead>
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<th>By chapter 50, section 1, of the laws of 2016:</th>
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<tbody>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
</tr>
<tr>
<td>Personal service (50000) ... 4,782,000 ................. (re. $481,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 2,699,000 .................. (re. $351,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2015:</th>
</tr>
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<tbody>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
</tr>
<tr>
<td>Personal service (50000) ... 4,455,000 ................. (re. $28,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 2,010,000 ............. (re. $1,172,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 2,535,000 .................. (re. $302,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 .................. (re. $93,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account -
25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .................. (re. $2,295,000)
Nonpersonal service (57050) ... 3,381,000 .................. (re. $3,381,000)
Fringe benefits (60090) ... 1,324,000 .................. (re. $1,324,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .................. (re. $2,295,000)
Nonpersonal service (57050) ... 3,306,000 .................. (re. $3,306,000)
Fringe benefits (60090) ... 1,399,000 .................. (re. $1,399,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,271,000 .................. (re. $3,141,000)
Fringe benefits (60090) ... 1,434,000 .................. (re. $17,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,328,000 .................. (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 .................. (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .................. (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 .................. (re. $825,000)
Fringe benefits (60090) ... 1,280,000 .................. (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,285,000 ................. (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ............ (re. $2,431,000)
Fringe benefits (60090) ... 1,299,000 ................. (re. $331,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,260,000 ................ (re. $450,000)
Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
Fringe benefits (60090) ... 1,203,000 ................. (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,581,000 ............... (re. $9,581,000)
Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,759,000)
Fringe benefits (60090) ... 5,558,000 ............... (re. $5,558,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,010,000)
Fringe benefits (60090) ... 6,022,000 ............... (re. $846,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,032,000 ............. (re. $1,534,000)
Nonpersonal service (57050) ... 8,595,000 ........... (re. $7,351,000)
Fringe benefits (60090) ... 6,271,000 ............... (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,177,000 ............ (re. $745,000)
Nonpersonal service (57050) ... 8,614,000 ........... (re. $6,558,000)
Fringe benefits (60090) ... 6,107,000 ............... (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,630,000 ............... (re. $1,670,000)
Nonpersonal service (57050) ... 9,892,000 ............... (re. $7,425,000)
Fringe benefits (60090) ... 5,376,000 ................. (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,802,000 ............... (re. $3,397,000)
Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,099,000)
Fringe benefits (60090) ... 5,579,000 ............... (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ............. (re. $650,000)
Nonpersonal service (57050) ... 8,778,000 .......... (re. $6,005,000)
Fringe benefits (60090) ... 5,731,000 ............... (re. $563,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ............. (re. $3,028,000)
Nonpersonal service (57050) ... 8,778,000 .......... (re. $6,005,000)
Fringe benefits (60090) ... 5,965,000 ............... (re. $1,862,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Nonpersonal service (57050) ... 5,191,000 ............ (re. $1,615,000)
Fringe benefits (60090) ... 3,738,000 ................. (re. $6,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Great Lakes Restoration Initiative Account - 25334

4 By chapter 55, section 1, of the laws of 2010:
   For services and expenses related to water resource purposes, includ-
   ing suballocation to other state departments and agencies (24896)
   ... 59,000,000 .......................... (re. $45,184,000)

8 ENVIRONMENTAL ENFORCEMENT PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses of the implementation of the New York city
13 watershed agreement for activities including, but not limited to
14 enforcement, water quality monitoring, technical assistance, estab-
15 lishing a master plan and zoning incentive award program, providing
16 grants to municipalities for reimbursement of planning and zoning
17 activities, and establishing a watershed inspector general's office,
18 including suballocation to the departments of health, state and law.
19 Notwithstanding any other provision of law to the contrary, the
20 director of the budget is hereby authorized to transfer up to
21 $800,000 of this appropriation to local assistance to the department
22 of state for water quality planning and implementation of compet-
23 itive grants to municipalities within the New York City watershed
24 for the purpose of maintaining the filtration avoidance determi-
25 nation issued by the United States environmental protection agency.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2020-21 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (24794).
32 Personal service--regular (50100) ... 3,885,000 ..... (re. $2,683,000)
33 Temporary service (50200) ... 76,000 ............... (re. $76,000)
34 Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
35 Travel (54000) ... 20,000 ........................... (re. $13,000)
36 Contractual services (51000) ... 555,000 .............. (re. $555,000)
37 Equipment (56000) ... 10,000 ........................ (re. $10,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses of the implementation of the New York city
40 watershed agreement for activities including, but not limited to
41 enforcement, water quality monitoring, technical assistance, estab-
42 lishing a master plan and zoning incentive award program, providing
43 grants to municipalities for reimbursement of planning and zoning
44 activities, and establishing a watershed inspector general's office,
45 including suballocation to the departments of health, state and law.
46 Notwithstanding any other provision of law to the contrary, the
47 director of the budget is hereby authorized to transfer up to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .............................. (re. $13,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 .......... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............. (re. $6,861,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $11,057,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $4,151,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............. (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $3,444,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............... (re. $2,773,000)
Nonpersonal service (57050) ... 11,065,000 ............ (re. $3,841,000)
Fringe benefits (60090) ... 6,512,000 ................. (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,993,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 ............. (re. $1,470,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,640,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,821,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,274,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,806,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,110,000 ............... (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ............... (re. $363,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).
Personal service (50000) ... 9,384,000 ................ (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................. (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 9,350,000 ................. (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 8,800,000 ................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
Fringe benefits (60090) ... 3,960,000 ................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ................. (re. $958,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 642,000 .................. (re. $595,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ............... (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 .................. (re. $301,000)

3 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ............... (re. $252,000)
   Nonpersonal service (57050) ... 3,292,000 ............ (re. $2,660,000)
   Fringe benefits (60090) ... 658,000 .................. (re. $183,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ............... (re. $423,000)
   Nonpersonal service (57050) ... 3,319,000 ............ (re. $1,258,000)
   Fringe benefits (60090) ... 631,000 .................. (re. $289,000)

5 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,030,000 ............... (re. $43,000)
   Nonpersonal service (57050) ... 3,394,000 ............ (re. $2,319,000)
   Fringe benefits (60090) ... 576,000 .................. (re. $16,000)

6 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,000,000 ............... (re. $107,000)
   Nonpersonal service (57050) ... 3,430,000 ............ (re. $2,294,000)
   Fringe benefits (60090) ... 570,000 .................. (re. $56,000)

LAKE GEORGE PARK COMMISSION PROGRAM

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Lake George Invasive Species Account - 22212
The appropriation made by chapter 50, section 1, of the laws of 2020, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............. (re. $102,000)
Fringe benefits (60000) ... 20,000 .................. (re. $20,000)
Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Contractual services (51000) ... 285,000 ............. (re. $46,000)
Fringe benefits (60000) ... 20,000 .................. (re. $20,000)
Indirect costs (58800) ... 10,000 ..................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............. (re. $107,000)
Fringe benefits (60000) ... 20,000 .................. (re. $20,000)
Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............. (re. $4,000)
Fringe benefits (60000) ... 20,000 .................. (re. $15,000)
Indirect costs (58800) ... 10,000 ..................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............. (re. $6,000)
Fringe benefits (60000) ... 20,000 .................. (re. $9,000)
Indirect costs (58800) ... 10,000 ..................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  For services and expenses of administering the invasive species
2    program (34801).
3  Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
4  Contractual services (51000) ... 285,000 ............... (re. $7,000)
5  Indirect costs (58800) ... 10,000 .................... (re. $9,000)

6  The appropriation made by chapter 50, section 1, of the laws of 2014, as
7    transferred by chapter 50, section 1, of the laws of 2015, to the
8    department of state, is hereby transferred and reappropriated to the
9    department of environmental conservation:
10   For services and expenses of administering the invasive species
11     program (34801).
12   Contractual services (51000) ... 285,000 ............... (re. $9,000)
13   Indirect costs (58800) ... 10,000 .................... (re. $8,000)

14  OPERATIONS PROGRAM

15  Special Revenue Funds - Other
16    Environmental Conservation Special Revenue Fund
17    Indirect Charges Account - 21060

18  By chapter 50, section 1, of the laws of 2020:
19   For services and expenses of the operations program.
20   Notwithstanding any other provision of law to the contrary, the OGS
21     Interchange and Transfer Authority and the IT Interchange and Trans-
22     fer Authority as defined in the 2020-21 state fiscal year state
23     operations appropriation for the budget division program of the
24     division of the budget, are deemed fully incorporated herein and a
25     part of this appropriation as if fully stated (81003).
26   Personal service--regular (50100) ... 2,200,000 .... (re. $1,193,000)
27   Holiday/overtime compensation (50300) ... 23,000 .... (re. $22,000)
28   Supplies and materials (57000) ... 538,000 ........... (re. $443,000)
29   Contractual services (51000) ... 6,645,000 ......... (re. $4,802,000)
30   Fringe benefits (60000) ... 1,387,000 ............. (re. $813,000)
31   Indirect costs (58800) ... 77,000 ................... (re. $52,000)

32  By chapter 50, section 1, of the laws of 2019:
33   For services and expenses of the operations program.
34   Notwithstanding any other provision of law to the contrary, the OGS
35     Interchange and Transfer Authority and the IT Interchange and Trans-
36     fer Authority as defined in the 2019-20 state fiscal year state
37     operations appropriation for the budget division program of the
38     division of the budget, are deemed fully incorporated herein and a
39     part of this appropriation as if fully stated (81003).
40   Personal service--regular (50100) ... 2,276,000 .... (re. $501,000)
41   Holiday/overtime compensation (50300) ... 22,000 .... (re. $20,000)
42   Supplies and materials (57000) ... 538,000 ........... (re. $336,000)
43   Contractual services (51000) ... 6,645,000 ......... (re. $2,347,000)
44   Fringe benefits (60000) ... 1,532,000 ............. (re. $400,000)
45   Indirect costs (58800) ... 82,000 ................... (re. $22,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ...... (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,729,000)
Fringe benefits (60000) ... 1,342,000 ............... (re. $259,000)
Indirect costs (58800) ... 65,000 ..................... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ...... (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ...... (re. $16,000)
Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 ............... (re. $56,000)
Indirect costs (58800) ... 59,000 .................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ...... (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $17,000)
Supplies and materials (57000) ... 520,000 .......... (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 ............... (re. $84,000)
Indirect costs (58800) ... 61,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service—regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,870,000)
Fringe benefits (60000) ... 1,117,000 ................... (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............ (re. $239,000)
Contractual services (51000) ... 6,347,000 .......... (re. $1,957,000)
Fringe benefits (60000) ... 1,101,000 .................. (re. $8,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service—regular (50100) ... 2,015,000 ....... (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $13,000)
Contractual services (51000) ... 6,847,000 .......... (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 .......... (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 .......... (re. $732,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $2,989,000)
Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ............... (re. $1,784,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ............ (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $305,000)
Nonpersonal service (57050) ... 1,143,000 ............ (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $255,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............ (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $433,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>1,482,000</td>
<td>(re. $1,482,000)</td>
</tr>
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<td>2</td>
<td>Fringe benefits (60090)</td>
<td>2,030,000</td>
<td>(re. $363,000)</td>
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<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
<td></td>
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</tr>
<tr>
<td>4</td>
<td>For services and expenses related to solid waste purposes. A portion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>of these funds may be transferred to aid to localities and may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>suballocated to other state departments and agencies (81013).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>3,785,000</td>
<td>(re. $721,000)</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>1,482,000</td>
<td>(re. $1,482,000)</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
<td>2,033,000</td>
<td>(re. $392,000)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to solid waste purposes. A portion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>of these funds may be transferred to aid to localities and may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>suballocated to other state departments and agencies (81013).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>3,786,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>1,498,000</td>
<td>(re. $1,434,000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>2,016,000</td>
<td>(re. $513,000)</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>S-Area Landfill Account - 21063</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>section 1, of the laws of 2006:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses of the department of environmental conserva-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>tion for oversight activities related to the clean up of the s-area</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>landfill originally authorized by appropriations and reappropri-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>tions enacted prior to 1996 (24805)</td>
<td>423,400</td>
<td>(re. $84,000)</td>
</tr>
</tbody>
</table>
EXECUTIVE CHAMBER

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
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<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ..................................................... 17,854,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 13,011,000
Temporary service (50200) .......................... 180,000
Holiday/overtime compensation (50300) ........... 180,000
Supplies and materials (57000) .................... 180,000
Travel (54000) ........................................ 450,000
Contractual services (51000) ....................... 3,673,000
Equipment (56000) ................................... 180,000

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For payment according to the following schedule:

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<thead>
<tr>
<th>Appropriations/Reappropriations</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>All Funds</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
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<th>Category</th>
<th>APPROPRIATIONS</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
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</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  
2021-22

For payment according to the following schedule:

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<thead>
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<th>Appropriations</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>255,476,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
<td>515,571,000</td>
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SCHEDULE

CENTRAL ADMINISTRATION PROGRAM .............................. 56,652,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021–22

2021–22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 22,539,000
Temporary service (50200) ........................ 308,000
Holiday/overtime compensation (50300) .......... 73,000
Supplies and materials (57000) .................... 462,000
Travel (54000) ................................... 181,000
Contractual services (51000) ..................... 4,455,000
Equipment (56000) .............................. 2,510,000

Program account subtotal ..................... 30,528,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

For services and expenses related to the head start collaboration project grant program (14037).

Personal service (50000) ......................... 215,000
Nonpersonal service (57050) ...................... 211,000
Fringe benefits (60090) ........................... 94,000
Indirect costs (58850) ............................. 8,000

Program account subtotal ..................... 528,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).

Personal service--regular (50100) .................. 36,000
Supplies and materials (57000) ................... 100,000
Travel (54000) ................................... 15,000
Contractual services (51000) ..................... 121,000
Equipment (56000) .............................. 12,000
Fringe benefits (60090) ........................... 17,000
Indirect costs (58800) ............................ 1,000

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<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>4</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>5</td>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
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<tr>
<td>6</td>
<td>For services and expenses related to</td>
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</tr>
<tr>
<td>7</td>
<td>studies, research, demonstration projects,</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>recreation programs and other activities</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>including payment for tuition, fees and</td>
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</tr>
<tr>
<td>10</td>
<td>books for approved post-secondary courses</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>and vocational programs directly related</td>
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</tr>
<tr>
<td>12</td>
<td>to current or emerging vocations, for</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>youth in office of children and family</td>
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<tr>
<td>14</td>
<td>services facilities (81001)</td>
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<td>15</td>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>18</td>
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<td>$60,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>22</td>
<td>Equipment Loan Fund for the Disabled</td>
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<td>23</td>
<td>Equipment Loan Fund Account - 21351</td>
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<tr>
<td>24</td>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>25</td>
<td>implementation of an equipment loan fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>for the disabled pursuant to chapter 609</td>
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</tr>
<tr>
<td>28</td>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td>29</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
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<tr>
<td>32</td>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td>34</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000)</td>
<td>$225,000</td>
</tr>
<tr>
<td>39</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Program account subtotal</td>
<td>$225,000</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Agencies Internal Service Account</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Human Services Contact Center Account - 55072</td>
<td></td>
</tr>
</tbody>
</table>
For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,954,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,594,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,053,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,323,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>345,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,062,000</td>
</tr>
</tbody>
</table>

CHILD CARE PROGRAM ........................................ 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.
Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities.
Subject to the approval of the director of
the budget, such funds shall be available
to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personnel service (50000) ...................... 24,600,000
Nonpersonnel service (57050) ................... 21,286,000
Fringe benefits (60090) ........................ 15,200,000
Indirect costs (58850) .......................... 1,800,000

Program account subtotal .................. 62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ..................... 104,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the family and children's services program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 contained in the aid to localities budget
2 bill, and (ii) the director of the budget
3 has determined that those aid to locali-
4 ties appropriations as finally acted on by
5 the legislature are sufficient for the
6 ensuing fiscal year.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13911).

17 Personal service--regular (50100) ................. 32,847,000
18 Holiday/overtime compensation (50300) ............ 2,448,000
19 Supplies and materials (57000) .................... 635,000
20 Travel (54000) .................................... 215,000
21 Contractual services (51000) ....................... 6,065,000
22 Equipment (56000) ............................... 60,000

23 Program account subtotal ......................... 42,270,000

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Discretionary Demonstration Account - 25103

27 For services and expenses related to admin-
28 istering federal health and human services
29 discretionary demonstration program grants
30 and grants from the national center on
31 child abuse and neglect.
32 Notwithstanding any other provision of law
33 to the contrary, the definition of "abused
34 child" contained in section 1012 of the
35 family court act shall be deemed to
36 include any child whose parent or person
37 legally responsible for their care permits
38 or encourages such child engage in any
39 act, or commits or allows to be committed
40 against such child any offense, that would
41 render such child either a victim of "sex
42 trafficking" or a victim of "severe forms
43 of trafficking in persons" pursuant to 22
44 U.S.C. 7102 as enacted by P.L. 106-386, or
45 any successor federal statute. Provided
46 however, of the amounts appropriated here-
in, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,357,852</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,353,866</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,752,912</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>94,370</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,559,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,159,200</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>315,100</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

For studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,668,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,336,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
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1. Youth Projects Account - 25479

2. For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,038,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>91,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,075,000</strong></td>
</tr>
</tbody>
</table>

3. Special Revenue Funds - Other

4. Miscellaneous Special Revenue Fund

5. State Central Register Account - 22028

6. For services and expenses related to administration of the state central register employment screening activities.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>122,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,346,000</strong></td>
</tr>
</tbody>
</table>

7. NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM   46,491,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2021-22  

General Fund  
State Purposes Account - 10050  

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.  

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>2,197,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>12,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>6,002,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,224,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Special Revenue Funds - Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>7. Rehabilitation Services/Basic Support Account - 25207</td>
<td></td>
</tr>
<tr>
<td>8. For services and expenses related to the New York state commission for the blind</td>
<td></td>
</tr>
<tr>
<td>9. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).</td>
<td></td>
</tr>
<tr>
<td>10. Nonpersonal service (57050)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>11. Special Revenue Funds - Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>12. Rehabilitation Services/Basic Support Account - 25213</td>
<td></td>
</tr>
<tr>
<td>13. For services and expenses related to the New York state commission for the blind</td>
<td></td>
</tr>
<tr>
<td>14. including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of</td>
<td></td>
</tr>
</tbody>
</table>
New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) ........................ 8,507,000
Nonpersonal service (57050) ................. 24,340,000

Program account subtotal .................. 33,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ............... 5,000
Contractual services (51000) .................. 20,000
Equipment (56000) ............................ 2,000

Program account subtotal .................... 27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the money hereby appro-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS 2021-22

appropriated may be interchanged or transferred, without limit, to any special revenue funds—other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ......................... 543,000

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Program account subtotal ......................... 543,000

--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds—other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>546,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 750,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) 100,000

Program account subtotal: 100,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS   2021-22

1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (13953).

6  Contractual services (51000) ..................... 500,000
7  ---------------------------------------------
8  Program account subtotal ..................... 500,000
9  ---------------------------------------------

10 SYSTEMS SUPPORT PROGRAM ................................. 43,054,000
11  ---------------------------------------------

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 systems support program.
16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropi-
24 ration within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.
28 Notwithstanding any law to the contrary, no
29 funds under this appropriation shall be
30 available for certification or payment
31 until (i) the legislature has finally
32 acted upon the appropriations for the
33 office of children and family services
34 contained in the aid to localities budget
35 bill, and (ii) the director of the budget
36 has determined that those aid to locali-
37 ties appropriations as finally acted on by
38 the legislature are sufficient for the
39 ensuing fiscal year.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ....................... 25,000
Travel (54000) ..................................... 48,000
Contractual services (51000) .................... 2,400,000
Equipment (56000) ................................. 25,000

Total amount available ............................... 2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget
has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ................ 153,000
Supplies and materials (57000) ................... 129,000
Travel (54000) .................................. 129,000
Contractual services (51000) ................... 8,706,000
Equipment (56000) ................................ 846,000

Total amount available ....................... 9,963,000

Program account subtotal .................. 12,461,000

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Connections Account – 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ................... 29,753,000
Fringe benefits (60090) ......................... 305,000
Indirect costs (58850) ........................... 35,000
Program account subtotal .................. 30,593,000

TRAINING AND DEVELOPMENT PROGRAM ......................... 58,793,000

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation.
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS  2021–22

within the office of children and family services except where transfer or inter-
change of appropriations is prohibited or otherwise restricted by law.  
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021–22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ................ 770,000
Holiday/overtime compensation (50300) .............. 8,000
Contractual services (51000) .................... 10,296,000
Travel (54000) ................................... 274,000
Equipment (56000) ................................ 369,000
Supplies and materials (57000) .................... 47,000

Total amount available ...................... 11,764,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.  
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities –
general fund or state special revenue
other fund appropriation (15016).
Contractual services (51000) ................... 7,535,000
--------------------------------------
Program account subtotal .................. 19,299,000
--------------------------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. To the extent that
costs incurred through payment from this
appropriation result from training activ-
ities performed on behalf of the office of
children and family services, the office
of temporary and disability assistance,
the department of health, the department
of labor or any other state or local agen-
cy, expenditures made from this appro-
priation shall be reduced by any federal,
state, or local funding available for such
purpose in accordance with a cost allo-
cation plan submitted to the federal
government. No expenditure shall be made
from this account until an expenditure
plan has been approved by the director of
the budget.
For trainee travel reimbursement payments to
counties and voluntary agencies for
employees receiving training from the
office of children and family services, up
to the limits stated in the OCFS travel
guidelines.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
## Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,346,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,849,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>22,239,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,165,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>28,404,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the
approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ....................... 4,000,000

Program account subtotal ....................... 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ......................... 3,245,000
Supplies and materials (57000) .................... 20,000
Travel (54000) ................................... 12,000
DEPARTMENT OF FAMILY ASSISTANCE
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1 Contractual services (51000) ......................... 1,854,000
2 Equipment (56000) ........................................ 92,000
3 Fringe benefits (60000) ............................... 1,565,000
4 Indirect costs (58800) ................................. 102,000
5 Program account subtotal .............................. 6,890,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

8 For services and expenses related to publication and sale of training materials.
9 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations appropriation for the budget division
12 program of the division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (13984).
14
15 Contractual services (51000) ............................. 200,000
16 Program account subtotal ................................ 200,000

YOUTH FACILITIES PROGRAM ................................ 143,109,000

General Fund
State Purposes Account - 10050

31 For services and expenses related to the youth facilities program including the New
32 York model treatment program for youth in the care of the office of children and
33 family services, in office of children and family services facilities and in the community.
34 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropri-
Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2022.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>94,570,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,862,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,418,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,889,000</td>
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<tr>
<td>Travel (54000)</td>
<td>623,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>22,612,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>720,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>142,694,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>--------------</td>
</tr>
<tr>
<td>Account Description</td>
<td>Budget Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Youth Commissary Account</td>
<td></td>
</tr>
<tr>
<td>DFY Account - 50000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>175,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
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<tr>
<td>Program account subtotal</td>
<td>315,000</td>
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<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Youth Vocational Education Account</td>
<td></td>
</tr>
<tr>
<td>DFY Account - 55150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to vocational programs at office facilities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the head start collaboration project grant program (14037).
Personal service (50000) ... 215,000 ...................... (re. $211,000)
Nonpersonal service (57050) ... 211,000 ...................... (re. $211,000)
Fringe benefits (60090) ... 94,000 ......................... (re. $94,000)
Indirect costs (58850) ... 8,000 .......................... (re. $8,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the head start collaboration project grant program (14037).
Personal service (50000) ... 215,000 ....................... (re. $94,000)
Nonpersonal service (57050) ... 211,000 ...................... (re. $191,000)
Fringe benefits (60090) ... 94,000 ......................... (re. $28,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).
Personal service--regular (50100) ... 36,000 ............... (re. $36,000)
Supplies and materials (57000) ... 100,000 .................. (re. $100,000)
Travel (54000) ... 15,000 ................................. (re. $15,000)
Contractual services (51000) ... 121,000 ................... (re. $121,000)
Equipment (56000) ... 19,000 ............................. (re. $19,000)
Fringe benefits (60000) ... 17,000 ......................... (re. $17,000)
Indirect costs (58800) ... 1,000 ............................ (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OCFS Program Account - 22111

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the support of health and social services programs (81001).
Contractual services (51000) ... 5,000,000 ............... (re. $540,000)

CHILD CARE PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Day Care Account – 25175

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund – local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds – federal / aid to
localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,102,000 ............ (re. $20,272,000)
Nonpersonal service (57050) ... 22,514,000 .......... (re. $20,881,000)
Fringe benefits (60090) ... 14,693,000 .............. (re. $8,424,000)
Indirect costs (58850) ... 1,577,000 ................ (re. $1,027,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-palities, for services and expenses related to administering activ-ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated
therefore, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ............... (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
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block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............... (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses hereetofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ......... (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ........................................ (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .............. (re. $2,340,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,029,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .............. (re. $2,262,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $9,372,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .............. (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,058,000)
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1 Fringe benefits (60090) ... 1,021,000 .................. (re. $874,000)
2 Indirect costs (58850) ... 25,000 ......................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

16 Personal service (50000) ... 2,358,000 ................ (re. $2,066,000)
17 Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,258,000)
18 Fringe benefits (60090) ... 1,021,000 .................. (re. $845,000)
19 Indirect costs (58850) ... 25,000 ......................... (re. $11,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

24 Personal service (50000) ... 2,350,000 ................ (re. $2,122,000)
25 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,702,000)
26 Fringe benefits (60090) ... 1,017,000 .................. (re. $882,000)
27 Indirect costs (58850) ... 25,000 ......................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

32 Personal service (50000) ... 2,350,000 ................ (re. $1,955,000)
33 Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,531,000)
34 Fringe benefits (60090) ... 1,017,000 .................. (re. $712,000)
35 Indirect costs (58850) ... 25,000 ......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

40 Personal service (50000) ... 2,350,000 ................ (re. $2,300,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

45 Personal service (50000) ... 2,350,000 ................ (re. $1,946,000)
46 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,369,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $14,159,200)
Fringe benefits (60090) ... 315,100 ................... (re. $315,100)
Indirect costs (58850) ... 25,700 ................. (re. $25,700)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000) ... 500,000 .................. (re. $480,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $12,487,000)
Fringe benefits (60090) ... 315,100 ................... (re. $304,000)
Indirect costs (58850) 25,700 .......................... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ..... (re. $1,389,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $7,000)
Supplies and materials (57000) ... 8,000 ............... (re. $8,000)
Travel (54000) ... 5,000 ......................... (re. $5,000)
By chapter 50, section 1, of the laws of 2019:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
declared in the 2017-18 state fiscal year state operations approci-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $58,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account – 25207

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............ (re. $1,210,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account – 25213

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
1
dormitory authority of the state of New York, in accordance with a
2
plan approved by the division of the budget, to design, construct,
3
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
4
improve vending stands for the blind enterprise program pursuant to
5
an agreement between the New York state commission for the blind and
6
the dormitory authority, which may contain such other terms and
7
conditions as may be agreed upon by the parties thereto, including
8
provisions related to indemnities. All contracts for construction
9
awarded by the dormitory authority pursuant to this appropriation
10
shall be governed by article 8 of the labor law and shall be awarded
11
in accordance with the authority's procurement contract guidelines
12
adopted pursuant to section 2879 of the public authorities law
13
(13953).
14
Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
15
Nonpersonal service (57050) ... 24,840,000 .......... (re. $24,840,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $6,015,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $22,738,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfers between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $5,446,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $687,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ................ (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 20,079,000 ............ (re. $826,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).

Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
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1. Contractual services (51000) ... 20,000 ................ (re. $20,000)
2. Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
3. For services and expenses related to the New York state commission for the blind (13953).
4. Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
5. Contractual services (51000) ... 20,000 ................ (re. $20,000)
6. Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
7. For services and expenses related to the New York state commission for the blind (13953).
8. Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
9. Contractual services (51000) ... 20,000 ................ (re. $20,000)
10. Equipment (56000) ... 2,000 ............................. (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2020:
11. For services and expenses related to the vending stand program and pension plan and establishing food service sites.
12. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
13. Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
14. For services and expenses related to the vending stand program and pension plan and establishing food service sites.
15. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
16. Contractual services (51000) ... 543,000 .............. (re. $538,000)

By chapter 50, section 1, of the laws of 2018:
17. For services and expenses related to the vending stand program and pension plan and establishing food service sites.
18. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
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by chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (13953).

Contractual services (51000) ... 543,000 ................ (re. $45,000)

Supplies and materials (57000) ... 200,000 ............. (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and
pension plan and establishing food service sites.

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer
Authority as defined in the 2020-21 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 .......... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............... (re. $215,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 518,000 .................. (re. $73,000)
Fringe benefits (60000) ... 400,000 ....................... (re. $400,000)
Indirect costs (58800) ... 55,000 ......................... (re. $55,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 .................. (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
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are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ................. (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 50,000 ................. (re. $1,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ................. (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ................. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ................. (re. $489,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $493,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).
Supplies and materials (57000) ... 25,000 .............. (re. $13,000)
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,882,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).
Personal service--regular (50100) ... 153,000 ............ (re. $51,000)
Supplies and materials (57000) ... 129,000 ............ (re. $125,000)
Travel (54000) ... 129,000 ............................ (re. $115,000)
Contractual services (51000) ... 8,706,000 ............ (re. $7,592,000)
Equipment (56000) ... 846,000 .......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropi-
ration for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $559,000)
Equipment (56000) ... 25,000 ........................... (re. $21,000)
For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,669,000)
Equipment (56000) ... 846,000 ......................... (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 ..................... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,753,000)
Fringe benefits (60090) ... 305,000 ....................... (re. $305,000)
Indirect costs (58850) ... 35,000 ......................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ............ (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account – 10050
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ........... (re. $234,000)
Holiday/overtime compensation (50300) ... 8,000 ........... (re. $8,000)
Contractual services (51000) ... 10,296,000 ........... (re. $9,372,000)
Travel (54000) ... 274,000 ................................ (re. $268,000)
Equipment (56000) ... 369,000 ............................ (re. $369,000)
Supplies and materials (57000) ... 47,000 .............. (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 7,535,000 .......... (re. $7,535,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 .......... (re. $2,262,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of temporary and
disability assistance and the commissioner of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
atations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
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are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Travel (54000) ... 1,637,350 ......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 ........... (re. $7,327,000)
Equipment (56000) ... 475,000 ......................... (re. $438,000)
Supplies and materials (57000) ... 60,000 .............. (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appro-
priation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Contractual services (51000) ... 17,799,000 ........ (re. $12,504,000)
Equipment (56000) ... 1,500,000 ......................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 """" (re. $2,021,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts
appropria ted herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Contractual services (51000) ... 19,299,000 ........... (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-er Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ........................................
[2,346,000] 2,326,000 ........................................ (re. $922,000)

Holiday/overtime compensation (50300) ... 20,000 ......... (re. $11,000)
Contractual services (51000) ... 18,849,000 ........... (re. $18,849,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $113,000)
Indirect costs (58800) ... 65,000 ......................... (re. $26,000)
For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 6,165,000 ............ (re. $6,165,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 3,420,000 ............ (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ....... (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ......... (re. $3,000)
Contractual services (51000) ... 25,014,000 ........ (re. $17,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $22,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ..... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ........ (re. $12,339,000)
Fringe benefits (60000) ... 976,000 .................... (re. $650,000)
Indirect costs (58800) ... 65,300 ...................... (re. $59,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 .............. (re. $2,915,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $1,373,000)
Indirect costs (58800) ... 102,000 ..................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 ........ (re. $4,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 ................................ (re. $11,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,840,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................. (re. $763,000)
Indirect costs (58800) ... 102,000 ..................... (re. $44,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50100)</td>
<td>3,240,000</td>
<td>(re. $2,470,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
<td>(re. $1,850,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>92,000</td>
<td>(re. $92,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
<td>(re. $462,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
<td>(re. $45,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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<th>Category</th>
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</tr>
</thead>
<tbody>
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<td>Personal service (50100)</td>
<td>3,240,000</td>
<td>(re. $2,065,000)</td>
</tr>
<tr>
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<td>5,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
<td>(re. $1,854,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>92,000</td>
<td>(re. $92,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
<td>(re. $852,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
<td>(re. $72,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 ............... (re. $1,918,000)
Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
Travel (54000) ... 12,000 ........................... (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,848,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ..................... (re. $1,299,000)
Indirect costs (58800) ... 102,300 ..................... (re. $95,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 ............... (re. $200,000)
By chapter 50, section 1, of the laws of 2018:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>50,940,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
<td>238,695,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,494,000</td>
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<tr>
<td>All Funds</td>
<td>446,599,000</td>
<td>292,129,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of
liabilities incurred prior to April 1, 2021. The office is authorized to charge-
back New York city human resources administration for their contributed share of
costs for the training resource system.

Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 100 percent
of the costs incurred by the office for
employment verification services.

Notwithstanding any provision of law to
the contrary, and subject to the approval
of the director of the budget, the city of
New York shall be charged back for costs
related to Mapper. The office is author-
ized to chargeback New York city human
resources administration for their
contributed share of occupancy costs at 14
Boerum Place.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 24,739,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 44,000
Supplies and materials (57000) .................. 1,529,000
Travel (54000) ................................... 353,000
Contractual services (51000) .................. 25,388,000
Equipment (56000) ................................ 265,000

Program account subtotal .................. 52,418,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including
the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
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<td>Program account subtotal</td>
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<table>
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<th>Description</th>
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<tr>
<td>ADMINISTRATIVE HEARINGS PROGRAM</td>
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<table>
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<th>Description</th>
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<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52306).

Personal service--regular (50100) ............. 25,136,000
Holiday/overtime compensation (50300) ........ 400,000
Supplies and materials (57000) ................. 355,000
Travel (54000) .................................. 250,000
Contractual services (51000) ................... 4,010,000
Equipment (56000) ................................ 295,000

---------------

CHILD SUPPORT SERVICES PROGRAM ..................... 47,865,000

General Fund
State Purposes Account - 10050

For services and expenses of the child
support services program including the
payment of liabilities incurred prior to
April 1, 2021.

Amounts appropriated herein may be matched
with available federal funds and without
local financial participation. Subject to
the approval of the director of the budg-
et, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowl-
edgments; joint enforcement teams; remedii-
ation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disburse-
ments processed or on an alternative meth-
odology deemed appropriate by the commis-
sioner.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursu-
ant to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.
Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability assist-
ce contained in the aid to localities
budget bill, and (ii) the director of the
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52200).

Personal service--regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) .......... 86,000
Supplies and materials (57000) .................. 201,000
Travel (54000) .................................. 100,000
Contractual services (51000) ................... 8,019,000
Equipment (56000) ............................... 46,000

Program account subtotal .................. 10,877,000

For services and expenses related to the
administration of the child support
enforcement program.
A portion of the funds appropriated herein,
subject to the approval of the director of
the budget, may be used as the federal
match for services designed to strengthen
child support enforcement activities
including but not necessarily limited to
instate bank match services; a paternity
media campaign; a medical support unit;
payments to hospitals and other eligible
entities for obtaining voluntary paternity
acknowledgments; joint enforcement teams;
remediation of hard-to-collect cases;
location services; website services; child
support guidelines review; and operation
of a centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget,
a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections (52200).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$24,588,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. $36,988,000

DISABILITY DETERMINATIONS PROGRAM .......................... $194,500,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$86,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$53,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$55,000,000</td>
</tr>
</tbody>
</table>
EMPLOYMENT AND INCOME SUPPORT PROGRAM ........................ 84,029,000

General Fund
State Purposes Account - 10050

For services and expenses of the employment
and income support program including the
payment of liabilities incurred prior to
April 1, 2021.
The agency is authorized to chargeback
social services districts for 100 percent
of costs incurred by the agency on their
behalf for disability related consultative
examination contracts.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of the
statewide electronic benefit transfer
(EBT) system and the common benefit iden-
tification card (CBIC).

For services and expenses of client notices
including but not limited to personal
service costs, postage, other nonpersonal
services costs, and contractor costs paid
directly by the office including but not
limited to costs for mail processing.

Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, includ-
ing prior period costs, incurred by the
office for these purposes.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner of
temporary and disability assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
atations is prohibited or otherwise
restricted by law.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ........... 100,000
Supplies and materials (57000) .................... 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) ...................... 21,128,000
Equipment (56000) .................................. 50,000

Total amount available .......................... 47,454,000
blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100) ............... 600,000
Contractual services (51000) ...................... 600,000

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Total amount available ......................... 1,200,000

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Program account subtotal ....................... 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ......................... 2,791,000
Nonpersonal service (57050) ...................... 1,442,000
Fringe benefits (60090) .......................... 1,941,000
Indirect costs (58850) ............................ 826,000

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Program account subtotal ....................... 7,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ....................... 7,500,000
Nonpersonal service (57050) ................... 15,375,000
Fringe benefits (60090) ........................ 5,000,000
Indirect costs (58850) ........................... 500,000

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Program account subtotal ..................... 28,375,000

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INFORMATION TECHNOLOGY PROGRAM .................. 13,383,000

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2021. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ....................... 8,383,000

Program account subtotal ....................... 8,383,000
Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS 2021-22

1 Nonpersonal service (57050) .................... 5,000,000  

2 Program account subtotal ..................... 5,000,000  

5 SPECIALIZED SERVICES PROGRAM ...................... 21,458,000  

7 General Fund  
8 State Purposes Account - 10050  

9 For services and expenses of the specialized  
10 services program including the payment of  
11 liabilities incurred prior to April 1,  
12 2021.  
13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of the office of temporary and disabil-  
18 ity assistance, authorize the transfer or  
19 interchange of moneys appropriated herein  
20 with any other state operations - general  
21 fund appropriation within the office of  
22 temporary and disability assistance except  
23 where transfer or interchange of appropri-  
24 tions is prohibited or otherwise  
25 restricted by law.  
26 Notwithstanding any law to the contrary, no  
27 funds under this appropriation shall be  
28 available for certification or payment  
29 until (i) the legislature has finally  
30 acted upon the appropriations for the  
31 office of temporary and disability assist-  
32 ance contained in the aid to localities  
33 budget bill, and (ii) the director of the  
34 budget has determined that those aid to  
35 localities appropriations as finally acted  
36 on by the legislature are sufficient for  
37 the ensuing fiscal year.  
38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2021-22 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a  
46 part of this appropriation as if fully  
47 stated (52219).
## STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>15,642,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>61,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>4 Travel (54000)</td>
<td>185,000</td>
</tr>
<tr>
<td>5 Contractual services (51000)</td>
<td>1,825,000</td>
</tr>
<tr>
<td>6 Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>17,763,000</strong></td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9 Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>10 Refugee Resettlement Account - 25160</td>
<td></td>
</tr>
<tr>
<td>11 For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).</td>
<td></td>
</tr>
<tr>
<td>12 Personal service (50000)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>13 Nonpersonal service (57050)</td>
<td>550,000</td>
</tr>
<tr>
<td>14 Fringe benefits (60090)</td>
<td>980,000</td>
</tr>
<tr>
<td>15 Indirect costs (58850)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,185,000</strong></td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>18 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>19 Homeless Housing Account - 25390</td>
<td></td>
</tr>
<tr>
<td>20 For services and expenses related to the administration of federal homeless and other support services grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through</td>
<td></td>
</tr>
</tbody>
</table>
interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>262,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>165,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
</tbody>
</table>

Program account subtotal 510,000
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $16,902,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

percent of costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 ............ (re. $2,394,000)
Fringe benefits (60000) ... 100,000 ................... (re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1, 2020.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 .......... (re. $5,606,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme- diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportu- nity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of tax- ation and finance, the department of motor vehicles, and the depart- ment of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ............... (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 .......... (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 ............... (re. $3,462,000)
Indirect costs (58850) ... 900,000 .................... (re. $716,000)

34 DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 .............. (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 ................ (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 .............. (re. $7,784,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 53,000,000 ........... (re. $13,993,000)
2. Fringe benefits (60090) ... 55,000,000 .............. (re. $7,492,000)

3. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the office of disability determinations (52201).
   Nonpersonal service (57050) ... 50,000,000 ........... (re. $17,789,000)

7. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the office of disability determinations (52201).
   Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,845,000)

EMPLYMENT AND INCOME SUPPORT PROGRAM

12. General Fund
13. State Purposes Account - 10050

14. By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.
   The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
   Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
   For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
   Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 .......... (re. $15,217,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance
program (52215).

Personal service (50000) ... 2,791,000 ................. (re. $1,716,000)
Nonpersonal service (57050) ... 1,442,000 ............ (re. $1,430,000)
Fringe benefits (60090) ... 1,941,000 .................. (re. $1,583,000)
Indirect costs (58850) ... 826,000 ....................... (re. $764,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may, with the approval of the director of the budget,
be increased or decreased by interchange or transfer with amounts
appropriated within the office of temporary and disability assist-
ance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supple-
mental nutrition assistance program. Amounts appropriated herein may
be used for the expenses associated with the operation of the state-
wide electronic benefit transfer (EBT) system; the common benefit
identification card (CBIC); the automated finger imaging system
(AFIS); and an integrated eligibility system. With the approval of
the director of budget, a portion of the funds appropriated herein
may be transferred or suballocated to other state agencies for the
administration of supplemental nutrition assistance program or for
purposes related to the implementation of an integrated eligibility
system (52224).

Personal service (50000) ... 7,500,000 ............... (re. $7,399,000)
Nonpersonal service (57050) ... 15,375,000 .......... (re. $12,603,000)
Fringe benefits (60090) ... 5,000,000 .................. (re. $4,942,000)
Indirect costs (58850) ... 500,000 ..................... (re. $483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2020. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........ (re. $7,281,000)

By chapter 50, section 1, of the laws of 2019:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $1,374,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the specialized services program includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
er Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52219).
Contractual services (51000) ... 1,825,000 ........... (re. $1,388,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of refugee
programs including but not limited to the Cuban-Haitian and refugee
resettlement program and the Cuban-Haitian and refugee targeted
assistance program.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, funds appropriated herein
may be transferred or suballocated to the department of health for
services and expenses related to the administration of the refugee
resettlement health assessment program (52304).
Personal service (50000) ... 1,555,000 ............... (re. $1,153,000)
Nonpersonal service (57050) ... 550,000 ............... (re. $488,000)
Fringe benefits (60090) ... 980,000 ................. (re. $769,000)
Indirect costs (58850) ... 100,000 ................. (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
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<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>830,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>967,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>52,000</td>
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</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,400,000</td>
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<tr>
<td>Special Revenue Funds - Other ......</td>
<td>377,443,963</td>
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<tr>
<td>All Funds .......................</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 82,865,000

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) ............... 14,000,000

Program account subtotal ................. 14,000,000

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

| Personal service--regular (50100) | $8,080,000 |
| Holiday/overtime compensation (50300) | $14,000 |
| Supplies and materials (57000) | $985,000 |
| Travel (54000) | $221,000 |
| Contractual services (51000) | $12,115,000 |
| Equipment (56000) | $430,000 |
| Fringe benefits (60000) | $5,153,000 |
| Indirect costs (58800) | $262,000 |
| Program account subtotal | $27,260,000 |

| Special Revenue Funds - Other Miscellaneous Special Revenue Fund Equitable Sharing Agreement-DFS Justice Account - 22241 |  |
| For services and expenses related to the administration program (81001). |  |
| Contractual services (51000) | $25,000 |
| Equipment (56000) | $475,000 |
| Program account subtotal | $500,000 |

| Special Revenue Funds - Other Miscellaneous Special Revenue Fund Equitable Sharing Agreement-DFS Treasury Account - 22242 |  |
| For services and expenses related to the administration program (81001). |  |
| Contractual services (51000) | $25,000 |
| Equipment (56000) | $475,000 |
| Program account subtotal | $500,000 |

| Special Revenue Funds - Other Miscellaneous Special Revenue Fund Financial Services Seized Assets Account - 21973 |  |
| For services and expenses related to the administration program (81001). |  |
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) ...................... 25,000
2  Equipment (56000) ............................... 475,000
-----------
3  Program account subtotal .......................... 500,000
-----------

4  Special Revenue Funds - Other
5  Miscellaneous Special Revenue Fund
6  Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

12,032,000
21,000
1,477,000
331,000
17,508,000
646,000
7,653,000
387,000
-----------
40,055,000
-----------

312                        12550-02-1
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 88,183,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............. 10,837,000
2 Holiday/overtime compensation (50300) .......... 13,000
3 Supplies and materials (57000) ................. 19,000
4 Travel (54000) .................................. 224,000
5 Contractual services (51000) .................... 348,000
6 Equipment (56000) ................................ 10,000
7 Fringe benefits (60000) .......................... 6,783,000
8 Indirect costs (58800) ......................... 339,000

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9 Total amount available .......................... 18,573,000

--------------

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

34 Personal service--regular (50100) ............. 38,978,000
35 Holiday/overtime compensation (50300) .......... 68,000
36 Supplies and materials (57000) ................. 11,000
37 Travel (54000) .................................. 1,649,000
38 Contractual services (51000) .................... 2,389,000
39 Equipment (56000) ................................ 100,000
40 Fringe benefits (60000) .......................... 24,077,000
41 Indirect costs (58800) ......................... 1,173,000

--------------
42 Total amount available .......................... 68,445,000

--------------

For suballocation to the office of the inspector general for services and expenses (32437).
### DEPARTMENT OF FINANCIAL SERVICES
#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
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<tr>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>227,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

<table>
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<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Total amount available</strong></td>
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### INSURANCE PROGRAM

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<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 25172</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation</strong> (32440).</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,400,000</strong></td>
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### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) .................. 11,816,000
Holiday/overtime compensation (50300) ............ 19,000
Supplies and materials (57000) ....................... 29,000
Travel (54000) ................................... 336,000
Contractual services (51000) ....................... 522,000
Equipment (56000) ................................ 16,000
Fringe benefits (60000) .......................... 6,742,000
Indirect costs (58800) ............................ 400,000

Total amount available ............................ 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............. 56,880,000
2 Temporary service (50200) .......................... 18,000
3 Holiday/overtime compensation (50300) .......... 135,000
4 Supplies and materials (57000) ................... 372,000
5 Travel (54000) .................................. 2,488,000
6 Contractual services (51000) ..................... 5,286,000
7 Equipment (56000) ................................ 129,000
8 Fringe benefits (60000) .......................... 32,915,000
9 Indirect costs (58800) ............................ 1,765,000

Total amount available ........................... 99,988,000

For suballocation to the department of state
for expenses incurred in the enforcement,
development and maintenance of the state
building code (32408).

17 Personal service--regular (50100) .............. 5,779,222
18 Supplies and materials (57000) ................... 571,000
19 Travel (54000) ................................... 300,000
20 Contractual services (51000) ..................... 1,026,000
21 Equipment (56000) ................................ 201,000
22 Fringe benefits (60000) .......................... 2,676,291
23 Indirect costs (58800) ............................ 197,000

Total amount available ................................ 10,750,513

For suballocation to the division of home-
land security and emergency services for
expenses related to the urban search and
rescue program (32412).

31 Personal service--regular (50100) ............... 165,596
32 Supplies and materials (57000) ..................... 75,000
33 Travel (54000) .................................... 50,000
34 Contractual services (51000) .................... 100,000
35 Equipment (56000) ................................ 61,000
36 Fringe benefits (60000) .......................... 48,705
37 Indirect costs (58800) ............................ 4,000

Total amount available ............................. 504,301

For suballocation to the division of home-
land security and emergency services for
services and expenses related to the fire
prevention and control program and the
state fire reporting system (32413).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>143,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>6. Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>7. Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>8. Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>9. Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>24,098,739</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10. Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>11. Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>12. Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>13. Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16. Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>17. Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>18. Travel (54000)</td>
<td>157,658</td>
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<tr>
<td>19. Contractual services (51000)</td>
<td>139,595</td>
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<tr>
<td>20. Equipment (56000)</td>
<td>62,818</td>
</tr>
<tr>
<td>21. Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>22. Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,063,781</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29. Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>


DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2021-22

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

Personal service--regular (50100) .................. 564,939
Supplies and materials (57000) ...................... 126,000
Travel (54000) ..................................... 25,000
Contractual services (51000) ....................... 100,000
Equipment (56000) ................................ 179,000
Fringe benefits (60000) ............................ 200,826
Indirect costs (58800) ............................... 16,000

Total amount available ............................. 1,211,765

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

Personal service--regular (50100) .................. 2,599,396
Supplies and materials (57000) ...................... 324,705
Travel (54000) ..................................... 1,500,000
Contractual services (51000) ....................... 324,705
Equipment (56000) ................................ 360,426
Fringe benefits (60000) ............................ 1,194,476
Indirect costs (58800) ............................... 125,000

Total amount available ............................. 5,253,413

For suballocation to the department of health for services and expenses of the center for community health program (32403).

Personal service--regular (50100) .................. 5,230,000
Supplies and materials (57000) ...................... 1,250,000
Travel (54000) ..................................... 1,500,000
Contractual services (51000) ....................... 901,000
Equipment (56000) ................................ 1,386,000
Fringe benefits (60000) ............................ 2,733,000
Indirect costs (58800) ............................... 231,000

Total amount available ............................. 13,230,000
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 For suballocation to the department of law
   for services and expenses associated with
   investigating broker/insurer practices in
   the insurance industry (32419).

   Personal service--regular (50100) ............... 585,938
   Supplies and materials (57000) .................. 178,419
   Travel (54000) .................................. 327,102
   Contractual services (51000) .................... 178,419
   Equipment (56000) ................................ 211,131
   Fringe benefits (60000) .......................... 269,442
   Indirect costs (58800) ............................ 39,000
   -------------
   Total amount available ....................... 1,789,451
   -------------

2 For suballocation to the department of
   health for services and expenses incurred
   for implementation of a forge-proof phar-
   maceutical prescription program (32421).

   Personal service--regular (50100) ............... 2,288,372
   Supplies and materials (57000) .................. 375,293
   Travel (54000) .................................. 209,767
   Contractual services (51000) .................... 10,304,651
   Equipment (56000) ................................ 190,698
   Fringe benefits (60000) ........................ 1,042,735
   Indirect costs (58800) ............................ 88,484
   -------------
   Total amount available ...................... 14,500,000
   -------------

3 For suballocation to the department of
   health for services and expenses related
   to the enhanced newborn screening program.
   All or a portion of this appropriation may
   be reduced, transferred, or interchanged
   to the department of health federal health
   and human services fund children's health
   insurance account for services and expendi-
   tures for health services initiatives for
   improving the health of children, includ-
   ing targeted low-income children and other
   low-income children, as permitted under
   section 2105(a)(1)(D)(ii) of the social
   security act and defined in the regu-
   lations at 42 CFR 457.10. Such reduction,
   transfer, and or interchange shall be in
   accordance with an approved state plan
   amendment submitted by the commissioner of
   health and approved by the federal centers
for medicare and medicaid services (32422).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
</tbody>
</table>

Total amount available: 13,376,000

Program account subtotal: 207,795,963
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 8,080,000 ...... (re. $2,754,000)
Holiday/overtime compensation (50300) ... 14,000 .......... (re. $4,000)
Supplies and materials (57000) ... 985,000 ............. (re. $368,000)
Travel (54000) ... 221,000 ......................... (re. $187,000)
Contractual services (51000) ... 12,115,000 .......... (re. $415,000)
Equipment (56000) ... 430,000 ....................... (re. $103,000)
Fringe benefits (60000) ... 5,153,000 .............. (re. $2,060,000)
Indirect costs (58800) ... 262,000 .................... (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Supplies and materials (57000) ... 985,000 .............. (re. $368,000)
Travel (54000) ... 221,000 ................................ (re. $187,000)
Contractual services (51000) ... 12,115,000 .......... (re. $415,000)
Equipment (56000) ... 430,000 ....................... (re. $103,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
Holiday/overtime compensation (50300) ... 21,000 .... (re. $5,000)
Supplies and materials (57000) ... 1,477,000 ........ (re. $6,000)
Travel (54000) ... 331,000 ............................ (re. $293,000)
Contractual services (51000) ... 17,508,000 ........ (re. $14,837,000)
Equipment (56000) ... 646,000 ......................... (re. $566,000)
Fringe benefits (60000) ... 7,653,000 ............... (re. $3,013,000)
Indirect costs (58800) ... 387,000 .................... (re. $18,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Supplies and materials (57000) ... 1,477,000 ........ (re. $538,000)
Travel (54000) ... 331,000 ............................ (re. $33,000)
Contractual services (51000) ... 17,508,000 ........ (re. $57,000)
Equipment (56000) ... 646,000 ........................ (re. $259,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to the regulatory activities of the
3 department of financial services. Notwithstanding section 51 of the
4 state finance law, the money hereby appropriated may be increased or
5 decreased by interchange with any other appropriation within the
6 department of financial services. Such annual interchanges made
7 between banking department account appropriations and insurance
8 department account appropriations may not, in the aggregate, total
9 more than $5,000,000. The superintendent of the department of finan-
10 cial services shall report quarterly to the governor, the speaker of
11 the assembly and the majority leader of the senate regarding any
12 interchanges made pursuant to this provision. Such report shall
13 specify the amount of moneys so interchanged and detail the expendi-
14 tures funded as a result of such interchange (32436).

15 Personal service--regular (50100) ... 38,978,000 ... (re. $18,957,000)
16 Holiday/overtime compensation (50300) ... 68,000 ........ (re. $48,000)
17 Supplies and materials (57000) ... 11,000 ............. (re. $11,000)
18 Travel (54000) ... 1,649,000 .................... (re. $1,469,000)
19 Contractual services (51000) ... 2,389,000 ............ (re. $2,053,000)
20 Equipment (56000) ... 100,000 ...................... (re. $100,000)
21 Fringe benefits (60000) ... 24,077,000 ................ (re. $12,464,000)
22 Indirect costs (58800) ... 1,173,000 ............... (re. $649,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the regulatory activities of the
25 department of financial services. Notwithstanding section 51 of the
26 state finance law, the money hereby appropriated may be increased or
27 decreased by interchange with any other appropriation within the
28 department of financial services. Such annual interchanges made
29 between banking department account appropriations and insurance
30 department account appropriations may not, in the aggregate, total
31 more than $5,000,000. The superintendent of the department of finan-
32 cial services shall report quarterly to the governor, the speaker of
33 the assembly and the majority leader of the senate regarding any
34 interchanges made pursuant to this provision. Such report shall
35 specify the amount of moneys so interchanged and detail the expendi-
36 tures funded as a result of such interchange (32436).

37 Supplies and materials (57000) ... 11,000 ............ (re. $2,000)
38 Travel (54000) ... 1,649,000 ....................... (re. $260,000)
39 Contractual services (51000) ... 2,389,000 ............. (re. $752,000)
40 Equipment (56000) ... 100,000 ....................... (re. $98,000)

INSURANCE PROGRAM

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Insurance Department Account - 25172

45 By chapter 50, section 1, of the laws of 2020:
46 For services and expenses related to the enforcement of parity in
47 mental health and substance abuse disorder benefits as part of the
48 affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ............. (re. $215,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ... 56,880,000 ... (re. $26,769,000)
Temporary service (50200) ... 18,000 ................... (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ...... (re. $96,000)
Supplies and materials (57000) ... 372,000 ............ (re. $329,000)
Travel (54000) ... 2,488,000 ........................ (re. $2,192,000)
Contractual services (51000) ... 5,286,000 ............ (re. $4,510,000)
Equipment (56000) ... 129,000 ......................... (re. $114,000)
Fringe benefits (60000) ... 32,915,000 .................. (re. $15,431,000)
Indirect costs (58800) ... 1,765,000 ........................ (re. $975,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 .............. (re. $495,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ............ (re. $333,000)
Travel (54000) ... 2,488,000 .......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 ............ (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ................ (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ................ (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 5,635,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,317,000
Temporary service (50200) ............................. 26,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) ..................... 400,000
Travel (54000) ......................................... 45,000
Contractual services (51000) ....................... 1,802,000
Equipment (56000) ................................... 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ............... 54,330,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS  2021-22

the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, inter-
changed with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) ............. 18,375,000
Temporary service (50200) ........................ 525,000
Holiday/overtime compensation (50300) ........... 400,000
Supplies and materials (57000) .................. 800,000
Travel (54000) ................................... 225,000
Contractual services (51000) .................. 20,000,000
Equipment (56000) .............................. 1,350,000
Fringe benefits (60000) ....................... 11,975,000
Indirect costs (58800) ........................... 680,000

CHARITABLE GAMING PROGRAM .................................... 2,380,000

----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

Personal service--regular (50100) ............... 780,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) .................. 25,000
Travel (54000) ......................................... 20,000
Contractual services (51000) ..................... 1,000,000
Equipment (56000) ................................ 25,000
Fringe benefits (60000) ............................. 495,000
Indirect costs (58800) ............................... 25,000

GAMING PROGRAM .................................................. 22,135,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

Personal service--regular (50100) .............. 5,100,000
Holiday/overtime compensation (50300) ............ 300,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 35,000
Contractual services (51000) ..................... 400,000
Equipment (56000) ................................ 25,000
Fringe benefits (60000) ........................ 3,375,000
Indirect costs (58800) ........................... 190,000

Program account subtotal ................... 9,450,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the administration of the
gaming commission program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 3,525,000
Holiday/overtime compensation (50300) ............ 200,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 25,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Contractual services (51000) ..................... 400,000
2 Equipment (56000) ................................ 25,000
3 Fringe benefits (60000) ........................ 2,325,000
4 Indirect costs (58800) ........................... 130,000

----------------

5 Program account subtotal ................... 6,655,000

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8 Special Revenue Funds - Other
9 State Lottery Fund
10 VLT Administration Account - 20903

11 For services and expenses related to the
administration of the video lottery gaming
program, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits.
12 Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state video lottery gaming
program.
13 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

15 Personal service--regular (50100) .............. 2,775,000
16 Holiday/overtime compensation (50300) ............ 40,000
17 Supplies and materials (57000) .................... 25,000
18 Travel (54000) .................................... 15,000
19 Contractual services (51000) ................... 1,125,000
20 Equipment (56000) ................................ 200,000
21 Fringe benefits (60000) ........................ 1,750,000
22 Indirect costs (58800) ........................... 100,000

----------------

25 Program account subtotal ................... 6,030,000

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46 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 18,735,000

----------------
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Regulation of Racing Account - 21912

4. For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
5. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.
6. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

29. Personal service--regular (50100) ................. 2,280,000
30. Temporary service (50200) .......................... 5,250,000
31. Holiday/overtime compensation (50300) ............ 75,000
32. Supplies and materials (57000) .................... 150,000
33. Travel (54000) ..................................... 400,000
34. Contractual services (51000) ....................... 7,525,000
35. Equipment (56000) .................................. 150,000
36. Fringe benefits (60000) ............................ 2,525,000
37. Indirect costs (58800) .............................. 280,000
38. Total amount available .............................. 18,635,000

41. For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2021-22

1  Supplies and materials (57000) ..................... 5,000
2  Travel (54000) .................................... 10,000
3  Contractual services (51000) ...................... 85,000

4  Total amount available ........................... 100,000

7  INTERACTIVE FANTASY SPORTS PROGRAM ......................... 137,000

9  Special Revenue Funds - Other
10  Interactive Fantasy Sports Fund
11  Fantasy Sports Administration Account - 24951

12  For services and expenses related to the
13  administration and operation of the regu-
14  lation of interactive fantasy sports
15  program, providing that moneys hereby
16  appropriated shall be available to the
17  program net of refunds, reimbursements and
18  credits.
19  Notwithstanding any provision of law to the
20  contrary, the money hereby appropriated
21  may not be, in whole or in part, inter-
22  changed with any other appropriation with-
23  in the state gaming commission, except
24  those appropriations that fund activities
25  related to the state regulation of inter-
26  active fantasy sports program.
27  Notwithstanding any other provision of law
28  to the contrary, the OGS Interchange and
29  Transfer Authority and the IT Interchange
30  and Transfer Authority as defined in the
31  2021-22 state fiscal year state operations
32  appropriation for the budget division
33  program of the division of the budget, are
34  deemed fully incorporated herein and a
35  part of this appropriation as if fully
36  stated (47713).

37  Personal service--regular (50100) .................. 50,000
38  Contractual services (51000) ...................... 50,000
39  Fringe benefits (60000) ........................... 35,000
40  Indirect costs (58800) .............................. 2,000

41  ----------------
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
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<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,021,163,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ........................................ 37,795,000

| Internal Service Funds
| Centralized Services Account
| Business Services Center Account - 55022

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

| Personal service--regular (50100)      | 32,455,000 |
| Temporary service (50200)               |            |
| Holiday/overtime compensation (50300)   | 300,000    |
| Supplies and materials (57000)         | 25,000     |
| Travel (54000)                         | 10,000     |
| Contractual services (51000)           | 4,930,000  |
| Equipment (56000)                      | 35,000     |

Program account subtotal ................... 37,795,000

CURATORIAL SERVICES PROGRAM ........................................ 750,000

| Fiduciary Funds
| Miscellaneous New York State Agency Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
3 operation of the empire state plaza art
4 commission in accordance with article 4 of
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) ....................... 500,000
7
8 Program account subtotal ....................... 500,000

Fiduciary Funds

10 Miscellaneous New York State Agency Fund
11 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
14 operation of the executive mansion trust
15 in accordance with article 54 of the arts
16 and cultural affairs law (26228).

17 Contractual services (51000) ....................... 250,000
18
19 Program account subtotal ....................... 250,000

DESIGN AND CONSTRUCTION PROGRAM ......................... 80,484,000

Internal Service Funds

23 Centralized Services Account
24 Design and Construction Account - 55010

26 For services and expenses related to the
27 design and construction program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26211).

38 Personal service--regular (50100) ............... 28,262,000
39 Temporary service (50200) ...................... 14,000
40 Holiday/overtime compensation (50300) ........ 223,000
41 Supplies and materials (57000) .............. 494,000
42 Travel (54000) .................................. 1,285,000
43 Contractual services (51000) ................. 32,566,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>621,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>16,222,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td><strong>EXECUTIVE DIRECTION PROGRAM</strong></td>
<td><strong>222,134,000</strong></td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>14,722,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,840,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>22,481,000</strong></td>
</tr>
<tr>
<td>For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) ................... 1,168,000
2
3  For services and expenses related to a
4    centralized risk management function with-
5    in state government (26239).

6  Personal service--regular (50100) ............... 471,000
7  Contractual services (51000) ..................... 100,000
8
9    Total amount available .......................... 571,000
10
11    Program account subtotal ...................... 24,220,000
12
13  Special Revenue Funds - Other
14    Miscellaneous Special Revenue Fund
15    Cuba Lake Management Account - 22124
16
17  For services and expenses related to the
18    executive direction program (81031).

19  Contractual services (51000) ..................... 386,000
20
21    Program account subtotal ...................... 386,000
22
23  Enterprise Funds
24    Agencies Enterprise Fund
25    Asset Preservation Account - 50322
26
27  For services and expenses related to the
28    executive direction program (81031).

29  Supplies and materials (57000) ................... 16,000
30  Contractual services (51000) .................... 509,000
31
32    Program account subtotal ...................... 525,000
33
34  Enterprise Funds
35    Agencies Enterprise Fund
36    Plaza Special Events Account
37
38  For services and expenses related to the
39    executive direction program (81031).

40  Temporary service (50200) ....................... 200,000
41  Supplies and materials (57000) .................. 12,000
42  Travel (54000) .................................. 8,000
43  Contractual services (51000) .................... 1,713,000
44  Equipment (56000) .............................. 9,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1  Fringe benefits (60000) ......................... 114,000
2  Indirect costs (58800) .......................... 6,000
  ---------------
4  Program account subtotal .................... 2,062,000
5  
6  Internal Service Funds
7  Centralized Services Account
8  Energy Account - 55008
9  For services and expenses related to the
10  purchase and delivery of energy for state
11  agencies, pursuant to chapter 410 of the
12  laws of 2009 (26229).

13  Supplies and materials (57000) .............. 90,000,000
14  ---------------
15  Program account subtotal .................. 90,000,000
16  
17  Internal Service Funds
18  Centralized Services Account
19  Executive Direction Account - 55001
20  For services and expenses related to the
21  executive direction program.
22  Notwithstanding any other provision of law
23  to the contrary, the OGS Interchange and
24  Transfer Authority and the IT Interchange
25  and Transfer Authority as defined in the
26  2021-22 state fiscal year state operations
27  appropriation for the budget division
28  program of the division of the budget, are
29  deemed fully incorporated herein and a
30  part of this appropriation as if fully
31  stated (81031).

32  Personal service--regular (50100) .......... 4,842,000
33  Supplies and materials (57000) ............... 52,389,000
34  Travel (54000) ................................. 247,000
35  Contractual services (51000) .................. 44,543,000
36  Equipment (56000) ............................. 107,000
37  Fringe benefits (60000) ....................... 2,675,000
38  Indirect costs (58800) ......................... 138,000
39  ---------------
40  Program account subtotal .................... 104,941,000
41  
42  PROCUREMENT PROGRAM .......................... 536,800,000
43  
44  General Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

1 State Purposes Account - 10050

2 For services and expenses related to the procurement program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2021-22 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (26212).

13 Personal service--regular (50100) ............... 8,832,000
14 Holiday/overtime compensation (50300) .......... 27,000
15 Supplies and materials (57000) .................. 28,000
16 Travel (54000) ................................ 39,000
17 Contractual services (51000) .................... 311,000
18 Equipment (56000) ............................ 60,000
19
20 Program account subtotal ................... 9,297,000
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Funds
24 Environmental Projects Account - 25300

25 For services and expenses related to envi-
26 ronmental projects, including but not
27 limited to training, research and techni-
28 cal assistance and demonstration projects,
29 personal services, fringe benefits and
30 indirect costs (26212).

31 Nonpersonal service (57050) ...................... 500,000
32
33 Program account subtotal ..................... 500,000
34
35 Special Revenue Funds - Federal
36 Federal USDA-Food and Nutrition Services Fund
37 Emergency Assistance-OGS-9461 Account - 25025

38 For services and expenses related to the
39 temporary emergency feeding assistance
40 program (26213).

41 Nonpersonal service (57050) ..................... 10,865,000
42
43
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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</tr>
<tr>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds – Federal</td>
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<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account – 25025</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to state</td>
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</tr>
<tr>
<td>7</td>
<td>administrative costs for the national lunch program (26214).</td>
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</tr>
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<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>5,365,000</td>
</tr>
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<td>11</td>
<td>Program account subtotal</td>
<td>5,365,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds – Other</td>
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</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Standards and Purchase Account – 22019</td>
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<tr>
<td>16</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Interchange Authority as defined in the 2021-22 state fiscal year state</td>
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</tr>
<tr>
<td>20</td>
<td>operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
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</tr>
<tr>
<td>25</td>
<td>Personal service—regular (50100)</td>
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<td>26</td>
<td>Temporary service (50200)</td>
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<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>29</td>
<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>33</td>
<td>Indirect costs (58800)</td>
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<td>35</td>
<td>Program account subtotal</td>
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<td>37</td>
<td>Internal Service Funds</td>
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<td>Centralized Services Account</td>
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<td>39</td>
<td>Enterprise Contracting Account – 55020</td>
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</tr>
<tr>
<td>40</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

11 Personal service--regular (50100) .............. 3,100,000
12 Supplies and materials (57000) .................. 1,215,000
13 Travel (54000) .................................. 156,000
14 Contractual services (51000) ................... 14,910,000
15 Equipment (56000) ............................ 156,000
16 Fringe benefits (60000) ........................ 1,717,000
17 Indirect costs (58800) .......................... 84,000

18 Program account subtotal ..................... 23,982,000

21 Internal Service Funds
22 Centralized Services Account
23 Standards and Purchase Account - 55002

24 For services and expenses related to the
procurement program.

26 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

36 Personal service--regular (50100) .............. 3,100,000
37 Temporary service (50200) ........................ 180,000
38 Holiday/overtime compensation (50300) ....... 58,000
39 Supplies and materials (57000) .................. 1,215,000
40 Travel (54000) .................................. 156,000
41 Contractual services (51000) ................... 14,910,000
42 Equipment (56000) ............................ 2,562,000
43 Fringe benefits (60000) ........................ 1,717,000
44 Indirect costs (58800) .......................... 84,000

46 Program account subtotal ..................... 23,982,000

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<thead>
<tr>
<th>1</th>
<th>REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 143,200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>General Fund</td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>5</td>
<td>real property management and development</td>
</tr>
<tr>
<td>6</td>
<td>program.</td>
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<tr>
<td>7</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>8</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>9</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td>10</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>11</td>
<td>2021-22 state fiscal year state operations</td>
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<tr>
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<td>appropriation for the budget division</td>
</tr>
<tr>
<td>13</td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td>14</td>
<td>deemed fully incorporated herein and a</td>
</tr>
<tr>
<td>15</td>
<td>part of this appropriation as if fully</td>
</tr>
<tr>
<td>16</td>
<td>stated (26201).</td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100) ........................... 16,269,000</td>
</tr>
<tr>
<td>18</td>
<td>Temporary service (50200) ................................... 2,221,000</td>
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<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300) ........................ 1,319,000</td>
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<tr>
<td>20</td>
<td>Supplies and materials (57000) .............................. 37,677,000</td>
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<td>21</td>
<td>Travel (54000) ............................................... 109,000</td>
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<td>22</td>
<td>Contractual services (51000) ............................... 13,505,000</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000) ........................................... 546,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal ....................................... 71,646,000</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>27</td>
<td>Building Administration Account - 22005</td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>29</td>
<td>real property management and development</td>
</tr>
<tr>
<td>30</td>
<td>program.</td>
</tr>
<tr>
<td>31</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>32</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>33</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td>34</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>35</td>
<td>2021-22 state fiscal year state operations</td>
</tr>
<tr>
<td>36</td>
<td>appropriation for the budget division</td>
</tr>
<tr>
<td>37</td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td>38</td>
<td>deemed fully incorporated herein and a</td>
</tr>
<tr>
<td>39</td>
<td>part of this appropriation as if fully</td>
</tr>
<tr>
<td>40</td>
<td>stated (26201).</td>
</tr>
</tbody>
</table>
Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................... 22,000
Contractual services (51000) .................. 12,081,000

Program account subtotal .................. 12,107,000

Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

For services and expenses related to the
real property management and development
program (26201).

Personal service--regular (50100) ............... 664,000
Temporary service (50200) ......................... 60,000
Holiday/overtime compensation (50300) .............. 65,000
Supplies and materials (57000) .................... 96,000
Travel (54000) ..................................... 9,000
Contractual services (51000) ..................... 868,000
Equipment (56000) ................................. 24,000
Fringe benefits (60000) ........................... 332,000
Indirect costs (58800) ............................. 16,000

Program account subtotal .................... 2,134,000

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account
- 50327

For services and expenses related to the
real property management and development
program (26201).

Personal service--regular (50100) ................. 42,000
Temporary service (50200) .......................... 65,000
Supplies and materials (57000) ..................... 1,000
Contractual services (51000) ................... 330,000
Fringe benefits (60000) ............................ 62,000
Indirect costs (58800) ............................ 3,000

Program account subtotal .................... 503,000

Enterprise Funds
Agencies Enterprise Fund
Parking Services Account
For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) .............. 2,697,000
Temporary service (50200) ......................... 765,000
Holiday/overtime compensation (50300) ............ 348,000
Supplies and materials (57000) .................... 154,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ...................... 5,400,000
Equipment (56000) ................................ 169,000
Fringe benefits (60000) .......................... 2,706,000
Indirect costs (58800) ........................... 200,000

Program account subtotal ...................... 12,441,000

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Temporary service (50200) ......................... 100,000
Contractual services (51000) ...................... 5,000
Fringe benefits (60000) .......................... 55,000
Indirect costs (58800) ........................... 3,000

Program account subtotal ...................... 163,000
Office of General Services

State Operations 2021-22

1. Internal Service Funds
2. Centralized Services Account
3. Building Administration Account - 55004

4. For services and expenses related to the real property management and development program.
5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

17. Personal service--regular (50100) ............... 1,946,000
18. Temporary service (50200) ........................ 119,000
19. Holiday/overtime compensation (50300) .......... 213,000
20. Supplies and materials (57000) ................. 2,783,000
21. Travel (54000) .................................... 10,000
22. Contractual services (51000) .................... 37,616,000
23. Equipment (56000) ................................ 161,000
24. Fringe benefits (60000) ......................... 1,295,000
25. Indirect costs (58800) ............................ 63,000

--------------
27. Program account subtotal .................... 44,206,000

--------------
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $4,871,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $1,572,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $186,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............ (re. $299,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>3,273,961,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 197,173,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 109,889,000
Temporary service (50200) ......................... 329,000
Holiday/overtime compensation (50300) ........ 1,893,000
Supplies and materials (57000) ..................... 6,498,000
Travel (54000) ........................................ 1,898,000
Contractual services (51000) ....................... 29,011,000
Equipment (56000) .................................... 2,024,000
-------------
Total amount available ......................... 151,542,000
-------------

For services and expenses related to the New York state donor registry (26633).

Personal service--regular (50100) ................ 82,000
Supplies and materials (57000) .................... 40,000
Contractual services (51000) ...................... 28,000
-------------
Total amount available ......................... 150,000
-------------

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training (29683).

Personal service--regular (50100) ............ 135,000
-------------

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>Amount</th>
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<td>1,200,000</td>
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<td>116,000</td>
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<tr>
<td></td>
<td>591,000</td>
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<td>174,000</td>
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<tr>
<td></td>
<td>110,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 in elementary and secondary schools (29682).

For services and expenses related to the emergency preparedness - stockpile (26629).

For services and expenses related to osteoporosis prevention (26630).

For services and expenses related to health information technology program (26632).

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

For services and expenses for patient health information and quality improvement initiatives (26635).

For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).
For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).

Personal service--regular (50100) .............. 115,000
Supplies and materials (57000) ...................... 16,000
Travel (54000) ......................................... 45,000
Equipment (56000) ....................................... 70,000

Total amount available .................................. 246,000

For services and expenses related to the home health aide registry (29677).

Personal service--regular (50100) .............. 270,000
Supplies and materials (57000) ...................... 1,000
Travel (54000) ......................................... 1,000
Contractual services (51000) ...................... 1,512,000
Equipment (56000) ....................................... 16,000

Total amount available .................................. 1,800,000

For services and expenses related to criminal history background checks for adult care facilities (26899).

Contractual services (51000) ...................... 1,300,000

Program account subtotal .......................... 157,742,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ...................... 3,195,000
Nonpersonal service (57050) ...................... 1,703,000
Fringe benefits (60090) ...................... 1,758,000
Indirect costs (58850) ...................... 224,000

Program account subtotal .................. 6,880,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022
For various food and nutritional services (26969).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ....................... 300,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ............................ 50,000

Program account subtotal ....................... 1,175,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services (26984).

Personal service (50000) ......................... 1,500,000
Nonpersonal service (57050) ....................... 640,000
Fringe benefits (60090) .......................... 909,000
Indirect costs (58850) ............................ 84,000

Program account subtotal ....................... 3,133,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Technology Transfer Account - 20118

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000) ....................... 28,000
### DEPARTMENT OF HEALTH
#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>1</th>
<th>Program account subtotal .......................... 28,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>5</td>
<td>Administration Program Account - 21982</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses, including indirect costs, related to the administration program.</td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100) .............. 4,318,000</td>
</tr>
<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300) ............. 50,000</td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000) .................... 3,000</td>
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<tr>
<td>22</td>
<td>Travel (54000) .................................... 10,000</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000) ...................... 6,924,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60000) .......................... 2,840,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58800) ........................... 136,000</td>
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<tr>
<td>26</td>
<td>Program account subtotal .......................... 14,281,000</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>30</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>31</td>
<td>Health-SPARCS Account - 21902</td>
</tr>
<tr>
<td>32</td>
<td>For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.</td>
</tr>
<tr>
<td>33</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
</tr>
<tr>
<td>45</td>
<td>Personal service--regular (50100) .............. 1,119,000</td>
</tr>
<tr>
<td>46</td>
<td>Holiday/overtime compensation (50300) ............. 10,000</td>
</tr>
<tr>
<td>Item</td>
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<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>14</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

For services and expenses including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

For services and expenses including the collection of increased fees related to the vital records program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
appropriaion for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
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<th>Item</th>
<th>Amount</th>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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Program account subtotal ........................................ 1,784,000

AIDS INSTITUTE PROGRAM ............................................ 600,000

Nonpersonal service (57050) ..................................... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM ............................ 183,661,000

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ........................................ 5,000,000

Nonpersonal service (57050) .................................... 18,449,000

Fringe benefits (60090) .......................................... 2,700,000

Indirect costs (58850) ........................................... 1,100,000

Program account subtotal ........................................ 27,249,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account - 25183

4 For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989).

13 Personal service (50000) ...................... 11,702,000
14 Nonpersonal service (57050) .................... 6,147,000
15 Fringe benefits (60090) ........................ 6,635,000
16 Indirect costs (58850) ........................... 807,000
17
18 Program account subtotal .................. 25,291,000
19

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health, Education and Human Services Account -
23 25148

24 For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26988).

33 Personal service (50000) ...................... 12,790,000
34 Nonpersonal service (57050) .................... 18,584,000
35 Fringe benefits (60090) ........................ 7,765,000
36 Indirect costs (58850) ........................... 3,050,000
37
38 Program account subtotal .................. 42,189,000
39

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Child and Adult Care Food Account - 25022

43 For various food and nutritional services
44 (26985).
<table>
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<tr>
<th>Program Account</th>
<th>Subtotal</th>
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<td>639,000</td>
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For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

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<th>Program Account</th>
<th>Subtotal</th>
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For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

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<th>Program Account</th>
<th>Subtotal</th>
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</tr>
</tbody>
</table>

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange...
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

8 Personal service--regular (50100) .............. 2,159,000
9 Holiday/overtime compensation (50300) .............. 6,000
10 Supplies and materials (57000) .................... 10,000
11 Travel (54000) .................................... 45,000
12 Contractual services (51000) ...................... 76,000
13 Equipment (56000) ................................. 30,000
14 Fringe benefits (60000) ........................ 1,370,000
15 Indirect costs (58800) ........................... 680,000

-----------
17 Program account subtotal ................... 4,376,000

-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public
service education, with specific emphasis
on public health issues.
Notwithstanding any other law, rule or regu-
lation to the contrary, expenses of the
department of health public service educa-
tion program incurred pursuant to appro-
priations from the cable television
account of the state miscellaneous special
revenue funds shall be deemed expenses of
the department of public service. No later
than August 15, 2021, the commissioner of
the department of health shall submit an
accounting of expenses in the 2020-21
fiscal year to the chair of the public
service commission for the chair's review
pursuant to the provisions of section 217
of the public service law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>454,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>454,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CSFP Salvage Account - 22159</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>25,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Drive Out Diabetes Research and Education Account - 22035</td>
<td></td>
</tr>
</tbody>
</table>

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  Tobacco Enforcement and Education Account - 22105

3  For services and expenses related to tobacco
4  enforcement, education and related activities, pursuant to chapter 162 of the laws
5  of 2002.
6  Notwithstanding any other provision of law
7  to the contrary, the OGS Interchange and
8  Transfer Authority and the IT Interchange
9  and Transfer Authority as defined in the
10  2021-22 state fiscal year state operations
11  appropriation for the budget division
12  program of the division of the budget, are
13  deemed fully incorporated herein and a
14  part of this appropriation as if fully
15  stated (26813).

16  Contractual services (51000) ...................... 75,000
17  ----------------
18  Program account subtotal ...................... 75,000
19  ----------------

20  CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .............. 27,678,000
21  --------------------
22

23  Special Revenue Funds - Federal
24  Federal Health and Human Services Fund
25  Federal Block Grant CEH Account - 25170
26

27  For various health prevention, diagnostic,
28  detection and treatment services (26990).

29  Personal service (50000) ......................... 600,000
30  Nonpersonal service (57050) ..................... 265,000
31  Fringe benefits (60090) ........................... 752,000
32  Indirect costs (58850) ............................. 56,000
33  ----------------
34  Program account subtotal ....................... 1,673,000
35  ----------------

36  Special Revenue Funds - Federal
37  Federal Health and Human Services Fund
38  Federal Block Grant Account - 25183
39

40  For services and expenses of various health
41  prevention, diagnostic, detection and
42  treatment services (26991).

43  Personal service (50000) ......................... 3,268,000
44  Nonpersonal service (57050) ..................... 2,442,000
45  Fringe benefits (60090) ........................... 1,873,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>229,000</td>
</tr>
<tr>
<td><img src="image" alt="Program account subtotal" /></td>
<td>7,812,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
<td></td>
</tr>
<tr>
<td>For various environmental projects including</td>
<td></td>
</tr>
<tr>
<td>suballocation for the department of envi-</td>
<td></td>
</tr>
<tr>
<td>ronmental conservation (26992).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,657,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,590,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>326,000</td>
</tr>
<tr>
<td><img src="image" alt="Program account subtotal" /></td>
<td>9,808,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Operating Permit Program Account - 21451</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department</td>
<td></td>
</tr>
<tr>
<td>of health in developing, implementing and</td>
<td></td>
</tr>
<tr>
<td>operating the operating permit program</td>
<td></td>
</tr>
<tr>
<td>(26844).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>416,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>185,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>126,000</td>
</tr>
<tr>
<td><img src="image" alt="Program account subtotal" /></td>
<td>774,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the low-level</td>
<td></td>
</tr>
<tr>
<td>radioactive waste siting program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>543,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>95,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>40,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>353,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>17,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,116,000</td>
</tr>
</tbody>
</table>

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the oil spill relocation network program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26844).
6 Personal service--regular (50100) ................. 209,000
7 Holiday/overtime compensation (50300) ............. 2,000
8 Supplies and materials (57000) .................... 6,000
9 Travel (54000) ..................................... 1,000
10 Contractual services (51000) ...................... 14,000
11 Equipment (56000) .................................. 1,000
12 Fringe benefits (60000) .......................... 140,000
13 Indirect costs (58800) ............................ 6,000
14 Program account subtotal ......................... 379,000
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Asbestos Safety Training Account - 22009
18 For services and expenses of the asbestos
19 safety training program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26844).
30 Personal service--regular (50100) .................. 324,000
31 Holiday/overtime compensation (50300) ........... 6,000
32 Supplies and materials (57000) .................... 1,000
33 Travel (54000) ..................................... 15,000
34 Contractual services (51000) ...................... 20,000
35 Equipment (56000) .................................. 1,000
36 Fringe benefits (60000) .......................... 207,000
37 Indirect costs (58800) ............................ 8,000
38 Program account subtotal ......................... 582,000
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Occupational Health Clinics Account - 22177
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

For services and expenses of implementing
and operating a statewide network of occupa-
tional health clinics for diagnostic,
screening, treatment, referral, and educa-
tion services.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>423,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,679,000</td>
</tr>
</tbody>
</table>

Program account subtotal .............. 722,000

For services and expenses related to the
radiological health protection account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
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<tr>
<td>Travel (54000)</td>
<td>140,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,679,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Indirect costs (58800) ............................ 80,000
2 Program account subtotal .................... 4,362,000

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Radon Detection Device Account - 21993

8 For services and expenses of the radon
detection device distribution program.
10 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

20 Contractual services (51000) ..................... 200,000
22 Program account subtotal ..................... 200,000

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Tattoo/Body Piercing Account - 22164

27 For services and expenses related to the
tattoo and body piercing program.

29 Personal service--regular (50100) .................. 10,000
30 Supplies and materials (57000) .................... 3,000
31 Travel (54000) ................................... 2,000
32 Contractual services (51000) ........................ 28,000
33 Fringe Benefits (60000) ............................ 6,000
34 Indirect costs (58800) ............................. 1,000
36 Program account subtotal ...................... 50,000

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Ultraviolet Radiation Device Account - 22197

41 For services and expenses related to the
ultraviolet radiation device program
(26844).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>10,000</td>
</tr>
<tr>
<td>2. Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>3. Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>4. Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>5. Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>6. Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>50,000</strong></td>
</tr>
<tr>
<td><strong>-----------------------------------------------</strong></td>
<td><strong>--------------</strong></td>
</tr>
<tr>
<td><strong>CHILDL HEALTH INSURANCE PROGRAM</strong></td>
<td><strong>149,305,000</strong></td>
</tr>
<tr>
<td><strong>-----------------------------------------------</strong></td>
<td><strong>--------------</strong></td>
</tr>
<tr>
<td>12. Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>13. Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>14. Children's Health Insurance Account - 25148</td>
<td></td>
</tr>
<tr>
<td>15. The money hereby appropriated is available</td>
<td></td>
</tr>
<tr>
<td>for payment of aid heretofore accrued or</td>
<td></td>
</tr>
<tr>
<td>hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>16. For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>children's health insurance program</td>
<td></td>
</tr>
<tr>
<td>provided pursuant to title XXI of the</td>
<td></td>
</tr>
<tr>
<td>federal social security act (26931).</td>
<td></td>
</tr>
<tr>
<td>17. Personal service (50000)</td>
<td>48,000,000</td>
</tr>
<tr>
<td>18. Nonpersonal service (57050)</td>
<td>59,600,000</td>
</tr>
<tr>
<td>19. Fringe benefits (60090)</td>
<td>26,400,000</td>
</tr>
<tr>
<td>20. Indirect costs (58850)</td>
<td>3,400,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>137,400,000</strong></td>
</tr>
<tr>
<td><strong>-----------------------------------------------</strong></td>
<td><strong>--------------</strong></td>
</tr>
<tr>
<td><strong>The money hereby appropriated is available</strong></td>
<td><strong>--------------</strong></td>
</tr>
<tr>
<td>for state grants for poison control centers.</td>
<td><strong>--------------</strong></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>of law, this appropriation shall only be</td>
<td></td>
</tr>
<tr>
<td>available for transfer or interchange to the</td>
<td></td>
</tr>
<tr>
<td>HCRA resources fund HCRA program account appropriation</td>
<td></td>
</tr>
<tr>
<td>for state grants for poison control centers in the</td>
<td></td>
</tr>
<tr>
<td>event that the director of the budget, in his or her</td>
<td></td>
</tr>
<tr>
<td>sole discretion, authorizes the transfer or</td>
<td></td>
</tr>
<tr>
<td>interchange of the moneys hereby appropriated to the</td>
<td></td>
</tr>
<tr>
<td>HCRA resources fund HCRA program account appropriation</td>
<td></td>
</tr>
<tr>
<td>for state grants for poison control centers,</td>
<td></td>
</tr>
<tr>
<td>provided however, any such interchange or transfer</td>
<td></td>
</tr>
<tr>
<td>for the foregoing purpose shall not exceed $1,100,000 (</td>
<td></td>
</tr>
<tr>
<td>26667).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Nonpersonal service (57050) .................... 1,100,000
2
3 Program account subtotal .................... 138,500,000
4
5 Special Revenue Funds - Other
6  HCRA Resources Fund
7  Children's Health Insurance Account - 20810

8 The money hereby appropriated is available
9 for payment of aid heretofore accrued or
10 hereafter accrued.
11 For services and expenses related to the
12 children's health insurance program
13 authorized pursuant to title 1-A of arti-
14 cle 25 of the public health law.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (26931).

25 Personal service--regular (50100) ................ 941,000
26 Temporary service (50200) ......................... 5,000
27 Holiday/overtime compensation (50300) ............ 44,000
28 Supplies and materials (57000) ..................... 1,000
29 Travel (54000) ..................................... 8,000
30 Contractual services (51000) ...................... 8,810,000
31 Equipment (56000) .................................. 1,000
32 Fringe benefits (60000) ......................... 861,000
33 Indirect costs (58800) ........................... 134,000
34
35 Program account subtotal ..................... 10,805,000
36

37 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........... 13,250,000
38
39 Special Revenue Funds - Other
40  HCRA Resources Fund
41  EPIC Premium Account - 20818

42 For services and expenses related to the
43 elderly pharmaceutical insurance coverage
44 program (26803).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) .............. 2,050,000
2  Supplies and materials (57000) .................... 22,000
3  Travel (54000) ..................................... 18,000
4  Contractual services (51000) ...................... 10,291,000
5  Equipment (56000) .................................. 11,000
6  Fringe benefits (60000) ............................ 607,000
7  Indirect costs (58800) .............................. 26,000

--------------
8  Total amount available ....................... 13,025,000

For suballocation to the state office for
the administration of the
elderly pharmaceutical insurance coverage
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (29775).

11  Personal service--regular (50100) .............. 225,000
12  Program account subtotal ......................... 13,250,000

ESSENTIAL PLAN PROGRAM ................................. 64,901,000

General Fund
State Purposes Account - 10050

For services and expenses to support the
administration of the essential plan
program.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
1. 2021-22 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (26940).

7. Personal service--regular (50100) .............. 4,410,000
8. Holiday/overtime compensation (50300) .......... 18,000
9. Supplies and materials (57000) .................. 9,000
10. Travel (54000) .................................. 20,000
11. Contractual services (51000) .................. 60,437,000
12. Equipment (56000) .................................. 7,000

13. --------------

14. HEALTH CARE REFORM ACT PROGRAM .................. 7,370,000

15. --------------

16. Special Revenue Funds - Other
17. HCRA Resources Fund
18. HCRA Program Account - 20807

19. For services and expenses related to audit-
20. ing or payment of audit contracts to
21. determine payor and provider compliance
22. requirements (29872).

23. Contractual services (51000) .................. 4,720,000

24. --------------

25. For services and expenses related to the
26. pool administration (29869).

27. Contractual services (51000) .................. 2,650,000

28. --------------

29. INSTITUTIONAL MANAGEMENT PROGRAM .................. 166,448,000

30. --------------

31. Special Revenue Funds - Other
32. Combined Expendable Trust Fund
33. Batavia Home Donation Account - 20113

34. For services and expenses of patient bene-
35. fits and other activities and other
36. services as funded by gifts and donations
37. (26966).

38. Supplies and materials (57000) .................. 50,000

39. --------------

40. Program account subtotal .................. 50,000

41. --------------
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1    Special Revenue Funds - Other
2    Combined Expendable Trust Fund
3 Helen Hayes Hospital Account - 20109

4 For services and expenses of patient benefits and other activities and services as
5 funded by gifts and donations (26966).

7 Supplies and materials (57000) ....................... 35,000
8
9 Program account subtotal ...................... 35,000
10

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Montrose Donation Account - 20114

14 For services and expenses of patient benefits and other activities and other
15 services as funded by gifts and donations
16 (26966).

18 Supplies and materials (57000) ....................... 50,000
19
20 Program account subtotal ...................... 50,000
21

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Oxford Gifts and Donations Account - 20110

25 For services and expenses of patient benefits and other activities and services as
26 funded by gifts and donations (26966).

28 Supplies and materials (57000) ....................... 200,000
29
30 Program account subtotal ...................... 200,000
31

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 St. Albans Donation Account - 20111

35 For services and expenses of patient benefits and other activities and other
36 services as funded by gifts and donations
37 (26966).

39 Supplies and materials (57000) ....................... 50,000
40
DEPARTMENT OF HEALTH
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1 Program account subtotal .......................... 50,000

2

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Veterans' Home Assistance Account - 20208
6
7 For services and expenses for the care and
8 maintenance of veterans' homes operated by
9 agencies of the state in accordance with
10 section 81 of the state finance law.
11 Notwithstanding any provision of law,
12 rule, or regulation to the contrary, this
13 appropriation may be suballocated or
14 transferred to each of the following five
15 special revenue funds, and in accordance
16 with subdivision 4 of section 81 of the
17 state finance law, in an amount equal to
18 one fifth of the total receipts: New York
19 city veterans' home account, New York
20 State home for veterans and their depen-
21 dents at Oxford account, New York state
22 home for veterans in the Lower-Hudson
23 Valley account, the Western New York
24 veterans' home account, and the state
25 university of New York Long Island veter-
26 ans' home account (26966).

26 Supplies and materials (57000) ....................... 50,000
27
28 Program account subtotal .......................... 50,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Helen Hayes Hospital Account - 22140
33
34 For services and expenses of the Helen Hayes
35 hospital including an affiliation agree-
36 ment contract. Any disbursements from this
37 appropriation shall be distributed pursu-
38 ant to a written plan prepared by the
39 department of health and approved by the
40 director of the budget. Up to $273,846 of
41 this amount may be suballocated to the
42 department of law for services and
43 expenses of a collection unit at Helen
44 Hayes hospital.
45 Notwithstanding section 409-c of the public
46 health law or any other provision of law
47 to the contrary, expenditures authorized
48 by this appropriation shall only be avail-
DEPARTMENT OF HEALTH
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1  able if they are made in compliance with
2  the provisions of sections 44, 49, 50, 51,
3  and 93 of the state finance law.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority and the IT Interchange
7  and Transfer Authority as defined in the
8  2021-22 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (26966).

14  Personal service--regular (50100) ............. 34,161,000
15  Temporary service (50200) ........................ 4,505,000
16  Holiday/overtime compensation (50300) ............ 646,000
17  Supplies and materials (57000) ........................ 5,000,000
18  Travel (54000) .................................... 32,000
19  Contractual services (51000) .................. 15,803,000
20  Equipment (56000) ................................ 500,000
21  Fringe benefits (60000) ........................ 2,423,000
22  Indirect costs (58800)............................. 21,000
23  Program account subtotal .................. 63,091,000
24  Special Revenue Funds - Other
25  Miscellaneous Special Revenue Fund
26  New York City Veterans' Home Account - 22141

29  For services and expenses of the New York
30  city veterans' home. Any disbursements
31  from this appropriation shall be distrib-
32  uted pursuant to a written plan prepared
33  by the department of health and approved
34  by the director of the budget. Up to
35  $360,000 of this amount may be suballo-
36  cated to the department of law for
37  services and expenses of a collection unit
38  at the New York city veterans' home for
39  the New York state home for veterans and
40  their dependents at Oxford, the New York
41  city veterans' home, the Western New York
42  veterans' home and New York state veter-
43  ans' home at Montrose.
44  Notwithstanding section 409-c of the public
45  health law or any other provision of law
46  to the contrary, expenditures authorized
47  by this appropriation shall only be avail-
48  able if they are made in compliance with
DEPARTMENT OF HEALTH
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the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) .......... 15,049,000
Holiday/overtime compensation (50300) .......... 2,765,000
Supplies and materials (57000) .......... 2,450,000
Travel (54000) ................................ 16,000
Contractual services (51000) .......... 7,405,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) ...................... 7,157,000
Indirect costs (58800) ....................... 12,000

Program account subtotal ................. 35,104,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at
Oxford Account - 22142

For services and expenses of the New York
state home for veterans and their depen-
dents at Oxford. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
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1 part of this appropriation as if fully
2 stated (26966).

3 Personal service--regular (50100) ............ 16,840,000
4 Temporary service (50200) ...................... 367,000
5 Holiday/overtime compensation (50300) ........ 1,330,000
6 Supplies and materials (57000) ............... 3,434,000
7 Travel (54000) .................................. 28,000
8 Contractual services (51000) ................... 3,689,000
9 Equipment (56000) .............................. 250,000
10 Indirect costs (58800) ........................... 9,000

11 Program account subtotal ............ 26,129,000

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 New York State Home for Veterans in the Lower-Hudson
15 Valley Account - 22144

16 For services and expenses of the New York
17 state home for veterans in the lower-Hud-
18 son Valley account. Any disbursements from
19 this appropriation shall be distributed
20 pursuant to a written plan prepared by the
21 department of health and approved by the
22 director of the budget.
23 Notwithstanding section 409-c of the public
24 health law or any other provision of law
25 to the contrary, expenditures authorized
26 by this appropriation shall only be avail-
27 able if they are made in compliance with
28 the provisions of sections 44, 49, 50, 51,
29 and 93 of the state finance law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2021-22 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26966).

40 Personal service--regular (50100) ............ 16,470,000
41 Holiday/overtime compensation (50300) ........ 2,818,000
42 Supplies and materials (57000) ............... 4,582,000
43 Travel (54000) .................................. 20,000
44 Contractual services (51000) ................... 2,954,000
45 Equipment (56000) .............................. 200,000
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1 Fringe benefits (60000)                       216,000
2 Indirect costs (58800)                       11,000

          --------------------
4 Program account subtotal                      27,271,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Western New York Veterans' Home Account - 22143

9 For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

32 Personal service--regular (50100)             9,366,000
33 Temporary service (50200)                     100,000
34 Holiday/overtime compensation (50300)        500,000
35 Supplies and materials (57000)                1,106,000
36 Travel (54000)                                20,000
37 Contractual services (51000)                  3,091,000
38 Equipment (56000)                             136,000
39 Fringe benefits (60000)                       94,000
40 Indirect costs (58800)                        5,000

          --------------------
42 Program account subtotal                      14,418,000

44 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM        1,711,373,000

46 General Fund
47 State Purposes Account - 10050
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster,
including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that
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such revisions materially alter the adjustment. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to
the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health’s website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services.
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of health contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of health contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
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1 The money hereby appropriated is available
2 for payment of liabilities accrued hereto-
3 fore and hereafter to accrue.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2021-22 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2021-22, and (ii) appropri-
10 ration for this item covering fiscal year
11 2021-22 set forth in chapter 50 of the
12 laws of 2020 (29534).

13 Personal service--regular (50100) ............. 83,759,000
14 Temporary service (50200) ........................ 130,000
15 Holiday/overtime compensation (50300) ............ 490,000
16 Supplies and materials (57000) ..................... 1,048,000
17 Travel (54000) .................................... 600,000
18 Contractual services (51000) ...................... 327,540,000
19 Equipment (56000) ............................. 2,200,000
20 -----------------------------------------------
21    Total amount available ........................... 415,767,000
22 -----------------------------------------------

23 For services and expenses of the medical
24 assistance program including making
25 improvements in the long term care system
26 for the point of entry initiatives, for
27 the purposes of expanding and promoting a
28 more coordinated level of care for the
29 delivery of quality services in the commu-
30 nity.
31 The money herein appropriated, together with
32 any available federal matching funds, is
33 available for transfer or suballocation to
34 the New York state office for the aging.
35 Notwithstanding any provision of law to the
36 contrary, the portion of this appropri-
37 ation covering fiscal year 2021-22 shall
38 supersede and replace any duplicative (i)
39 reappropriation for this item covering
40 fiscal year 2021-22, and (ii) appropri-
41 ration for this item covering fiscal year
42 2021-22 set forth in chapter 50 of the
43 laws of 2020 (26848).

44 Personal service--regular (50100) .............. 1,405,000
45 Contractual services (51000) .................. 2,882,000
46 -----------------------------------------------
47    Total amount available ........................ 4,287,000
48 -----------------------------------------------
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1 For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

7 Contractual services (51000) ...................... 1,391,000

9 For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

18 Personal service--regular (50100) .................. 620,000

25 Contractual services (51000) ...................... 9,200,000

27 Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health
information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29536).

Contractual services (51000) .................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation...
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1 action covering fiscal year 2021-22 shall
2 supersede and replace any duplicative (i)
3 reappropriation for this item covering
4 fiscal year 2021-22, and (ii) appropri-
5 tion for this item covering fiscal year
6 2021-22 set forth in chapter 50 of the
7 laws of 2020 (29538).

8 Contractual services (51000) ................... 3,000,000
9
10 Program account subtotal ................... 449,409,000

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Electronic Medicaid System Account - 25107

15 Notwithstanding section 40 of the state
16 finance law or any other law to the
17 contrary, all medical assistance appropri-
18 tions made from this account shall remain
19 in full force and effect in accordance, in
20 the aggregate, with the following sched-
21 ule: not more than 50 percent for the
22 period April 1, 2021 to March 31, 2022;
23 and the remaining amount for the period
24 April 1, 2022 to March 31, 2023.
25 For services and expenses related to the
26 operation of an electronic medicaid eligi-
27 bility verification system and operation
28 of a medicaid override application system,
29 and operation of a medicaid management
30 information system, and development and
31 operation of a replacement medicaid
32 system. The moneys hereby appropriated
33 shall be available for payment of liabil-
34 ies heretofore accrued and hereafter to
35 accrue.
36 Notwithstanding any inconsistent provision
37 of law and subject to the approval of the
38 director of the budget, the amount appro-
39 priated herein may be increased or
40 decreased by transfer or interchange with
41 any other appropriation or with any other
42 item or items within the amounts appropi-
43 rated within the department of health, the
44 office of mental health, the office for
45 people with developmental disabilities,
46 the office of addiction services and
47 supports, the department of family assist-
48 ance office of temporary and disability
49 assistance, the department of corrections
and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) .................. 404,000,000

Program account subtotal .................. 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent
provision of law and subject to approval
of the director of the budget, moneys
hereby appropriated may be transferred or
suballocated to other state agencies for
reimbursement to local government entities
for services and expenses related to
administration of the medical assistance
program.
The money hereby appropriated is available
for payment of liabilities accrued hereto-
fore and hereafter to accrue.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appropri-
ation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29540).

Personal service (50000) ......................... 72,019,000
Nonpersonal service (57050) .................... 723,916,000
Fringe benefits (60090) ......................... 43,164,000
Indirect costs (58850) ............................. 5,964,000

Total amount available ........................... 845,063,000

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-
ter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).

Nonpersonal service (57050) .................... 9,200,000
Program account subtotal ..................... 854,883,000
DEPARTMENT OF HEALTH

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 New York State Medical Indemnity Account - 22240

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the direc-
The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable,
including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to
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implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such monthly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
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office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.

For services and expenses to support the
administration of the New York state
medical indemnity fund established pursuant
to chapter 59 of the laws of 2011
(26850).

| Personal service--regular (50100) | ............... | 1,819,000 |
| Fringe benefits (60000) | .................. | 1,162,000 |
| Indirect costs (58800) | ...................... | 100,000 |
| Indirect costs | ...................... | 100,000 |

Program account subtotal .................. 3,081,000
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NEW YORK STATE OF HEALTH PROGRAM ............................ 36,058,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services. The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) ............... 5,263,000
Holiday/overtime compensation (50300) ............... 18,000
Supplies and materials (57000) ................... 95,000
Travel (54000) ...................................... 45,000
Contractual services (51000) ...................... 26,212,000
<table>
<thead>
<tr>
<th>Equipment (56000)</th>
<th>38,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,167,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,220,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OFFICE OF HEALTH INSURANCE PROGRAM</th>
<th>610,008,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds – Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>Healthcare and Insurance Reform Account – 25148</td>
</tr>
</tbody>
</table>

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

<table>
<thead>
<tr>
<th>Chronic Disease Incentive Program (29732)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Insurance Exchange (29724)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
</tr>
</tbody>
</table>

| Total amount available | 68,000,000 |
DEPARTMENT OF HEALTH
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1 Consumer Assistance -- Independent Health
2 Insurance Consumer Assistance Designee
3 Community Service Society of New York
4 (CSS) for Community Health Advocates (CHA)
5 statewide consortium (29729).

6 Nonpersonal service (57050) ................. 2,500,000

8 Other purposes pursuant to the Patient
9 Protection and Affordable Care Act (P.L.
10 111-148) and the Health Care and Education
11 Reconciliation Act of 2010 (P.L.
12 111-152), and other purposes related to
13 federal health care reform initiatives
14 (29716).

15 Nonpersonal service (57050) ................. 4,000,000

17 Program account subtotal .................... 74,500,000

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Medical Assistance and Survey Account - 25107

22 For services and expenses for the medical
23 assistance program and administration of
24 the medical assistance program and survey
25 and certification program, provided pursu-
26 ant to title XIX and title XVIII of the
27 federal social security act.
28 Notwithstanding any inconsistent provision
29 of law and subject to the approval of the
30 director of the budget, moneys hereby
31 appropriated may be increased or decreased
32 by transfer or suballocation between these
33 appropriated amounts and appropriations of
34 other state agencies and appropriations of
35 the department of health. Notwithstanding
36 any inconsistent provision of law and
37 subject to approval of the director of the
38 budget, moneys hereby appropriated may be
39 transferred or suballocated to other state
40 agencies for reimbursement to local
41 government entities for services and
42 expenses related to administration of the
43 medical assistance program (26872).

44 Personal service (50000) .................... 67,000,000
45 Nonpersonal service (57050) .................. 409,141,000
46 Fringe benefits (60090) ...................... 36,850,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58850)</td>
<td>16,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>528,991,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Medicaid Fraud Hotline and Medicaid Administration Account - 20803</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the Medicaid fraud hotline established</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>pursuant to chapter 1 of the laws of 1999.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>and Transfer Authority as defined in the 2021-22 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>program of the division of the budget, are</td>
<td></td>
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<tr>
<td>14</td>
<td>deemed fully incorporated herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>stated (26870).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>228,000</td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>494,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
<td>88,000</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58800)</td>
<td>82,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>917,000</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Disease Management Account - 22031</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to disease management.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>28</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
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<tr>
<td>29</td>
<td>and Transfer Authority as defined in the 2021-22 state fiscal year state</td>
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</tr>
<tr>
<td>30</td>
<td>operations appropriation for the budget division</td>
<td></td>
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<tr>
<td>31</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>deemed fully incorporated herein and a part of this appropriation as if fully</td>
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</tr>
<tr>
<td>33</td>
<td>stated (26870).</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

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Program account subtotal .......................... 5,000,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ...................... 600,000

Program account subtotal .......................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM ................................................. 57,736,000

Special Revenue Funds - Federal
  Federal Health and Human Services Fund
  National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>230,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>63,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>127,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>436,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Health and Human Services Fund

SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>128,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>132,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>517,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
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1 part of this appropriation as if fully
2 stated (26876).

3 Personal service (50000) ......................... 7,000,000
4 Nonpersonal service (57050) ..................... 6,600,000
5 Fringe benefits (60090) ........................ 4,000,000
6 Indirect costs (58850) ........................ 2,400,000
7
8 ----------------------------------------
9                  Program account subtotal .......... 20,000,000
          ----------------------------------------

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 United States Department of Justice Account – 25377

13 For expenses incurred in the administration
14 of the prescription drug monitoring
15 program relating to the prescribing and
16 dispensing of controlled substances
17 (26876).

18 Nonpersonal service (57050) ...................... 400,000
19
20 ----------------------------------------
21                  Program account subtotal .......... 400,000
          ----------------------------------------

22 Special Revenue Funds – Other
23 Combined Expendable Trust Fund
24 Life Pass It On Trust Fund Account – 20174

25 For services and expenses related to organ
26 donation and transplant research and
27 educational projects promoting organ and
28 tissue donation (26876).

29 Contractual services (51000) ..................... 590,000
30
31 ----------------------------------------
32                  Program account subtotal .......... 590,000
          ----------------------------------------

33 Special Revenue Funds – Other
34 HCRA Resources Fund
35 Emergency Medical Services Account – 20809

36 For services and expenses related to emer-
37 gency medical services (EMS) adminis-
38 tration including but not limited to,
39 expenses related to training courses and
40 instructor development, expenses of the
41 state EMS council, expenses of the EMS
42 regional councils and program agencies,
DEPARTMENT OF HEALTH

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and expenses of the general public health work - EMS reimbursement.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 2,466,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) ...................... 35,000
Travel (54000) .................................... 75,000
Contractual services (51000) ................... 1,332,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................ 1,602,000
Indirect costs (58800) ............................ 77,000

--------------
Program account subtotal ................... 5,802,000
--------------

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to admin-
istration of the health care and cancer
initiative programs pursuant to section
2807-1 of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 389,000
Temporary service (50200) .......................... 5,000
Supplies and materials (57000) ...................... 1,000
Travel (54000) .................................... 3,000
Fringe benefits (60000) ........................ 247,000
Indirect costs (58800) ............................ 8,000
--------------
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Program account subtotal ....................... 653,000
   ---------------

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 Primary Care Initiatives Account - 20814

6 For services and expenses related to the
7 administration of the program authorized
8 by section 2807-1 of the public health
9 law.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (26876).

20 Personal service--regular (50100) .............. 348,000
21 Temporary service (50200) ........................ 5,000
22 Holiday/overtime compensation (50300) .......... 5,000
23 Fringe benefits (60000) .......................... 205,000
24 Indirect costs (58800) ........................... 10,000
   ---------------
26 Program account subtotal ....................... 573,000
   ---------------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Adult Home Quality Enhancement Account - 22091

31 For services and expenses to promote
32 programs to improve the quality of care
33 for residents in adult homes.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26876).

44 Contractual services (51000) .................... 500,000
   ---------------
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Program account subtotal ..................... 500,000

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Certificate of Need Account - 21920

6 For services and expenses, including indirect costs, related to the certificate of need program.
7 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

9 Personal service--regular (50100) ................ 1,789,000
10 Holiday/overtime compensation (50300) ............ 10,000
11 Supplies and materials (57000) ...................... 50,000
12 Travel (54000) ................................... 15,000
13 Contractual services (51000) ..................... 1,857,000
14 Equipment (56000) .............................. 20,000
15 Fringe benefits (60000) .......................... 1,259,000
16 Indirect costs (58800) .......................... 54,000

19 Program account subtotal ..................... 5,054,000

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Continuing Care Retirement Community Account - 21922

33 For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.
34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
<table>
<thead>
<tr>
<th>Account Number</th>
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<tr>
<td>50100</td>
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<td>50300</td>
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<td>57000</td>
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<td>Travel</td>
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<td>51000</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
<td></td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
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<td>58800</td>
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</tr>
<tr>
<td>50100</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
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<tr>
<td>54000</td>
<td>Travel</td>
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</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
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</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td></td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
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</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
STATE OPERATIONS 2021-22

1. 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

7. Contractual services (51000) .................. 949,000

9. Program account subtotal ..................... 949,000

11. Special Revenue Funds - Other
12. Miscellaneous Special Revenue Fund
13. Professional Medical Conduct Account - 22088

14. For services and expenses, including indirect costs, related to the professional medical conduct program.
17. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

27. Personal service--regular (50100) .......... 8,578,000
28. Temporary service (50200) ...................... 10,000
29. Holiday/overtime compensation (50300) ....... 10,000
30. Supplies and materials (57000) ................. 74,000
31. Travel (54000) .................................. 100,000
32. Contractual services (51000) .................. 6,761,000
33. Equipment (56000) ............................. 100,000
34. Fringe benefits (56000) ......................... 5,814,000
35. Indirect costs (58800) .......................... 237,000

37. Program account subtotal ..................... 21,684,000

39. WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ........ 48,400,000

41. Special Revenue Funds - Federal
42. Federal Health and Human Services Fund
43. Federal Block Grant Account - 25183

44. For health prevention, diagnostic, detection and treatment services (26981).
<table>
<thead>
<tr>
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<th>Amount</th>
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<tr>
<td>1</td>
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<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
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<table>
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<tbody>
<tr>
<td>8</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>9</td>
<td>Federal Grant WCLR Account - 25170</td>
</tr>
<tr>
<td>11</td>
<td>For health prevention, diagnostic, detection</td>
</tr>
<tr>
<td></td>
<td>and treatment services (26982).</td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
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<td>20</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>21</td>
<td>Multiple Sclerosis Research Account - 20178</td>
</tr>
<tr>
<td>23</td>
<td>For research into the causes and treatment</td>
</tr>
<tr>
<td></td>
<td>of pediatric multiple sclerosis pursuant</td>
</tr>
<tr>
<td></td>
<td>to section 95-d of the state finance law</td>
</tr>
<tr>
<td></td>
<td>(26884).</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
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<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>31</td>
<td>Medical Marihuana Trust Fund</td>
</tr>
<tr>
<td>32</td>
<td>Health Operation and Oversight Account - 23755</td>
</tr>
<tr>
<td>34</td>
<td>For services and expenses related to chapter</td>
</tr>
<tr>
<td></td>
<td>90 of the laws of 2014, establishing the</td>
</tr>
<tr>
<td></td>
<td>medical marihuana program.</td>
</tr>
<tr>
<td>37</td>
<td>Notwithstanding any other provision of law,</td>
</tr>
<tr>
<td></td>
<td>the money hereby appropriated may be</td>
</tr>
<tr>
<td></td>
<td>increased or decreased by interchange,</td>
</tr>
<tr>
<td></td>
<td>transfer or suballocation between these</td>
</tr>
<tr>
<td></td>
<td>appropriated amounts and appropriations of</td>
</tr>
<tr>
<td></td>
<td>department agriculture and markets for</td>
</tr>
<tr>
<td></td>
<td>regulation and inspection of cannabis</td>
</tr>
<tr>
<td></td>
<td>cultivation subject to a plan approved by</td>
</tr>
</tbody>
</table>
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

7 Personal service--regular (50100) ............... 800,000
8 Supplies and materials (57000) .................. 200,000
9 Contractual services (51000) ..................... 250,000
10 Equipment (56000) ................................ 10,000
11 Fringe benefits (60000) ......................... 500,000
12 Indirect costs (58800) ......................... 25,000

Program account subtotal ..................... 1,785,000

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Clinical Laboratory Reference System Assessment Account
19 - 21962

For services and expenses of the clinical
laboratory reference and accreditation
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

Personal service--regular (50100) ............. 6,272,000
Holiday/overtime compensation (50300) ......... 100,000
Supplies and materials (57000) ................. 1,360,000
Travel (54000) .................................... 400,000
Contractual services (51000) ..................... 2,320,000
Equipment (56000) ............................ 210,000
Fringe benefits (60000) ......................... 4,214,000
Indirect costs (58800) ......................... 202,000

Program account subtotal ..................... 15,078,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, funds appropriated herein
shall not be available for any contract
which awards new grants to support stem
cell research; provided however that all
funds supporting stem research awarded
prior to April 1, 2021 shall continue.
Provided further, however, that if this
chapter appropriates funds which the
director of the budget deems sufficient to
award such new grants, then the provisions
of this paragraph shall be deemed null and
void as of March 31, 2021.

For services and expenses, including grants,
related to stem cell research pursuant to

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

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<th>Account</th>
<th>Amount</th>
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<td>Contractual services (51000)</td>
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<td>Indirect costs (58800)</td>
<td>13,000</td>
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</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to
accrue for the environmental laboratory
reference and accreditation program
(26884).

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<th>Amount</th>
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<tbody>
<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>315,000</td>
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<td>Description</td>
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<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
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<td>4</td>
<td>Program account subtotal</td>
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</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds – Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account – 25183

5 By chapter 50, section 1, of the laws of 2020:
6 For various health prevention, diagnostic, detection and treatment services (26983).
7 Personal service (50000) ... 3,195,000 .................. (re. $3,106,000)
8 Nonpersonal service (57050) ... 1,703,000 .................. (re. $1,703,000)
9 Fringe benefits (60090) ... 1,758,000 .................. (re. $1,733,000)
10 Indirect costs (58850) ... 224,000 .................. (re. $224,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various health prevention, diagnostic, detection and treatment services (26983).
14 Personal service (50000) ... 3,195,000 .................. (re. $2,402,000)
15 Nonpersonal service (57050) ... 1,703,000 .................. (re. $1,493,000)
16 Fringe benefits (60090) ... 1,758,000 .................. (re. $1,320,000)
17 Indirect costs (58850) ... 224,000 .................. (re. $224,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For various health prevention, diagnostic, detection and treatment services (26983).
21 Personal service (50000) ... 3,195,000 .................. (re. $2,780,000)
22 Nonpersonal service (57050) ... 1,703,000 .................. (re. $1,151,000)
23 Fringe benefits (60090) ... 1,758,000 .................. (re. $1,516,000)
24 Indirect costs (58850) ... 224,000 .................. (re. $224,000)

26 Special Revenue Funds – Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account – 25022

29 By chapter 50, section 1, of the laws of 2020:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 .................. (re. $452,000)
32 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
33 Fringe benefits (60090) ... 325,000 .................. (re. $275,000)
34 Indirect costs (58850) ... 50,000 .................. (re. $50,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 .................. (re. $394,000)
38 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
39 Fringe benefits (60090) ... 275,000 .................. (re. $206,000)
40 Indirect costs (58850) ... 50,000 .................. (re. $50,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 .................. (re. $325,000)
44 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
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<th>Reappropriation Amount</th>
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<td>2</td>
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<td>50,000</td>
<td>(re. $50,000)</td>
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<td>3</td>
<td>Special Revenue Funds - Federal</td>
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<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>5</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
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<td></td>
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<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td></td>
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<tr>
<td>7</td>
<td>For various food and nutritional services (26984).</td>
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<td></td>
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<tr>
<td>8</td>
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<td>1,500,000</td>
<td>(re. $1,081,000)</td>
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<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>(re. $640,000)</td>
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<td>10</td>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
<td>(re. $695,000)</td>
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<td>Indirect costs (58850)</td>
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<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td></td>
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<tr>
<td>13</td>
<td>For various food and nutritional services (26984).</td>
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<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>(re. $434,000)</td>
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<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>(re. $639,000)</td>
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<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
<td>(re. $77,000)</td>
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<td>17</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>(re. $84,000)</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td></td>
</tr>
<tr>
<td>19</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>(re. $69,000)</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>(re. $638,000)</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>(re. $82,000)</td>
</tr>
<tr>
<td>24</td>
<td>AIDS INSTITUTE PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>SAMHSA Account - 25170</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
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<tr>
<td>29</td>
<td>For services and expenses to provide training and resources to first</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>responders and members of other key community sectors at the state,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>tribal and local governmental levels related to emergency treatment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>of suspected opioid overdose (26847).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
<tr>
<td>34</td>
<td>CENTER FOR COMMUNITY HEALTH PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Federal Education Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Individuals with Disabilities-Part C Account - 25214</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For activities related to a handicapped infants and toddlers program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>(26837).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Personal service (50000)</td>
<td>5,000,000</td>
<td>(re. $4,753,000)</td>
</tr>
<tr>
<td>42</td>
<td>Nonpersonal service (57050)</td>
<td>18,449,000</td>
<td>(re. $18,449,000)</td>
</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Fringe benefits (60090) ... 2,700,000 ............... (re. $2,631,000)
Indirect costs (58850) ... 1,100,000 ............... (re. $1,093,000)

By chapter 50, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $1,486,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $15,603,000)
Fringe benefits (60090) ... 2,700,000 ................. (re. $869,000)
Indirect costs (58850) ... 1,100,000 .................. (re. $865,000)

By chapter 50, section 1, of the laws of 2018:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $4,187,000)
Fringe benefits (60090) ... 2,700,000 ................. (re. $339,000)
Indirect costs (58850) ... 1,100,000 .................. (re. $263,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,702,000 ............ (re. $11,170,000)
Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,147,000)
Fringe benefits (60090) ... 6,340,000 ............... (re. $6,340,000)
Indirect costs (58850) ... 807,000 .................... (re. $807,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,527,000 ............. (re. $5,096,000)
Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,042,000)
Fringe benefits (60090) ... 6,340,000 ............... (re. $2,629,000)
Indirect costs (58850) ... 807,000 .................... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,527,000 ............. (re. $4,900,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 6,147,000 ............ (re. $4,095,000)
2. Fringe benefits (60090) ... 6,340,000 ............... (re. $2,300,000)
3. Indirect costs (58850) ... 807,000 ................. (re. $807,000)

4. Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Health, Education and Human Services Account - 25148

7. By chapter 50, section 1, of the laws of 2020:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26988).
   12,790,000 ............ (re. $11,790,000)
   10,470,000 ............ (re. $9,758,000)
   7,765,000 ............... (re. $7,261,000)
   3,050,000 ................ (re. $2,980,000)

13. Personal service (50000) ... 12,790,000 ............ (re. $43,000)
14. Nonpersonal service (57050) ... 10,470,000 ............ (re. $270,000)
15. Fringe benefits (60090) ... 7,765,000 ............... (re. $270,000)
16. Indirect costs (58850) ... 3,050,000 ................ (re. $32,000)

17. By chapter 50, section 1, of the laws of 2019:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26988).
   12,790,000 ............ (re. $3,450,000)
   10,470,000 ............ (re. $3,053,000)
   7,765,000 ............... (re. $2,070,000)
   3,050,000 ................ (re. $840,000)

18. Personal service (50000) ... 12,790,000 ................ (re. $43,000)
19. Nonpersonal service (57050) ... 10,470,000 ............ (re. $270,000)
20. Fringe benefits (60090) ... 7,765,000 ............... (re. $270,000)
21. Indirect costs (58850) ... 3,050,000 ................ (re. $32,000)

27. By chapter 50, section 1, of the laws of 2018:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26988).
   12,790,000 ............ (re. $43,000)
   10,820,000 ............ (re. $320,000)
   7,765,000 ............... (re. $270,000)
   2,850,000 ................ (re. $32,000)

37. Special Revenue Funds - Federal
   Federal USDA-Food and Nutrition Services Fund
   Child and Adult Care Food Account - 25022

40. By chapter 50, section 1, of the laws of 2020:
   For various food and nutritional services (26985).
   4,848,000 ............... (re. $4,848,000)
   2,921,000 ............... (re. $2,921,000)
   2,667,000 ............... (re. $2,667,000)
   639,000 ................ (re. $458,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
   2 For various food and nutritional services (26985).
   3 Personal service (50000) ... 4,848,000 ............... (re. $991,000)
   4 Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,155,000)
   5 Fringe benefits (60090) ... 2,667,000 ............... (re. $30,000)
   6 Indirect costs (58850) ... 339,000 ................. (re. $13,000)

7 By chapter 50, section 1, of the laws of 2018:
   8 For various food and nutritional services (26985).
   9 Personal service (50000) ... 4,848,000 ............... (re. $315,000)
  10 Nonpersonal service (57050) ... 2,621,000 ............ (re. $541,000)
  11 Fringe benefits (60090) ... 2,667,000 ............... (re. $10,000)
  12 Indirect costs (58850) ... 639,000 ................. (re. $10,000)

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Federal Food and Nutrition Services Account - 25022

16 By chapter 50, section 1, of the laws of 2020:
17 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
18 Personal service (50000) ... 26,284,000 ............... (re. $26,284,000)
19 Nonpersonal service (57050) ... 25,104,000 ............ (re. $25,104,000)
20 Fringe benefits (60090) ... 14,457,000 ............... (re. $14,457,000)
21 Indirect costs (58850) ... 1,982,000 ............... (re. $1,982,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
25 Personal service (50000) ... 26,284,000 ............... (re. $15,910,000)
26 Nonpersonal service (57050) ... 25,104,000 ............ (re. $19,171,000)
27 Fringe benefits (60090) ... 14,457,000 ............... (re. $8,648,000)
28 Indirect costs (58850) ... 1,982,000 ............... (re. $978,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
32 Personal service (50000) ... 26,284,000 ............... (re. $16,075,000)
33 Nonpersonal service (57050) ... 25,104,000 ............ (re. $11,444,000)
34 Fringe benefits (60090) ... 14,457,000 ............... (re. $8,212,000)
36 Indirect costs (58850) ... 1,982,000 ............... (re. $695,000)

37 Special Revenue Funds - Federal
38 Federal USDA - Food and Nutrition Services Fund
39 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

40 By chapter 50, section 1, of the laws of 2020:
41 For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
42 Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

43
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses of the department of health related to the
3 special supplemental nutrition program for women, infants and chil-
4 dren (29974).
5 Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,721,000)

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Block Grant CEH Account - 25170

10 By chapter 50, section 1, of the laws of 2020:
11 For various health prevention, diagnostic, detection and treatment
12 services (26990).
13 Personal service (50000) ... 600,000 .................... (re. $600,000)
14 Nonpersonal service (57050) ... 265,000 ................ (re. $265,000)
15 Fringe benefits (60090) ... 752,000 .................... (re. $752,000)
16 Indirect costs (58850) ... 56,000 ...................... (re. $56,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For various health prevention, diagnostic, detection and treatment
19 services (26990).
20 Personal service (50000) ... 600,000 .................... (re. $99,000)
21 Nonpersonal service (57050) ... 265,000 ................ (re. $244,000)
22 Fringe benefits (60090) ... 752,000 .................... (re. $70,000)
23 Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

24 By chapter 50, section 1, of the laws of 2018:
25 For various health prevention, diagnostic, detection and treatment
26 services (26990).
27 Personal service (50000) ... 600,000 .................... (re. $47,000)
28 Nonpersonal service (57050) ... 265,000 ................ (re. $102,000)
29 Fringe benefits (60090) ... 752,000 .................... (re. $311,000)
30 Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of various health prevention, diagnostic,
36 detection and treatment services (26991).
37 Personal service (50000) ... 3,268,000 ................ (re. $750,000)
38 Nonpersonal service (57050) ... 1,742,000 ................ (re. $830,000)
39 Fringe benefits (60090) ... 1,873,000 ................ (re. $250,000)
40 Indirect costs (58850) ... 229,000 .................... (re. $229,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses of various health prevention, diagnostic,
43 detection and treatment services (26991).
44 Personal service (50000) ... 3,268,000 ................ (re. $990,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ................ (re. $1,174,000)
Nonpersonal service (57050) ... 3,268,000 ................ (re. $2,485,000)
Fringe benefits (60090) ... 1,798,000 ................ (re. $505,000)
Indirect costs (58850) ... 229,000 .................... (re. $229,000)

By chapter 50, section 1, of the laws of 2020:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ................ (re. $4,657,000)
Nonpersonal service (57050) ... 2,485,000 ................ (re. $2,485,000)
Fringe benefits (60090) ... 2,235,000 ................ (re. $2,235,000)
Indirect costs (58850) ... 326,000 .................... (re. $326,000)

By chapter 50, section 1, of the laws of 2019:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ................ (re. $2,716,000)
Nonpersonal service (57050) ... 2,485,000 ................ (re. $2,377,000)
Fringe benefits (60090) ... 2,235,000 ................ (re. $1,174,000)
Indirect costs (58850) ... 326,000 .................... (re. $321,000)

By chapter 50, section 1, of the laws of 2018:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ................ (re. $2,299,000)
Nonpersonal service (57050) ... 2,485,000 ................ (re. $2,069,000)
Fringe benefits (60090) ... 2,235,000 ................ (re. $792,000)
Indirect costs (58850) ... 326,000 .................... (re. $326,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ................ (re. $2,000,000)

HEALTH CARE REFORM ACT PROGRAM
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 HCRA Program Account - 20807
4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to auditing or payment of audit
6 contracts to determine payor and provider compliance requirements
7 (29872).
8 Contractual services (51000) ... 4,720,000 ............ (re. $3,754,000)
9 For services and expenses related to the pool administration (29869).
10 Contractual services (51000) ... 2,650,000 ............ (re. $1,684,000)
11 For services and expenses related to auditing or payment of audit
12 contracts to determine hospital compliance with paragraph 6 of
13 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
14 Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Electronic Medicaid System Account - 25107
18 The appropriation made by chapter 50, section 1, of the laws of 2020, is
19 hereby amended and reappropriated to read:
20 Notwithstanding section 40 of the state finance law or any other law
21 to the contrary, all medical assistance appropriations made from
22 this account shall remain in full force and effect in accordance, in
23 the aggregate, with the following schedule: not more than 50 percent
24 for the period April 1, 2020 to March 31, 2021; and the remaining
25 amount for the period April 1, 2021 to March 31, 2022.
26 For services and expenses related to the operation of an electronic
27 medicaid eligibility verification system and operation of a medicaid
28 override application system, and operation of a medicaid management
29 information system, and development and operation of a replacement
30 medicaid system. The moneys hereby appropriated shall be available
31 for payment of liabilities heretofore accrued and hereafter to
32 accrue.
33 Notwithstanding any inconsistent provision of law and subject to the
34 approval of the director of the budget, the amount appropriated
35 herein may be increased or decreased by transfer or interchange with
36 any other appropriation or with any other item or items within the
37 amounts appropriated within the department of health, the office of
38 mental health, the office for people with developmental disabili-
39 ties, the office of addiction services and supports, the department
40 of family assistance office of temporary and disability assistance,
41 the department of corrections and community supervision, the state
42 university of New York, the state office for the aging, the office
43 of the medicaid inspector general, the office of information tech-
44 nology services, the office of general services, and office of chil-
45 dren and family services special revenue funds - federal with the
46 approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020–21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020–21, and (ii) appropriation for this item covering
fiscal year 2020–21 set forth in chapter 50 of the laws of 2019
(29539).
Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as
amended by chapter 50, section 1, of the laws of 2020, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of addiction services and supports, the department of family
assistance office of temporary and disability assistance, the
department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
nology services, the office of general services, and office of chil-
dren and family services special revenue funds – federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019–20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019–20, and (ii) appropriation for this item covering
fiscal year 2019–20 set forth in chapter 50 of the laws of 2018
(29539).
Nonpersonal service (57050) ... 404,000,000 ........ (re. $66,801,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000.............. (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 ......... (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000............. (re. $41,903,000)
Indirect costs (58850) ... 7,958,000.................. (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................... (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000............ (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29540).

Personal service (50000) ... 113,161,000 ............ (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ....... (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 ............... (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 ............... (re. $6,592,000)

For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $181,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $92,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropri-
atated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the approval of the
director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ............ (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds – Federal
Federal Health and Human Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ........................ (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,520,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of...
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 .......... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 .......... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 .......... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Nonpersonal service (57050) ... 4,000,000 .......... (re. $800,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Medical Assistance and Survey Account - 25107

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses for the medical assistance program and
28 administration of the medical assistance program and survey and
29 certification program, provided pursuant to title XIX and title
30 XVIII of the federal social security act.
31 Notwithstanding any inconsistent provision of law and subject to the
32 approval of the director of the budget, moneys hereby appropriated
33 may be increased or decreased by transfer or suballocation between
34 these appropriated amounts and appropriations of other state agen-
35 cies and appropriations of the department of health.
36 Notwithstanding any inconsistent provision of law and subject to
37 approval of the director of the budget, moneys hereby appropriated
38 may be transferred or suballocated to other state agencies for
39 reimbursement to local government entities for services and expenses
40 related to administration of the medical assistance program (26872).
41 Personal service (50000) ... 67,000,000 .......... (re. $66,933,000)
42 Nonpersonal service (57050) ... 409,141,000 ...... (re. $392,664,000)
43 Fringe benefits (60090) ... 36,850,000 .......... (re. $36,820,000)
44 Indirect costs (58850) ... 16,000,000 .......... (re. $15,999,000)

45 By chapter 50, section 1, of the laws of 2019:
46 For services and expenses for the medical assistance program and
47 administration of the medical assistance program and survey and
48 certification program, provided pursuant to title XIX and title
49 XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $58,100,000)
Nonpersonal service (57050) ... 409,141,000 .......... (re. $86,403,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $31,586,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,212,000)

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $62,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).

Personal service (50000) ... 230,000 .................... (re. $84,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $27,000)
Fringe benefits (60090) ... 127,000 ..................... (re. $64,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
SAMHSA Account – 25170

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer
Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................... (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 ..................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................... (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 ..................... (re. $132,000)
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58850)</td>
<td>17,000</td>
<td>$17,000</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
<td></td>
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<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>240,000</td>
<td>$240,000</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>128,000</td>
<td>$128,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>132,000</td>
<td>$132,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>17,000</td>
<td>$17,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Title XVIII Survey and Certification Account - 25121</td>
<td></td>
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<tr>
<td>12</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
<td>7,000,000</td>
<td>$6,582,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>6,600,000</td>
<td>$6,600,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60090)</td>
<td>4,000,000</td>
<td>$3,879,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58850)</td>
<td>2,400,000</td>
<td>$2,383,000</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
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</tr>
<tr>
<td>20</td>
<td>For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service (50000)</td>
<td>7,000,000</td>
<td>$216,000</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service (57050)</td>
<td>6,600,000</td>
<td>$3,854,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60090)</td>
<td>4,000,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58850)</td>
<td>2,400,000</td>
<td>$166,000</td>
</tr>
<tr>
<td>26</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 ............. (re. $715,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $25,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Fund
2 Federal Block Grant Account - 25183

3 By chapter 50, section 1, of the laws of 2020:
4 For health prevention, diagnostic, detection and treatment services
5 (26981).
6 Personal service (50000) ... 5,459,000 ............... (re. $5,297,000)
7 Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
8 Fringe benefits (60090) ... 3,040,000 ..................... (re. $2,994,000)
9 Indirect costs (58850) ... 382,000 ....................... (re. $382,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For health prevention, diagnostic, detection and treatment services
12 (26981).
13 Personal service (50000) ... 5,459,000 ............... (re. $3,929,000)
14 Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,911,000)
15 Fringe benefits (60090) ... 3,040,000 ..................... (re. $2,166,000)
16 Indirect costs (58850) ... 382,000 ....................... (re. $382,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For health prevention, diagnostic, detection and treatment services
19 (26981).
20 Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)
21 Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,897,000)
22 Fringe benefits (60090) ... 3,040,000 ..................... (re. $2,410,000)
23 Indirect costs (58850) ... 382,000 ....................... (re. $382,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Grant WCLR Account - 25170

27 By chapter 50, section 1, of the laws of 2020:
28 For health prevention, diagnostic, detection and treatment services
29 (26982).
30 Personal service (50000) ... 675,000 .................... (re. $675,000)
31 Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
32 Fringe benefits (60090) ... 390,000 ..................... (re. $390,000)
33 Indirect costs (58850) ... 630,000 ..................... (re. $630,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For health prevention, diagnostic, detection and treatment services
36 (26982).
37 Personal service (50000) ... 675,000 .................... (re. $148,000)
38 Nonpersonal service (57050) ... 125,000 ................ (re. $109,000)
39 Fringe benefits (60090) ... 390,000 ..................... (re. $104,000)
40 Indirect costs (58850) ... 630,000 ..................... (re. $584,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For health prevention, diagnostic, detection and treatment services
43 (26982).
44 Personal service (50000) ... 675,000 .................... (re. $45,000)
45 Nonpersonal service (57050) ... 125,000 ................ (re. $48,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Re.</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>$12,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>$553,000</td>
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</table>
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>33,486,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ................. 55,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ............... 17,857,000
Temporary service (50200) .......................... 13,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) ................... 125,000
Travel (54000) ..................................... 120,000
Contractual services (51000) ...................... 3,556,000
Equipment (56000) .................................. 77,000

Program account subtotal ....................... 21,758,000
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

24 Personal service (50000) ......................... 17,880,000
25 Nonpersonal service (57050) ....................... 4,405,000
26 Fringe benefits (60090) .......................... 9,844,000
27 Indirect costs (58850) ............................ 1,357,000

------------------
29 Program account subtotal ...................... 33,486,000
------------------
1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the medicaid fraud and abuse
7 program.
8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).
19 Personal service (50000) ... 15,733,000 ............ (re. $15,733,000)
20 Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,195,000)
21 Fringe benefits (60090) ... 9,375,000 ............... (re. $9,375,000)
22 Indirect costs (58850) ... 1,292,000 ............... (re. $1,292,000)
For payment according to the following schedule:

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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>52,034,000</td>
<td>2,750,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM ................................................. 51,809,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ......................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ....................... 11,100,000
Supplies and materials (57000) ......................... 523,000
Travel (54000) .............................................. 10,000
Contractual services (51000) ......................... 31,975,000
Equipment (56000) .......................................... 20,000
Fringe benefits (60000) .................................... 7,354,000
Indirect costs (58800) ....................................... 327,000
STUDENT GRANT AND AWARD PROGRAMS

3 Special Revenue Funds - Federal
4 Federal Department of Education Fund
5 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050)
STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds – Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account – 25219

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsistent
provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsistent
provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ............ (re. $1,350,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>45,145,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>81,556,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 26,252,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Safety Communications Account - 22123

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 18,592,000
Temporary service (50200) ........................ 295,000
Holiday/overtime compensation (50300) ............ 115,000
Supplies and materials (57000) ................. 1,800,000
Travel (54000) ................................. 1,720,000
Contractual services (51000) ................... 3,530,000
Equipment (56000) .......................... 200,000

DISASTER ASSISTANCE PROGRAM ................................. 23,086,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>7,586,000</td>
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<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
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<td></td>
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<td><strong>------------</strong></td>
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<tr>
<td>4</td>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
<td>23,523,000</td>
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**General Fund**

<table>
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<tr>
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<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>5</td>
<td>Temporary service (50200)</td>
<td>1,000,000</td>
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<tr>
<td></td>
<td><strong>--------------</strong></td>
<td><strong>------------</strong></td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
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</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the emergency management program.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>A portion of these funds may be suballocated to the division of military and naval affairs (30317).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Temporary service (50200)</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>--------------</strong></td>
<td><strong>------------</strong></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
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</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Temporary service (50200)</td>
<td>5,025,000</td>
</tr>
<tr>
<td>19</td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Temporary service (50200)</td>
<td>586,000</td>
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<tr>
<td>26</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2021-22

1  Travel (54000) ...................................  125,000
2  Contractual services (51000) ...................  1,750,000
3  Equipment (56000) ..............................  125,000

Program account subtotal ............................  9,500,000

6

7  Special Revenue Funds - Other
8    Miscellaneous Special Revenue Fund
9    Radiological Emergency Preparedness Account - 21944

10 For services and expenses related to the
11    emergency management program (30317).
12  Personal service--regular (50100) ..............  1,663,000
13  Supplies and materials (57000) ...........................  10,000
14  Travel (54000) ....................................  43,000
15  Contractual services (51000) .....................  292,000
16  Equipment (56000) ................................  128,000
17  Fringe benefits (60000) ..........................  825,000
18  Indirect costs (58800) ............................  37,000

Program account subtotal ............................  2,998,000

21

22  Special Revenue Funds - Other
23    Miscellaneous Special Revenue Fund
24    Securing the Cities Account - 22243

25 For services and expenses related to the
26    securing the cities program (30317).
27  Supplies and materials (57000) ...........................  250,000
28  Contractual services (51000) .....................  250,000
29  Equipment (56000) ................................  500,000

Program account subtotal ............................  1,000,000

32

33 FIRE PREVENTION AND CONTROL PROGRAM .......................  5,495,000
34

35  Special Revenue Funds - Federal
36    Federal Miscellaneous Operating Grants Fund
37    Fire Prevention and Control Account - 25382

38 For services and expenses of the office of
39    fire prevention and control, including
40    suballocation to other state departments
41    and agencies (30318).
### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Emergency Services Revolving Loan Account - 20150</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program</td>
<td></td>
</tr>
<tr>
<td>(30318).</td>
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<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Cigarette Fire Safety Act Account - 22018</td>
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<tr>
<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).</td>
<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>20,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Fireworks Revenue Account - 22214</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program</td>
<td></td>
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<tr>
<td>(30318).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Line</td>
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</tr>
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<td>3</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>5</td>
<td>New York Fire Academy Account - 21953</td>
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<tr>
<td></td>
<td>For services and expenses related to the fire prevention and control program</td>
</tr>
<tr>
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<td>(30318).</td>
</tr>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>7</td>
<td>Temporary service (50200)</td>
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<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>9</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>10</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58800)</td>
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<tr>
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<td></td>
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<tr>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>16</td>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
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<tr>
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<td>18</td>
<td>Special Revenue Funds - Other</td>
</tr>
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<td>19</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>20</td>
<td>Public Safety Communications Account - 22123</td>
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<tr>
<td>21</td>
<td>For services and expenses related to public safety communications (30330).</td>
</tr>
<tr>
<td>22</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>24</td>
<td>Travel (54000)</td>
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<tr>
<td>25</td>
<td>Contractual services (51000)</td>
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<td>26</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>27</td>
<td></td>
</tr>
</tbody>
</table>
DISASTER ASSISTANCE PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the disaster assistance program

Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
Nonpersonal service (57050) ... 7,586,000 ............... (re. $7,586,000)
Fringe benefits (60090) ... 5,500,000 .................. (re. $5,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program

Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program

Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program

Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program

Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program

Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
2    For services and expenses related to the disaster assistance program (30315).
3    Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
4    Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
5    Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516
By chapter 50, section 1, of the laws of 2020:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 .................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 .................. (re. $3,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 .................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 .................. (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 .................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 .................. (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 .................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 .................. (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 .................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 .................. (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 3,385,000 .................. (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 .............. (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 .................. (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses of the office of fire prevention and
4 control, including suballocation to other state departments and
5 agencies (30318).
6 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses of the office of fire prevention and
9 control, including suballocation to other state departments and
10 agencies (30318).
11 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses of the office of fire prevention and
14 control, including suballocation to other state departments and
15 agencies (30318).
16 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses of the office of fire prevention and
19 control, including suballocation to other state departments and
20 agencies (30318).
21 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses of the office of fire prevention and
24 control, including suballocation to other state departments and
25 agencies (30318).
26 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

27 INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Statewide Public Safety Communications Account - 22123

31 By chapter 50, section 1, of the laws of 2011:
32 For services and expenses related to the purchase of emergency commu-
33 nications equipment for state departments or agencies. The amounts
34 appropriated herein may be transferred to any other state department
35 or agency pursuant to a plan submitted by the division of homeland
36 security and emergency services and approved by the director of the
37 budget (30309).
38 Equipment (56000) ... 30,000,000 ..................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
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<tr>
<td>All Funds</td>
<td>116,202,000</td>
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</table>

SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ............................ 8,966,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 F&D-community development program (31449).

16 Personal service--regular (50100) .................... 674,000
17 Holiday/overtime compensation (50300) ............ 10,000
18 Supplies and materials (57000) ...................... 1,000
19 Travel (54000) ...................................... 2,000
20 Contractual services (51000) ....................... 1,000
21 Equipment (56000) ................................ 1,000

Program account subtotal ............................ 689,000

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
29 administration of the federal low-income
30 housing tax credit program (31449).

31 Personal service--regular (50100) .................... 4,240,000
32 Holiday/overtime compensation (50300) ............ 10,000
33 Supplies and materials (57000) ...................... 10,000
34 Travel (54000) ...................................... 100,000
35 Contractual services (51000) ....................... 563,000
36 Equipment (56000) ................................ 100,000
37 Fringe benefits (60000) ........................... 2,716,000
38 Indirect costs (58800) .......................... 538,000

Program account subtotal ............................ 8,277,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>OCR-COMMUNITY RENEWAL PROGRAM</td>
<td>327,000</td>
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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the OCR-community renewal program (31367).</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<tr>
<td>OHP-HOUSING PROGRAM</td>
<td>21,951,000</td>
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<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the OHP-housing program (31448).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>2,000</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
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</tr>
<tr>
<td>For expenditures related to administering federal section 8 program grants (31448).</td>
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<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>470,000</td>
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<td>Program account subtotal</td>
<td>11,584,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) .............. 3,415,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 23,000
Travel (54000) ................................... 100,000
Contractual services (51000) ..................... 346,000
Equipment (56000) ................................ 124,000
Fringe benefits (60000) .......................... 600,000

Program account subtotal ................... 4,618,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) .............. 2,580,000
Holiday/overtime compensation (50300) ............. 50,000
Supplies and materials (57000) .................... 5,000
Travel (54000) ................................... 195,000
Contractual services (51000) ..................... 215,000
Equipment (56000) ................................ 75,000
Fringe benefits (60000) ........................ 1,681,000
Indirect costs (58800) ........................... 84,000

Program account subtotal ................... 4,885,000
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<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>OHP-LOW INCOME WEATHERIZATION PROGRAM</td>
<td>4,724,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Department of Energy Weatherization Account - 25499</td>
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</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
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<td>OHP-RENT ADMINISTRATION PROGRAM</td>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the OHP-rent administration program (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,784,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Rent Revenue Account - 22158</td>
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<tr>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Description</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Rent Revenue Other Account - 22156</td>
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</tr>
<tr>
<td>For services and expenses related to the division of housing and community</td>
<td></td>
</tr>
<tr>
<td>renewal's administration and enforcement of New York state's system of rent</td>
<td></td>
</tr>
<tr>
<td>regulation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, to the extent a city</td>
<td></td>
</tr>
<tr>
<td>of one million or more or any department, agency, or instrumentality thereof</td>
<td></td>
</tr>
<tr>
<td>has any payment reduced pursuant to a chapter of the laws of 2020 in an</td>
<td></td>
</tr>
<tr>
<td>amount equal to costs incurred by the state in accordance with subdivision</td>
<td></td>
</tr>
<tr>
<td>(c) of section 8 of chapter 576 of the laws of 1974, the division of</td>
<td></td>
</tr>
<tr>
<td>housing and community renewal is authorized to suballocate or transfer from</td>
<td></td>
</tr>
<tr>
<td>the appropriation the value of such incurred costs to the agency or agencies</td>
<td></td>
</tr>
<tr>
<td>which issues the reduced payment.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority, and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the 2021-22 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division program of the division of the</td>
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</tr>
<tr>
<td>budget, are deemed fully incorporated herein and a part of this appropriation</td>
<td></td>
</tr>
<tr>
<td>as if fully stated (31442).</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Total amount available</td>
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</table>

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,
or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) .............. 2,713,000
Holiday/overtime compensation (50300) ............. 1,000
Supplies and materials (57000) ................... 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 979,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) ........................ 1,643,000
Indirect costs (58800) ............................ 84,000

Total amount available ............................ 5,500,000

Program account subtotal ......................... 64,028,000

OPS-ADMINISTRATION PROGRAM ........................ 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,022,000
Holiday/overtime compensation (50300) ............. 15,000
Supplies and materials (57000) ................... 311,000
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<th>Item</th>
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<tr>
<td>1. Travel (54000)</td>
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<tr>
<td>2. Contractual services (51000)</td>
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<tr>
<td>3. Equipment (56000)</td>
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<td><strong>8,769,000</strong></td>
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<tr>
<td>5. Special Revenue Funds - Other</td>
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<tr>
<td>6. Miscellaneous Special Revenue Fund</td>
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<tr>
<td>7. Housing Indirect Cost Recovery Account - 22090</td>
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<tr>
<td><strong>For services and expenses related to the</strong></td>
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</tr>
<tr>
<td><strong>administration of special revenue funds –</strong></td>
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</tr>
<tr>
<td><strong>other and special revenue funds - federal.</strong></td>
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<tr>
<td><strong>Notwithstanding any provision of law to the</strong></td>
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<tr>
<td><strong>contrary, to the extent a city of one</strong></td>
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<tr>
<td><strong>million or more or any department, agency,</strong></td>
<td></td>
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<tr>
<td><strong>or instrumentality thereof has any payment</strong></td>
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<tr>
<td><strong>reduced pursuant to a chapter of the laws</strong></td>
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<tr>
<td><strong>of 2020 in an amount equal to costs</strong></td>
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<tr>
<td><strong>incurred by the state in accordance with</strong></td>
<td></td>
</tr>
<tr>
<td><strong>subdivision (c) of section 8 of chapter</strong></td>
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<td><strong>576 of the laws of 1974, the division of</strong></td>
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<td><strong>housing and community renewal is authorized to suballocate or</strong></td>
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<tr>
<td><strong>transfer from this</strong></td>
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<tr>
<td><strong>appropriation the value of such incurred</strong></td>
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<tr>
<td><strong>costs to the agency or agencies which</strong></td>
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<tr>
<td><strong>issues the reduced payment.</strong></td>
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</tr>
<tr>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td><strong>to the contrary, the OGS Interchange and</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Transfer Authority, and the IT Interchange</strong></td>
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</tr>
<tr>
<td><strong>and Transfer Authority as defined in the</strong></td>
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<tr>
<td><strong>2021-22 state fiscal year state operations</strong></td>
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<tr>
<td><strong>appropriation for the budget division</strong></td>
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<tr>
<td><strong>program of the division of the budget, are</strong></td>
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<tr>
<td><strong>deemed fully incorporated herein and a</strong></td>
<td></td>
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<tr>
<td><strong>part of this appropriation as if fully</strong></td>
<td></td>
</tr>
<tr>
<td><strong>stated (81001).</strong></td>
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<tr>
<td>8. Personal service--regular (50100)</td>
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<td>9. Holiday/overtime compensation (50300)</td>
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<td>11. Travel (54000)</td>
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<td>12. Contractual services (51000)</td>
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<tr>
<td>13. Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. F&D-COMMUNITY DEVELOPMENT PROGRAM

2. Special Revenue Funds - Other
3. Miscellaneous Special Revenue Fund
4. DHCR-HCA Application Fee Account - 22100

5. By chapter 50, section 1, of the laws of 2020:
6. For services and expenses related to the administration of the federal
7. low-income housing tax credit program (31449).
8. Personal service--regular (50100) ... 4,240,000 ...... (re. $1,115,000)
9. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
10. Supplies and materials (57000) ... 10,000 ................ (re. $10,000)
11. Travel (54000) ... 100,000 ........................... (re. $100,000)
12. Contractual services (51000) ... 563,000 ................. (re. $562,000)
13. Equipment (56000) ... 100,000 ........................ (re. $100,000)
14. Fringe benefits (60000) ... 2,716,000 .................... (re. $896,000)
15. Indirect costs (58800) ... 538,000 ....................... (re. $456,000)

6. By chapter 50, section 1, of the laws of 2019:
7. For services and expenses related to the administration of the federal
8. low-income housing tax credit program (31449).
9. Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
10. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
11. Supplies and materials (57000) ... 10,000 ................ (re. $10,000)
12. Travel (54000) ... 100,000 ........................... (re. $95,000)
13. Contractual services (51000) ... 563,000 ................. (re. $563,000)
14. Equipment (56000) ... 100,000 ........................ (re. $100,000)
15. Fringe benefits (60000) ... 2,716,000 .................... (re. $2,350,000)
16. Indirect costs (58800) ... 538,000 ....................... (re. $533,000)

7. By chapter 50, section 1, of the laws of 2018:
8. For services and expenses related to the administration of the federal
9. low-income housing tax credit program (31449).
10. Personal service--regular (50100) ... 4,240,000 ...... (re. $3,894,000)
11. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
12. Supplies and materials (57000) ... 10,000 ................ (re. $10,000)
13. Travel (54000) ... 100,000 ........................... (re. $81,000)
14. Contractual services (51000) ... 563,000 ................. (re. $305,000)
15. Equipment (56000) ... 100,000 ........................ (re. $100,000)
16. Fringe benefits (60000) ... 2,716,000 .................... (re. $1,745,000)
17. Indirect costs (58800) ... 538,000 ....................... (re. $506,000)

8. OHP-HOUSING PROGRAM

9. Special Revenue Funds - Federal
10. Federal Miscellaneous Operating Grants Fund
11. Housing and Urban Development Section 8 Account - 25315

12. By chapter 50, section 1, of the laws of 2020:
13. For expenditures related to administering federal section 8 program
14. grants (31448).
15. Personal service (50000) ... 5,576,000 .............. (re. $3,974,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Nonpersonal service (57050) ... 2,018,000 ........... (re. $1,403,000)
2  Fringe benefits (60090) ... 3,520,000 ............... (re. $2,678,000)
3  Indirect costs (58850) ... 470,000 .................... (re. $324,000)

4  By chapter 50, section 1, of the laws of 2019:
5  For expenditures related to administering federal section 8 program
6     grants (31448).
7  Personal service (50000) ... 5,576,000 ............... (re. $2,164,000)
8  Nonpersonal service (57050) ... 2,018,000 ............... (re. $853,000)
9  Fringe benefits (60090) ... 3,520,000 ............... (re. $1,461,000)
10  Indirect costs (58850) ... 470,000 .................... (re. $195,000)

11 By chapter 50, section 1, of the laws of 2018:
12  For expenditures related to administering federal section 8 program
13     grants (31448).
14  Personal service (50000) ... 5,576,000 ............... (re. $2,369,000)
15  Nonpersonal service (57050) ... 2,018,000 ............... (re. $1,564,000)
16  Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
17  Indirect costs (58850) ... 470,000 .................... (re. $246,000)

18 Special Revenue Funds - Other
19  Miscellaneous Special Revenue Fund
20  DHCR Mortgage Servicing Account - 22085

21 By chapter 50, section 1, of the laws of 2020:
22  For services and expenses related to asset management activities
23     performed by the division of housing and community renewal for the
24     New York state housing finance agency and the urban development
25     corporation.
26  Notwithstanding any other provision of law to the contrary, the OGS
27     Interchange and Transfer Authority, and the IT Interchange and
28     Transfer Authority as defined in the 2020-21 state fiscal year state
29     operations appropriation for the budget division program of the
30     division of the budget, are deemed fully incorporated herein and a
31     part of this appropriation as if fully stated (31448).
32  Personal service--regular (50100) ... 3,415,000 ...... (re. $2,321,000)
33  Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
34  Supplies and materials (57000) ... 23,000 ................ (re. $23,000)
35  Travel (54000) ... 100,000 ............................ (re. $100,000)
36  Contractual services (51000) ... 346,000 .................. (re. $346,000)
37  Equipment (56000) ... 124,000 .......................... (re. $124,000)
38  Fringe benefits (60000) ... 600,000 ........................ (re. $600,000)

39 By chapter 50, section 1, of the laws of 2019:
40  For services and expenses related to asset management activities
41     performed by the division of housing and community renewal for the
42     New York state housing finance agency and the urban development
43     corporation.
44  Notwithstanding any other provision of law to the contrary, the OGS
45     Interchange and Transfer Authority, and the IT Interchange and
46     Transfer Authority as defined in the 2019-20 state fiscal year state
47     operations appropriation for the budget division program of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 ......... (re. $6,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 .................................. (re. $100,000)
Contractual services (51000) ... 346,000 .................... (re. $69,000)
Equipment (56000) ... 124,000 ................................ (re. $124,000)
Fringe benefits (60000) ... 600,000 ...................... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $2,503,000)
Holiday/overtime compensation (50300) ... 10,000 ......... (re. $10,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 .................................. (re. $99,000)
Equipment (56000) ... 124,000 ................................ (re. $122,000)
Fringe benefits (60000) ... 600,000 ...................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ..... (re. $1,246,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $49,000)
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Travel (54000) ... 195,000 .............................. (re. $195,000)
Contractual services (51000) ... 215,000 ................. (re. $215,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ..................... (re. $906,000)
Indirect costs (58800) ... 84,000 .......................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ...... (re. $774,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<td>$215,000</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>$68,000</td>
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By chapter 50, section 1, of the laws of 2018:

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<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
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<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>8</td>
<td>Supplies and materials (57000)</td>
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<td>9</td>
<td>Travel (54000)</td>
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<td>$194,000</td>
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<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>$31,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
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<td>12</td>
<td>Fringe benefits (60000)</td>
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OHP-LOW INCOME WEATHERIZATION PROGRAM

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>13</td>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Department of Energy Weatherization Account - 25499</td>
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By chapter 50, section 1, of the laws of 2020:

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<th>Amount</th>
<th>Rep. Amount</th>
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<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>$2,052,000</td>
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<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>$277,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>$1,306,000</td>
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<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>$165,000</td>
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By chapter 50, section 1, of the laws of 2019:

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<tr>
<td>20</td>
<td>Personal service (50000)</td>
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<tr>
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<td>Nonpersonal service (57050)</td>
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<td>22</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
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<td>23</td>
<td>Indirect costs (58850)</td>
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<td>$164,000</td>
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By chapter 50, section 1, of the laws of 2018:

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<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
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<td>$239,000</td>
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<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>$1,310,000</td>
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<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
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<td>$183,000</td>
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OHP-RENT ADMINISTRATION PROGRAM

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<td>28</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 .......... (re. $382,000)
Travel (54000) ... 10,000 ............................... (re. $10,000)
Fringe benefits (60000) ... 341,000 .................... (re. $252,000)
Indirect costs (58800) ... 18,000 ......................... (re. $14,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 .......... (re. $449,000)
Travel (54000) ... 10,000 ............................... (re. $10,000)
Fringe benefits (60000) ... 341,000 .................... (re. $341,000)
Indirect costs (58800) ... 18,000 ......................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 .......... (re. $323,000)
Travel (54000) ... 10,000 ............................... (re. $10,000)
Fringe benefits (60000) ... 341,000 .................... (re. $233,000)
Indirect costs (58800) ... 17,000 ......................... (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1  Personal service--regular (50100) ... 26,250,000 ... (re. $10,839,000)
2  Holiday/overtime compensation (50300) ... 34,000 ........ (re. $32,000)
3  Supplies and materials (57000) ... 1,211,000 .......... (re. $1,038,000)
4  Travel (54000) ... 221,000 ......................... (re. $201,000)
5  Contractual services (51000) ... 8,242,000 ........... (re. $6,160,000)
6  Equipment (56000) ... 591,000 ......................... (re. $583,000)
7  Fringe benefits (60000) ... 20,400,000 ............. (re. $11,445,000)
8  Indirect costs (58800) ... 1,579,000 ............... (re. $1,174,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

9  Personal service--regular (50100) ... 2,713,000 ..... (re. $1,362,000)
10  Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
11  Supplies and materials (57000) ... 60,000 ............. (re. $54,000)
12  Travel (54000) ... 10,000 ......................... (re. $10,000)
13  Contractual services (51000) ... 979,000 ............ (re. $609,000)
14  Equipment (56000) ... 10,000 ......................... (re. $10,000)
15  Fringe benefits (60000) ... 1,643,000 ............... (re. $854,000)
16  Indirect costs (58800) ... 84,000 .................. (re. $48,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

17  Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)
18  Holiday/overtime compensation (50300) ... 34,000 ...... (re. $15,000)
19  Supplies and materials (57000) ... 1,211,000 .......... (re. $1,209,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 221,000 ............................ (re. $206,000)
2 Contractual services (51000) ... 2,895,000 ............................ (re. $251,000)
3 Equipment (56000) ... 591,000 ............................ (re. $591,000)
4 Fringe benefits (60000) ... 23,400,000 ............................ (re. $9,818,000)
5 Indirect costs (58800) ... 1,579,000 ............................ (re. $849,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

18 Personal service--regular (50100) ... 2,713,000 ............................ (re. $627,000)
19 Supplies and materials (57000) ... 60,000 ............................ (re. $47,000)
20 Travel (54000) ... 10,000 ............................ (re. $8,000)
21 Contractual services (51000) ... 979,000 ............................ (re. $389,000)
22 Equipment (56000) ... 10,000 ............................ (re. $10,000)
23 Fringe benefits (60000) ... 1,643,000 ............................ (re. $311,000)
24 Indirect costs (58800) ... 84,000 ............................ (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 ............................ (re. $822,000)
Holiday/overtime compensation (50300) ... 30,000 ............................ (re. $30,000)
Supplies and materials (57000) ... 471,000 ............................ (re. $358,000)
Travel (54000) ... 76,000 ............................ (re. $75,000)
Contractual services (51000) ... 2,548,000 ............................ (re. $898,000)
Equipment (56000) ... 405,000 ............................ (re. $404,000)
Fringe benefits (60000) ... 14,272,000 ............................ (re. $4,195,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

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Indirect costs (58800) ... 680,000 ................. (re. $110,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
Holiday/overtime compensation (50300) ... 30,000 ...... (re. $25,000)
Supplies and materials (57000) ... 471,000 ............... (re. $38,000)
Travel (54000) ... 76,000 .................................. (re. $73,000)
Contractual services (51000) ... 2,548,000 ............... (re. $322,000)
Equipment (56000) ... 405,000 ............................ (re. $405,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 6,002,000 .......... (re. $5,960,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $1,566,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $16,000)
Supplies and materials (57000) ... 45,000 ............... (re. $5,000)
Travel (54000) ... 60,000 .................................. (re. $57,000)
Contractual services (51000) ... 1,828,000 ........ (re. $1,730,000)
Equipment (56000) ... 60,000 ............................ (re. $60,000)
1 For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........... 61,800,000

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwithstand-
16 ing section 40 of the state finance law,
17 this appropriation shall remain in effect
18 until a subsequent appropriation is made
19 available (45603) .................................. 39,800,000
20 The sum of $22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.
40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available (45604) ........... 22,000,000
44
MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof
as may be necessary and available, is
hereby appropriated from the state
purposes account of the general fund to
the state of New York mortgage agency, for
deposit in the mortgage insurance fund
established by section 2429-b of the
public authorities law as the aggregate
reserve amount of the mortgage insurance
fund. Any moneys expended pursuant to the
provisions of this appropriation shall
forthwith be transferred to the general
fund, to the extent moneys are available,
from the housing reserve account of the
New York state infrastructure trust fund
established pursuant to section 88 of the
state finance law. Such appropriation
shall only be made available, upon certif-
ication by the director of the budget, to
the state of New York mortgage agency to
the extent and if the agency requires the
use of the aggregate reserve amount of the
mortgage insurance fund. Copies of such
certification shall be filed with the
chairs of the senate finance committee and
the assembly ways and means committee.

Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available (45605) ......... 15,000,000

--------------
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,420,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>292,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>136,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>110,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,046,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,135,000</td>
</tr>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,066,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
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</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>------------</td>
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<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>3,482,000</td>
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<tr>
<td>5</td>
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<td>------------</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to fair housing assistance program</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>enforcement</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>activities (81001).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>2,536,000</td>
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<tr>
<td>18</td>
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</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ................. (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ................. (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 ..................... (re. $150,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to equal employment opportunity
8 program enforcement activities (81001).
9 Nonpersonal service (57050) ... 140,000 ................. (re. $140,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to fair housing assistance program
21 enforcement activities (81001).
22 Personal service (50000) ... 683,000 ................. (re. $683,000)
23 Nonpersonal service (57050) ... 1,428,000 ............. (re. $1,428,000)
24 Fringe benefits (60090) ... 375,000 ................. (re. $375,000)
25 Indirect costs (58850) ... 50,000 .................... (re. $50,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to fair housing assistance program
28 enforcement activities (81001).
29 Nonpersonal service (57050) ... 1,428,000 ............. (re. $542,000)
30 Fringe benefits (60090) ... 375,000 ................. (re. $375,000)
31 Indirect costs (58850) ... 50,000 .................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>6,463,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION ........................................ 1,393,000

10 Special Revenue Funds - Other
11 Indigent Legal Services Fund
12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

16 Personal service--regular (50100) .................. 746,000
17 Supplies and materials (57000) ..................... 30,000
18 Travel (54000) ........................................ 70,000
19 Contractual services (51000) ....................... 40,000
20 Equipment (56000) .................................... 15,000
21 Fringe benefits (60000) ............................ 466,000
22 Indirect costs (58800) ............................... 26,000

24 HURRELL-HARRING SETTLEMENT ................................. 1,389,000

26 Special Revenue Funds - Other
27 Indigent Legal Services Fund
28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,

33 Personal service--regular (50100) .................. 738,000
34 Supplies and materials (57000) ..................... 30,000
35 Travel (54000) ........................................ 60,000
36 Contractual services (51000) ....................... 50,000
37 Equipment (56000) .................................... 15,000
38 Fringe benefits (60000) ............................ 471,000
39 Indirect costs (58800) ............................... 25,000


<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
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<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
<td>3,681,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>indigent legal services program (55501).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>1,941,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
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<td>11</td>
<td>Travel (54000)</td>
<td>90,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>58,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,229,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>68,000</td>
</tr>
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<td>16</td>
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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,618,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
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<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,754,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM 765,754,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100) 15,613,000
Temporary service (50200) 1,241,000
Holiday/overtime compensation (50300) 60,000
Supplies and materials (57000) 520,000
Travel (54000) 275,000
Contractual services (51000) 5,620,000
Equipment (56000) 197,000
<table>
<thead>
<tr>
<th>Total amount available</th>
<th>23,526,000</th>
</tr>
</thead>
</table>

For services and expenses of state data centers (51924).

| Personal service--regular (50100) | 47,100,000 |
| Temporary service (50200) | 1,550,000 |
| Holiday/overtime compensation (50300) | 205,000 |
| Supplies and materials (57000) | 3,009,000 |
| Travel (54000) | 23,000 |
| Contractual services (51000) | 83,761,000 |
| Equipment (56000) | 2,000 |

Total amount available | 135,650,000 |

For services and expenses of programs providing services to end users (51923).

| Personal service--regular (50100) | 29,500,000 |
| Temporary service (50200) | 660,000 |
| Holiday/overtime compensation (50300) | 175,000 |
| Supplies and materials (57000) | 1,306,000 |
| Travel (54000) | 50,000 |
| Contractual services (51000) | 46,773,000 |
| Equipment (56000) | 7,279,000 |

Total amount available | 85,743,000 |

For services and expenses related to supporting and maintaining state computer applications (51922).

| Personal service--regular (50100) | 177,417,000 |
| Temporary service (50200) | 6,100,000 |
| Holiday/overtime compensation (50300) | 320,000 |
| Supplies and materials (57000) | 826,000 |
| Travel (54000) | 265,000 |
| Contractual services (51000) | 79,976,000 |
| Equipment (56000) | 72,000 |

Total amount available | 264,976,000 |

For services and expenses related to providing security and quality control services for state applications and data (51920).

| Personal service--regular (50100) | 3,900,000 |
| Temporary service (50200) | 300,000 |
### Office of Information Technology Services  
**State Operations 2021-22**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>19,874,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to network services (51921)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>99,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,849,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
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<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

| Program account subtotal                  | **579,618,000** |

**Special Revenue Funds - Federal**  
Federal Miscellaneous Operating Grants Fund  
OFT Federal Account - 25532
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) .................. 500,000
-----------
Program account subtotal .................. 500,000
-----

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ................. 25,000,000
Equipment (56000) ............................ 5,000,000
----------
Program account subtotal ................. 30,000,000
------

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2021-22

1 For services and expenses related to the
2 office of technology services program (51908).

3 Personal service--regular (50100) ................. 600,000
4 Holiday/overtime compensation (50300) ........... 30,000
5 Contractual services (51000) ...................... 3,000,000
6 Fringe benefits (60000) .......................... 350,000
7 Indirect costs (58800) ............................ 20,000
8
9 Program account subtotal .......................... 4,000,000
10
11 Internal Service Funds
12 Agencies Internal Service Fund
13 Centralized Technology Services Account - 55069

14 For services and expenses related to the
15 office of technology services program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51908).

26 Personal service--regular (50100) ................. 2,250,000
27 Contractual services (51000) ...................... 121,763,000
28 Fringe benefits (60000) .......................... 1,240,000
29 Indirect costs (58800) ............................ 92,000
30
31 Program account subtotal ....................... 125,345,000
32
33 Internal Service Funds
34 Agencies Internal Service Fund
35 NYT Account - 55061

36 For services and expenses related to the
37 office of technology services program.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2021-22 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
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<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>3,124,000</td>
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<tr>
<td>Program account subtotal</td>
<td>15,070,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>State Data Center Account - 55062</td>
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</tr>
</tbody>
</table>

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,047,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,174,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,221,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the office of technology services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 74,984,000 .......... (re. $50,689,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2019-20 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of technology services
41 program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2018-19 state fiscal year state
45 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ........ (re. $51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ...........................................

[121,452,000] 78,166,508 ............................................ (re. $5,101,000)

Equipment (56000) ... 42,885,492 ............................. (re. $41,777,000)

Supplies and materials (57000) ... 400,000 ..................... (re. $362,000)

Internal Service Funds

Agencies Internal Service Fund

State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 9,000,000 .......... (re. $7,507,000)

Equipment (56000) ... 49,000,000 ..................... (re. $41,500,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 6,047,000 .......... (re. $1,053,000)

Equipment (56000) ... 5,174,000 ......................... (re. $1,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1  For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,828,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9  INSPECTOR GENERAL PROGRAM ........................................... 7,828,000

11  General Fund
12  State Purposes Account - 10050

13  For services and expenses related to the
14  inspector general program.
15  Notwithstanding any law to the contrary, the
16  money hereby appropriated may be increased
17  or decreased by transfer with any other
18  appropriation within any other agency.
19  Notwithstanding any other provision of law
20  to the contrary, the OGS Interchange and
21  Transfer Authority and the IT Interchange
22  and Transfer Authority as defined in the
23  2021-22 state fiscal year state operations
24  appropriation for the budget division
25  program of the division of the budget, are
26  deemed fully incorporated herein and a
27  part of this appropriation as if fully
28  stated (32101).

29  Personal service--regular (50100) .................... 5,997,000
30  Temporary service (50200) .......................... 700,000
31  Holiday/overtime compensation (50300) ............. 3,000
32  Supplies and materials (57000) ..................... 63,000
33  Travel (54000) ....................................... 60,000
34  Contractual services (51000) ....................... 656,000
35  Equipment (56000) .................................. 49,000

36  Program account subtotal ............................ 7,528,000

39  Special Revenue Funds - Other
40  Miscellaneous Special Revenue Fund
41  Inspector General Seized Assets Account - 22095

42  For services and expenses related to the
43  inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS  2021-22

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Justice Account - 22225
For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Treasury Account - 22226
For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223
For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
  Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
  Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>2,103,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>2,103,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**NEW YORK INTEREST ON LAWYER ACCOUNT** .......................... 2,103,000

**For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>905,000</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>34,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,026,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,026,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL CONDUCT PROGRAM</th>
<th>6,026,000</th>
</tr>
</thead>
</table>

| General Fund             | 4,430,000 |
| State Purposes Account - 10050 | 37,000 |
| Supplies and materials (57000) | 19,000 |
| Travel (54000)             | 25,000    |
| Contractual services (51000) | 1,500,000 |
| Equipment (56000)          | 15,000    |
COMMISSION ON JUDICIAL NOMINATION
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) 30,000
JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ........................................... 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) ........................................... 10,000
Contractual services (51000) .................................. 28,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
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<tr>
<td>All Funds</td>
<td>57,369,000</td>
</tr>
<tr>
<td></td>
<td>4,373,000</td>
</tr>
</tbody>
</table>

PROGRAM OVERSIGHT PROGRAM ................................... 57,369,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (48927).

<table>
<thead>
<tr>
<th>Expense Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>33,498,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>250,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>334,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,304,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>44,942,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Education Fund

1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

<table>
<thead>
<tr>
<th>Expense Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>460,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>897,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,547,000</strong></td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.
24 For services and expenses associated with
25 federal grant awards yet to be allocated.
26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

33 Personal service (50000) ......................... 100,000
34 Nonpersonal service (57050) .................... 342,000
35 Fringe benefits (60090) .......................... 54,000
36 Indirect costs (58850) ............................ 4,000
37 ..........................
38 Program account subtotal ...................... 500,000
39 ..........................

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ................. 90,000
2  Holiday/overtime compensation (50300) ............. 10,000
3  Supplies and materials (57000) .................... 45,000
4  Contractual services (51000) ..................... 250,000
5  Equipment (56000) ................................. 45,000
6  Fringe benefits (60000) ........................... 57,000
7  Indirect costs (58800) ............................. 3,000

--------------
8  Program account subtotal ..................... 500,000
--------------

9  Special Revenue Funds - Other
10  Miscellaneous Special Revenue Fund
11  Federal Salary Sharing Account - 22056

12  For services and expenses related to the
13     program oversight program.
14  Notwithstanding any other provision of law,
15     the money hereby appropriated may be
16     increased or decreased by interchange,
17     with any appropriation of the justice
18     center for the protection of people with
19     special needs, and may be increased or
20     decreased by transfer or suballocation
21     between these appropriated amounts and
22     appropriations of the office of mental
23     health, office for people with develop-
24     mental disabilities, office of addiction
25     services and support, department of
26     health, and the office of children and
27     family services with the approval of the
28     director of the budget who shall file such
29     approval with the department of audit and
30     control and copies thereof with the chair-
31     man of the senate finance committee and
32     the chairman of the assembly ways and
33     means committee.
34  Notwithstanding any other provision of law
35     to the contrary, the OGS Interchange and
36     Transfer Authority and IT Interchange and
37     Transfer Authority as defined in the
38     2021-22 state fiscal year state operations
39     appropriation for the budget division
40     program of the division of the budget, are
41     deemed fully incorporated herein and a
42     part of this appropriation as if fully
43     stated (48927).

44  Personal service--regular (50100) .............. 5,573,000
45  Holiday/overtime compensation (50300) ............. 35,000
46  Supplies and materials (57000) ..................... 5,000
## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>235,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,006,000</td>
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<td>Indirect costs (58800)</td>
<td>176,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,380,000</td>
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</tbody>
</table>

### Enterprise Funds

#### Agencies Enterprise Fund

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Publications Account - 50301</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items.

Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
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<td></td>
<td>Description</td>
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<td>---</td>
<td>------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ....................... (re. $8,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $400,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ....................... (re. $8,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $126,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
Fringe benefits (60090) ... 54,000 ....................... (re. $54,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)
DEPARTMENT OF LABOR
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,126,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>130,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,789,806,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 1,519,636,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ................. 87,000

Contractual services (51000) ..................... 200,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compensa-
tion to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
ent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>622,372,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>416,980,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>359,173,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,475,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,400,000,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Administration Fund</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Control Fund Account - 25903</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,155,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>868,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,429,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>98,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,550,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Administration Fund</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Reemployment Services Account - 25902</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred.
incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 31,744,000
Nonpersonal service (57050) ................... 47,412,000
Fringe benefits (60090) ....................... 18,554,000
Indirect costs (58850) ........................... 749,000

Program account subtotal ..................... 98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,528,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>200,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>76,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,392,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,340,000</td>
</tr>
</tbody>
</table>

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

To local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>13,100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,465,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,560,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>33,125,000</td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>3,499,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,474,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,019,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,992,000</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employ-
DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

Personal service (50000) ......................... 3,000,000
Nonpersonal service (57050) ....................... 15,269,000
Fringe benefits (60090) ........................ 1,731,000

Total amount available ........................... 20,000,000

Program account subtotal ........................ 66,117,000

Labor standards program ........................................ 33,141,000

For services and expenses related to labor standards program enforcement activities

(34788).
| 1   | Equipment (56000) ................................ 5,000 |
| 2   | Fringe benefits (60000) .......................... 230,000 |
| 3   | Indirect costs (58800) ............................ 13,000 |
|     | Program account subtotal ......................... 687,000 |
| 4   | Special Revenue Funds - Other |
| 5   | Miscellaneous Special Revenue Fund |
| 6   | DOL-Fee and Penalty Account - 21923 |
| 7   | For services and expenses related to labor |
| 8   | standards program enforcement activities |
| 9   | (34788). |
| 10  | Personal service--regular (50100) ............... 6,948,000 |
| 11  | Temporary service (50200) ........................ 1,000 |
| 12  | Holiday/overtime compensation (50300) .......... 1,000 |
| 13  | Supplies and materials (57000) .................. 15,000 |
| 14  | Travel (54000) .................................. 5,000 |
| 15  | Contractual services (51000) .................... 1,099,000 |
| 16  | Equipment (56000) ............................... 50,000 |
| 17  | Fringe benefits (60000) ........................ 4,337,000 |
| 18  | Indirect costs (58800) .......................... 239,000 |
|     | Program account subtotal ....................... 12,695,000 |
| 19  | Special Revenue Funds - Other |
| 20  | Miscellaneous Special Revenue Fund |
| 21  | Public Work Enforcement Account - 21998 |
| 22  | For services and expenses to implement chap- |
| 23  | ter 511 of the laws of 1995 as amended by |
| 24  | chapter 513 of the laws of 1997, chapter |
| 25  | 655 of the laws of 1999, chapter 376 of |
| 26  | the laws of 2003 and chapter 407 of the |
| 27  | laws of 2005 (34788). |
| 28  | Personal service--regular (50100) ............... 2,770,000 |
| 29  | Temporary service (50200) ........................ 9,000 |
| 30  | Holiday/overtime compensation (50300) .......... 2,000 |
| 31  | Supplies and materials (57000) .................. 49,000 |
| 32  | Travel (54000) .................................. 45,000 |
| 33  | Contractual services (51000) .................... 352,000 |
| 34  | Equipment (56000) ............................... 30,000 |
| 35  | Fringe benefits (60000) ........................ 1,736,000 |
| 36  | Indirect costs (58800) .......................... 96,000 |
|     | Program account subtotal ....................... 5,089,000 |
## DEPARTMENT OF LABOR

### STATE OPERATIONS 2021-22

1. **Special Revenue Funds - Other**
2. Training and Education Program on Occupational Safety and Health Fund
3. OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,659,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>35,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>185,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>112,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,447,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,807,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>265,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,670,000</td>
</tr>
</tbody>
</table>

### OCCUPATIONAL SAFETY AND HEALTH PROGRAM

For services and expenses related to occupational safety and health program enforcement activities (34203).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,725,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>602,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,108,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
</tr>
</tbody>
</table>

### Miscellaneous Special Revenue Fund

DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities (34203).
DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

Program account subtotal ................... 4,191,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34203).

Personal service--regular (50100) ............. 10,022,000
Temporary service (50200) ......................... 10,000
Holiday/overtime compensation (50300) ........... 16,000
Supplies and materials (57000) ................. 100,000
Travel (54000) ................................. 300,000
Contractual services (51000) .................... 1,936,000
Equipment (56000) ................................ 103,000
Fringe benefits (60000) ........................ 6,269,000
Indirect costs (58800) ......................... 345,000

Program account subtotal ................... 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities, services and expenses
associated with reporting requirements
included in the workers' compensation
reform law of 2007 as well as activities
previously funded from the department of
labor general fund administration appro-
priation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) .............. 3,512,000
Temporary service (50200) .......................... 44,000
Holiday/overtime compensation (50300) .............. 11,000
Supplies and materials (57000) ........................ 87,000
Travel (54000) .................................... 92,000
Contractual services (51000) .......................... 6,859,000
Equipment (56000) .................................. 90,000
Fringe benefits (60000) .............................. 2,227,000
Indirect costs (58800) .............................. 125,000
Program account subtotal ....................... 13,047,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..................... 130,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) ...................... 130,000,000
Program account subtotal ...................... 130,000,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities.
14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any Reed act funds that may be made available to
31 this state under section 903 of the social security act as amended
32 and in accordance with federal regulations, to be used under the
33 direction of the New York state department of labor subject to
34 approval of the director of the budget to pay the administrative
35 expenses of the employment security program, including the adminis-
36 tration of the unemployment insurance law and the administration of
37 state public employment offices.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2020-21 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (34218).
44 Personal service (50000) ... 622,372,000 ............ (re. $505,220,000)
45 Nonpersonal service (57050) ... 416,980,000 ........... (re. $313,253,000)
46 Fringe benefits (60090) ... 359,173,000 .............. (re. $297,179,000)
47 Indirect costs (58850) ... 1,475,000 .................. (re. $1,254,000)

48 By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $15,226,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $37,632,000)
Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $13,112,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
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terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 ............ (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 ............ (re. $17,887,000)
Fringe benefits (60090) ... 105,599,000 ............. (re. $21,454,000)
Indirect costs (58850) ... 681,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 .......... (re. $30,124,000)
Nonpersonal service (57050) ... 90,111,000 .......... (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 .......... (re. $16,258,000)
Indirect costs (58850) ... 83,000 ................. (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,061,000 ............ (re. $3,634,000)
Nonpersonal service (57050) ... 969,000 ............ (re. $943,000)
Fringe benefits (60090) ... 2,344,000 ............ (re. $2,112,000)
Indirect costs (58850) ... 126,000 ............... (re. $116,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,220,000 ............ (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 ............ (re. $561,000)
Fringe benefits (60090) ... 2,573,000 ............ (re. $1,085,000)
Indirect costs (58850) ... 116,000 ............... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,838,000 .............. (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 ............... (re. $364,000)
Fringe benefits (60090) ... 2,398,000 ................. (re. $787,000)
Indirect costs (58850) ... 106,000 .................... (re. $34,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,426,000 ............... (re. $664,000)
Nonpersonal service (57050) ... 511,000 ............... (re. $262,000)
Fringe benefits (60090) ... 1,977,000 ................. (re. $322,000)
Indirect costs (58850) ... 79,000 ...................... (re. $3,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............ (re. $32,758,000)
Nonpersonal service (57050) ... 36,594,000 ........... (re. $35,473,000)
Fringe benefits (60090) ... 23,035,000 ................ (re. $20,249,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $929,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 .............. (re. $1,533,000)
Nonpersonal service (57050) ... 36,594,000 .......... (re. $22,253,000)
Fringe benefits (60090) ... 23,035,000 .............. (re. $1,068,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 .............. (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 .......... (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 .............. (re. $3,079,000)
Indirect costs (58850) ... 764,000 .................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
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For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Internal Service Funds

Agencies Internal Service Account

Labor Contact Center Account - 55071
By chapter 50, section 1, of the laws of 2020:
For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the depart-
ment of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the consol-
idation of administration, business services, procurement, informa-
tion technology and/or other functions shared among agencies to
improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without
limit, (ii) transferred between any other state operations appropri-
atations within this agency or to any other state operations appropri-
ations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 ........... (re. $1,000)
Temporary service (50200) ... 350,000 ..................... (re. $246,000)
Holiday/overtime compensation (50300) ... 10,000 ......... (re. $10,000)
Supplies and materials (57000) ... 20,000 ................. (re. $16,000)
Travel (54000) ... 4,000 ................................ (re. $3,000)
Contractual services (51000) ... 755,000 ................. (re. $426,000)
Equipment (56000) ... 34,000 ........................... (re. $32,000)
Fringe benefits (60000) ... 1,297,000 .................. (re. $251,000)
Indirect costs (58800) ... 71,000 ........................ (re. $24,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 ............... (re. $11,128,000)
Nonpersonal service (57050) ... 12,465,000 .............. (re. $12,138,000)
Fringe benefits (60090) ... 7,560,000 ............... (re. $6,487,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 .............. (re. $3,088,000)
Nonpersonal service (57050) ... 7,474,000 ............ (re. $7,446,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,792,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,987,000)
Nonpersonal service (57050) ... 15,269,000 ........... (re. $15,268,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,724,000)

By chapter 50, section 1, of the laws of 2019:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
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self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 ............... (re. $1,270,000)
Nonpersonal service (57050) ... 16,030,000 ............ (re. $11,932,000)
Fringe benefits (60090) ... 3,431,000 .................. (re. $769,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 ................ (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ............. (re. $8,577,000)
Fringe benefits (60090) ... 5,258,000 .................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,158,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 ............... (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 .......... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ................ (re. $675,000)
Indirect costs (58850) ... 420,000 ................. (re. $420,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ............... (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ............... (re. $1,551,000)
Fringe benefits (60090) ... 5,839,000 .................. (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 .......... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 ................ (re. $1,762,000)
Indirect costs (58850) ... 83,000 ....................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 ............... (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ............ (re. $2,194,000)
Fringe benefits (60090) ... 4,345,000 ............... (re. $847,000)
Indirect costs (58850) ... 394,000 .................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 ............... (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 .......... (re. $3,943,000)
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<td>5,622,000</td>
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<td>For services and expenses of miscellaneous workforce investment act,</td>
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<td>public law 105-220, and workforce innovation and opportunity act,</td>
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<td>public law 113-128, national reserve grants and other federal</td>
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<td>employment and training grants and federally administered programs</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Special Revenue Funds – Other</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of labor employment and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>training programs (34222).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
<td>(re. $1,883,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
<td>(re. $82,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>665,000</td>
<td>(re. $610,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $48,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,411,000</td>
<td>(re. $1,194,000)</td>
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<td>Indirect costs (58800)</td>
<td>78,000</td>
<td>(re. $68,000)</td>
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<td>By chapter 50, section 1, of the laws of 2019:</td>
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</tr>
<tr>
<td>For services and expenses of the department of labor employment and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>training programs (34222).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
<td>(re. $1,210,000)</td>
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<td>(re. $16,000)</td>
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<td>Contractual services (51000)</td>
<td>636,000</td>
<td>(re. $499,000)</td>
</tr>
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<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $41,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,444,000</td>
<td>(re. $810,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>74,000</td>
<td>(re. $44,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
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</tr>
<tr>
<td>For services and expenses of the department of labor employment and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>training programs (34222).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
<td>(re. $38,000)</td>
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<td>Contractual services (51000)</td>
<td>639,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $15,000)</td>
</tr>
</tbody>
</table>

LABOR STANDARDS PROGRAM

Special Revenue Funds – Other
Child Performer Protection Fund
DOL-Child Performer Protection Protection Account – 20401
DEPARTMENT OF LABOR

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to labor standards program enforce-
3 ment activities (34788).
4 Personal service--regular (50100) ... 366,000 ........... (re. $267,000)
5 Supplies and materials (57000) ... 15,000 ............... (re. $14,000)
6 Travel (54000) ... 2,000 ................................ (re. $2,000)
7 Contractual services (51000) ... 54,000 ................... (re. $37,000)
8 Equipment (56000) ... 5,000 ............................ (re. $5,000)
9 Fringe benefits (60000) ... 230,000 ...................... (re. $174,000)
10 Indirect costs (58800) ... 13,000 ......................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to labor standards program enforce-
13 ment activities (34788).
14 Personal service--regular (50100) ... 366,000 ........... (re. $284,000)
15 Supplies and materials (57000) ... 20,000 ............... (re. $15,000)
16 Travel (54000) ... 2,000 ................................ (re. $2,000)
17 Contractual services (51000) ... 44,000 ................... (re. $21,000)
18 Equipment (56000) ... 5,000 ............................ (re. $5,000)
19 Fringe benefits (60000) ... 236,000 ...................... (re. $187,000)
20 Indirect costs (58800) ... 12,000 ......................... (re. $10,000)

21 Special Revenue Funds – Other
22 Miscellaneous Special Revenue Fund
23 DOL-Fee and Penalty Account – 21923

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to labor standards program enforce-
26 ment activities (34788).
27 Personal service--regular (50100) ... 6,948,000 ...... (re. $6,481,000)
28 Temporary service (50200) ... 1,000 ...................... (re. $1,000)
29 Holiday/overtime compensation (50300) ... 1,000 ....... (re. $1,000)
30 Supplies and materials (57000) ... 15,000 ............... (re. $14,000)
31 Travel (54000) ... 5,000 ................................ (re. $5,000)
32 Contractual services (51000) ... 1,099,000 ............ (re. $1,086,000)
33 Equipment (56000) ... 50,000 ........................... (re. $50,000)
34 Fringe benefits (60000) ... 4,337,000 ................. (re. $4,046,000)
35 Indirect costs (58800) ... 239,000 ....................... (re. $226,000)

36 Special Revenue Funds – Other
37 Miscellaneous Special Revenue Fund
38 Public Work Enforcement Account – 21998

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses to implement chapter 511 of the laws of 1995
41 as amended by chapter 513 of the laws of 1997, chapter 655 of the
42 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
43 laws of 2005 (34788).
44 Personal service--regular (50100) ... 2,770,000 ...... (re. $985,000)
45 Temporary service (50200) ... 9,000 ..................... (re. $9,000)
46 Holiday/overtime compensation (50300) ... 2,000 ...... (re. $2,000)
47 Supplies and materials (57000) ... 49,000 ............... (re. $39,000)
### DEPARTMENT OF LABOR

#### STATE OPERATIONS - RE APPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>No.</th>
<th>Item Description</th>
<th>Amount</th>
<th>Reassigned Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>352,000</td>
<td>(re. $243,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>30,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,736,000</td>
<td>(re. $745,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>96,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
<td>30,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>OSHA-Training and Education Account - 21251</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>112,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>150,000</td>
<td>(re. $148,000)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
<td>265,000</td>
<td>(re. $187,000)</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Temporary service (50100)</td>
<td>35,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>21</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>185,000</td>
<td>(re. $152,000)</td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000)</td>
<td>112,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>1,447,000</td>
<td>(re. $1,025,000)</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000)</td>
<td>150,000</td>
<td>(re. $148,000)</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60000)</td>
<td>4,807,000</td>
<td>(re. $3,092,000)</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58800)</td>
<td>265,000</td>
<td>(re. $187,000)</td>
</tr>
</tbody>
</table>

**OCCUPATIONAL SAFETY AND HEALTH PROGRAM**
### DEPARTMENT OF LABOR

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities (34203).

| Personal service--regular (50100) | 1,725,000 | (re. $1,725,000) |
| Temporary service (50200) | 24,000 | (re. $24,000) |
| Holiday/overtime compensation (50300) | 24,000 | (re. $24,000) |
| Supplies and materials (57000) | 300,000 | (re. $259,000) |
| Travel (54000) | 300,000 | (re. $204,000) |
| Contractual services (51000) | 602,000 | (re. $602,000) |
| Equipment (56000) | 47,000 | (re. $47,000) |
| Fringe benefits (60000) | 1,108,000 | (re. $1,108,000) |
| Indirect costs (58800) | 61,000 | (re. $61,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities (34203).

| Supplies and materials (57000) | 300,000 | (re. $298,000) |
| Travel (54000) | 200,000 | (re. $145,000) |

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

| Personal service--regular (50100) | 10,022,000 | (re. $7,554,000) |
| Temporary service (50200) | 10,000 | (re. $2,000) |
| Holiday/overtime compensation (50300) | 16,000 | (re. $16,000) |
| Supplies and materials (57000) | 300,000 | (re. $254,000) |
| Travel (54000) | 300,000 | (re. $254,000) |
| Contractual services (51000) | 1,936,000 | (re. $1,599,000) |
| Equipment (56000) | 103,000 | (re. $84,000) |
| Fringe benefits (60000) | 6,269,000 | (re. $4,859,000) |
| Indirect costs (58800) | 345,000 | (re. $281,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Travel (54000) ... 300,000 ................................ (re. $142,000)
Contractual services (51000) ... 1,815,000 ............ (re. $788,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health
program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,512,000 ...... (re. $2,779,000)
Temporary service (50200) ... 44,000 ................ (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 87,000 .............. (re. $51,000)
Travel (54000) ... 92,000 ................................ (re. $91,000)
Contractual services (51000) ... 6,859,000 ............ (re. $6,697,000)
Equipment (56000) ... 90,000 ........................... (re. $74,000)
Fringe benefits (60000) ... 2,227,000 ........................ (re. $1,850,000)
Indirect costs (58800) ... 125,000 ........................ (re. $108,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $2,443,000)
Temporary service (50200) ... 44,000 ................. (re. $41,000)
Supplies and materials (57000) ... 77,000 ............. (re. $19,000)
Travel (54000) ... 98,000 ............................ (re. $75,000)
Contractual services (51000) ... 6,863,000 .......... (re. $3,275,000)
Equipment (56000) ... 82,000 ........................... (re. $19,000)
Fringe benefits (60000) ... 2,266,000 ............... (re. $1,599,000)
Indirect costs (58800) ... 116,000 ..................... (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,900,000 ............ (re. $301,000)
## DEPARTMENT OF LAW

### STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,883,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
<td>39,315,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>266,446,000</strong></td>
<td><strong>39,315,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

#### ADMINISTRATION PROGRAM

**General Fund**

- State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

- Personal service--regular (50100) 14,323,000
- Temporary service (50200) 160,000
- Holiday/overtime compensation (50300) 37,000
- Supplies and materials (57000) 775,000
- Travel (54000) 107,000
- Contractual services (51000) 285,000

#### APPEALS AND OPINIONS PROGRAM

**General Fund**

- State Purposes Account - 10050

For services and expenses related to the appeals and opinions program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) .............. 8,038,000
Temporary service (50200) ........................... 26,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ..................... 389,000
Travel (54000) ........................................ 20,000
Contractual services (51000) .......................... 634,000

COUNSEL FOR THE STATE PROGRAM ..................... 79,743,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ............. 33,682,000
Temporary service (50200) ........................... 78,000
Holiday/overtime compensation (50300) .............. 2,000
Supplies and materials (57000) ..................... 1,000
Contractual services (51000) .......................... 2,128,000

Program account subtotal .................. 35,891,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,517,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,485,000</td>
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<tr>
<td>Travel (54000)</td>
<td>495,000</td>
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<td>Contractual services (51000)</td>
<td>22,659,000</td>
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<td>Fringe benefits (60000)</td>
<td>952,000</td>
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<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,152,000</td>
</tr>
</tbody>
</table>

---

For services and expenses related to the counsel for the state program. 

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,089,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>6,326,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>285,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,700,000</td>
</tr>
</tbody>
</table>

---

For services and expenses related to the criminal investigations program. 

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) ............ 12,901,000
Holiday/overtime compensation (50300) ............ 596,000
Supplies and materials (57000) .................. 12,000
Travel (54000) .................................... 94,000
Contractual services (51000) .................... 270,000

CRIMINAL JUSTICE PROGRAM ....................... 12,283,000

General Fund
State Purposes Account - 10050
For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) ............ 9,715,000
Holiday/overtime compensation (50300) ............ 21,000
Supplies and materials (57000) .................. 2,000
Travel (54000) .................................... 60,000
Contractual services (51000) .................... 1,113,000

Program account subtotal ................... 10,911,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990
For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein
shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) .......................... 146,000
Equipment (56000) ......................................... 334,000

Program account subtotal ............................. 480,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) .......................... 113,000
Equipment (56000) ......................................... 301,000

Program account subtotal ............................. 414,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Equitable Sharing-Law Treasury Account - 22222
For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>145,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>333,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>478,000</td>
</tr>
</tbody>
</table>

ECONOMIC JUSTICE PROGRAM ........................................ 30,118,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the economic justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

<table>
<thead>
<tr>
<th>Temporary service (50200)</th>
<th>152,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>152,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
</tr>
</tbody>
</table>
For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,561,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>84,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,817,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,411,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,257,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>326,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 26,525,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,236,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,365,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS  2021-22

1 Fringe benefits (60000) .......................... 779,000
2 Indirect costs (58800) ............................ 35,000

Program account subtotal ............................. 779,000

----

3 MEDICAID FRAUD CONTROL PROGRAM ................. 57,216,000

----

4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget.

11 For services and expenses related to grants
12 for the investigation and prosecution of
13 medicaid fraud (35114).

14 Personal service (50000) ........................... 22,104,000
15 Nonpersonal service (57050) ........................ 7,149,000
16 Fringe benefits (60090) ............................ 13,017,000
17 Indirect costs (58850) ............................. 642,000

Program account subtotal ............................. 42,912,000

----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Medicaid Fraud Seized Assets Account - 21917

21 For services and expenses related to the
22 medicaid fraud control program.

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget (35114).

30 Equipment (56000) .................................. 160,000

Program account subtotal ............................. 160,000

----

31 Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Sequence</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Recoveries and Revenue Account - 22041</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the Medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>may be interchanged or transferred without limit to any other appropriation</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>in any other program or fund within the department of law, with the approval</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>of the director of the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>7,338,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>156,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>78,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>1,855,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>134,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>4,339,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>214,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>14,144,000</td>
</tr>
<tr>
<td>17</td>
<td>REGIONAL OFFICES PROGRAM</td>
<td>17,805,000</td>
</tr>
<tr>
<td>18</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the regional offices program.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>may be interchanged or transferred without limit to any other appropriation</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>in any other program or fund within the department of law, with the approval</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>of the director of the budget (35115).</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
<td>13,894,000</td>
</tr>
<tr>
<td>26</td>
<td>Temporary service (50200)</td>
<td>731,000</td>
</tr>
<tr>
<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>29</td>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
<td>3,076,000</td>
</tr>
<tr>
<td>31</td>
<td>SOCIAL JUSTICE PROGRAM</td>
<td>30,613,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 social justice program.
5 Notwithstanding any law to the contrary, the
6 amounts herein appropriated may be inter-
7 changed or transferred without limit to
8 any other appropriation in any other
9 program or fund within the department of
10 law, with the approval of the director of
11 the budget (35116).

12 Personal service--regular (50100) .............. 5,715,000
13 Holiday/overtime compensation (50300) ............. 27,000
14 Supplies and materials (57000) .................... 35,000
15 Contractual services (51000) ................... 2,679,000
16
17 Program account subtotal ................... 8,456,000
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Litigation Settlement and Civil Recovery Account - 22117

22 For services and expenses related to the
23 social justice program.
24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 law, with the approval of the director of
30 the budget.
31 Notwithstanding any provision of law to the
32 contrary, the amounts appropriated herein
33 shall be net of refunds, rebates,
34 reimbursements, credits, repayments,
35 and/or disallowances, which shall in no
36 case total more than $6,700,000 in the
37 aggregate across all appropriations from
38 the litigation settlement and civil recov-
39 ery account and the department of law
40 seized asset account, from this and any
41 other program (35116).

42 Personal service--regular (50100) .............. 11,140,000
43 Holiday/overtime compensation (50300) ............. 15,000
44 Supplies and materials (57000) .................... 10,000
45 Travel (54000) ................................... 107,000
46 Contractual services (51000) ................... 3,576,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>6,994,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>315,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>22,157,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>-----------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2020:
6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.
10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud (35114).
12 Personal service (50000) ... 22,104,000 ............ (re. $11,198,000)
13 Nonpersonal service (57050) ... 7,149,000 ............ (re. $4,596,000)
14 Fringe benefits (60090) ... 13,017,000 ............ (re. $7,043,000)
15 Indirect costs (58850) ... 642,000 ............... (re. $400,000)

16 By chapter 50, section 1, of the laws of 2019:
17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).
23 Personal service (50000) ... 20,760,000 ............ (re. $1,192,000)
24 Nonpersonal service (57050) ... 7,983,000 ............ (re. $2,107,000)
25 Fringe benefits (60090) ... 12,807,000 ............ (re. $865,000)
26 Indirect costs (58850) ... 594,000 ............... (re. $39,000)

27 By chapter 50, section 1, of the laws of 2018:
28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.
32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).
34 Personal service (50000) ... 20,256,000 ............ (re. $44,000)
35 Nonpersonal service (57050) ... 10,077,000 ............ (re. $3,663,000)
36 Fringe benefits (60090) ... 12,729,000 ............ (re. $56,000)
37 Indirect costs (58850) ... 582,000 ............... (re. $3,000)

38 By chapter 50, section 1, of the laws of 2017:
39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.
43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).
45 Personal service (50000) ... 19,695,000 ............ (re. $1,000)
46 Nonpersonal service (57050) 10,078,000 .............. (re. $1,167,000)
47 Fringe benefits (60090) ... 11,835,000 ............ (re. $1,000)
DEPARTMENT OF LAW
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

2  By chapter 50, section 1, of the laws of 2016:
3    Notwithstanding any law to the contrary, the amounts herein appropri-
4    ated may be interchanged or transferred without limit to any other
5    appropriation in any other program or fund within the department of
6    law, with the approval of the director of the budget.
7  For services and expenses related to grants for the investigation and
8    prosecution of medicaid fraud (35114).
9    Personal service (50000) ... 19,356,000 ................ (re. $304,000)
10   Nonpersonal service (57050) ... 7,212,000 ............. (re. $510,000)
11   Fringe benefits (60090) ... 864,000 ..................... (re. $671,000)
12   Indirect costs (58850) ... 11,010,000 .................. (re. $620,000)

13  By chapter 50, section 1, of the laws of 2015:
14    Notwithstanding any law to the contrary, the amounts herein appropri-
15    ated may be interchanged or transferred without limit to any other
16    appropriation in any other program or fund within the department of
17    law, with the approval of the director of the budget.
18  For services and expenses related to grants for the investigation and
19    prosecution of medicaid fraud (35114).
20    Personal service (50000) ... 19,356,000 ................ (re. $2,238,000)
21    Nonpersonal service (57050) ... 7,212,000 ............. (re. $129,000)
22    Fringe benefits (60090) ... 11,112,000 ............... (re. $2,316,000)
23    Indirect costs (58850) ... 762,000 ..................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

2                                          APPROPRIATIONS  REAPPROPRIATIONS

3    General Fund ............................  600,000,000  0
4                                          ----------------  ----------------
5    All Funds .............................  600,000,000  0
6                                          ================  ================

7                                  SCHEDULE

8  DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000
9                                                            --------------
10    General Fund
11    State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) ............................. 600,000,000
35  ------------
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,383,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>147,190,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 72,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of
prevention, alcohol and substance abuse,
and problem gambling counselors.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of addiction services and supports
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.

Notwithstanding any inconsistent provision
of law, funds hereby appropriated may,
subject to the approval of the director of
the budget, be used for services and
expenses related to the operation of
methadone services and a patient registry,
pursuant to section 19.16 of the mental
hygiene law, that shall be used for the
prevention of simultaneous enrollment in
multiple methadone treatment programs, as
well as maintaining accurate patient
dosing information (81031).

Personal service--regular (50100) ............. 24,047,000
Holiday/overtime compensation (50300) ............. 36,000
Supplies and materials (57000) ................... 373,000
Travel (54000) ................................... 575,000
Contractual services (51000) ................... 8,911,000
Equipment (56000) ................................ 121,000
Fringe benefits (60000) .......................... 16,831,000
Indirect costs (58800) ............................ 1,071,000

Program account subtotal .................. 51,965,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with
administering the substance abuse
prevention and treatment (SAPT) block
grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

**Personal service (50000) ....................... 7,400,000**

**Nonpersonal service (57050) .................... 1,555,000**

**Fringe benefits (60090) ........................ 4,577,000**

**Indirect costs (58850) ........................... 435,000**

Program account subtotal .................. 13,967,000

**Contractual services (51000) ................... 6,500,000**

Program account subtotal ................... 6,500,000

**Special Revenue Funds - Other**

**Chemical Dependence Service Fund**

**Substance Abuse Services Fund Account - 22700**

For services and expenses related to chemical dependence treatment and prevention activities.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

**Contractual services (51000) ................... 6,500,000**

Program account subtotal ................... 6,500,000

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Conference and Special Projects Account - 22109**

For services and expenses related to special projects.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1  office of addiction services and supports
2  services.
3  Notwithstanding any other provision of law
4  to the contrary, the OGS Interchange and
5  Transfer Authority and the IT Interchange
6  and Transfer Authority as defined in the
7  2021-22 state fiscal year state operations
8  appropriation for the budget division
9  program of the division of the budget, are
10  deemed fully incorporated herein and a
11  part of this appropriation as if fully
12  stated (81031).

13  Supplies and materials (57000) ..................... 130,000
14  -----------------------------------------------
15  Program account subtotal ......................... 130,000
16  -----------------------------------------------

17  INSTITUTIONAL SERVICES ........................................ 74,628,000
18  -------------------

19  General Fund
20  State Purposes Account – 10050

21  For services and expenses related to the
22  institutional services program.
23  Notwithstanding any other provision of law,
24  the money hereby appropriated may be
25  transferred to local assistance and/or any
26  appropriation of the office of addiction
27  services and supports with the approval of
28  the director of the budget.
29  Notwithstanding any law to the contrary, no
30  funds under this appropriation shall be
31  available for certification or payment
32  until (i) the legislature has finally
33  acted upon the appropriations for the
34  office of addiction services and supports
35  contained in the aid to localities budget
36  bill, and (ii) the director of the budget
37  has determined that those aid to locali-
38  ties appropriations as finally acted on by
39  the legislature are sufficient for the
40  ensuing fiscal year.
41  Notwithstanding any other provision of law
42  to the contrary, the OGS Interchange and
43  Transfer Authority and the IT Interchange
44  and Transfer Authority as defined in the
45  2021-22 state fiscal year state operations
46  appropriation for the budget division
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
<td>73,418,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses related to inter-
vention and treatment provided by the
substance abuse prevention and treatment
(SAPT) block grant.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81038).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>29,000</td>
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<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,210,000</td>
</tr>
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</table>
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).
Personal service (50000) ... 2,400,000 .................. (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 .................. (re. $1,345,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).
Personal service (50000) ... 516,000 .................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 .................. (re. $1,855,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
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<td>General Fund</td>
<td>2,184,035,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
</tbody>
</table>

----------------- -----------------  2,217,733,000  2,738,000
All Funds

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM 105,987,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2021-22

available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100) ............. 34,554,000
Temporary service (50200) ....................... 772,000
Holiday/overtime compensation (50300) ........ 236,000
Supplies and materials (57000) .................. 992,000
Travel (54000) ................................... 868,000
Contractual services (51000) .................. 23,327,000
Equipment (56000) ............................... 710,000
Fringe benefits (60000) .......................... 22,788,000
Indirect costs (58800) ............................ 1,122,000

Program account subtotal ..................... 85,369,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Personal service (50000)</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,106,000</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
<td>24,000</td>
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<td>Program account subtotal</td>
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<th>Account</th>
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<td>8</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>9</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>PATH Account - 25124</td>
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</tr>
<tr>
<td>11</td>
<td>For administration of programs to assist and transition from homelessness (PATH) grants (36981)</td>
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</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
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<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
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<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<td>Program account subtotal</td>
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<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>22</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>23</td>
<td>OMH - USDA Account - 25037</td>
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<tr>
<td>24</td>
<td>For services and expenses associated with federal grant awards yet to be allocated (36900).</td>
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<tr>
<td>27</td>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
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<td></td>
<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>31</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>32</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
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<td>33</td>
<td>Mental Hygiene Combined Gifts and Grants Account - 20209</td>
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<tr>
<td>34</td>
<td>For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).</td>
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</tr>
<tr>
<td>39</td>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
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<tr>
<td>40</td>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>41</td>
<td>Contractual services (51000)</td>
<td>610,000</td>
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</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 Equipment (56000) ..................................... 186,000
---
2 Program account subtotal ....................... 1,477,000
---

5 Special Revenue Funds – Other
6 Miscellaneous Special Revenue Fund
7 Cook/Chill Account – 22057

8 For services and expenses related to the
9 operation of the cook/chill production
10 center at the Rockland psychiatric center.
11 Appropriations may be transferred to the
12 department of corrections and community
13 supervision for expenses related to
14 cook/chill production with the approval of
15 the director of the budget.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (36900).

26 Supplies and materials (57000) ................. 1,283,000
27 Contractual services (51000) ...................... 642,000
28 Equipment (56000) .................................... 1,000,000
---
29 Program account subtotal ...................... 2,925,000
---

32 Enterprise Funds
33 Mental Hygiene Community Stores Account
34 MH & MR Community Stores Fund Account – 50500

35 For services and expenses related to enter-
36 prise programs (36900).

37 Personal service—regular (50100) ............... 508,000
38 Temporary service (50200) ...................... 100,000
39 Supplies and materials (57000) ................. 1,509,000
40 Travel (54000) ...................................... 10,000
41 Contractual services (51000) .................... 201,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1. Equipment (56000) ................................ 115,000
2. Fringe benefits (60000) .......................... 309,000
3. Indirect costs (58800) ............................ 18,000
   Program account subtotal ........................ 2,770,000

7. Enterprise Funds
   8. OMH Sheltered Workshop Fund
   9. Mental Health Sheltered Workshop Fund Account - 50400
   10. For services and expenses related to enterprise programs (36900).

12. Supplies and materials (57000) .................... 1,243,000
13. Travel (54000) ................................... 123,000
14. Contractual services (51000) ........................ 4,213,000
15. Equipment (56000) ................................ 257,000
   Program account subtotal ........................ 5,836,000

19. Internal Service Funds
   20. Mental Hygiene Revolving Account
   21. Mental Hygiene Internal Service Fund Account - 55101
   22. For services and expenses related to the internal services operations for print and design (36900).

25. Personal service--regular (50100) .................... 941,000
26. Holiday/overtime compensation (50300) ............. 40,000
27. Supplies and materials (57000) ..................... 566,000
28. Travel (54000) .................................... 1,000
29. Contractual services (51000) ........................ 200,000
30. Equipment (56000) ................................ 430,000
31. Fringe benefits (60000) ............................ 401,000
32. Indirect costs (58800) ............................. 18,000
   Program account subtotal ........................ 2,597,000

36. ADULT SERVICES PROGRAM .......................... 1,368,921,000

38. General Fund
39. State Purposes Account - 10050
   40. For services and expenses related to the adult services program.
Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health
shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Personal service--regular (50100) ............. 636,176,000
Temporary service (50200) .................... 3,643,000
Holiday/overtime compensation (50300) ........ 45,292,000
Supplies and materials (57000) ................ 86,989,000
Travel (54000) .................................... 2,347,000
Contractual services (51000) .................... 115,680,000
Equipment (56000) ............................... 2,152,000
Fringe benefits (60000) ......................... 447,671,000
Indirect costs (58800) ......................... 23,121,000

Program account subtotal .................... 1,363,071,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account
- 22198
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

<table>
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<th>Item</th>
<th>Amount</th>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>13,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds – Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Mental Health Service Delivery Transformation Incentive Fund Account - 22215</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>1,700,000</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>CHILDREN AND YOUTH SERVICES PROGRAM</td>
<td>234,652,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the children and youth services program. Notwithstanding any other provision of law to the contrary, any of the amounts appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 printed herein may be increased or
2 decreased by interchange or transfer with- 
3 out limit, with any appropriation of the 
4 office of mental health or by transfer or 
5 suballocation to any department, agency or 
6 public authority for expenditures incurred 
7 in the operation of such programs with the 
8 approval of the director of the budget.
9 Notwithstanding any other provision of law 
10 to the contrary, subject to the approval 
11 of the director of the budget, the commis- 
12 sioner of the office of mental health 
13 shall be authorized to reimburse medical 
14 providers at a rate up to 200 percent of 
15 the established medicaid rate(s) for non- 
16 psychiatric medical services, when such 
17 non-psychiatric medical services are 
18 provided within the office of mental 
19 health facilities.
20 Notwithstanding any law to the contrary, no 
21 funds under this appropriation shall be 
22 available for certification or payment 
23 until (i) the legislature has finally 
24 acted upon the appropriations for the 
25 office of mental health contained in the 
26 aid to localities budget bill, and (ii) 
27 the director of the budget has determined 
28 that those aid to localities appropri- 
29 tations as finally acted on by the legisla- 
30 ture are sufficient for the ensuing fiscal 
31 year.
32 Notwithstanding any other provision of law 
33 to the contrary, the OGS Interchange and 
34 Transfer Authority and the IT Interchange 
35 and Transfer Authority as defined in the 
36 2021-22 state fiscal year state operations 
37 appropriation for the budget division 
38 program of the division of the budget, are 
39 deemed fully incorporated herein and a 
40 part of this appropriation as if fully 
41 stated (36902).

42 Personal service--regular (50100) .......... 113,744,000
43 Temporary service (50200) .................. 2,279,000
44 Holiday/overtime compensation (50300) .... 8,865,000
45 Supplies and materials (57000) ............. 12,522,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 Travel (54000) ................................... 656,000
2 Contractual services (51000) .................. 13,720,000
3 Equipment (56000) ................................ 834,000
4 Fringe benefits (60000) ....................... 78,182,000
5 Indirect costs (58800) ......................... 3,850,000

-------------

7 FORENSIC SERVICES PROGRAM ......................... 328,901,000
8

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 forensic services program.
13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit, with any appropriation of the
18 office of mental health or by transfer or
19 suballocation to any department, agency or
20 public authority for expenditures incurred
21 in the operation of such programs with the
22 approval of the director of the budget.
23 Notwithstanding any other provision of law
24 to the contrary, subject to the approval
25 of the director of the budget, the commis-
26 sioner of the office of mental health
27 shall be authorized to reimburse medical
28 providers at a rate up to 200 percent of
29 the established medicaid rate(s) for non-
30 psychiatric medical services, when such
31 non-psychiatric medical services are
32 provided within the office of mental
33 health facilities.
34 Notwithstanding any law to the contrary, no
35 funds under this appropriation shall be
36 available for certification or payment
37 until (i) the legislature has finally
38 acted upon the appropriations for the
39 office of mental health contained in the
40 aid to localities budget bill, and (ii)
41 the director of the budget has determined
42 that those aid to localities appropri-
43 ations as finally acted on by the legisla-
44 ture are sufficient for the ensuing fiscal
45 year.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36903).

Personal service--regular (50100) ............ 162,820,000
Temporary service (50200) ...................... 2,396,000
Holiday/overtime compensation (50300) ........ 29,483,000
Supplies and materials (57000) ............... 11,579,000
Travel (54000) ..................................... 600,000
Contractual services (51000) .................... 6,900,000
Equipment (56000) .................................. 1,000,000
Fringe benefits (60000) ......................... 108,767,000
Indirect costs (58800) ........................... 5,356,000

RESEARCH IN MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES
PROGRAM ................................................... 95,097,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
research in mental illness and develop-
mental disabilities program.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental health facilities.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>45,717,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>76,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>848,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,756,000</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,958,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>298,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>27,814,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,370,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>87,867,000</td>
</tr>
</tbody>
</table>

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100) ............... 1,915,000
Contractual services (51000) ................... 4,665,000
Fringe benefits (60000) .......................... 650,000

Program account subtotal ...................... 7,230,000

SECURE TREATMENT PROGRAM................................. 84,175,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are
provided within the office of mental health facilities.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37030).

Personal service--regular (50100) ............... 38,662,000
Temporary service (50200) ......................... 1,000,000
Holiday/overtime compensation (50300) ........... 6,412,000
Supplies and materials (57000) .................... 4,498,000
Travel (54000) .................................... 69,000
Contractual services (51000) ....................... 1,620,000
Equipment (56000) ................................ 421,000
Fringe benefits (60000) ............................. 29,887,000
Indirect costs (58800) .............................. 1,606,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2020:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
8 Nonpersonal service (57050) ... 5,000 .................... (re. $5,000)
9 Fringe benefits (60090) ... 468,000 ..................... (re. $468,000)
10 Indirect costs (58850) ... 10,000 ........................ (re. $10,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For administration of the community services block grant (36982).
13 Nonpersonal service (57050) ... 5,000 .................... (re. $5,000)

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124

17 By chapter 50, section 1, of the laws of 2020:
18 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
19 Personal service (50000) ... 105,000 ..................... (re. $105,000)
20 Nonpersonal service (57050) ... 17,000 .................... (re. $17,000)
21 Fringe benefits (60090) ... 56,000 ......................... (re. $56,000)
22 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
25 Personal service (50000) ... 105,000 ..................... (re. $105,000)
26 Nonpersonal service (57050) ... 17,000 .................... (re. $17,000)
27 Fringe benefits (60090) ... 56,000 ......................... (re. $56,000)
28 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
33 Personal service (50000) ... 105,000 ..................... (re. $19,000)
34 Nonpersonal service (57050) ... 17,000 .................... (re. $17,000)
35 Fringe benefits (60090) ... 56,000 ......................... (re. $4,000)

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 OMH - USDA Account - 25037

40 By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  For services and expenses associated with federal grant awards yet to
2    be allocated (36900).
3  Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,224,900,000</td>
<td>250,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
<td>2,549,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>2,229,429,000</td>
<td>2,799,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ............... 110,218,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>Program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (37829).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,836,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>489,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>171,000</td>
</tr>
<tr>
<td>Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs (37829).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>637,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,136,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,047,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,728,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>29,763,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,312,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>109,119,000</td>
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</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Housing Counseling Assistance and Training Account - 25350</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with housing counseling assistance and training programs (37831).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>418,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>418,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Senior Companions Account - 25445</td>
<td></td>
</tr>
</tbody>
</table>

**Notwithstanding any other provision of law,**

the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>333,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>333,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>OPWDD Copy Center Account - 55065</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>348,000</td>
</tr>
<tr>
<td>COMMUNITY SERVICES PROGRAM</td>
<td>1,624,045,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or
approved by the office for people with
developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursuant
to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic
inspection of a registered professional
nurse and in accordance with an authorized
practitioner's ordered care.
Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2021-22 appropriation.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office for people with developmental dis-
bilities contained in the aid to locali-
ties budget bill, and (ii) the director of
the budget has determined that those aid
to localities appropriations as finally
acted on by the legislature are sufficient
for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81034).

Personal service--regular (50100) .......... 814,644,000
Temporary service (50200) .................... 1,792,000
Holiday/overtime compensation (50300) .... 144,519,000

Nonpersonal service, including moneys for
the community services program, net of
refunds, rebates, reimbursements and cred-
its, and expenses related to the payment
of a provider of services assessment for
the period April 1, 2021 through March 31,
2022 pursuant to section 43.04 of the
mental hygiene law (81034).

Supplies and materials (57000) .............. 45,443,000
Travel (54000) .............................. 5,327,000
Contractual services (51000) ................. 85,985,000
Equipment (56000) .......................... 23,230,000
Fringe benefits (60000) ....................... 475,211,000
Indirect costs (58800) ....................... 27,894,000

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INSTITUTIONAL SERVICES PROGRAM ......................... 467,186,000

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General Fund
State Purposes Account – 10050

For services and expenses related to the
institutional services program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding section 6908 of the educa-
tion law and any other provision of law,
rule or regulation to the contrary, direct
support staff in programs certified or
approved by the office for people with
developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursuant
to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic
inspection of a registered professional
nurse and in accordance with an authorized
practitioner's ordered care.

Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2021-22 appropriation.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office for people with developmental disa-
bilities contained in the aid to locali-
ties budget bill, and (ii) the director of
the budget has determined that those aid
to localities appropriations as finally
acted on by the legislature are sufficient
for the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

11 Personal service--regular (50100) ............ 128,032,000
12 Temporary service (50200) ...................... 1,061,000
13 Holiday/overtime compensation (50300) ........ 14,798,000

14 Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81038).

22 Supplies and materials (57000) ............... 41,803,000
23 Travel (54000) .................................. 1,596,000
24 Contractual services (51000) ................. 31,563,000
25 Equipment (56000) ............................ 11,459,000
26 Fringe benefits (60000) ....................... 209,028,000
27 Indirect costs (58800) ........................ 24,687,000

Program account subtotal ...................... 464,027,000

31 Special Revenue Funds - Other
32 Combined Nonexpendable Trust Fund
33 OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabili- ties, with the approval of the director of the budget (81038).

42 Supplies and materials (57000) ................. 4,000

___________
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1  Program account subtotal ....................... 4,000

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3    Special Revenue Funds - Other
4    Mental Health Gifts and Donations Fund
5    Office for People With Developmental Disabilities Gifts
6      and Donations Account - 20000

7    For expenditures on behalf of individuals
8      from donated funds. Notwithstanding any
9      other provision of law, the money hereby
10      appropriated may be transferred to local
11      assistance and/or any appropriation of the
12      office for people with developmental disa-
13      bilities, with the approval of the direc-
14      tor of the budget (81038).

15  Supplies and materials (57000) ................... 498,000

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16  Program account subtotal ..................... 498,000

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19    Enterprise Funds
20    Mental Hygiene Community Stores Account
21      OPWDD Community Stores Fund Account - 50500

22    For services and expenses of community
23      stores located at various developmental
24      centers.
25    Notwithstanding any other provision of law,
26      the money hereby appropriated may be
27      transferred to local assistance and/or any
28      appropriation of the office for people
29      with developmental disabilities, with the
30      approval of the director of the budget.
31    Notwithstanding any other provision of law
32      to the contrary, the OGS Interchange and
33      Transfer Authority and the IT Interchange
34      and Transfer Authority as defined in the
35      2021-22 state fiscal year state operations
36      appropriation for the budget division
37      program of the division of the budget, are
38      deemed fully incorporated herein and a
39      part of this appropriation as if fully
40      stated (81038).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................ 289,000
2  Supplies and materials (57000) ................... 719,000
3  Fringe benefits (60000) ........................... 94,000
4  Indirect costs (58800) ............................ 12,000

  Program account subtotal .................... 1,114,000

8  Enterprise Funds
9  OPWDD Sheltered Workshop Fund
10  Sheltered Workshop Fund OPWDD Account - 50450

11  For services and expenses including sala-
12     ries, supplies and materials of sheltered
13     workshops and vocational rehabilitation
14     work activities.
15  Notwithstanding any other provision of law,
16     the money hereby appropriated may be
17     transferred to local assistance and/or any
18     appropriation of the office for people
19     with developmental disabilities, with the
20     approval of the director of the budget.
21  Notwithstanding any other provision of law
22     to the contrary, the OGS Interchange and
23     Transfer Authority and the IT Interchange
24     and Transfer Authority as defined in the
25     2021-22 state fiscal year state operations
26     appropriation for the budget division
27     program of the division of the budget, are
28     deemed fully incorporated herein and a
29     part of this appropriation as if fully
30     stated (81038).

31  Supplies and materials (57000) ................... 697,000
32  Travel (54000) .................................... 10,000
33  Contractual services (51000) ..................... 796,000
34  Equipment (56000) ................................. 40,000

  Program account subtotal .................... 1,543,000

38  RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .......... 27,980,000

40  General Fund
41  State Purposes Account - 10050

42  For services and expenses related to the
43     research in developmental disabilities
44     program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) ............... 15,164,000
Holiday/overtime compensation (50300) ........... 331,000
Supplies and materials (57000) .................. 820,000
Travel (54000) .................................. 6,000
Contractual services (51000) ..................... 1,108,000
Equipment (56000) .......................... 154,000
Fringe benefits (60000) ......................... 9,679,000
Indirect costs (58800) ......................... 447,000

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DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1  Program account subtotal .................. 27,709,000

------------------------------

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Autism Awareness and Research Account - 20149

6 For services and expenses related to autism
7 awareness and research pursuant to section
8 404-v of the vehicle and traffic law and
9 section 95-e of the state finance law, as
10 added by chapter 301 of the laws of 2004
11 (37852).

12 Contractual services (51000) ...................... 22,000

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14 Program account subtotal ...................... 22,000

------------------------------

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Research in Developmental Disabilities Account - 20116

19 Amount available for genetic counseling and
20 research from external grants and contrib-
21 utions.
22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to local assistance and/or any
25 appropriation of the office for people
26 with developmental disabilities, with the
27 approval of the director of the budget.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (37852).

38 Contractual services (51000) ...................... 149,000

------------------------------

40 Program account subtotal ...................... 149,000

------------------------------

42 Special Revenue Funds - Other
43 Dedicated Miscellaneous Special Revenue Fund
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Down’s Syndrome Research Account - 23810</td>
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<td>2</td>
<td>For services and expenses related to down's</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>syndrome research pursuant to section</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>404-ee of the vehicle and traffic law and</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>section 99-ee of the state finance law, as</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>added by chapter 125 of the laws of 2018</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(37852).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>---------</td>
</tr>
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<td>10</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>11</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:
This appropriation shall be available for services and expenses associ-
cated with the development of a training program to provide
instruction and information to firefighters, police officers and
emergency medical services personnel on appropriate recognition and
response techniques for addressing emergency situations involving
individuals with autism spectrum disorder and other developmental
disabilities pursuant to section 13.43 of mental hygiene law. This
appropriation shall be available for personal service, non-personal
service, fringe benefits and indirect costs (37903).
Contractual services (51000) ... 250,000 .............. (re. $250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with housing counseling assist-
ance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assist-
ance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assist-
ance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assist-
ance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling assist-
ance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $102,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
<td>28,742,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
<td>2,569,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
<td>31,311,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .................. 3,175,000
Temporary service (50200) .......................... 100,000
Holiday/overtime compensation (50300) .......... 28,000
Supplies and materials (57000) ................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ..................... 459,000
Equipment (56000) ................................ 13,000

MILITARY READINESS PROGRAM ................................. 55,393,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
military readiness program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100) .............. 7,121,000
Temporary service (50200) ..................... 500,000
Holiday/overtime compensation (50300) ......... 82,000
Supplies and materials (57000) ............... 2,143,000
Travel (54000) .................................. 403,000
Contractual services (51000) .................. 2,000,000
Equipment (56000) .............................. 250,000

Total amount available ....................... 12,499,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000) ............... 11,000
Travel (54000) .................................. 7,000
Contractual services (51000) .................. 35,000
Equipment (56000) .............................. 7,000

Total amount available ....................... 60,000

Program account subtotal ................... 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000) ...................... 14,166,000
Nonpersonal service (57050) .................. 20,495,000
Fringe benefits (60090) ....................... 8,119,000

Program account subtotal ................... 42,780,000

SPECIAL SERVICES PROGRAM .................. 20,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050
3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

| Temporary service (50200) | 7,075,000 |
| Supplies and materials (57000) | 441,000 |
| Travel (54000) | 200,000 |
| Contractual services (51000) | 741,000 |
| Equipment (56000) | 204,000 |

16 Total amount available ....................... 8,661,000

For operating expenses associated with the
New York state military museum and veterans research center (38701).

| Supplies and materials (57000) | 59,000 |
| Travel (54000) | 9,000 |
| Contractual services (51000) | 108,000 |
| Equipment (56000) | 13,000 |

16 Total amount available ....................... 189,000

| Program account subtotal ....................... 8,850,000 |

Special Revenue Funds - Other
L.M. Josephthal Account - 20123

For services and expenses related to the
special services program (38701).

| Contractual services (51000) | 2,000 |

Program account subtotal ....................... 2,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Military Fund Account - 20127

4 For expenses from rentals and other funds
5 collected pursuant to sections 183 and 221
6 of the military law (38701).

7 Supplies and materials (57000) ................. 10,000
8 Contractual services (51000) .................. 10,000
9
10 Program account subtotal ...................... 20,000

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Youth, Bequests and Donations Account - 20165

15 For services and expenses related to youth
16 academic and drug demand reduction
17 programs, the New York guard, the New York
18 naval militia, the New York state military
19 museum and veterans' research center and
20 the preservation and restoration of
21 historic artifacts (38701).

22 Supplies and materials (57000) ................. 720,000
23 Contractual services (51000) .................. 180,000
24 Equipment (56000) ............................ 100,000
25
26 Program account subtotal ................... 1,000,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Camp Smith Billeting Account - 22017

31 For services and expenses related to the
32 special services program (38701).

33 Personal service--regular (50100) ............... 32,000
34 Temporary service (50200) ..................... 28,000
35 Supplies and materials (57000) ................ 37,000
36 Travel (54000) ............................... 5,000
37 Contractual services (51000) .................. 73,000
38 Equipment (56000) ............................ 30,000
39 Fringe benefits (60000) ....................... 20,000
40 Indirect costs (58800) ......................... 4,000
41
42 Program account subtotal ..................... 229,000

43
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Distance Learning Account - 22064</td>
<td></td>
</tr>
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<td>4</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
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</tr>
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<td>6</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Equitable Sharing-DMNA Justice Account - 22233</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For moneys to the division of military and</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>naval affairs for the justice department</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>federal equitable sharing agreement to be</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>used for law enforcement purposes distributed</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>pursuant to a plan prepared by the division of military and naval affairs</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>approved by the division of budget</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(38712).</td>
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</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>19</td>
<td>Travel (54000)</td>
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<td>20</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>750,000</td>
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<td>22</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>23</td>
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<td></td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>26</td>
<td>Equitable Sharing-DMNA Treasury Account - 22234</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For moneys to the division of military and</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>naval affairs for the treasury department</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>federal equitable sharing agreement to be</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>used for law enforcement purposes distributed</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>pursuant to a plan prepared by the division of military and naval affairs</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>approved by the division of budget</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>(38713).</td>
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<tr>
<td>34</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>35</td>
<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>36</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>37</td>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

1      Program account subtotal ................... 2,000,000

3    Special Revenue Funds - Other
4    Miscellaneous Special Revenue Fund
5    Recruitment Incentive Account - 22171

6    For the payment of tuition benefits provided
7    to eligible members of the state's organ-
8    ized militia pursuant to section 669-b of
9    the education law. The moneys hereby
10    appropriated shall be available for
11    expenses already accrued or to accrue
12    (38701).

13   Contractual services (51000) ................... 3,300,000
14   Program account subtotal ................... 3,300,000

17   Enterprise Funds
18   Agencies Enterprise Fund
19   Armory Rental Account

20   For services and expenses related to the
21   special services program (38701).

22   Personal service--regular (50100) ................. 163,000
23   Temporary service (50200) .......................... 440,000
24   Holiday/overtime compensation (50300) .......... 139,000
25   Supplies and materials (57000) ........................ 943,000
26   Travel (54000) ...................................... 44,000
27   Contractual services (51000) ...................... 1,151,000
28   Equipment (56000) ................................... 48,000
29   Fringe benefits (60000) ................................. 176,000
30   Indirect costs (58800) ................................. 22,000
31   Program account subtotal ....................... 3,126,000

32   Program account subtotal ....................... 3,126,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ............. (re. $5,798,000)
Nonpersonal service (57050) ... 20,495,000 ........... (re. $9,368,000)
Fringe benefits (60090) ... 8,119,000 ............... (re. $1,418,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Nonpersonal service (57050) ... 20,495,000 ........... (re. $1,429,000)
Fringe benefits (60090) ... 8,119,000 ............... (re. $1,488,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ............. (re. $1,936,000)
Nonpersonal service (57050) ... 20,495,000 ........... (re. $2,464,000)
Fringe benefits (60090) ... 8,119,000 ............... (re. $918,000)

SPECIAL SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,962,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,961,000)

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Recruitment Incentive Account - 22171

5 By chapter 50, section 1, of the laws of 2020:
6 For the payment of tuition benefits provided to eligible members of
7 the state's organized militia pursuant to section 669-b of the
8 education law. The moneys hereby appropriated shall be available for
9 expenses already accrued or to accrue (38701).
10 Contractual services (51000) ... 3,300,000 ............ (re. $2,569,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
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<td>All Funds</td>
<td>109,248,000</td>
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<td></td>
<td>55,316,000</td>
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</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ..................................... 425,000

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>48,000</td>
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<tr>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
</tr>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>8,300,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

Supplies and materials (57000) ....................... 11,000
Contractual services (51000) ......................... 98,000
Equipment (56000) ..................................... 891,000

Program account subtotal .......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Treasury Account - 22230

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Supplies and materials (57000) ....................... 11,000
Contractual services (51000) ......................... 98,000
Equipment (56000) ..................................... 891,000

Program account subtotal .......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Seized Assets Account - 22084

For services and expenses related to the
administration program (81001).

Supplies and materials (57000) ....................... 11,000
Contractual services (51000) ......................... 98,000
Equipment (56000) ..................................... 891,000

Program account subtotal .......................... 1,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services (81001).
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1  Contractual services (51000) ................... 5,300,000
2                                              --------------
3      Program account subtotal ................... 5,300,000
4                                              --------------
5  ADMINISTRATIVE ADJUDICATION PROGRAM ......................... 45,852,000
6                                              --------------
7    Special Revenue Funds - Other
8    Miscellaneous Special Revenue Fund
9    Administrative Adjudication Account - 22055
10  For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
11    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).
12  Personal service--regular (50100) ............. 21,282,000
13  Temporary service (50200) ........................ 955,000
14  Holiday/overtime compensation (50300) ............ 135,000
15  Supplies and materials (57000) ................. 1,308,000
16  Travel (54000) .................................... 12,000
17  Contractual services (51000) ................... 7,997,000
18  Equipment (56000) ................................ 184,000
19  Fringe benefits (60000) ....................... 13,249,000
20  Indirect costs (58800) ........................... 373,000
21                                              --------------
22  CLEAN AIR PROGRAM ........................................... 21,271,000
23                                              --------------
24    Special Revenue Funds - Other
25    Clean Air Fund
26    Mobile Source Account - 21452
27  For services and expenses related to developing, implementing and operating the emissions testing program.
28    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (81016).

7  Personal service--regular (50100) ............. 11,179,000
8  Temporary service (50200) ......................... 45,000
9  Holiday/overtime compensation (50300) ............ 138,000
10  Supplies and materials (57000) ................... 275,000
11  Travel (54000) .................................... 27,000
12  Contractual services (51000) ................... 2,032,000
13  Equipment (56000) ................................. 50,000
14  Fringe benefits (60000) ........................ 7,141,000
15  Indirect costs (58800) ........................... 384,000
16  -----------
17  COMPULSORY INSURANCE PROGRAM ......................... 10,873,000
18  -----------

19  General Fund
20  State Purposes Account - 10050

21  For services and expenses related to the
22  compulsory insurance program.
23  Notwithstanding any other provision of law
24  to the contrary, the OGS Interchange and
25  Transfer Authority and the IT Interchange
26  and Transfer Authority as defined in the
27  2021-22 state fiscal year state operations
28  appropriation for the budget division
29  program of the division of the budget, are
30  deemed fully incorporated herein and a
31  part of this appropriation as if fully
32  stated (39008).

33  Personal service--regular (50100) .............. 9,340,000
34  Temporary service (50200) ......................... 41,000
35  Holiday/overtime compensation (50300) ............ 162,000
36  Supplies and materials (57000) ................... 630,000
37  Travel (54000) .................................... 25,000
38  Contractual services (51000) ..................... 609,000
39  Equipment (56000) ................................. 66,000
40  -----------
41  DISTINCTIVE PLATE DEVELOPMENT PROGRAM ....................... 24,000
42  -----------

43  Special Revenue Funds - Other
44  Miscellaneous Special Revenue Fund
45  Distinctive Plate Development Account - 22120
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>8,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>500</td>
</tr>
<tr>
<td>DMV SEIZED ASSETS PROGRAM</td>
<td>400,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the DMV seized assets program (39023).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
<tr>
<td>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 402 Account - 25319</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>846,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>495,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>58,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,453,000</td>
</tr>
<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>6,159,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS  2021-22

1  Fringe benefits (60090) ........................ 1,017,000
2  Indirect costs (58850) ............................ 94,000
  --------------
4  Total amount available ............................ 13,040,000
  --------------
6  Program account subtotal ........................ 14,493,000

8  Special Revenue Funds - Federal
9      Federal Miscellaneous Operating Grants Fund
10     Highway Safety Section 403 Account - 25320

11  For suballocation to other state agencies
12  for services and expenses related to highway
13  safety programs. A portion of these
14  funds may be transferred to aid to locali-
15  ties (39011).

16  Personal service (50000) ........................ 625,000
17  Nonpersonal service (57050) ........................ 4,959,000
18  Fringe benefits (60090) .......................... 367,000
19  Indirect costs (58850) ............................ 49,000
  --------------
21  Program account subtotal ........................ 6,000,000
  --------------

MOTORCYCLE SAFETY PROGRAM .......................... 1,610,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
motorcycle safety program in accordance
with section 410-a of the vehicle and
traffic law (39025).

Personal service--regular (50100) ...................... 120,000
Supplies and materials (57000) ........................ 26,000
Travel (54000) ....................................... 4,000
Contractual services (51000) .......................... 1,460,000

DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $846,000)
Nonpersonal service (57050) ... 54,000 ................... (re. $54,000)
Fringe benefits (60090) ... 495,000 .................... (re. $495,000)
Indirect costs (58850) ... 58,000 ....................... (re. $58,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $1,017,000)
Indirect costs (58850) ... 94,000 ...................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $399,000)
Nonpersonal service (57050) ... 54,000 ................... (re. $52,000)
Fringe benefits (60090) ... 495,000 .................... (re. $240,000)
Indirect costs (58850) ... 58,000 ....................... (re. $1,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $610,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,547,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $440,000)
Indirect costs (58850) ... 94,000 ...................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $557,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $208,000)
Indirect costs (58850) ... 94,000 ...................... (re. $66,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $445,000)
Nonpersonal service (57050) ... 54,000 ................... (re. $54,000)
Fringe benefits (60090) ... 495,000 .................... (re. $226,000)
Indirect costs (58850) ... 58,000 ....................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
2 Personal service (50000) ... 6,159,000 ................. (re. $14,000)
3 Nonpersonal service (57050) ... 5,770,000 ................. (re. $381,000)
4 Fringe benefits (60090) ... 1,017,000 ................. (re. $48,000)
5 Indirect costs (58850) ... 94,000 ......................... (re. $32,000)

6 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to highway safety programs (39013).
8 Personal service (50000) ... 608,000 .................... (re. $158,000)
9 Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
10 Fringe benefits (60090) ... 347,000 .................... (re. $104,000)
11 Indirect costs (58850) ... 46,000 ......................... (re. $22,000)

12 By chapter 50, section 1, of the laws of 2016:
13 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
14 Personal service (50000) ... 5,083,000 .................. (re. $16,000)
15 Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
16 Fringe benefits (60090) ... 975,000 .................... (re. $9,000)
17 Indirect costs (58850) ... 83,000 ......................... (re. $54,000)

18 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to highway safety programs (39013).
20 Personal service (50000) ... 608,000 .................... (re. $239,000)
21 Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
22 Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
23 Indirect costs (58850) ... 46,000 ......................... (re. $32,000)

24 By chapter 50, section 1, of the laws of 2015:
25 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
26 Personal service (50000) ... 5,989,000 .................. (re. $429,000)
27 Nonpersonal service (57050) ... 54,000 .................. (re. $754,000)
28 Fringe benefits (60090) ... 960,000 .................... (re. $280,000)
29 Indirect costs (58850) ... 82,000 ......................... (re. $35,000)

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to highway safety programs (39013).
32 Personal service (50000) ... 598,000 .................... (re. $187,000)
33 Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
34 Fringe benefits (60090) ... 341,000 .................... (re. $91,000)
35 Indirect costs (58850) ... 45,000 ......................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ...................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .............. (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ...................... (re. $367,000)
Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ...................... (re. $615,000)
Nonpersonal service (57050) ... 4,959,000 .............. (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ...................... (re. $361,000)
Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ...................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .............. (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ...................... (re. $357,000)
Indirect costs (58850) ... 49,000 ......................... (re. $40,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ...................... (re. $607,000)
Nonpersonal service (57050) ... 4,959,000 .............. (re. $4,900,000)
Fringe benefits (60090) ... 367,000 ...................... (re. $357,000)
Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ...................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .............. (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ...................... (re. $367,000)
Indirect costs (58850) ... 49,000 ......................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 573,000 ...................... (re. $500,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>4,546,000</td>
<td>($33,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>336,000</td>
<td>($191,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>($16,000)</td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of Olympic facilities (44702).

Personal service--regular (50100) .............. 7,125,000
Supplies and materials (57000) ................... 2,788,000
Contractual services (51000) .................... 2,540,000
Fringe benefits (60000) ........................ 1,487,000

Program account subtotal .................. 13,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) .............. 20,000
Supplies and materials (57000) ................... 20,000
Fringe benefits (60000) ........................ 10,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
</tbody>
</table>

|   | Program account subtotal                        | 100,000  |
OLYMPIC FACILITIES OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.
Notwithstanding any provision of law to the contrary, the olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).
Contractual services (51000) ... 16,000,000 ....... (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION  
STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>127,570,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>88,879,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>248,732,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

11 ADMINISTRATION PROGRAM ............................................... 6,801,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,918,000</td>
<td>11,000</td>
</tr>
<tr>
<td>435,000</td>
<td>133,000</td>
</tr>
<tr>
<td>250,000</td>
<td>56,000</td>
</tr>
</tbody>
</table>

17 Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

29 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>5,803,000</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>180,000</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>270,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
<td>48,000</td>
</tr>
<tr>
<td>16</td>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>18</td>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>498,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 HISTORIC PRESERVATION PROGRAM ........................................... 10,448,000

2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 historic preservation program.
7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
until (i) the legislature has finally
10 acted upon the appropriations for the
11 office of parks, recreation and historic
12 preservation contained in the aid to
13 localities budget bill, and (ii) the
14 director of the budget has determined that
15 those aid to localities appropriations as
16 finally acted on by the legislature are
17 sufficient for the ensuing fiscal year.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (39901).

28 Personal service--regular (50100) .............. 6,240,000
29 Temporary service (50200) ......................... 1,588,000
30 Holiday/overtime compensation (50300) ........... 87,000
31 Supplies and materials (57000) .................... 221,000
32 Travel (54000) ..................................... 23,000
33 Contractual services (51000) ....................... 351,000
34 Equipment (56000) ................................ 54,000
35
36 Program account subtotal ....................... 8,564,000

37

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Federal Operating Grants Fund Account - 25462
41
42 For services and expenses related to grants
43 for historic preservation projects includ-
44 ing acquisition, research, development,
45 education and rehabilitation of historic
46 sites, programs and facilities (39901).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1  Personal service (50000) ....................... 1,100,000
2  Nonpersonal service (57050) ...................... 501,000
3  Fringe benefits (60090) .......................... 151,000
4  Indirect costs (58850) ............................ 31,000

6      Program account subtotal ................... 1,783,000
7
8     Special Revenue Funds - Other
9     Miscellaneous Special Revenue Fund
10     Public Service Account - 22011

11 For services and expenses related to the
12 historic preservation program.
13 Notwithstanding any other provision of law
14 to the contrary, direct and indirect
15 expenses relating to the office of parks,
16 recreation and historic preservation's
17 participation in general ratemaking
18 proceedings pursuant to section 65 of the
19 public service law or certification
20 proceedings pursuant to articles 7 or 10
21 of the public service law, shall be deemed
22 expenses of the department of public
23 service within the meaning of section 18-a
24 of the public service law (39901).

25 Personal service--regular (50100) ................. 58,000
26 Fringe benefits (60000) ........................... 40,000
27 Indirect costs (58800) ............................. 3,000

29      Program account subtotal ..................... 101,000
30
31 PARK OPERATIONS PROGRAM ............................. 196,528,000
32
33     General Fund
34     State Purposes Account - 10050

35 For services and expenses related to the
36 park operations program.
37 Notwithstanding any law to the contrary, no
38 funds under this appropriation shall be
39 available for certification or payment
40 until (i) the legislature has finally
41 acted upon the appropriations for the
42 office of parks, recreation and historic
43 preservation contained in the aid to
44 localities budget bill, and (ii) the
45 director of the budget has determined that
46 those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............. 70,812,000
Temporary service (50200) ..................... 21,793,000
Holiday/overtime compensation (50300) ........ 5,505,000
Supplies and materials (57000) ............... 5,437,000
Travel (54000) ................................... 216,000
Contractual services (51000) ................... 5,796,000
Equipment (56000) ............................. 3,644,000

Program account subtotal .................... 113,203,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............. 13,440,000
Temporary service (50200) ..................... 19,500,000
Holiday/overtime compensation (50300) ........ 1,200,000
Supplies and materials (57000) ............... 25,094,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>337,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,616,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,075,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>4,063,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>83,325,000</strong></td>
</tr>
</tbody>
</table>

| RECREATION SERVICES PROGRAM                                        | 34,955,000   |

| Special Revenue Funds - Federal                                    |              |
| Federal Miscellaneous Operating Grants Fund                        |              |
| Federal Operating Grants Fund Account - 25383                     |              |
| For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910). |
| Personal service (50000)                                          | 1,500,000    |
| Nonpersonal service (57050)                                       | 2,550,000    |
| Fringe benefits (60090)                                           | 690,000      |
| Indirect costs (58850)                                            | 60,000       |
| **Program account subtotal**                                      | **4,800,000**|

| Special Revenue Funds - Federal                                    |              |
| Federal USDA-Food and Nutrition Services Fund                      |              |
| USDA Forest Service - Parks Account - 25036                       |              |
| For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910). |
| Personal service (50000)                                          | 25,000       |
| Nonpersonal service (57050)                                       | 150,000      |
| Fringe benefits (60090)                                           | 23,000       |
| Indirect costs (58850)                                            | 2,000        |
| **Program account subtotal**                                      | **200,000**  |

| Special Revenue Funds - Other                                      |              |
| Combined Expendable Trust Fund                                     |              |
| Bayard Cutting Arboretum Fund Account - 20121                     |              |
| For services and expenses related to the recreation services program. |        |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

11 Personal service--regular (50100) ................. 40,000
12 Temporary service (50200) ........................ 10,000
13 Holiday/overtime compensation (50300) ........... 1,000
14 Supplies and materials (57000) ................... 143,000
15 Contractual services (51000) ........................ 274,000
16 Equipment (56000) ................................. 12,000
17 Fringe benefits (60000) ........................... 30,000
18 Indirect costs (58800) ............................. 2,000

---------------------
19 Program account subtotal ..................... 512,000

---------------------

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 OPR-Miscellaneous Gifts Account - 20104

25 For services and expenses related to the
recreation services program.
26 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

37 Temporary service (50200) ........................ 612,000
38 Supplies and materials (57000) ................... 219,000
39 Contractual services (51000) ..................... 206,000
40 Fringe benefits (60000) ........................... 77,000
41 Indirect costs (58800) ............................. 17,000

---------------------
42 Program account subtotal ................... 1,131,000

---------------------

45 Special Revenue Funds - Other
46 Combined Expendable Trust Fund
47 Planting Fields Foundation and Friends Account - 20101
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<p>| For services and expenses related to the recreation services program. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). |
| Personal service--regular (50100) | 124,000 |
| Temporary service (50200) | 161,000 |
| Holiday/overtime compensation (50300) | 5,000 |
| Supplies and materials (57000) | 1,000 |
| Fringe benefits (60000) | 96,000 |
| Indirect costs (58800) | 34,000 |
| Program account subtotal | 421,000 |
| Special Revenue Funds - Other Combined Nonexpendable Trust Fund Rockefeller Trust-Cumulative Interest Account - 21653 |
| For services and expenses related to the recreation services program. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). |
| Personal service--regular (50100) | 3,000 |
| Temporary service (50200) | 5,000 |
| Holiday/overtime compensation (50300) | 2,000 |
| Supplies and materials (57000) | 19,000 |
| Travel (54000) | 3,000 |
| Contractual services (51000) | 162,000 |
| Fringe benefits (60000) | 4,000 |
| Indirect costs (58800) | 3,000 |
| Program account subtotal | 201,000 |</p>
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Boating Noise Level Enforcement Account - 21927</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>4,500</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>4,500</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>I Love NY Water Account - 21930</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>106,000</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>3,500</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>20</td>
<td>Total amount available</td>
<td>312,500</td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to boating access and maintenance in accordance with</td>
<td></td>
</tr>
</tbody>
</table>
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

Contractual services (51000) ................... 1,200,000

----------

Program account subtotal ................... 1,512,500

----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 20,000

----------

Program account subtotal ...................... 20,000

----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-PRK Justice Account - 22210

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>106,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Equitable Sharing-PRK Treasury Account - 22238

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>106,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Seized Asset Account - 21986

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>106,000</strong></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Snowmobile Trail Development and Management Account -</td>
<td>21932</td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>229,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>535,000</td>
</tr>
<tr>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>80,000</td>
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<td>40,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
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<td>Total amount available</td>
<td>300,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
</tbody>
</table>
## Golf Account - 50332

1. For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,000,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,800,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>500,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>22,000,000</strong></td>
</tr>
</tbody>
</table>

## Enterprise Funds

### Agencies Enterprise Fund

<table>
<thead>
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<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>150,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,500,000</td>
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<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $350,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $255,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $42,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $247,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ................... (re. $27,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $279,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ................... (re. $27,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $279,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ..................... (re. $97,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $190,000)
Fringe benefits (60090) ... 50,000 ....................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ..................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $350,000)
Fringe benefits (60090) ... 50,000 ....................... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 ............................... (re. $30,000)
Contractual services (51000) ... 170,000 ................. (re. $170,000)
Equipment (56000) ... 100,000 ........................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ........................ (re. $50,000)
Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
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<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
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<td>(re. $170,000)</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
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<td>(re. $100,000)</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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<td>7</td>
<td>Temporary service (50200)</td>
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<td>(re. $25,000)</td>
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<td>(re. $65,000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $18,000)</td>
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<td>11</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<td>12</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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<td>15</td>
<td>Temporary service (50200)</td>
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<td>(re. $25,000)</td>
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<td>16</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
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<td>17</td>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $34,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 50,000 ...................... (re. $50,000)
2 Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

3 HISTORIC PRESERVATION PROGRAM

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Federal Operating Grants Fund Account - 25462

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to grants for historic preservation
9 projects including acquisition, research, development, education and
10 rehabilitation of historic sites, programs and facilities (39901).
11 Personal service (50000) ... 1,000,000 .................... (re. $959,000)
12 Nonpersonal service (57050) ... 601,000 .................... (re. $601,000)
13 Fringe benefits (60090) ... 151,000 ....................... (re. $151,000)
14 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to grants for historic preservation
17 projects including acquisition, research, development, education and
18 rehabilitation of historic sites, programs and facilities (39901).
19 Nonpersonal service (57050) ... 601,000 .................... (re. $440,000)
20 Fringe benefits (60090) ... 151,000 ....................... (re. $151,000)
21 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses related to grants for historic preservation
24 projects including acquisition, research, development, education and
25 rehabilitation of historic sites, programs and facilities (39901).
26 Personal service (50000) ... 800,000 ....................... (re. $46,000)
27 Nonpersonal service (57050) ... 601,000 .................... (re. $363,000)
28 Fringe benefits (60090) ... 351,000 ....................... (re. $51,000)
29 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For services and expenses related to grants for historic preservation
32 projects including acquisition, research, development, education and
33 rehabilitation of historic sites, programs and facilities (39901).
34 Personal service (50000) ... 800,000 ....................... (re. $18,000)
35 Nonpersonal service (57050) ... 601,000 .................... (re. $507,000)

36 By chapter 50, section 1, of the laws of 2016:
37 For services and expenses related to grants for historic preservation
38 projects including acquisition, research, development, education and
39 rehabilitation of historic sites, programs and facilities (39901).
40 Personal service (50000) ... 800,000 ....................... (re. $31,000)
41 Nonpersonal service (57050) ... 601,000 .................... (re. $243,000)
42 Fringe benefits (60090) ... 351,000 ....................... (re. $251,000)
43 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

44 PARK OPERATIONS PROGRAM
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

RECREATION SERVICES PROGRAM
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $2,550,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $1,211,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $2,345,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $540,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $299,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $909,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $235,000)
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<td>For services and expenses related to grants for park operations</td>
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<td>rehabilitation of parklands, programs and facilities (39910).</td>
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<td>Personal service (50000) ... 1,500,000 ................................</td>
<td>(re. $100,000)</td>
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<td>Nonpersonal service (57050) ... 2,550,000 ................................</td>
<td>(re. $1,423,000)</td>
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<td>projects including acquisition, research, development, education and</td>
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<td>rehabilitation of parklands, programs and facilities (39910).</td>
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<td>Personal service (50000) ... 1,500,000 ................................</td>
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<td>Special Revenue Funds - Federal</td>
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<td>18</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>USDA Forest Service - Parks Account - 25036</td>
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<td>For services and expenses related to the federal park lands and forest</td>
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<tr>
<td>22</td>
<td>grants, including suballocation to other state departments and agen-</td>
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<td></td>
</tr>
<tr>
<td>23</td>
<td>cies (39910).</td>
<td></td>
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<td>24</td>
<td>Personal service (50000) ... 50,000 ........................................</td>
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<td>Nonpersonal service (57050) ... 125,000 ..................................</td>
<td>(re. $125,000)</td>
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<td>26</td>
<td>Fringe benefits (60090) ... 23,000 ..........................................</td>
<td>(re. $23,000)</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850) ... 2,000 ............................................</td>
<td>(re. $2,000)</td>
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<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td>29</td>
<td>For services and expenses related to the federal park lands and forest</td>
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<tr>
<td>30</td>
<td>grants, including suballocation to other state departments and agen-</td>
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<td>31</td>
<td>cies (39910).</td>
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<td>32</td>
<td>Personal service (50000) ... 50,000 ........................................</td>
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<td>33</td>
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<td>(re. $125,000)</td>
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<tr>
<td>34</td>
<td>Fringe benefits (60090) ... 23,000 ..........................................</td>
<td>(re. $23,000)</td>
<td></td>
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<tr>
<td>35</td>
<td>Indirect costs (58850) ... 2,000 ............................................</td>
<td>(re. $2,000)</td>
<td></td>
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<tr>
<td>36</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td>For services and expenses related to the federal park lands and forest</td>
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<tr>
<td>38</td>
<td>grants, including suballocation to other state departments and agen-</td>
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</tr>
<tr>
<td>39</td>
<td>cies (39910).</td>
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</tr>
<tr>
<td>40</td>
<td>Personal service (50000) ... 50,000 ........................................</td>
<td>(re. $50,000)</td>
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<tr>
<td>41</td>
<td>Nonpersonal service (57050) ... 125,000 ..................................</td>
<td>(re. $125,000)</td>
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<tr>
<td>42</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td></td>
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<tr>
<td>43</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>grants, including suballocation to other state departments and agen-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>cies (39910).</td>
<td></td>
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</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Personal service (50000) ... 50,000 .................... (re. $50,000)
2  Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
3  Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
4  Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

Personal service (50000) ... 50,000 .................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $41,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ........... (re. $84,000)
Supplies and materials (57000) ... 65,000 ................ (re. $58,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 .................. (re. $55,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 71,000 ....................... (re. $56,000)
Indirect costs (58800) ... 8,000 .......................... (re. $8,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 ............. (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ........... (re. $53,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 .................. (re. $55,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 71,000 ....................... (re. $35,000)
Indirect costs (58800) ... 8,000 .................. (re. $7,000)
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer any or all of this appropriation to
any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer any or all of this appropriation to
any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer any or all of this appropriation to
any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 8,000 ................................ (re. $8,000)
2. Contractual services (51000) ... 55,000 ................. (re. $41,000)
3. Fringe benefits (60000) ... 71,000 ....................... (re. $46,000)
4. Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

5. Special Revenue Funds - Other
6. Miscellaneous Special Revenue Fund
7. Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2020:
8. For services and expenses related to the recreation services program.
9. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
10. Personal service--regular (50100) ... 229,000 ........... (re. $104,000)
11. Temporary service (50200) ... 24,000 ........................ (re. $24,000)
12. Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
13. Supplies and materials (57000) ... 15,000 .................. (re. $15,000)
14. Travel (54000) ... 14,000 ............................... (re. $14,000)
15. Contractual services (51000) ... 22,000 .................... (re. $21,000)
16. Equipment (56000) ... 31,000 ........................... (re. $31,000)
17. Fringe benefits (60000) ... 150,000 ....................... (re. $73,000)
18. Indirect costs (58800) ... 7,000 .......................... (re. $4,000)
19. For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
20. Personal service--regular (50100) ... 42,000 .......... (re. $42,000)
21. Temporary service (50200) ... 4,000 ....................... (re. $1,000)
22. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
23. Travel (54000) ... 9,000 ................................. (re. $6,000)
24. Equipment (56000) ... 31,000 ........................... (re. $18,000)
25. Fringe benefits (60000) ... 126,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
26. For services and expenses related to the recreation services program.
27. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
28. Personal service--regular (50100) ... 209,000 ........... (re. $21,000)
29. Temporary service (50200) ... 4,000 ....................... (re. $1,000)
30. Holiday/overtime compensation (50300) ... 10,000 ....... (re. $9,000)
31. Travel (54000) ... 9,000 ................................. (re. $6,000)
32. Equipment (56000) ... 31,000 ........................... (re. $18,000)
33. Fringe benefits (60000) ... 126,000 ...................... (re. $3,000)
34. For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
<td>(re. $42,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
<td>(re. $42,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $11,000)</td>
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<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>84,000</td>
<td>(re. $72,000)</td>
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<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
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<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $21,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
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</thead>
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<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>149,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>12</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $6,000)</td>
</tr>
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<td>14</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
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<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
<td>66,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $86,000)</td>
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<tr>
<td>20</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>22</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
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<th>No.</th>
<th>Item Description</th>
<th>Appropriation</th>
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<td>2</td>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.</td>
<td></td>
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<tr>
<td>3</td>
<td>Personal service—regular</td>
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<td>$63,000</td>
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<tr>
<td>4</td>
<td>Supplies and materials</td>
<td>106,000</td>
<td>$100,000</td>
</tr>
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<td>5</td>
<td>Equipment</td>
<td>142,000</td>
<td>$142,000</td>
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<td>6</td>
<td>Enterprise Funds</td>
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<td>7</td>
<td>Agencies Enterprise Fund</td>
<td></td>
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</tr>
<tr>
<td>8</td>
<td>Golf Account</td>
<td>50332</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
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</tr>
<tr>
<td>11</td>
<td>Personal service—regular</td>
<td>6,000,000</td>
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</tr>
<tr>
<td>12</td>
<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
<td>500,000</td>
<td>$500,000</td>
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<td>14</td>
<td>Supplies and materials</td>
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<td>16</td>
<td>Contractual services</td>
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<td>17</td>
<td>Equipment</td>
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<td>$783,000</td>
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<td>18</td>
<td>Fringe benefits</td>
<td>100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs</td>
<td>100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>20</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
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<tr>
<td>23</td>
<td>Personal service—regular</td>
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<td>24</td>
<td>Temporary service</td>
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<tr>
<td>32</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.</td>
<td></td>
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<tr>
<td>34</td>
<td>Personal service—regular</td>
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<td>37</td>
<td>Enterprise Funds</td>
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<td>38</td>
<td>Agencies Enterprise Fund</td>
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<td></td>
</tr>
<tr>
<td>39</td>
<td>Golf Account</td>
<td>50332</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
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<td>42</td>
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<tr>
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<td>Contractual services</td>
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<td>48</td>
<td>Equipment</td>
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<td>$100,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) 800,000 (re. $800,000)
Temporary service (50200) 150,000 (re. $150,000)
Holiday/overtime compensation (50300) 50,000 (re. $50,000)
Supplies and materials (57000) 1,500,000 (re. $1,422,000)
Travel (54000) 100,000 (re. $100,000)
Contractual services (51000) 100,000 (re. $100,000)
Equipment (56000) 200,000 (re. $200,000)
Fringe benefits (60000) 50,000 (re. $50,000)
Indirect costs (58800) 50,000 (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Temporary service (50200) 150,000 (re. $10,000)
Holiday/overtime compensation (50300) 50,000 (re. $1,000)
Supplies and materials (57000) 500,000 (re. $500,000)
Travel (54000) 100,000 (re. $1,000)
Contractual services (51000) 100,000 (re. $1,000)
Equipment (56000) 200,000 (re. $200,000)
Fringe benefits (60000) 50,000 (re. $1,000)
Indirect costs (58800) 50,000 (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

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<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</tr>
<tr>
<td>All Funds</td>
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SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 86,000,000

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the New York power authority
14 pursuant to a plan submitted by the New
15 York power authority and approved by the
16 director of the budget. Notwithstanding
17 section 40 of the state finance law, this
18 appropriation shall remain in place until
19 a subsequent appropriation is made avail-
20 able. The sum of $86,000,000 is hereby
21 appropriated to the New York power author-
22 ity for deposit to the appropriate account
23 or accounts. Such appropriation shall be
24 made available either: (i) pursuant to a
25 repayment agreement submitted by the New
26 York power authority and approved by the
27 director of the budget, or (ii) upon
28 certification of the director of the budg-
29 et, at the request of the New York power
30 authority when and to the extent that the
31 authority certifies to the director that
32 such monies are necessary to comply with
33 the authority's expenses related to the
34 transfer and disposal of nuclear spent
35 fuel as required by federal or state stat-
36 ute (80549) .................................. 86,000,000
37

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM | 4,056,000 |

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 3,163,000 |
| Temporary service (50200)        | 312,000   |
| Supplies and materials (57000)   | 36,000    |
| Travel (54000)                   | 51,000    |
| Contractual services (51000)     | 8,000     |
| Equipment (56000)                | 102,000   |
| Program account subtotal         | 3,672,000 |

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

| Personal service--regular (50100) | 35,000   |
| Temporary service (50200)         | 240,000  |
| Supplies and materials (57000)    | 13,000   |
| Travel (54000)                    | 15,000   |
1 Contractual services (51000) ...................... 69,000
2 Equipment (56000) ................................. 12,000

-----
4 Program account subtotal ........................ 384,000

-----
JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>5,594,000</td>
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</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>80,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
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For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal ....</td>
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<td>Special Revenue Funds - Other ......</td>
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<td>All Funds .................</td>
<td>98,590,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................ 13,089,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 7,132,000
Temporary service (50200) .......................... 28,000
Holiday/overtime compensation (50300) ............ 59,000
Supplies and materials (57000) .................... 266,000
Travel (54000) ................................... 97,000
Contractual services (51000) ....................... 836,000
Equipment (56000) .................................. 177,000
Fringe benefits (60000) ............................ 4,284,000
Indirect costs (58800) ............................. 210,000

REGULATION OF UTILITIES PROGRAM .................. 85,501,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS  2021-22

1 For services and expenses related to the
regulation of utilities program (48602).

3 Personal service (50000) ...................... 3,057,000
4 Nonpersonal service (57050) ................... 939,000
5 Fringe benefits (60090) ....................... 1,448,000
6 Indirect costs (58850) ......................... 56,000

Program account subtotal .................... 5,500,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
regulation of utilities program.
15 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

25 Personal service--regular (50100) ............ 1,705,000
26 Holiday/overtime compensation (50300) .......... 14,000
27 Supplies and materials (57000) ................. 40,000
28 Travel (54000) ................................... 35,000
29 Contractual services (51000) .................... 94,000
30 Equipment (56000) .............................. 22,000
31 Fringe benefits (60000) ......................... 1,002,000
32 Indirect costs (58800) ........................ 56,000

Program account subtotal .................... 2,968,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
regulation of utilities program.
41 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
<td>654,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>12,713,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>24,777,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,146,000</td>
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<td>Program account subtotal</td>
<td>77,033,000</td>
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</table>
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the regulation of utilities
7 program (48602).
8 Personal service (50000) ... 3,057,000 ................. (re. $3,057,000)
9 Nonpersonal service (57050) ... 939,000 .................. (re. $939,000)
10 Fringe benefits (60090) ... 1,448,000 .................. (re. $1,448,000)
11 Indirect costs (58850) ... 56,000 ......................... (re. $56,000)
DEPARTMENT OF STATE
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>79,545,000</td>
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<tr>
<td>All Funds</td>
<td>104,701,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 1,915,000
Temporary service (50200) ................................. 36,000
Holiday/overtime compensation (50300) .............. 5,000

AUTHORITIES BUDGET OFFICE PROGRAM ...................... 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
<td>212,000</td>
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<td>Equipment</td>
<td>15,000</td>
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<tr>
<td>Fringe benefits</td>
<td>645,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>36,000</td>
</tr>
</tbody>
</table>

------------

BUSINESS AND LICENSING SERVICES PROGRAM ............. 51,305,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ............. 21,261,000
Supplies and materials (57000) .................... 2,400,000
Travel (54000) ........................................ 544,000
Contractual services (51000) ...................... 13,450,000
Equipment (56000) .................................... 457,000
Fringe benefits (60000) ............................. 12,488,000
Indirect costs (58800) ............................... 705,000

------------

CODE ENFORCEMENT PROGRAM .............................. 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the code enforcement program.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

Personal service--regular (50100) ............. 900,000
Equipment (56000) ................................. 685,000
Fringe benefits (60000) .......................... 550,000
Indirect costs (58800) .......................... 30,000

------------

CONSUMER PROTECTION PROGRAM ......................... 25,367,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ............... 1,586,000

Program account subtotal ..................... 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

Personal service (50000) .......................... 27,000
Nonpersonal service (57050) ....................... 6,000
Fringe benefits (60090) ......................... 17,000
Indirect costs (58850) ............................ 1,000

Program account subtotal ...................... 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ............... 650,000
Supplies and materials (57000) .................. 6,000
Travel (54000) ................................. 6,000
Contractual services (51000) ..................... 6,000
DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) .................................. 312,000
2 Indirect costs (58800) ................................. 20,000
3 
4 Total amount available ............................... 1,000,000
5 
6 For services and expenses of data privacy initiative.
7 
8 Personal service (50100) ............................. 325,000
9 Supplies and materials (57000) ...................... 19,000
10 Travel (54000) .......................................... 19,000
11 Contractual services (51000) ......................... 19,000
12 Fringe benefits (60000) ............................. 207,000
13 Indirect costs (58800) ................................. 11,000
14 
15 Total amount available ............................... 600,000
16 
17 Program account subtotal ............................. 1,600,000
18 
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Major Renewable Energy Development

22 For services and expenses of the office of
23 renewable energy siting pursuant to
24 section 94-c of the executive law (51285) ... 10,000,000
25 
26 Program account subtotal ............................. 10,000,000
27 
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Public Service Account - 22011

31 Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-allocation to other state departments, agencies or public authorities, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (51285).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>3</td>
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<tr>
<td>7</td>
<td>Total amount available</td>
<td>10,000,000</td>
</tr>
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</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>9</td>
<td>Contractual services (51000)</td>
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<td>10</td>
<td>Fringe benefits (60000)</td>
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<td>11</td>
<td>Indirect costs (58800)</td>
<td>15,000</td>
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<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>1,130,000</td>
</tr>
</tbody>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the
requirements of section 163 of the state
finance law (51042).

Contractual services (51000) ....................... 1,000,000
Program account subtotal ....................... 1,000,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .............. 20,114,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
local government and community services
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51044).

Personal service--regular (50100) ............... 5,526,000
Temporary service (50200) ......................... 30,000
Holiday/overtime compensation (50300) .......... 4,000
Program account subtotal ....................... 5,560,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering
community services block grants to commu-
nity action agencies, including suballoca-
tion to other state departments and
agencies (51018).

Personal service (50000) ......................... 5,200,000
Nonpersonal service (57050) ..................... 1,236,960
Fringe benefits (60090) ......................... 300,920
Indirect costs (58850) ......................... 562,120
Program account subtotal ....................... 7,300,000
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

For services and expenses of administering the Appalachian regional grants program (51023).

Personal service (50000) ......................... 257,000
Nonpersonal service (57050) ....................... 78,000
Fringe benefits (60090) .......................... 62,000
Indirect costs (58850) ............................ 3,000

Program account subtotal ......................... 400,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ......................... 2,952,000
Nonpersonal service (57050) ....................... 538,000
Fringe benefits (60090) .......................... 985,000
Indirect costs (58850) ............................ 25,000

Program account subtotal ......................... 4,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code enforcement program (51036).

Personal service (50000) ......................... 300,000
Nonpersonal service (57050) ....................... 75,000
Fringe benefits (60090) .......................... 150,000
Indirect costs (58850) ............................ 75,000

Total amount available ............................ 600,000

For services and expenses of the codes program.
<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>10</td>
<td>Special Revenue Funds - Federal</td>
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<td>11</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
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<td>12</td>
<td>Local Government Federal Programs Account - 25300</td>
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<tr>
<td></td>
<td>For services and expenses of the local government federal programs (51037).</td>
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<tr>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>17</td>
<td>Fringe benefits (60090)</td>
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<td>18</td>
<td>Indirect costs (58850)</td>
<td>16,000</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>23</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>24</td>
<td>Local Government and Community Services Administrative Account - 20144</td>
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<tr>
<td></td>
<td>For services and expenses related to the local government and community services program (51044).</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>30</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>31</td>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>154,000</strong></td>
</tr>
<tr>
<td>35</td>
<td>OFFICE FOR NEW AMERICANS</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>General Fund</strong></td>
<td><strong>442,000</strong></td>
</tr>
<tr>
<td>37</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the office for new Americans.</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>442,000</td>
</tr>
</tbody>
</table>

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td>155,000</td>
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</tbody>
</table>

TUG HILL COMMISSION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td>1,147,000</td>
</tr>
</tbody>
</table>

Personal service--regular (50100) | 989,000
Supplies and materials (57000) | 13,000
Travel (54000) | 8,000
Contractual services (51000) | 85,000
Equipment (56000) | 2,000
Program account subtotal | 1,097,000
1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Tug Hill Administration Account - 22044

For services and expenses related to the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
13 Travel (54000) ... 200,000 ............................. (re. $28,000)
14 Contractual services (51000) ... 100,000 ............... (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)
32 Contractual services (51000) ... 9,950,000 ............ (re. $2,450,000)
33 Fringe benefits (60000) ... 12,488,000 .............. (re. $1,846,000)
34 Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

35 CONSUMER PROTECTION PROGRAM

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 By chapter 50, section 1, of the laws of 2020:
40 Notwithstanding any other provision of law to the contrary, direct and
41 indirect expenses relating to the activities of the department of
42 state's major renewable energy development program pursuant to
43 section 94-c of the executive law, shall be deemed expenses, includ-
44 ing sub-allocation to other state departments, agencies or public
authorities, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [51042] (51082).

Personal service--regular (50100) ... 3,000,000 ..... (re. $3,000,000)
Supplies and materials (57000) ... 750,000 .......... (re. $750,000)
Contractual services (51000) ... 3,400,000 .......... (re. $3,400,000)
Equipment (56000) ... 750,000 ......................... (re. $750,000)
Fringe benefits (60000) ... 2,000,000 ............... (re. $2,000,000)
Indirect costs (58800) ... 100,000 ...................... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2017:
   For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

3 Contractual services (51000) ... 1,000,000 .......... (re. $987,600)

4 By chapter 50, section 1, of the laws of 2016:
   For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

5 Contractual services (51000) ... 1,000,000 .......... (re. $205,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Health and Human Services Account - 25127

9 By chapter 50, section 1, of the laws of 2020:
   For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
10 Personal service (50000) ... 3,000,000 .................. (re. $2,691,000)
11 Nonpersonal service (57050) ... 670,000 .................. (re. $670,000)
12 Fringe benefits (60090) ... 1,800,000 .................. (re. $1,550,000)
13 Indirect costs (58850) ... 30,000 .................. (re. $30,000)

14 By chapter 50, section 1, of the laws of 2019:
   For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
15 Personal service (50000) ... 2,000,000 .................. (re. $1,586,000)
16 Nonpersonal service (57050) ... 608,000 .................. (re. $608,000)
17 Fringe benefits (60090) ... 772,000 .................. (re. $772,000)
18 Indirect costs (58850) ... 20,000 .................. (re. $20,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $256,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $367,000)
Fringe benefits (60090) ... 772,000 ................. (re. $234,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $66,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $30,000)
Fringe benefits (60090) ... 772,000 ................. (re. $276,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................. (re. $257,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
Fringe benefits (60090) ... 62,000 ................. (re. $62,000)
Indirect costs (58850) ... 3,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................. (re. $72,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)
Fringe benefits (60090) ... 62,000 ................. (re. $4,000)
Indirect costs (58850) ... 3,000 ...................... (re. $705)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................. (re. $68,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 ................. (re. $80,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $67,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
 Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budgeted Expenses</th>
<th>Reallocated</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $2,952,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $475,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $985,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budgeted Expenses</th>
<th>Reallocated</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,290,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $141,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $381,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $13,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budgeted Expenses</th>
<th>Reallocated</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,378,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $67,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $270,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budgeted Expenses</th>
<th>Reallocated</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,107,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $435,000)</td>
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</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $212,000)</td>
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</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budgeted Expenses</th>
<th>Reallocated</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $536,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $120,800)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $184,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $500)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budgeted Expenses</th>
<th>Reallocated</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $295,000)</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 538,000 ............... (re. $20,000)
2. Fringe benefits (60090) ... 985,000 ............... (re. $275,000)
3. Indirect costs (58850) ... 25,000 ............... (re. $22,000)

4. Special Revenue Funds - Federal
5. Federal Miscellaneous Operating Grants Fund
6. Code Enforcement Program Account - 25416

7. By chapter 50, section 1, of the laws of 2020:
8. For services and expenses of the code enforcement program (51036).
9. Personal service (50000) ... 300,000 ............... (re. $300,000)
10. Nonpersonal service (57050) ... 75,000 ............... (re. $75,000)
11. Fringe benefits (60090) ... 150,000 ............... (re. $150,000)
12. Indirect costs (58850) ... 75,000 ............... (re. $75,000)

13. By chapter 50, section 1, of the laws of 2019:
14. For services and expenses of the code enforcement program (51036).
15. Personal service (50000) ... 300,000 ............... (re. $300,000)
16. Nonpersonal service (57050) ... 75,000 ............... (re. $75,000)
17. Fringe benefits (60090) ... 150,000 ............... (re. $150,000)
18. Indirect costs (58850) ... 75,000 ............... (re. $75,000)

19. By chapter 50, section 1, of the laws of 2018:
20. For services and expenses of the code enforcement program (51036).
21. Personal service (50000) ... 300,000 ............... (re. $300,000)
22. Nonpersonal service (57050) ... 75,000 ............... (re. $75,000)
23. Fringe benefits (60090) ... 150,000 ............... (re. $150,000)
24. Indirect costs (58850) ... 75,000 ............... (re. $75,000)

25. By chapter 50, section 1, of the laws of 2017:
26. For services and expenses of the code enforcement program (51036).
27. Personal service (50000) ... 300,000 ............... (re. $300,000)
28. Nonpersonal service (57050) ... 75,000 ............... (re. $75,000)
29. Fringe benefits (60090) ... 150,000 ............... (re. $150,000)
30. Indirect costs (58850) ... 75,000 ............... (re. $75,000)

31. Special Revenue Funds - Federal
32. Federal Miscellaneous Operating Grants Fund
33. Local Government Federal Programs Account - 25300

34. By chapter 50, section 1, of the laws of 2020:
35. For services and expenses of the local government federal programs (51037).
36. Personal service (50000) ... 400,000 ............... (re. $400,000)
37. Nonpersonal service (57050) ... 527,000 ............... (re. $527,000)
38. Fringe benefits (60090) ... 57,000 ............... (re. $57,000)
39. Indirect costs (58850) ... 16,000 ............... (re. $16,000)

41. By chapter 50, section 1, of the laws of 2019:
42. For services and expenses of the local government federal programs (51037).
43. Personal service (50000) ... 75,000 ............... (re. $75,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the local government federal programs (51037).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of the local government federal programs (51037).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>743,899,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>893,776,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 ADMINISTRATION PROGRAM ......................................... 15,672,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the administration program.
16 Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
30 Personal service--regular (50100) ............. 14,037,000
31 Temporary service (50200) ................................. 34,000
32 Holiday/overtime compensation (50300) ........... 415,000
33 Supplies and materials (57000) ....................... 33,000
34 Travel (54000) ........................................... 40,000
35 Contractual services (51000) ............................ 405,000

Program account subtotal .......................... 14,964,000

39 Special Revenue Funds - Other
40 Combined Nonexpendable Trust Fund
41 Brummer Award Account - 21651

42 For services and expenses related to the administration program (81001).
### Contractual services (51000)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>8,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Training Academy Account - 22167

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>690,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 700,000

### CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the criminal investigation activities program.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>190,059,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,711,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,398,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>624,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,458,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
</tbody>
</table>

Total amount available: 214,302,000

### For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,750,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>216,302,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>State Police Account - 25362</td>
</tr>
<tr>
<td>For services and expenses related to combating internet crimes against children (50122).</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
</tr>
<tr>
<td>For services and expenses related to the criminal investigation activities program (50112).</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>5,427,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,573,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>392,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,824,000</td>
</tr>
</tbody>
</table>

PATROL ACTIVITIES PROGRAM .................................. 558,312,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the patrol activities program.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) .......... 419,808,000
Holiday/overtime compensation (50300) ......... 34,121,000
Supplies and materials (57000) ...................... 1,941,000
Travel (54000) ..................................... 2,027,000
Contractual services (51000) ..................... 6,102,000
Equipment (56000) .................................. 656,000

Total amount available .................. 464,655,000

For services and expenses of security services for the legislative office building (50130).

Personal service--regular (50100) .......... 250,000

Program account subtotal .............. 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) ......................... 3,700,000
Nonpersonal service (57050) ...................... 1,593,000
Fringe benefits (60090) ......................... 1,163,000
Indirect costs (58850) ......................... 44,000

Program account subtotal .................. 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ............. 36,000,000
2  Holiday/overtime compensation (50300) .......... 5,000,000
3  Supplies and materials (57000) .................. 30,000
4  Fringe benefits (60000) ...................... 26,500,000

-----------
5  Program account subtotal ................... 67,530,000

-----------

8  Special Revenue Funds - Other
9  Miscellaneous Special Revenue Fund
10  State Police Seized Assets Account - 22054

11  For services and expenses related to the patrol activities program.
12  Notwithstanding any inconsistent provision
13  of law, the money hereby appropriated may
14  be used for the payment of prior year
15  liabilities (50113).

16  Equipment (56000) ......................... 16,000,000

-----------
17  Program account subtotal .................. 16,000,000

-----------

21  Special Revenue Funds - Other
22  NYS DOT Highway Safety Program Fund
23  Highway Safety Account - 23001

24  For services and expenses related to the patrol activities program (50113).

25  Personal service--regular (50100) ............. 2,572,000
26  Holiday/overtime compensation (50300) .......... 380,000
27  Supplies and materials (57000) .................. 35,000
28  Travel (54000) .................................. 2,000
29  Equipment (56000) ............................. 388,000

-----------
30  Program account subtotal ................... 3,377,000

-----------

34  TECHNICAL POLICE SERVICES PROGRAM ...................... 91,966,000

-----------
36  General Fund
37  State Purposes Account - 10050

38  For services and expenses related to the technical police services program.
39  Notwithstanding any provision of law to the contrary, the amounts appropriated herein
40  shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

Personal service--regular (50100) ............. 23,214,000
Temporary service (50200) ...................... 1,695,000
Holiday/overtime compensation (50300) ........ 2,365,000
Supplies and materials (57000) ................. 6,383,000
Travel (54000) ................................... 379,000
Contractual services (51000) .................. 13,080,000
Equipment (56000) ................................ 412,000

Total amount available ...................... 47,528,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 47,728,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ......................... 295,000
Nonpersonal service (57050) ..................... 1,695,000
Fringe benefits (60090) .......................... 110,000

Total amount available ....................... 2,100,000
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 For services and expenses related to grants from the national institute of justice (50125).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>638,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>108,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Total amount available ................... 1,000,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>38,000</td>
</tr>
</tbody>
</table>

Total amount available ................... 6,538,000

Program account subtotal ................... 9,638,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 25,500,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
State Police Motor Vehicle Law Enforcement Account - 22802

For services and expenses related to the technical police services program (50116).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,404,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 ................. (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 ................. (re. $483,000)
10 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Personal service (50000) ... 150,000 ................. (re. $150,000)
16 Nonpersonal service (57050) ... 483,000 ................. (re. $483,000)
17 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
18 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).
26 Personal service (50000) ... 3,700,000 ............... (re. $2,916,000)
27 Nonpersonal service (57050) ... 1,593,000 ............... (re. $1,593,000)
28 Fringe benefits (60090) ... 1,163,000 .................. (re. $1,163,000)
29 Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For moneys to the division of state police for the justice department
32 federal equitable sharing agreement to be used for law enforcement
33 purposes distributed pursuant to a plan prepared by the superinten-
34 dent of the division of state police and approved by the director of
35 the budget.
36 Notwithstanding any provision of law to the contrary, upon approval of
37 the director of the budget, the funding appropriated herein may be
38 suballocated, interchanged, or transferred and may be used for local
39 assistance and for the payment of prior year liabilities (50113).
40 Nonpersonal service (57050) ... 30,000,000 .......... (re. $16,603,000)
DIVISION OF STATE POLICE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ............ (re. $21,166,000)

TECHNICAL POLICE SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ................ (re. $1,500,000)
Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ................ (re. $1,498,000)
Indirect costs (58850) ... 38,000 ...................... (re. $38,000)
DIVISION OF STATE POLICE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:
2   For services and expenses related to grants from the bureau of justice
3     statistics (50102).
4   Personal service (50000) ... 540,000 ................. (re. $300,000)
5   Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
6   Fringe benefits (60090) ... 3,865,000 ............... (re. $2,465,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,829,432,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,856,695,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,153,277,100</td>
</tr>
</tbody>
</table>

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**SCHEDULE**

**GENERAL FUND**

**EMPLOYEE FRINGE BENEFITS** ........................................... 1,829,432,000

General Fund
State Purposes Account - 10050
For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............ 1,829,432,000

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Total general fund support ..................... 1,829,432,000

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**SPECIAL REVENUE FUNDS - FEDERAL**

**STUDENT AID** ............................................................. 442,850,000

Special Revenue Funds - Federal
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1  Federal Education Fund
2  College Work Study Account - 25218
3  For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........................................ 8,000,000
4  For services and expenses related to the federal college work study program (50948) .. 14,000,000
5  Program account subtotal ..................... 22,000,000
6  Special Revenue Funds - Federal
7  Federal Education Fund
8  Federal Teach Grant Aid Account - 25215
9  For services and expenses, including grants, related to the federal teach grant aid program (50951) ........................................ 20,000,000
10  Program account subtotal ..................... 20,000,000
11  Special Revenue Funds - Federal
12  Federal Education Fund
13  Iraq and Afghanistan Service Award Account - 25218
14  For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ............... 100,000
15  Program account subtotal ..................... 100,000
16  Special Revenue Funds - Federal
17  Federal Education Fund
18  SUNY Pell Program Account - 25218
19  For services and expenses, including grants, related to the federal Pell grant program (50945) ........................................ 400,000,000
20  Program account subtotal ..................... 400,000,000
21  Special Revenue Funds - Federal
22  Federal Health and Human Services Fund
23  Federal Scholarship Account - 25114
24  For services and expenses related to the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1 federal scholarship for disadvantaged
2 students program (50950) ....................... 750,000

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3 Program account subtotal ..................... 750,000

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6 Total special revenue funds - federal ........ 442,850,000

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8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE ......................... 343,400,000

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11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 State University Dormitory Income Reimbursable Account -
14 21937

15 For services and expenses of state university dormitory operations. Of this amount,
16 up to $5,000,000 may be used for the payment of claims subject to self-insured
17 retention pursuant to liability insurance policies held by the dormitory authority
18 of the state of New York arising out of bodily injury or property damage for which
19 the state university of New York, the state of New York, and the dormitory authority
20 of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ........ 343,400,000

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34 STUDENT LOANS ............................................... 34,000,000

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36 Special Revenue Funds - Other
37 Combined Student Loan Fund
38 Student Loan Account - 20955

39 For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ................................................ 470,906,200

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
y colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
STATE UNIVERSITY OF NEW YORK

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this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

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1. State university of New York while acting
2. in their capacity as a participant in such
3. plan, at levels approved by the division
4. of the budget, in accordance with federal
5. law and regulation and subject to federal
6. financial participation ..................... 51,601,600
7. For services and expenses of the state
8. university health science center at Syracuse. Notwithstanding any inconsistent
9. provision of law, rule or regulation to
10. the contrary, so much of this appropriation as may be needed shall be available
11. for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who
12. are participating in a plan for the management of clinical practice at the
13. state university of New York while acting
14. in their capacity as a participant in such
15. plan, at levels approved by the division
16. of budget, in accordance with federal law
17. and regulation and subject to federal
18. financial participation ..................... 37,959,800
19. For services and expenses of the state
20. university college of environmental
21. science and forestry ...................... 19,979,700
22. For services and expenses of the state
23. university college of optometry........... 10,008,100
24. ------------------
25. STATE UNIVERSITY COLLEGES .......................... 169,320,500
26. ------------------
27. Special Revenue Funds - Other
28. State University Income Fund
29. State University Revenue Offset Account - 22655
30. Notwithstanding any other provision of law,
31. for the purpose of subdivision 4 of
32. section 355 of the education law, the
33. separate amounts appropriated herein for
34. doctoral and health science campuses,
35. state university colleges, state university colleges of technology and agriculture,
36. shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport .......... 15,479,800
For services and expenses of the state university college at Buffalo .......... 21,191,300
For services and expenses of the state university college at Cortland .......... 12,390,400
For services and expenses of the state university empire state college .......... 7,686,500
For services and expenses of the state university college at Fredonia .......... 11,580,300
For services and expenses of the state university college at Geneseo .......... 10,565,400
For services and expenses of the state university college at New Paltz .......... 14,013,600
For services and expenses of the state university college at Old Westbury .......... 8,901,900
For services and expenses of the state university college at Oneonta .......... 11,357,100
For services and expenses of the state university college at Oswego .......... 13,866,000
For services and expenses of the state university college at Plattsburgh .......... 10,654,100
For services and expenses of the state university college at Potsdam .......... 11,117,200
For services and expenses of the state university college at Purchase .......... 12,704,000
For services and expenses of the state university maritime college .......... 7,812,900

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STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

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Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred ... 7,325,600
For services and expenses of the state university college of technology at Canton ... 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill ................. 6,029,300
For services and expenses of the state university college of technology at Delhi .... 5,663,600
For services and expenses of the state university college of technology at Farmingdale ................................. 11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville ................. 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute .......................................................... 11,176,600
STATE UNIVERSITY OF NEW YORK

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1 UNIVERSITY-WIDE PROGRAMS ........................................ 154,843,600
2

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
8 match of equal amount for granting and
9 administration of honor scholarships
10 (50976) .................................................... 621,900
11 For tuition awards to recipients of the
12 Maritime appointments program at SUNY
13 Maritime (50974) ......................................... 239,600
14 For expenses of the federal Perkins, health
15 professions and nursing student loan
16 programs; the supplemental educational
17 opportunity grant program; and the college
18 work study program (50980) ......................... 3,114,100
19 For the payment of financial assistance to
20 certain categories of regularly enrolled
21 full-time students at state-operated
22 institutions of the state university of
23 New York (50978) .................................... 1,570,700
24 For graduate diversity fellowships (50975) .... 6,039,300
25 For services and expenses of providing
26 services to students with disabilities
27 (50979) ...................................................... 544,100

29 OPPORTUNITY AND DIVERSITY PROGRAMS

30 For services and expenses related to the
31 office of diversity and educational equi-
32 ty, including personnel costs of the state
33 university of New York hispanic leadership
34 institute (50972) ................................... 591,400
35 For services and expenses of the state
36 university of New York hispanic leadership
37 institute (50807) .................................... 200,000
38 For services and expenses of the Native
39 American program (50444) ......................... 215,200
40 For services and expenses of the trustees
41 underrepresented faculty initiative
42 (50988) ...................................................... 422,000
43 Educational opportunity programs, for
44 services and expenses to expand opportu-
45 nities in institutions of higher learning
46 for the educationally and economically
47 disadvantaged in accordance with chapter
917 of the laws of 1970, for educational
opportunity programs on state university
campuses, a summer program and educational
opportunity programs in state university
community colleges (50971) .................. 32,170,000
For services and expenses related to the
operation of educational opportunity
centers and their outreach programs
including, but not limited to, necessary
programs, services, and financial assist-
ance, for educationally and economically
disadvantaged adults, recipients of feder-
al temporary assistance to needy families
(TANF) and out-of-school youth who have
attained the age of 16 years. $5,500,000
of this appropriation shall be used for
the services and expenses related to the
operation of the ATTAIN lab program. For
the purpose of this appropriation, the
term "economically disadvantaged" shall be
defined as set forth in regulations
promulgated by the state university
(50970) ..................................... 62,036,300

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire
innovation program (50985) .................. 9,497,400
For services and expenses of the strategic
partnership for industrial resurgence in
accordance with a plan approved by the
director of the budget (50990) ............... 1,747,400
For services and expenses to promote and
coordinate energy reduction projects, to
provide an index of the health of New York
residents and to match health providers to
communities in need (50403) .................. 279,300
For services and expenses of the Rockefeller
institute including $62,400 for the Philip
Weinberg senior fellowship, $82,000 for
the statistical yearbook, $329,000 for the
center for education pipeline systems
change, and $393,000 for operating costs
(50410) .......................... 1,826,200
For the college of nanoscale science and
engineering (50986) ........................ 1,928,600
For services and expenses of the sea grant
institute (50447) .......................... 411,800
For services and expenses related to the
establishment of the central New York cord
blood center at the state university
health science center at Syracuse (50999) ...... 205,600
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For services and expenses related to expand-
ing capacity in campus programs for which
there is a demonstrated economic develop-
ment or public health need (50984) ............ 3,164,300

2 For services and expenses related to the
high need program for expansion of nursing
programs. A portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to accom-
plish the purposes of this appropriation,
in accordance with a plan approved by the
director of the budget (50983) ............... 1,663,600

3 For services and expenses of the small busi-
ess development centers (50991) ............. 1,973,200

4 For services and expenses to provide
system-wide support to campuses for inter-
national education programs including
study abroad, international exchange and
recruiting international students to
provide additional revenue for campuses to
increase in-state resident enrollment
(50404) ............................................ 1,800,000

5 For services and expenses to provide faculty
and staff development for state-operated
and community colleges (50405) ............... 360,400

6 For expenses for the purpose of providing
students access to the benefits of use of
computer technology to achieve academic
excellence through innovative instruction,
including Open SUNY (50401) .................. 1,607,700

7 For services and expenses to improve the
educational pipeline, including the Urban
Teacher Center in New York City (50402) ........ 435,600

8 For academic equipment replacement (50997) ...... 4,373,200

9 For services and expenses related to the
operation of child care centers for the
benefit of students at the state operated
campuses and programs of the state univer-
sity of New York, subject to a provision
for matching funds of at least 35 percent
from non-state sources (50977) ............... 1,567,800

10 For tuition reimbursement for community
college employees (50982) .................... 116,700

11 For teacher education and support, by
tuition reimbursement or other expendi-
tures in support of the clinical prepara-
tion of teachers (50411) ..................... 2,050,000

12 For services and expenses of the university
computer center, including the telecommu-
nications network and Open SUNY (50989) ...... 4,764,400

13 For services and expenses of the library and
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1. educational technology programs, including
2. Open SUNY (50994) .............................. 5,081,600
3. For expenses of university-wide student
4. governance (50987) .............................. 57,100
5. For services and expenses of the library
6. conservation program (50443) ..................... 350,000
7. For services and expenses of the administration of charter schools (50446) ....... 848,600
8. For services and expenses of multimedia
9. services, including the New York Network
10. (50992) ........................................ 118,500
11. For services and expenses of the New York state veterinary college at Cornell
12. (50407) ........................................ 250,000
13. For services and expenses of the staffing
14. and research faculty at the state university polytechnic institute (50412) ........... 500,000
15. For services and expenses of the center for
16. women in government (50892) ..................... 100,000
17. Subtotal - university-wide programs ........ 154,843,600

SYSTEM ADMINISTRATION ........................................ 35,804,300

25. Special Revenue Funds - Other
26. State University Income Fund
27. State University Revenue Offset Account - 22655

28. For services and expenses for system administration, including minority and women
29. business enterprise contracting and
30. purchasing and the internal and independent audit programs.
31. Provided further, $18,000,000 of this appropriation shall be made available for
32. services and expenses of state operated
33. campuses to be distributed according to a
34. plan approved by the state university
35. board of trustees a portion of which may
36. be used to support new classroom faculty.
37. Provided further, $4,000,000 of this appropriation shall be made available for
38. services and expenses of expanding open
39. educational resources at the state university of New York state operated and community colleges targeting high-enrollment
40. courses including general education courses with the highest cost-savings potential
41. for students.
provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern.

35,804,300

33 OPERATING SUPPORT REDUCTION ........................................ (46,400,000)

34

All Funds

36 Less an amount to be allocated by the recommendations and plan developed by the chancellor of the state university of New York and approved by the board of trustees, to the state university doctoral and state university health science campuses, state university colleges, state university colleges of technology and agriculture, statutory and contract colleges, university-wide programs and system administration in a manner that maintains funding for essential student support programs including opportunity programs and training
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 centers while preserving the core academic
2 mission of the university system .......... (46,400,000)

4 Total of state-operated institutions general
5 operating schedule ......................... 838,442,500

7 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .............. 1,922,663,800

9 Special Revenue Funds - Other
10 State University Income Fund
11 State University Revenue Offset Account - 22655

12 For services and expenses of state universi-
13 ty operations supported in whole or in
14 part by tuition. Notwithstanding section
15 23 of the public lands law, expenditures
16 from this appropriation may include the
17 proceeds deposited from the sale of
18 surplus state university property (50939) 1,922,663,800

20 Total gross operating - state-operated
21 institutions support ......................... 2,761,106,300

23 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ......... 129,319,800

25 Special Revenue Funds - Other
26 State University Income Fund
27 State University Revenue Offset Account - 22655

28 For payment to the statutory or contract
29 colleges, as defined by subdivision 3 of
30 section 350 of the education law.
31 Notwithstanding any law to the contrary, the
32 separate amounts appropriated herein for
33 the statutory and contract colleges may
34 not be decreased by transfer or inter-
35 change with appropriations made for
36 doctoral and health science campuses,
37 state university colleges, state universi-
38 ty colleges of technology, provided,
39 however, that the separate amounts appro-
40 priated herein for the statutory and
41 contract colleges may be reduced by the
42 amounts of the $46,400,000 operating
43 support reductions attributable to statu-
44 tory and contract colleges allocated by
45 the recommendations and plan developed by
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 the chancellor of the state university of New York and approved by the state university of New York board of trustees.
2 For services and expenses of the New York state college of Ceramics - Alfred University (50939) ................................. 8,088,100
3 For services and expenses of the New York state statutory colleges - Cornell University (50962) ................................. 78,913,000
4 For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) ........................................ 138,000
5 For Cornell land scrip (50960) ......................... 35,000
6 For services and expenses related to programs that support Cornell university's federal land grant mission (50959) ........ 42,145,700
7
8 Amount available - New York statutory colleges - Cornell University ............ 121,231,700
9
10 Total of statutory and contract colleges support .................................... 129,319,800
11
12 Total gross operating - state-operated institutions and statutory and contract college support ........................... 2,890,426,100
13
14 GENERAL INCOME REIMBURSABLE ................................ 837,800,000
15
16 Special Revenue Funds - Other
17 State University Income Fund
18 State University General Income Reimbursable Account - 22653
19
20 For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ..................... 837,800,000
21
22 HOSPITAL INCOME REIMBURSABLE .................................. 3,544,168,000
23
24 Special Revenue Funds - Other
25 State University Income Fund
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

State University Hospitals Income Reimbursable Account - 22656

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) ................................ 3,444,168,000

Program account subtotal ....................... 3,444,168,000

Special Revenue Funds - Other
State University-wide Hospital Reimbursable Account - 22658

For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) ............ 100,000,000

Program account subtotal ......................... 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE ....................... 55,001,000

Special Revenue Funds - Other
State University-wide Hospital Reimbursable Account - 22652

For services and expenses related to operation of the Long Island veterans' home (50933) ........................................ 55,001,000

TUITION REIMBURSABLE ................................. 151,900,000

SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee.
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 committee on or before October 15, 2020
2 (50931) .................................................. 151,900,000
3
4 Total special revenue funds - other ........ 7,856,695,100
5
6 INTERNAL SERVICE FUNDS

7 BANKING SERVICES ................................................................. 24,300,000
8
9 Internal Service Funds
10 Agencies Internal Service Fund
11 Banking Services Account - 55057

12 For services and expenses in connection with
13 the purchase of banking services (50932) .... 24,300,000
14
15 Total internal service funds .................... 24,300,000
16
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ...........
8 8,000,000 .................................................. (re. $5,242,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ......................... (re. $12,898,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ...........
14 8,000,000 .................................................. (re. $1,109,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 ......................... (re. $3,525,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ...........
20 7,000,000 .................................................. (re. $177,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 13,000,000 ......................... (re. $1,405,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ...........
26 7,000,000 .................................................. (re. $1,016,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ......................... (re. $2,289,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ...........
32 7,000,000 .................................................. (re. $1,123,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ......................... (re. $2,405,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $249,319,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $22,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $47,293,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $191,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2020:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ......................
837,800,000 ........................... (re. $746,359,000)
STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
<td>0</td>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>STATEWIDE FINANCIAL SYSTEM PROGRAM</th>
<th>31,161,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>12,911,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>66,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>17,677,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>87,000</td>
</tr>
</tbody>
</table>
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>269,104,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>444,185,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ......................... 33,562,000

For services and expenses related to the administration and operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) .................... 17,574,000
Temporary service (50200) .......................... 142,000
Holiday/overtime compensation (50300) ............... 60,000
Supplies and materials (57000) ...................... 3,018,000
Travel (54000) .................................... 134,000
Contractual services (51000) ........................ 11,743,000
Equipment (56000) ................................. 891,000

CONCILIATION AND MEDIATION PROGRAM .......................... 1,629,000

For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .................. 1,491,000
Temporary service (50200) .......................... 50,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) ................................... 69,000
Contractual services (51000) ........................ 4,000
Equipment (56000) .................................. 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................. 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) .................. 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .................. 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51324).

Personal service--regular (50100) ............... 354,000
Supplies and materials (57000) .................... 300,000
Contractual services (51000) ....................... 2,000,000
Equipment (56000) .................................. 108,000
Fringe benefits (60000) ............................. 227,000
Indirect costs (58800) ............................... 11,000

--------------

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM ................................ 401,244,700

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............... 222,565,000
Temporary service (50200) ........................... 1,247,000
Holiday/overtime compensation (50300) .......... 2,190,000
Supplies and materials (57000) .................... 468,000
Travel (54000) ....................................... 4,729,300
Contractual services (51000) ..................... 2,343,000
Equipment (56000) .................................. 121,000

Program account subtotal .............. 233,663,300

--------------

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ................ 181,000
Supplies and materials (57000) ..................... 2,000
Contractual services (51000) ...................... 200,000
Fringe benefits (60000) .......................... 111,000
Indirect costs (58800) ............................. 6,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100) .............. 2,419,000
Supplies and materials (57000) .................... 45,000
Travel (54000) ................................... 120,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................. 35,000
Fringe benefits (60000) ........................ 1,361,000
Indirect costs (58800) ............................ 65,000

Program account subtotal ................... 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2021-22

deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Supplies and materials (57000) ....................... 400,000
Travel (54000) ........................................... 50,000
Contractual services (51000) .......................... 200,000
Equipment (56000) ..................................... 350,000

Program account subtotal .............................. 1,000,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Equitable Sharing–DTF Justice Account – 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000) ....................... 200,000
Contractual services (51000) .......................... 350,000
Equipment (56000) ..................................... 200,000

Program account subtotal .............................. 750,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Equitable Sharing–DTF Treasury Account – 22218

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000) ....................... 200,000
Contractual services (51000) .......................... 350,000
Equipment (56000) ..................................... 200,000

Program account subtotal .............................. 750,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account – 22004

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil
and gas rights and assessment ceilings on railroad properties. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,886,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>980,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>51,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,027,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>717,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>49,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>373,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,164,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
For services and expenses related to the administration, collection, and distribution of the New York City personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>35,566,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,315,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,553,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,799,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,420,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>79,653,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Contractual services (51000) 2,000,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

Program account subtotal ................... 2,000,000

-------------------

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services, as well
as for tax return processing and process-
ing support within the department of taxa-
tion and finance.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) .............. 3,000,000
Supplies and materials (57000) .................... 2,000,000
Travel (54000) ........................................ 25,700
Contractual services (51000) ..................... 18,180,000
Equipment (56000) ..................................... 200,000
Fringe benefits (60000) ............................... 1,874,400
Indirect costs (58800) ................................. 99,900

-------------------

Program account subtotal ................... 25,380,000

-------------------

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of taxation and finance, the office of
children and family services and the
department of labor on behalf of customer
state agencies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) ............. 30,317,600
Contractual services (51000) ..................... 789,600
Fringe benefits (60000) ....................... 18,070,600
Indirect costs (58800) ............................ 84,600

Program account subtotal .................. 49,262,400

TREASURY MANAGEMENT PROGRAM .................. 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .............. 2,040,000
Temporary service (50200) ......................... 17,000
Holiday/overtime compensation (50300) ............. 1,000
Supplies and materials (57000) ..................... 130,000
<table>
<thead>
<tr>
<th></th>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1,668,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............... (re. $473,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............... (re. $1,203,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2020:
For services and expenses in connection with the purchase of banking
services, as well as for tax return processing and processing
support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
f'er Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ... 2,000,000 .......... (re. $1,800,000)
Contractual services (51000) ... 18,180,000 .......... (re. $10,000,000)
Equipment (56000) ... 200,000 ......................... (re. $200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration, collection,
and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
f'er Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ... 35,566,000 .... (re. $5,000,000)
Temporary service (50200) ... 1,315,000 .............. (re. $100,000)
Supplies and materials (57000) ... 2,553,000 ........ (re. $1,500,000)
Travel (54000) ... 2,000,000 ........................ (re. $1,800,000)
Contractual services (51000) ... 18,000,000 .......... (re. $4,000,000)
Equipment (56000) ... 2,000,000 ........................ (re. $1,500,000)
Fringe benefits (60000) ... 16,799,000 ................. (re. $3,000,000)
Indirect costs (58800) ... 1,420,000 ..................... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,888,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Administration Program</th>
<th>2,888,000</th>
</tr>
</thead>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,660,700</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,300</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF TRANSPORTATION**

**STATE OPERATIONS 2021-22**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>347,284,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
<td>146,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
<td>24,190,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>428,247,000</td>
<td>517,988,000</td>
</tr>
</tbody>
</table>

**BUS SAFETY PROGRAM** ........................................... 8,680,000

- General Fund  
  State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

- Personal service--regular (50100) .............. 7,032,000
- Holiday/overtime compensation (50300) .......... 934,000
- Supplies and materials (57000) .................. 30,000
- Travel (54000) ................................... 498,000
- Contractual services (51000) .................... 78,000
- Equipment (56000) ................................ 108,000

**MOTOR CARRIER SAFETY PROGRAM** ................................. 7,492,000

- General Fund  
  State Purposes Account - 10050

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

- Personal service--regular (50100) .............. 4,053,000
- Holiday/overtime compensation (50300) .......... 192,000
- Supplies and materials (57000) .................. 94,000
### Office of Passenger and Freight Transportation Program

**Total** 44,265,000

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,066,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>443,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,499,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other

Clean Air Fund

Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ................ 518,000
Holiday/overtime compensation (50300) ............ 158,000
Supplies and materials (57000) ................... 217,000
Travel (54000) .................................... 54,000
Contractual services (51000) ...................... 64,000
Equipment (56000) ................................. 72,000
Fringe benefits (60000) .......................... 325,000
Indirect costs (58800) ............................ 15,000

Program account subtotal ....................... 1,423,000

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>204,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>44,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,792,000</td>
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<td>Indirect costs (58800)</td>
<td>81,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,632,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
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</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1  Travel (54000) .................................... 12,000
2  Contractual services (51000) ..................... 210,000
3  Equipment (56000) .................................. 6,000
4  Fringe benefits (60000) .......................... 500,000
5  Indirect costs (58800) ............................ 23,000

               Program account subtotal ................... 1,572,000

9  Special Revenue Funds - Other
10  Miscellaneous Special Revenue Fund
11  Transportation Aviation Account - 22165

12  For payment of expenses related to operation
13  of Stewart and Republic airports (54292).

14  Personal service--regular (50100) ............ 139,000
15  Travel (54000) .................................... 11,000
16  Contractual services (51000) ................... 4,700,000
17  Fringe benefits (60000) ............................ 88,000
18  Indirect costs (58800) ............................. 4,000

               Program account subtotal ................... 4,942,000

22  OPERATIONS PROGRAM ......................................... 366,858,000

24  General Fund
25  State Purposes Account - 10050

26  For the payment of costs of snow and ice
27  control on state highways and preventive
28  maintenance on state roads and bridges as
29  defined in paragraph (a) of subdivision 1
30  of section 10-d of the highway law.
31  Notwithstanding any other provision of law
32  to the contrary, the OGS Interchange and
33  Transfer Authority and the IT Interchange
34  and Transfer Authority as defined in the
35  2021-22 state fiscal year state operations
36  appropriation for the budget division
37  program of the division of the budget, are
38  deemed fully incorporated herein and a
39  part of this appropriation as if fully
40  stated (54291).

41  Personal service--regular (50100) ............ 124,781,000
42  Temporary service (50200) ........................ 4,102,000
43  Holiday/overtime compensation (50300) ........ 34,765,000
44  Supplies and materials (57000) .................. 137,951,000
45  Travel (54000) ................................... 102,000
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
<td>363,648,000</td>
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<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
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<td>10</td>
<td>For services and expenses related to the operations program (54291).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>208,000</td>
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<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>1,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>210,000</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Transportation Surplus Property Account - 21933</td>
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<tr>
<td>21</td>
<td>For services and expenses related to the operations program.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Interchange and Transfer Authority as defined in the 2021-22 state fiscal</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>year state operations appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>this appropriation as if fully stated (54291).</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
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<td>34</td>
<td>Contractual services (51000)</td>
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<td>35</td>
<td>Equipment (56000)</td>
<td>1,000,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td>39</td>
<td>RAIL SAFETY PROGRAM</td>
<td>952,000</td>
</tr>
<tr>
<td>41</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2021-22

1  For services and expenses of the rail safety
2    program (54215).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>$18,000</td>
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<td>Travel (54000)</td>
<td>$74,000</td>
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<td>Contractual services (51000)</td>
<td>$6,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$7,000</td>
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DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  BUS SAFETY PROGRAM

2  General Fund
3  State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2020:
5    For services and expenses of the bus safety program (54211).
6    Personal service--regular (50100) ... 7,032,000 ...... (re. $3,996,000)
7    Holiday/overtime compensation (50300) ... 934,000 ...... (re. $641,000)
8    Supplies and materials (57000) ... 30,000 .............. (re. $22,000)
9    Travel (54000) ... 498,000 ............................ (re. $417,000)
10   Contractual services (51000) ... 78,000 ................. (re. $78,000)
11  By chapter 50, section 1, of the laws of 2019:
12    For services and expenses of the bus safety program (54211).
13    Personal service--regular (50100) ... 7,032,000 ...... (re. $1,680,000)
14    Holiday/overtime compensation (50300) ... 934,000 ...... (re. $54,000)
15    Travel (54000) ... 498,000 ............................ (re. $263,000)
16    Contractual services (51000) ... 78,000 ................. (re. $25,000)
17  By chapter 50, section 1, of the laws of 2018:
18    For services and expenses of the bus safety program (54211).
19    Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
20    Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
21    Travel (54000) ... 415,000 ............................ (re. $139,000)
22    Contractual services (51000) ... 65,000 ................. (re. $4,000)
23  By chapter 50, section 1, of the laws of 2020:
24    For services and expenses of the motor carrier safety program.
25    Notwithstanding any other provision of law to the contrary, the OGS
26    Interchange and Transfer Authority and the IT Interchange and Trans-
27    fer Authority as defined in the 2020-21 state fiscal year state
28    operations appropriation for the budget division program of the
29    division of the budget, are deemed fully incorporated herein and a
30    part of this appropriation as if fully stated (54213).
31    Personal service--regular (50100) ... 4,053,000 ...... (re. $2,148,000)
32    Holiday/overtime compensation (50300) ... 192,000 ...... (re. $168,000)
33    Supplies and materials (57000) ... 94,000 .............. (re. $94,000)
34    Travel (54000) ... 120,000 ............................ (re. $108,000)
35    Contractual services (51000) ... 3,015,000 ............. (re. $2,561,000)
36  By chapter 50, section 1, of the laws of 2019:
37    For services and expenses of the motor carrier safety program.
38    General Fund
39    State Purposes Account - 10050
40  By chapter 50, section 1, of the laws of 2020:
41    For services and expenses of the motor carrier safety program.
42    Notwithstanding any other provision of law to the contrary, the OGS
43    Interchange and Transfer Authority and the IT Interchange and Trans-
44    fer Authority as defined in the 2020-21 state fiscal year state
45    operations appropriation for the budget division program of the
46    division of the budget, are deemed fully incorporated herein and a
47    part of this appropriation as if fully stated (54213).
48    Personal service--regular (50100) ... 4,053,000 ...... (re. $2,148,000)
49    Holiday/overtime compensation (50300) ... 192,000 ...... (re. $168,000)
50    Supplies and materials (57000) ... 94,000 .............. (re. $94,000)
51    Travel (54000) ... 120,000 ............................ (re. $108,000)
52    Contractual services (51000) ... 3,015,000 ............. (re. $2,561,000)
53    Equipment (56000) ... 18,000 ........................... (re. $18,000)
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).  

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 .......... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 .......... (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 .......... (re. $1,443,000)
Indirect costs (58850) ... 123,000 .......... (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 .......... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 .......... (re. $4,072,000)
Fringe benefits (60090) ... 1,524,000 .......... (re. $1,524,000)
Indirect costs (58850) ... 123,000 .......... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .......... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 .......... (re. $4,072,000)
Fringe benefits (60090) ... 1,529,000 .......... (re. $1,529,000)
Indirect costs (58850) ... 156,000 .......... (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .......... (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 .......... (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 .......... (re. $1,134,000)
Indirect costs (58850) ... 108,000 .......... (re. $84,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Personal service (50000) ... 2,447,000 ................ (re. $466,000)
2  Nonpersonal service (57050) ... 4,072,000 ................ (re. $3,831,000)
3  Fringe benefits (60090) ... 1,336,000 .................... (re. $248,000)
4  Indirect costs (58850) ... 108,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

5  Personal service (50000) ... 2,447,000 ................ (re. $920,000)
6  Nonpersonal service (57050) ... 4,072,000 ................ (re. $2,373,000)
7  Fringe benefits (60090) ... 1,311,000 .................... (re. $282,000)
8  Indirect costs (58850) ... 119,000 ...................... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

9  Personal service (50000) ... 2,399,000 .................... (re. $1,069,000)
10 Nonpersonal service (57050) ... 4,170,000 ................ (re. $2,209,000)
11 Fringe benefits (60090) ... 1,283,000 .................... (re. $758,000)
12 Indirect costs (58850) ... 97,000 ...................... (re. $57,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

13 Nonpersonal service (57050) ... 3,070,000 .............. (re. $2,755,000)
14 Fringe benefits (60090) ... 822,000 .................... (re. $460,000)
15 Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (54292).

17 Nonpersonal service (57050) ... 3,374,000 .............. (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

19 Nonpersonal service (57050) ... 3,253,000 .............. (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ................. (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,453,000)
Fringe benefits (60090) ... 6,066,000 ................. (re. $6,066,000)
Indirect costs (58850) ... 514,000 .................... (re. $514,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,093,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
2 Indirect costs (58850) ... 514,000 .................... (re. $376,000)

3 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the office of passenger and freight transportation (54292).
5 Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
6 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,027,000)
7 Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
8 Indirect costs (58850) ... 668,000 .................... (re. $487,000)

9 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and freight transportation (54292).
11 Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
12 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
13 Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
14 Indirect costs (58850) ... 462,000 .................... (re. $314,000)

15 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the office of passenger and freight transportation (54292).
17 Personal service (50000) ... 3,427,000 ............... (re. $440,000)
18 Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,856,000)
19 Fringe benefits (60090) ... 1,870,000 ............... (re. $44,000)
20 Indirect costs (58850) ... 151,000 .................... (re. $2,000)

21 Special Revenue Funds - Other
22 Clean Air Fund
23 Mobile Source Account - 21452

27 The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
28 For the expenses of the department of transportation, including liabilities incurred prior to April 1, [2019] 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
29 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
30 Personal service--regular (50100) ... 518,000 ............ (re. $266,000)
31 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
32 Supplies and materials (57000) ... 217,000 ............... (re. $211,000)
33 Travel (54000) ... 54,000 .................. (re. $45,000)
34 Contractual services (51000) ... 64,000 .................. (re. $64,000)
35 Equipment (56000) ... 72,000 .................. (re. $72,000)
By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2019, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ffer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2018, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ffer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2017, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ffer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 419,000 ............ (re. $3,000)
Supplies and materials (57000) ... 181,000 ............ (re. $155,000)
Travel (54000) ... 45,000 ........................................ (re. $17,000)
Contractual services (51000) ... 53,000 .................... (re. $17,000)
Indirect costs (58800) ... 18,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Holiday/overtime compensation (50300) ... 126,000 ...... (re. $21,000)
Supplies and materials (57000) ... 180,000 ............ (re. $173,000)
Travel (54000) ... 45,000 ........................................ (re. $23,000)
Contractual services (51000) ... 51,000 .................... (re. $15,000)
Equipment (56000) ... 58,000 ............................... (re. $58,000)
Fringe benefits (60000) ... 304,000 ....................... (re. $12,000)
Indirect costs (58800) ... 14,000 .......................... (re. $2,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ...... (re. $1,835,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $205,000)
Supplies and materials (57000) ... 32,000 ................ (re. $25,000)
Travel (54000) ... 204,000 .............................. (re. $17,000)
Contractual services (51000) ... 211,000 .................. (re. $211,000)
Equipment (56000) ... 44,000 .......................... (re. $44,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Difference</th>
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<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>98,000</td>
<td>(re. $67,000)</td>
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<td><strong>By chapter 50, section 1, of the laws of 2019:</strong></td>
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<td>For services and expenses related to the administration of the mass</td>
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<td></td>
<td>transportation operating assistance program including bus</td>
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<td>inspections primarily within the metropolitan commuter transportation</td>
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<td>district. Provided, however, notwithstanding any other provision of law,</td>
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<td>$100,000 of this appropriation shall be made available for contractual</td>
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<td>services for the purpose of auditing and examining the accounts, books,</td>
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<td>records, documents, and papers of transportation operators receiving mass</td>
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<td>transportation operating assistance payments serving primarily within the</td>
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<td>metropolitan commuter transportation district when the commissioner of</td>
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<td>transportation deems such audits necessary.</td>
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<td>Such contracts may also include, but not be limited to, recommendations</td>
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<td>to achieve economies and efficiencies in the state transportation</td>
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<td>operating assistance program (54292).</td>
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<tr>
<td></td>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
<td>(re. $856,000)</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
<td>(re. $25,000)</td>
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<td>Supplies and materials (57000)</td>
<td>32,000</td>
<td>(re. $12,000)</td>
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<td></td>
<td>Travel (54000)</td>
<td>204,000</td>
<td>(re. $115,000)</td>
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<td></td>
<td>Contractual services (51000)</td>
<td>211,000</td>
<td>(re. $128,000)</td>
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<td>Equipment (56000)</td>
<td>44,000</td>
<td>(re. $43,000)</td>
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<td>Fringe benefits (60000)</td>
<td>2,087,000</td>
<td>(re. $567,000)</td>
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<td>Indirect costs (58800)</td>
<td>113,000</td>
<td>(re. $32,000)</td>
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<td><strong>By chapter 50, section 1, of the laws of 2018:</strong></td>
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<td>For services and expenses related to the administration of the mass</td>
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<td>transportation operating assistance program including bus</td>
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<td>inspections primarily within the metropolitan commuter transportation</td>
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<td>district. Provided, however, notwithstanding any other provision of law,</td>
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<td>$100,000 of this appropriation shall be made available for contractual</td>
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<td>services for the purpose of auditing and examining the accounts, books,</td>
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<td>records, documents, and papers of transportation operators receiving mass</td>
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<td>transportation operating assistance payments serving primarily within the</td>
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<td>metropolitan commuter transportation district when the commissioner of</td>
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<td>transportation deems such audits necessary.</td>
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<td>to achieve economies and efficiencies in the state transportation</td>
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<td></td>
<td>operating assistance program (54292).</td>
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<tr>
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<td>Personal service--regular (50100)</td>
<td>2,381,000</td>
<td>(re. $443,000)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>342,000</td>
<td>(re. $40,000)</td>
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<td>(re. $60,000)</td>
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<tr>
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<td>Contractual services (51000)</td>
<td>176,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>37,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000)</td>
<td>1,740,000</td>
<td>(re. $282,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $13,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2020:
exercising the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transport-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $512,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 6,000 .................. (re. $6,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 210,000 .............. (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 ................... (re. $189,000)
Indirect costs (58800) ... 28,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transport-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
Supplies and materials (57000) ... 6,000 .................. (re. $6,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 210,000 .............. (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 ................... (re. $189,000)
Indirect costs (58800) ... 28,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan


DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 664,000 ............ (re. $343,000)
Holiday/overtime compensation (50300) ... 15,000 ............ (re. $13,000)
Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
Travel (54000) ... 10,000 .................................. (re. $10,000)
Contractual services (51000) ... 175,000 ..................... (re. $152,000)
Equipment (56000) ... 5,000 .................................. (re. $5,000)
Fringe benefits (60000) ... 434,000 .......................... (re. $290,000)
Indirect costs (58800) ... 21,000 ............................. (re. $13,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 622,000 ............ (re. $331,000)
Holiday/overtime compensation (50300) ... 14,000 ............ (re. $10,000)
Supplies and materials (57000) ... 23,000 .................. (re. $2,000)
Travel (54000) ... 306,000 .................................. (re. $35,000)
Contractual services (51000) ... 102,000 ..................... (re. $102,000)
Equipment (56000) ... 73,000 .................................. (re. $73,000)
Fringe benefits (60000) ... 391,000 .......................... (re. $211,000)
Indirect costs (58800) ... 21,000 ............................. (re. $14,000)
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

### Special Revenue Funds - Other

**Transportation Aviation Account - 22165**

By chapter 50, section 1, of the laws of 2020:

- **Personal service--regular** (50100) ... 139,000 .......... (re. $139,000)
- **Travel** (54000) ... 11,000 .............................. (re. $11,000)
- **Contractual services** (51000) ... 4,700,000 ............. (re. $4,700,000)
- **Fringe benefits** (60000) ... 89,000 ..................... (re. $89,000)
- **Indirect costs** (58800) ... 5,000 ........................ (re. $5,000)

By chapter 50, section 1, of the laws of 2019:

- **Personal service--regular** (50100) ... 135,000 .......... (re. $135,000)
- **Travel** (54000) ... 9,000 .............................. (re. $9,000)
- **Contractual services** (51000) ... 4,700,000 ............ (re. $750,000)
- **Fringe benefits** (60000) ... 86,000 ..................... (re. $86,000)
- **Indirect costs** (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018:

- **Personal service--regular** (50100) ... 132,000 .......... (re. $132,000)
- **Travel** (54000) ... 9,000 .............................. (re. $9,000)
- **Contractual services** (51000) ... 4,700,000 ............ (re. $190,000)
- **Fringe benefits** (60000) ... 82,000 ..................... (re. $82,000)
- **Indirect costs** (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:

- **Travel** (54000) ... 9,000 .............................. (re. $9,000)
- **Contractual services** (51000) ... 3,897,000 ............ (re. $442,000)
By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ..... 3,897,000 ............. (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ..... 3,904,000 ............. (re. $13,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ............................................
124,781,000 .................................................. (re. $56,034,000)
Temporary service (50200) ..... 4,102,000 ............. (re. $3,085,000)
Holiday/overtime compensation (50300) ................................
34,765,000 .................................................. (re. $27,434,000)
Supplies and materials (57000) ..... 137,951,000 ...... (re. $13,957,000)
Travel (54000) ..... 102,000 ............................ (re. $102,000)
Contractual services (51000) ..... 61,400,000 .......... (re. $58,339,000)
Equipment (56000) ..... 547,000 ......................... (re. $469,000)

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ..... 124,781,000 ..... (re. $4,589,000)
Temporary service (50200) ..... 4,102,000 ............. (re. $1,617,000)
Holiday/overtime compensation (50300) ................................
34,765,000 .................................................. (re. $11,132,000)
Supplies and materials (57000) ..... 137,951,000 ...... (re. $13,957,000)
Travel (54000) ..... 102,000 ............................ (re. $102,000)
Contractual services (51000) ..... 61,400,000 .......... (re. $6,364,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1. Equipment (56000) ... 547,000 ........................... (re. $9,000)

2. By chapter 50, section 1, of the laws of 2018:
   For the payment of costs of snow and ice control on state highways and
   preventive maintenance on state roads and bridges as defined in
   paragraph (a) of subdivision 1 of section 10-d of the highway law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54291).

3. Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
4. Temporary service (50200) ... 4,102,000 ........................ (re. $310,000)
5. Holiday/overtime compensation (50300) ................................

6. Supplies and materials (57000) ... 98,576,000 ....... (re. $3,758,000)
7. Travel (54000) ... 3,000,000 .......................... (re. $100,000)
8. Contractual services (51000) ... 48,116,000 ........... (re. $397,000)
9. Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

10. Special Revenue Funds – Other
11. Miscellaneous Special Revenue Fund
12. Highway Construction and Maintenance Safety Education Account - 22089

13. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   Contractual services (51000) ... 208,000 .............. (re. $208,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)

14. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   Contractual services (51000) ... 208,000 .............. (re. $198,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)

15. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
    section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   Contractual services (51000) ... 208,000 .............. (re. $208,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)

16. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
    section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   Contractual services (51000) ... 208,000 .............. (re. $135,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ................ (re. $25,000)
Contractual services (51000) ... 68,000 .................. (re. $8,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ................ (re. $34,000)
Contractual services (51000) ... 68,000 .................. (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Supplies and materials (57000) ... 1,000,000 ........ (re. $1,000,000)
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)
Equipment (56000) ... 1,000,000 ........................ (re. $1,000,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 ........... (re. $422,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $31,000)
Supplies and materials (57000) ... 18,000 ................ (re. $16,000)
Travel (54000) ... 74,000 .............................. (re. $63,000)
Contractual services (51000) ... 6,000 ................. (re. $6,000)
Equipment (56000) ... 7,000 ............................ (re. $7,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 ........... (re. $179,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $12,000)
Supplies and materials (57000) ... 18,000 ................ (re. $9,000)
Travel (54000) ... 74,000 .............................. (re. $12,000)
Contractual services (51000) ... 6,000 ................. (re. $6,000)
Equipment (56000) ... 7,000 ............................ (re. $7,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of the rail safety program (54215).

- Personal service—regular (50100) ... 664,000 ............ (re. $68,000)
- Holiday/overtime compensation (50300) ... 41,000 ....... (re. $11,000)
- Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
- Travel (54000) ... 61,000 .................................. (re. $22,000)
- Contractual services (51000) ... 5,000 .................... (re. $5,000)
- Equipment (56000) ... 6,000 ............................... (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,643,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,668,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 367,000
Supplies and materials (57000) ..................... 10,000
Travel (54000) ........................................ 14,000
Contractual services (51000) ....................... 70,000
Equipment (56000) ................................... 19,000

VETERANS' BENEFITS ADVISING PROGRAM ....................... 6,163,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DIVISION OF VETERANS' SERVICES  
STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54607).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,781,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>104,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
</tbody>
</table>

VETERANS' EDUCATION PROGRAM 2,025,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

For services and expenses related to the veterans' education program (54610).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,199,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>549,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>2</th>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

<table>
<thead>
<tr>
<th>11</th>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>13</td>
<td>Federal Operating Grant Account - 25386</td>
</tr>
</tbody>
</table>

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the veterans' education program (54610).

16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the veterans' education program (54610).

23 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
25 Fringe benefits (60090) ... 549,000 ................... (re. $181,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the veterans' education program (54610).

30 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
32 Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
33 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,413,000</td>
<td>14,196,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,909,000</td>
<td>14,196,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 11,639,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) ......................... 2,700,000
Nonpersonal service (57050) ....................... 1,768,000
Program account subtotal ....................... 4,468,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

For services and expenses related to crime victims compensation (19917).

Personal service (50000) ......................... 400,000
Nonpersonal service (57050) ....................... 275,000
Program account subtotal ....................... 675,000

Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

For services and expenses related to the administration program (81001).

Supplies and materials (57000) .................... 15,000
Travel (54000) .................................... 10,000
Contractual services (51000) ....................... 80,000
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>105,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Criminal Justice Improvement Account - 21945</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>3,219,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>24,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>94,000</td>
</tr>
</tbody>
</table>

Program account subtotal 5,523,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>OVS Restitution Account - 22134</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>550,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>72,000</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>98,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>868,000</td>
</tr>
<tr>
<td>4</td>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>2,270,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 ................. (re. $2,700,000)
Nonpersonal service (57050) ... 1,768,000 ............... (re. $1,768,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Person service (50000) ... 2,600,000 ................. (re. $1,084,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 ............... (re. $636,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims compensation
(19917).
Personal service (50000) ... 400,000 ................. (re. $400,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation
(19917).
Personal service (50000) ... 333,000 ................. (re. $219,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime victims compensation
(19917).
Personal service (50000) ... 333,000 ................. (re. $15,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $179,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to crime victims legal assistance (19901).
2 Nonpersonal service (57050) ... 502,000 ................ (re. $502,000)

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Victim Assistance Training Account - 25370

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to crime victims training (19902).
9 Nonpersonal service (57050) ... 1,500,000 ............ (re. $1,073,000)

10 VICTIM AND WITNESS ASSISTANCE PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370

14 By chapter 50, section 1, of the laws of 2020:
15 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
16 Personal service (50000) ... 1,600,000 ............... (re. $1,543,000)
17 Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)
18 Fringe benefits (60090) ... 460,000 .................. (re. $452,000)

24 By chapter 50, section 1, of the laws of 2019:
25 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
26 Personal service (50000) ... 830,000 .................. (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .................. 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For services and expenses associated with
2 the office of the welfare inspector gener-
3 al.
4 Notwithstanding any law to the contrary, the
5 money hereby appropriated may be increased
6 or decreased by transfer with any other
7 appropriation within any other agency
8 (54901).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Welfare Inspector General Seized Assets Account - 22216

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>
WORKERS' COMPENSATION BOARD

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ....</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds ...............</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

WORKERS' COMPENSATION PROGRAM ................. 206,186,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ............. 88,543,000
Temporary service (50200) ...................... 173,000
Holiday/overtime compensation (50300) ........ 402,000
Supplies and materials (57000) ............... 3,269,000
Travel (54000) .................................. 1,010,000
Contractual services (51000) ................. 53,484,000
Equipment (56000) ............................ 1,414,000
Fringe benefits (60000) ....................... 55,245,000
Indirect costs (58800) ....................... 2,325,000

-------------

Total amount available ..................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Total amount available: 321,000
ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2    General Fund
3    State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2016:
5    For services and expenses to support additional statewide counterter-
6    rorism efforts. Notwithstanding any other provision of law to the
7    contrary, funds hereby appropriated may be transferred or suballo-
8    cated to the division of state police and/or the division of mili-
9    tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 .................... (re. $25,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 892,000

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000

Program account subtotal ..................... 111,000

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................. 353,000
Temporary service (50200) .......................... 28,000
Supplies and materials (57000) .................... 22,000
Travel (54000) .................................... 22,000
Contractual services (51000) .................... 109,000
Equipment (56000) ................................ 34,000
Fringe benefits (60000) ........................... 201,000
Indirect costs (58800) ............................ 12,000

Program account subtotal ..................... 781,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,665,968,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,066,468,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

GENERAL STATE CHARGES .............................................. 7,066,468,000

General Fund

State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,444,665,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the state's contribution to the health insurance fund, provided however that notwithstanding any other provision of law to the contrary, during the period April 1, 2021 and continuing through March 31, 2022, this appropriation shall not be available to: i) provide state reimbursement of the medicare part B standard premium of more than $148.50 per month to eligible retirees and their dependents, if any; and ii) reimburse the income related monthly adjustment amount for amounts (premiums) incurred on or after January 1, 2021 to any active or retired employee and his or her
dependents, if any, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2021-22. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2021-22 $4,483,889,000.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan $2,485,376,000.

For the state's contribution to the social security contribution fund $1,384,803,000.

For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 $571,760,000.

For payment during the period July 1, 2021 to June 30, 2022 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 $232,864,000.

For the state's contribution to employee benefit fund programs $117,624,000.

For the state's contribution to the dental insurance plan $68,614,000.

For reimbursement to the unemployment insurance fund for payments made to claimants
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1 formerly employed by the
2 state of New York .............. 29,696,000
3 For payment of liabilities
4 incurred during the period
5 July 1, 2021 through June
6 30, 2022 on behalf of the
7 state university of New York
8 to the teachers' retirement
9 system for eligible state
10 university faculty .............. 17,890,000
11 For the state's contribution
12 to the survivors' benefit
13 fund for payments to the
14 survivors of state employees
15 and retired state employees. 15,500,000
16 For the state's contribution
17 to the vision care plan ....... 11,618,000
18 For expenses incurred during
19 the period July 1, 2021 to
20 June 30, 2022 specific to
21 the group disability insur-
22 ance program for employees
23 in the professional service
24 in order to provide disabil-
25 ity benefits for such
26 employees ....................... 10,284,000
27 For the state's share of
28 contributions to the volun-
29 tary defined contribution
30 plan made on behalf of
31 eligible employees pursuant
32 to chapter 18 of the laws of
33 2012 who elect to partic-
34 ipate in such plan and who
35 are not otherwise eligible
36 to participate in the SUNY
37 optional retirement program .... 4,925,000
38 For payments for the income
39 protection plans of current
40 and prior years ................. 4,625,000
41 For the state's pension obli-
42 gations associated with
43 state employees who are
44 members of the teachers'
45 retirement system ............. 2,477,000
46 For payments associated with
47 the accident reporting
48 system .......................... 600,000
49 For suballocation to the state
50 university of New York,
pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 500,000
For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2021 to June 30, 2022 to Cornell university and Alfred university for unemployment for employees of the statutory colleges 500,000
For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program 393,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law 255,000
For payment of liabilities incurred during the period July 1, 2021 to June 30, 2022 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system 200,000
For payments for accidental death benefits pursuant to collective bargaining agreements 150,000
For payments for tuition reimbursement pursuant to collective bargaining agreements 97,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1  For expenses incurred during
2    the period July 1, 2021 to
3    June 30, 2022 specific to
4    the health insurance program
5    provided for graduate
6    student employees ................... 25,000
7                           --------------
8  Project schedule total ..... 9,444,665,000
9                           --------------

10 For taxes on public lands and payments
11    pursuant to sections 532 through 546 of
12    the real property tax law. The moneys
13    hereby appropriated are available for
14    payment of any liabilities or obligations
15    incurred prior to April 1, 2021 in addi-
16    tion to current liabilities (80568) ........ 290,000,000
17 For judgments against the state pursuant to
18    section 20 of the court of claims act and
19    for judgments pursuant to actions brought
20    in the court of claims against public
21    benefit corporations indemnified by the
22    state, exclusive of the payment of any
23    judgments arising out of actions or
24    proceedings brought to obtain payment for
25    wages, salaries or other employee bene-
26    fits; provided however, notwithstanding
27    any other provision of law to the contra-
28    ry, including any law or regulation that
29    limits the annual rate of interest to be
30    paid on a state judgment or accrued claim,
31    exclusive of any provision of the tax law
32    which provides for the annual rate of
33    interest to be paid on a judgment or
34    accrued claim, the rate of interest to be
35    paid by the state upon any judgment or
36    accrued claims against the state incurred
37    as liabilities through March 31, 2022 and
38    paid out of this appropriation shall be
39    calculated at a rate equal to the weekly
40    average one year constant maturity treas-
41    ury yield, as published by the board of
42    governors of the federal reserve system,
43    for the calendar week preceding the date
44    of the entry of the judgment awarding
45    damages. The moneys hereby appropriated
46    are available for payment of any liabil-
47    ities or obligations incurred prior to
48    April 1, 2021 in addition to current
49    liabilities (80564) ....................... 150,916,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1 For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2021 in addition to current
liabilities (80563) ......................... 45,185,000

2 For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state employees employed in the
metropolitan commuter transportation
district (80526) ............................ 39,901,000

3 For payments in accordance with section 19-a
of the public lands law (80567) ............ 15,466,000

4 For the payment on behalf of the state in
connection with the resolution of Merton
Simpson et al. v. New York State Depart-
ment of Civil Service et al. and associ-
ated United States District Court Northern
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 District of New York Order dated April 25, 2021 (80524) .................... 10,200,000
2 For payment of liabilities incurred during
3 the period July 1, 2021 to June 30, 2022
4 specific to the metropolitan commuter
5 transportation mobility tax pursuant to
6 article 23 of the tax law as added by
7 chapter 25 of the laws of 2009 on behalf
8 of the state university teaching hospital
9 employees at Stony Brook and downstate
10 medical employed in the commuter transpor-
11 tation district (80378) ....................... 5,936,000
12 For services and expenses relating to the
13 costs of outside legal services. Moneys
14 from this appropriation shall be available
15 only if approved by the director of the
16 budget (85023) ............................. 5,000,000
17 For assessments for local improvements. The
18 moneys hereby appropriated are available
19 for payment of any liabilities or obli-
20 gations incurred prior to April 1, 2021 in
21 addition to current liabilities (80565) ...... 4,000,000
22 For payment of claims for damage to personal
23 or real property or for bodily injuries or
24 wrongful death caused by officers, employ-
25 ees, or other authorized persons providing
26 service to state government while provid-
27 ing such service, and the state university
28 construction fund while acting within the
29 scope of their employment, and while oper-
30 ating motor vehicles, and for any individ-
31 uals operating motor vehicles which are
32 assigned on a permanent basis with unre-
33 stricted use to state officers and employ-
34 ees when the person is permanently
35 assigned the motor vehicle (80559) ........... 2,575,000
36 For transfer to the property casualty insur-
37 ance security fund in accordance with the
38 terms of the settlement between the state
39 and the plaintiffs in accordance with the
40 Court of Appeals' opinion in Alliance of
41 American Insurers v. Chu, 77 NY2d 573
42 (1991) (80561) ............................ 2,000,000
43 For the state's share of assessments issued
44 by the Hudson River-Black River regulating
45 district pursuant to subdivisions 2 and 3
46 of section 15-2121 of the environmental
47 conservation law (80356) ..................... 1,250,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 For services and expenses relating to the
2 costs of expert witnesses or legal
3 services related to cases in which the
4 attorney general provides representation
5 for the state (85024) ......................... 1,000,000
6 For services and expenses associated with
7 legal and other fees related to Indian
8 land claims litigation involving the state
9 of New York, local governments and private
10 land owners who are named as defendants in
11 these lawsuits, including liabilities
12 incurred prior to April 1, 2021 (80560) .......... 700,000
13 For payments in accordance with section 19-b
14 of the public lands law (80566) ............... 500,000
15 For payments in accordance with section 3 of
16 chapter 774 of the laws of 1989 (80525) ........ 360,000
17 For the reissuance of checks which were not
18 presented for payment within the time
19 limits contained in section 102 of the
20 state finance law or for which payment has
21 been authorized by specific legislation
22 (80562) ........................................ 24,000

23 ------------------------------------------
24 Total amount available ..................... 10,019,678,000

25 ------------------------------------------

26 Less the amount appropriated to the state
27 university of New York for suballocation
28 to the miscellaneous -- all state depart-
29 ments and agencies, general state charges
30 program for payment of employee fringe
31 benefits. The actual suballocation amount
32 may be allocated to the employee fringe
33 benefit appropriation on or before March
34 31, 2022 at the discretion of the division
35 of the budget ................................ (1,829,432,000)
36 Less an amount paid into the fringe benefit
37 escrow account from non-General Fund state
38 agencies to support fringe benefit spend-
39 ing from appropriations contained in this
40 schedule, including, but not limited to,
41 the state's contribution to: i) the health
42 insurance fund; ii) dental insurance plan;
43 iii) vision care plan, iv) employees'
44 retirement system pension accumulation
45 fund, police and fire retirement system
46 pension accumulation fund, and public
47 employees group life insurance plan; v)
48 social security contribution fund; vi) the
49 state insurance fund for workers' compen-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1  sation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insur-
2  ance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appro-
3  priations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,444,665,000 employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget ........... (1,524,278,000)

      Program account subtotal ............... 6,665,968,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

20  For additional state expenditures in relation to the New York state dental insurance fund (80579) ......................... 500,000

      Program account subtotal ..................... 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

29  For additional state expenditures in relation to the New York state health insurance program (80581) .................. 400,000,000

      Program account subtotal ..................... 400,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,966,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,966,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM 3,966,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,966,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

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<table>
<thead>
<tr>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>200,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>166,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>34,000</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2021–22

1 General Fund
2 State Purposes Account – 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) ................. 773,854,000
21 ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4 For disbursement pursuant to section 99-c of the state finance law (80546) ................................. 292,400,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| COLLEGE CHOICE TUITION SAVINGS PROGRAM | 675,000 |

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

| Personal service--regular (50100) | 325,000 |
| Supplies and materials (57000)    | 4,000   |
| Travel (54000)                    | 5,000   |
| Contractual services (51000)      | 200,000 |
| Equipment (56000)                 | 1,000   |
| Fringe benefits (60000)           | 125,000 |
| Indirect costs (588000)           | 15,000  |
1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2020:
6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated, interchanged, transferred or
8 otherwise made available to the state comptroller, subject to the
9 approval of the director of the budget, as needed to accomplish the
10 intent of this appropriation.
11 For services and expenses related to the administration of the college
12 choice tuition savings program (80471).
13 Personal service--regular (50100) ... 325,000 ............ (re. $48,000)
14 Supplies and materials (57000) ... 4,000 .................. (re. $4,000)
15 Travel (54000) ... 5,000 ............................... (re. $5,000)
16 Contractual services (51000) ... 200,000 .................. (re. $150,000)
17 Equipment (56000) ... 1,000 ............................... (re. $1,000)
18 Fringe benefits (60000) ... 125,000 ........................ (re. $1,000)
19 Indirect costs (58800) ... 15,000 ........................... (re. $6,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>Approp.</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
</tbody>
</table>

10 For services and expenses related to the
11 operations program (81003).

<table>
<thead>
<tr>
<th></th>
<th>Approp.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

**INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE**

<table>
<thead>
<tr>
<th></th>
<th>1,605,000,000</th>
</tr>
</thead>
</table>

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

(80544) .................................... 190,000,000

(80543) .................................... 325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) ........................................... 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) ........................................... 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) ........................................... 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ........................................... 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ........................................... 110,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ........................................... 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ................. 90,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>27,610,000</td>
<td>106,117,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>27,860,000</td>
<td>106,117,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ........................................... 27,860,000

General Fund

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ................................. 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ............................. 1,000
Supplies and materials (57000) ................................. 1,000
Travel (54000) ...................................................... 1,000
Contractual services (51000) ................................. 1,000
Equipment (56000) .................................................... 1,000

Total amount available ........................................... 5,000

Civil Service Employees Association
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>2</td>
<td>Employee training and development (23804)</td>
<td>9,231,000</td>
</tr>
<tr>
<td>3</td>
<td>Safety and health maintenance committee (23839)</td>
<td>549,000</td>
</tr>
<tr>
<td>4</td>
<td>Employee security committee (23840)</td>
<td>453,000</td>
</tr>
<tr>
<td>5</td>
<td>Work life services (23942)</td>
<td>2,225,000</td>
</tr>
<tr>
<td>6</td>
<td>Discipline (23805)</td>
<td>329,000</td>
</tr>
<tr>
<td>7</td>
<td>Employee assistance program (23842)</td>
<td>559,000</td>
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LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

1 Commissioned and Non-Commissioned Officers
   (Supervisors) Unit

3 Health benefits committees (80344) ................. 3,000

5 Total amount available ............................. 3,000

7 Bureau of Criminal Investigation

8 Health committee benefits (23881) .................. 3,000

10 Total amount available ............................ 3,000

12 State Troopers Unit

13 Health benefits committees (23883) ................. 8,000

15 Total amount available ............................ 8,000

17 Graduate Student Employees Union

18 Doctoral program recruitment and retention
   enhancement fund, comprehensive college
   graduate program recruitment and retention
   fund, fee mitigation fund, downstate
   location fund, statewide professional
   development committee, pre-tax and work-
   life services programs (23951) ................... 2,361,000

22 Total amount available ............................ 2,361,000

28 Security Services Unit

29 Labor management committees (23817) ............ 327,000

30 Employee assistance program (23874) ............. 235,000

31 Joint committee on health benefits (23875) ...... 194,000

32 Employee training and development (23891) ...... 186,000

33 Organizational alcoholism program (23892) ...... 183,000

34 Labor management training (23893) ............... 118,000

35 Family benefits (23894) .......................... 505,000

37 Total amount available ............................ 1,748,000

39 Professional Services Negotiating Unit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

1  Joint committee on health benefits and
2  statewide labor management committees
3  (23835) .................................................. 3,934,000
4                                           --------------
5  Program account subtotal ..................... 27,610,000
6                                           --------------

7  Special Revenue Funds - Other
8  Miscellaneous Special Revenue Fund
9  NYS Flex Spending Accounts - 22047

10 For services and expenses related to the
11 administration of the NYS flex spending
12 accounts (23802).

13 Contractual services (51000) ................. 250,000
14                                           --------------
15  Program account subtotal ..................... 250,000
16                                           --------------
By chapter 50, section 1, of the laws of 2020:
For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
Contractual services (51000) ... 300,000 .............. (re. $300,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
Civil Service Employees Association
Joint committee on health benefits (23838) ......................
1,530,000 ......................................... (re. $1,398,000)
Employee training and development (23804) ......................
12,308,000 ......................................... (re. $11,544,000)
Safety and health maintenance committee (23839) ......................
732,000 ............................................... (re. $716,000)
Employee security committee (23840) ... 604,000 ...... (re. $604,000)
Work life services (23942) ... 2,966,000 ................ (re. $2,843,000)
Discipline (23805) ... 438,000 ........................ (re. $376,000)
Employee assistance program (23842) ... 745,000 ...... (re. $500,000)
Statewide performance rating committee (23843) ......................
48,000 ............................................... (re. $48,000)
Property damage (23844) ... 37,000 ........................ (re. $37,000)
Work related clothing (ASU) (23947) ... 50,000 ........ (re. $50,000)
Work related clothing (OSU) (23845) ... 1,231,000 .... (re. $1,231,000)
Tool allowance (OSU) (23846) ... 86,000 ............... (re. $50,000)
Tool insurance (OSU) (23847) ... 30,000 ............... (re. $30,000)
Uniform allowance (ISU) (23848) ... 475,000 ........ (re. $475,000)
Work related clothing (ISU) (23849) ... 89,000 ........ (re. $89,000)
District Council-37
Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)
Employee assistance program/work-life services (23946) ..............
16,000 ............................................. (re. $11,000)
Statewide performance rating committee (23860) ......................
1,000 ............................................. (re. $1,000)
Time and attendance umpire process admin (23861) ......................
1,000 ............................................. (re. $1,000)
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<td>Professional Services Negotiating Unit</td>
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

1. Joint committee on health benefits and statewide labor management committees (23835) ... 3,857,000 .................. (re. $3,357,000)

2. By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

3. For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

4. Contractual services (51000) ... 296,000 .............. (re. $296,000)

5. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

6. Equipment (56000) ... 1,000 ............................. (re. $1,000)

7. Travel (54000) ... 1,000 ................................. (re. $1,000)

8. Fringe benefits (60000) ... 1,000 ....................... (re. $1,000)

9. For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

10. Personal service--regular (50100) ... 1,000 ............. (re. $1,000)

11. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

12. Travel (54000) ... 1,000 ................................. (re. $1,000)

13. Contractual services (51000) ... 1,000 .................. (re. $1,000)

14. Equipment (56000) ... 1,000 ............................. (re. $1,000)

**Civil Service Employees Association**

15. Joint committee on health benefits (23838) .........................

16. 1,500,000 .................................................. (re. $906,000)

17. Employee training and development (23804) .........................

18. 12,066,000 .................................................. (re. $9,156,000)

19. Safety and health maintenance committee (23839) ................

20. 717,000 ....................................................... (re. $524,000)

21. Employee security committee (23840) ... 591,000 ....... (re. $228,000)

22. Work life services (23942) ... 2,908,000 ............... (re. $2,619,000)

23. Discipline (23805) ... 429,000 .......................... (re. $215,000)

24. Employee assistance program (23842) ... 730,000 ........ (re. $396,000)

25. Statewide performance rating committee (23843) ............

26. 46,000 ....................................................... (re. $45,000)

27. Work related clothing (ASU) (23947) ... 50,000 ....... (re. $23,000)

28. Work related clothing (OSU) (23845) ... 1,206,000 ..... (re. $405,000)

29. Tool allowance (OSU) (23846) ... 83,000 ............... (re. $40,000)

30. Tool insurance (OSU) (23847) ... 29,000 ............... (re. $29,000)

31. Uniform allowance (ISU) (23848) ... 465,000 ........ (re. $122,000)

32. Work related clothing (ISU) (23849) ... 87,000 ........ (re. $46,000)

**District Council-37**

33. Joint committee on health benefits (23857) ... 6,000 .... (re. $5,000)
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<td>718,000</td>
<td>(re. $480,000)</td>
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<td>18</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $89,000)</td>
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<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $238,000)</td>
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Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,200 ............ (re. $4,000)

By chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Security Services Unit

Labor Management Committees (23817) ... 1,221,000 ... (re. $1,110,000)
Employee Assistance Program (23874) ... 875,000 ...... (re. $475,000)
Joint committee on health benefits (23875) ... 722,000 (re. $454,000)
Contract administration (23876) ... 200,000 ............ (re. $200,000)
Employee Training and Development (23891) ... 694,000 . (re. $670,000)
Organizational alcoholism program (23892) ... 683,000 . (re. $548,000)
Labor Management Training (23893) ... 438,000 ........... (re. $438,000)
Prevention Training (23950) ... 5,000,000 ............ (re. $5,000,000)
Family Benefits (23894) ... 1,883,000 ............... (re. $1,697,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation

Health Benefits Committee (23881) ... 12,000 ............ (re. $5,000)
Contract Administration (23882) ... 50,000 ............. (re. $50,000)

By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 ......................... (re. $2,280,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 97,000 ................ (re. $84,000)
Supplies and materials (57000) ... 76,000 ................ (re. $75,000)
Equipment (56000) ... 50,000 ........................ (re. $50,000)
Travel (54000) ... 76,000 ............................... (re. $72,000)
Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ees organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 247,000 ........... (re. $1,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ............................. (re. $1,000)
Contractual services (51000) ... 1,000 ................... (re. $1,000)
Equipment (56000) ... 1,000 ........................... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) .........................
1,470,000 ............................................ (re. $494,000)
Employee training and development (23804) ........................
11,829,000 ........................................... (re. $4,474,000)
Safety and health maintenance committee (23839) ..............
703,000 ............................................... (re. $313,000)
Employee security committee (23840) ... 580,000 ...... (re. $212,000)
Family benefits committee (23841) ... 2,851,000 ..... (re. $1,129,000)
Discipline (23805) ... 421,000 ........................ (re. $223,000)
Employee assistance program (23842) ... 715,000 ...... (re. $290,000)
Statewide performance rating committee (23843) ............
45,000 ............................................... (re. $44,000)
Work related clothing (OSU) (23845) ... 1,182,000 ..... (re. $306,000)
Tool allowance (OSU) (23846) ... 82,000 ................ (re. $41,000)
Tool insurance (OSU) (23847) ... 29,000 ................ (re. $29,000)
Uniform allowance (ISU) (23848) ... 456,000 ......... (re. $146,000)
Work related clothing (ISU) (23849) ... 85,000 ........ (re. $41,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life (23810) ......
585,000 ............................................. (re. $340,000)
Health and safety (23864) ... 760,000 ........................ (re. $542,000)
PSTP program (23811) ... 6,215,000 ........................ (re. $2,611,000)
Joint funded programs (23812) ... 1,083,000 ............ (re. $42,000)
Multi-funded programs (23813) ... 1,059,000 ............ (re. $789,000)
Property damage (23866) ... 23,000 ...................... (re. $23,000)
Joint committee on health benefits (23869) ........................
552,000 ............................................ (re. $169,000)
Work-life services (23833) ... 2,551,000 .................. (re. $649,000)

Management Confidential

Family benefits (23852) ... 310,000 ....................... (re. $99,000)
Medical flexible spending program (23853) .....................
500,000 ............................................ (re. $475,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $538,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Management training (23806) ... 718,000 .................. (re. $473,000)
2. Uniform allowance (23855) ... 245,000 .................. (re. $74,000)
3. Tuition reimbursement (23807) ... 250,000 ............. (re. $233,000)
4. M/C share of negotiated programs (23808) ... 570,000 .. (re. $429,000)

By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

5. District Council - 37 Unit
   Joint Committee on Health Benefits (23857) ... $18,000 .. (re. $6,000)
   Employee Assistance Program/Work-Life Services (23858) ............
   $44,000 .................................................. (re. $18,000)
   Statewide Performance Rating Committee (23860) .......................
   $3,000 ................................................ (re. $3,000)
   Time & Attendance Umpire Process Admin (23861) ........................
   $3,000 ................................................ (re. $3,000)
   Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
   Contract Administration (23863) ... $3,000 .................. (re. $3,000)

By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

6. Professional Services Negotiating Unit
   Joint Committee on Health Benefits & Statewide Labor Management
   Committees (23835) ... $8,700,000 .................. (re. $7,911,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:

7. For training and professional development of state employees for
   outstanding service and accomplishments as prescribed by the empire
   star public service award. A portion of these funds may be suballo-
   cated to other state agencies (23801).
   Fringe benefits (60000) ... 300,000 .................... (re. $202,000)
   For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):
   Personal service--regular (50100) ... 5,137,000 ............ (re. $1,000)
   Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
   Travel (54000) ... 1,000 ................................ (re. $1,000)
   Contractual services (51000) ... 1,000 .................. (re. $1,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)

8. Civil Service Employees Association
   Discipline (23805) ... 350,000 .................... (re. $165,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management Confidential

2 Medical flexible spending program (23853) .........................................
   500,000 ............................................................... (re. $500,000)

3 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $354,000)

4 Management training (23806) ... 718,000 .................... (re. $443,000)

5 Uniform allowance (23855) ... 245,000 .................... (re. $243,000)

6 Tuition reimbursement (23807) ... 250,000 ................. (re. $35,000)

7 M/C share of negotiated programs (23808) ... 570,000 .... (re. $413,000)

8 Commissioned and Non-Commissioned Officers (Supervisors) Unit

9 Health benefits committees (80344) ... 7,000 ............ (re. $2,000)

10 State Troopers Unit

11 Health benefits committees (23883) ... 15,000 ............ (re. $4,000)

12 By chapter 8, section 19, of the laws of 2017:

13 Professional, Scientific and Technical Services Unit

14 Professional development and quality of working life committee (23803)
   ... 723,000 ............................................................ (re. $67,000)

15 Health and Safety (23809) ... 938,000 ...................... (re. $910,000)

16 PSPT Program (23814) ... 7,675,000 ......................... (re. $163,000)

17 Joint funded programs (23815) ... 1,337,000 ............... (re. $295,000)

18 Multi-funded programs (23818) ... 1,309,000 ............... (re. $999,000)

19 Joint committee on health benefits (23823) ......................
   682,000 ............................................................. (re. $202,000)

20 Contract administration (23824) ... 50,000 .................. (re. $5,000)

21 By chapter 165, section 25, of the laws of 2017, as amended by chapter
   50, section 1, of the laws of 2018:

22 Civil Service Employees Association

23 Joint committee on health benefits (23838) ......................
   1,815,000 .......................................................... (re. $566,000)

24 Employee training and development (23804) ..................
   14,607,000 ......................................................... (re. $855,000)

25 Employee security committee (23840) ... 716,000 ........ (re. $148,000)

26 Statewide performance rating committee (23843) .............
   56,000 .............................................................. (re. $55,000)

27 Employee Assistance Program (23842) ... 884,000 ........ (re. $238,000)

28 Work related clothing (operational services unit) (23845) ....
   1,460,000 .......................................................... (re. $628,000)

29 Tool allowance (operational services unit) (23846) ............
   101,000 ............................................................ (re. $60,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS  2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>1</td>
<td>Tool insurance (operational services unit) (23847)</td>
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<td>36,000</td>
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<td>3</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
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<tr>
<td>4</td>
<td>563,000</td>
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<td>(re. $212,000)</td>
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<tr>
<td>5</td>
<td>Work related clothing (institutional services unit) (23849)</td>
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<tr>
<td>6</td>
<td>105,000</td>
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<td>(re. $54,000)</td>
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<tr>
<td>7</td>
<td>Contract Administration (23850) ... 400,000</td>
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<td>(re. $284,000)</td>
</tr>
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By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>8</td>
<td>Personal service--regular (50100) ... 1,000</td>
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<td>(re. $1,000)</td>
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<tr>
<td>9</td>
<td>Supplies and materials (57000) ... 1,000</td>
<td></td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000) ... 1,000</td>
<td></td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000) ... 1,000</td>
<td></td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000) ... 1,000</td>
<td></td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

**Civil Service Employees Association**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Joint committee on health benefits (23838)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>1,039,000</td>
<td></td>
<td>(re. $654,000)</td>
</tr>
<tr>
<td>15</td>
<td>Employee training and development (23804)</td>
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</tr>
<tr>
<td>16</td>
<td>8,360,000</td>
<td></td>
<td>(re. $290,000)</td>
</tr>
<tr>
<td>17</td>
<td>Employee security committee (23840) ... 410,000</td>
<td></td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>18</td>
<td>Discipline (23805) ... 297,000</td>
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<td>(re. $87,000)</td>
</tr>
<tr>
<td>19</td>
<td>Employee assistance program (23842) ... 506,000</td>
<td></td>
<td>(re. $209,000)</td>
</tr>
<tr>
<td>20</td>
<td>Statewide performance rating committee (23843)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>32,000</td>
<td></td>
<td>(re. $26,000)</td>
</tr>
<tr>
<td>22</td>
<td>Work related clothing (osu) (23845) ... 836,000</td>
<td></td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>23</td>
<td>Tool allowance (osu) (23846) ... 58,000</td>
<td></td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>24</td>
<td>Tool insurance (osu) (23847) ... 20,000</td>
<td></td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>25</td>
<td>Uniform allowance(isu) (23848) ... 323,000</td>
<td></td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>26</td>
<td>Work related clothing(isu) (23849) ... 60,000</td>
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<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

**Management Confidential**

<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Medical flexible spending program (23853) ... 500,000</td>
<td></td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>28</td>
<td>Management training (23806) ... 1,018,000</td>
<td></td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>29</td>
<td>M/C share of negotiated programs (23808) ... 570,000</td>
<td></td>
<td>(re. $360,000)</td>
</tr>
</tbody>
</table>

**Commissioned and Non-Commissioned Officers (Supervisors) Unit**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>30</td>
<td>Health benefits committees (80344) ... 6,000</td>
<td></td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

**State Troopers Unit**
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Health benefits committees (23883) ... 14,000 ............ (re. $4,000)

2. By chapter 233, section 19, of the laws of 2016:

   Professional, Scientific and Technical Services Unit

   4. Professional development and quality of working life committee (23810) ...
      ... 560,000 .................................................. (re. $325,000)

   6. Health and Safety (23864) ... 727,000 .................... (re. $337,000)

   7. Multi-Funded Programs (23813) ... 1,013,000 .......... (re. $518,000)

   8. Employee Assistance Program (23868) ... 450,000 ..... (re. $187,000)

   9. Joint Committee on Health Benefits (23869) ..............
      ... 528,000 ............................................. (re. $154,000)

3. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
   section 1, of the laws of 2016:

   For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):

   13. Personal service--regular (50100) ... 1,000 .......... (re. $1,000)

   19. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

   20. Travel (54000) ... 1,000 ................................ (re. $1,000)

   21. Contractual services (51000) ... 1,000 ................. (re. $1,000)

   22. Equipment (56000) ... 1,000 ............................ (re. $1,000)

Security Supervisors Unit

23. Employee training and development (23820) ... 22,000 ... (re. $22,000)

24. Quality of work life committee (23819) ... 16,000 ....... (re. $5,000)

25. Legal defense fund (23878) ... 6,000 ....................... (re. $6,000)

27. Management directed training (23877) ... 15,000 ....... (re. $15,000)

28. Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)

   29. Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

By chapter 234, section 20, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

30. State Troopers Unit

31. Health Benefits Committee (23883) ... 26,000 ............ (re. $7,000)

32. By chapter 235, section 19, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

33. Commissioned and Non-Commissioned Officers (Supervisors) Unit

34. Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)

35. Contract Administration (80347) ... 25,000 ............... (re. $25,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
- Supplies and materials (57000) ... 1,000 .............. (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 .............. (re. $1,000)
- Equipment (56000) ... 1,000 .......................... (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... 14,000 ........ (re. $14,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 22,000 .............. (re. $22,000)
- Education and training -- management directed (23926) ..............
- 13,000 ......................................................... (re. $13,000)
- Organizational alcoholism program (23928) ... 5,000 .... (re. $5,000)
- Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
- Supplies and materials (57000) ... 1,000 .............. (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 .............. (re. $1,000)
- Equipment (56000) ... 1,000 .......................... (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... 14,000 ........ (re. $14,000)
- Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 21,000 .............. (re. $21,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Education and training - management directed (23926) ................
2                                   13,000 ............................................... (re. $13,000)
3 Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
4 Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

5 By chapter 15, section 26, of the laws of 2012, as amended by chapter
6 50, section 1, of the laws of 2018:

7 Agency Police Services

8 Education and Training (23925) ... 43,000 .............. (re. $10,000)
9 Education and Training - Management Directed (23926) ..............
10                                   26,000 ............................................... (re. $26,000)
11 Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
12 Legal Defense Fund (23929) ... 10,000 .................. (re. $10,000)
13 Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

14 By chapter 257, section 28, of the laws of 2012, as amended by chapter
15 50, section 1, of the laws of 2018:

16 Security Supervisors Unit

17 Employee training and development (23820) ... 21,000 ... (re. $18,000)
18 Contract administration (23880) ... 50,000 ............. (re. $46,000)
19 Management directed training (23877) ... 14,000 ........ (re. $14,000)
20 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
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<td>0</td>
</tr>
</tbody>
</table>

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SCHEDULE

FINANCIAL RESTRUCTURING BOARD ................................. 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) .............................. 2,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .............................................. 30,341,300

General Fund
State Purposes Account - 10050
For services and expenses of the state's share of administrative costs of the national and community service trust act program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................. 324,000
Holiday/overtime compensation (50300) .............. 4,400
Supplies and materials (57000) ..................... 1,800
Contractual services (51000) ....................... 6,100

Program account subtotal .......................... 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

#### STATE OPERATIONS  2021-22

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<th>Description</th>
<th>Amount</th>
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<td>Personal service (50000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 .............. (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 ........ (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 .............. (re. $617,000)
16 Nonpersonal service (57050) ... 29,000,000 ........ (re. $25,099,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 .............. (re. $736,000)
22 Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,588,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 .............. (re. $605,000)
28 Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,120,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 .............. (re. $932,000)
34 Nonpersonal service (57050) ... 29,000,000 ........ (re. $16,781,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .................................................. 300,000,000
By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ............................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ............................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
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the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ............
8,000,000,000 ........................................ (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capital
purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
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the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ................................ (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from monies available in the general, special revenue –
federal or other funds of the state, including monies received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 ....................................... (re. $13,862,000)

For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from monies available in special revenue – federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ..............................
50,000,000 ........................................... (re. $39,936,000)

For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board and the franchise oversight board
(80531).
Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board or services and expenses associated with
the operation and administration of an ad-hoc committee as author-
ized within section 208 of the racing, pari-mutuel wagering and
breeding law or services and expenses incurred by the franchise
oversight board (80531).
Contractual services (51000) ... 995,000 .............. (re. $637,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards

(80533) .................................................. 500,000,000

=============
The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies, including public health emergencies, pursuant to section 53 of the state finance law. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law (80554) .......................... 2,000,000,000

________________________
Unspecified Funds
All Funds Special Emergency Appropriation Account
All Funds Special Emergency Appropriation Account - 72800

The sum of $45,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law, except that subdivision 8 of section 53 shall not apply. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available.

(80548) ............................................... 35,000,000,000
By chapter 50, section 1, of the laws of 2020:
The sum of $25,000,000,000 is hereby appropriated solely for transfer
by the governor to funds established to account for revenues from
the federal government in order to meet unanticipated or emergency
expenditures pursuant to section 53 of the state finance law, except
that subdivision 8 of section 53 shall not apply. In addition, to
the extent necessary to spend monies available to recover from
natural or man-made disasters including public health emergencies,
funds appropriated herein may be suballocated, subject to the
approval of the director of the budget, to any state department,
agency or public authority. Funds appropriated herein shall be
subject to all applicable reporting and accountability requirements
contained in the act or acts making such federal revenue available
(80548) ... 25,000,000,000 ................... (re. $16,000,000,000)
The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) .................... 6,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2021-22

1    General Fund
2    State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) ............... 9,590,000
8

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