STATE OF NEW YORK

S. 8001--A A. 9001--A

SENATE - ASSEMBLY

January 18, 2022

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2022.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM 318,424

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12651-05-2

LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular 303,789

Amount available for personal service 303,789

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2022), including travel outside the state, in accordance with the following schedule 108,793,225

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 6,930,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular 38,211,908

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular 36,398,610

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular 163,136

Temporary service 699,113

Amount available for personal service 83,692,267

LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Supplies and materials	9,365,595
Travel	1,554,141
Miscellaneous contractual services	11,557,989
Equipment	2,623,233
Amount available for nonpersonal service	25,100,958

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2022), including travel outside the state, in accordance with the following schedule 123,995,977

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law	16,500,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:	
Personal service-regular	31,262,500
Temporary service	2,357,500
For personal service of employees and for temporary and expert services for administrative and program support operations:	
Personal service-regular	44,533,477
Temporary service	350,000
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:	
Personal service-regular	350,000
Temporary service	1,350,000
Amount available for personal service	98,295,977

NONPERSONAL SERVICE

Supplies and materials	7,900,000
Travel	2,900,000
Miscellaneous contractual services	13,100,000
Equipment	1,800,000

Amount available for nonpersonal service 25,700,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2022), including travel outside the state, in accordance with the following schedule 6,695,418

PERSONAL SERVICE

Personal service-regular 6,139,648
Temporary service 120,770
Amount available for personal service 6,260,418

NONPERSONAL SERVICE

Supplies and materials 280,000
Travel 5,000
Contractual services 140,000
Equipment 10,000
Amount available for nonpersonal service 435,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2022) pursuant to section 80 of the legislative law in accordance with the following schedule 437,049

PERSONAL SERVICE

Personal service-regular 421,382
Amount available for personal service 421,382

NONPERSONAL SERVICE

Supplies and materials 6,667
Travel 6,000
Contractual services 2,000
Equipment 1,000
Amount available for nonpersonal service 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 432,998

NONPERSONAL SERVICE

Contractual services 432,998

Amount available for nonpersonal service 432,998

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2022) in accordance with the following schedule 244,950

PERSONAL SERVICE

Personal service-regular 217,250

Amount available for personal service 217,250

NONPERSONAL SERVICE

Supplies and materials 25,700
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2022) in accordance with the following schedule 925,491

PERSONAL SERVICE

Personal service-regular 546,491

Amount available for personal service 546,491

LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Supplies and materials 126,500
Contractual services 247,500
Equipment 5,000
Amount available for nonpersonal service 379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2022) in accordance with the following schedule 1,052,576

PERSONAL SERVICE

Personal service-regular 1,050,576
Amount available for personal service 1,050,576

NONPERSONAL SERVICE

Supplies and materials 2,000
Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 15,083,736

PERSONAL SERVICE

Personal service-regular 12,662,942
Temporary service 169,240
Amount available for personal service 12,832,182

NONPERSONAL SERVICE

Supplies and materials 332,021
Travel 50,577
Contractual services 1,710,163
Equipment 158,793

Amount available for nonpersonal service 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for senate purposes in accordance with the following schedule 415,457

PERSONAL SERVICE

Personal service-regular 405,055

Amount available for personal service 405,055

NONPERSONAL SERVICE

Travel 3,000
Contractual services 7,402

Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for assembly purposes in accordance with the following schedule 411,483

PERSONAL SERVICE

Personal service-regular 400,283

Amount available for personal service 400,283

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 1,000
Contractual services 9,200

Amount available for nonpersonal service 11,200

For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for joint operations in accordance with the following schedule 1,311,543

LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular 975,543

Amount available for personal service 975,543

NONPERSONAL SERVICE

Supplies and materials 17,000
Travel 5,000
Contractual services 106,000
Equipment 208,000

Amount available for nonpersonal service 336,000

INDEPENDENT REDISTRICTING COMMISSION

For services and expenses (including liabilities incurred prior to April 1, 2022) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission may receive up to an annual salary of twenty-five thousand dollars within the amount made available therefor by appropriation. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule 2,000,000

PERSONAL SERVICE

Personal service-regular 500,000

Amount available for personal service 500,000

LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Supplies and materials	200,000
Travel	75,000
Contractual services	1,200,000
Equipment	25,000
Amount available for nonpersonal service	1,500,000

COMMISSION ON LONG ISLAND POWER AUTHORITY

For services and expenses of the Commission on Long Island Power Authority pursuant to section 83-n of the legislative law in accordance with the following schedule 2,000,000

PERSONAL SERVICE

Personal service-regular	750,000
Amount available for personal service	750,000

NONPERSONAL SERVICE

Supplies and materials	100,000
Travel	100,000
Contractual services	1,000,000
Equipment	50,000
Amount available for nonpersonal service	1,250,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000
Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi-

als, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Contractual services	250,000
Amount available for nonpersonal service	250,000

THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2022.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	2,027,360,297	162,616,000	0	2,189,976,297
SR-Federal	19,000,000	0	0	19,000,000
SR-Other	118,161,846	115,214,698	0	233,376,544
CP-Other	0	0	25,000,000	25,000,000
All Funds	2,164,522,143	277,830,698	25,000,000	2,467,352,841

STATE OPERATIONS 2022-23

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State	2,027,360,297	25,658,110
Special Revenue Funds - Federal	19,000,000	37,825,000
Special Revenue Funds - Other	118,161,846	6,614,140
All Funds	2,164,522,143	70,097,250

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of

this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,821,477,632

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 1,551,238,908
Personal service - temporary 2,735,448
Personal service - holiday / overtime compensation 28,958,284
Amount available for personal service 1,582,932,640

NONPERSONAL SERVICE

Supplies and Materials 21,757,878
Travel 2,788,358
Contractual Services 138,484,422
Equipment 1,753,879
Amount available for nonpersonal service ... 164,784,537
Program account subtotal 1,747,717,177

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular 22,505,537
Personal service - holiday / overtime compensation 2,863
Amount available for personal service 22,508,400

NONPERSONAL SERVICE

Supplies and Materials 228,099
Travel 3,599
Contractual Services 1,194,956
Amount available for nonpersonal service 1,426,654

Program fund subtotal 23,935,054

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular 26,912,306
Personal service - holiday / overtime compensation 100,000

Program fund subtotal 27,012,306

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 686,895
Personal service - holiday / overtime compensation 200

Amount available for personal service 687,095

NONPERSONAL SERVICE

Travel 1,000
Amount available for nonpersonal service 1,000

Program fund subtotal 688,095

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 9,500,000

Program account subtotal 9,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 9,500,000

Program account subtotal 9,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials 75,000
Travel 75,000
Contractual Services 2,500,000
Equipment 225,000

Amount available for nonpersonal service ... 2,875,000

Program fund subtotal 2,875,000

Special Revenue Funds - Other / Asset Forfeiture
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials 10,000
Contractual Services 120,000
Equipment 120,000

Amount available for nonpersonal service 250,000

Program fund subtotal 250,000

COURT OF APPEALS 17,389,160

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 15,611,008
Personal service - holiday / overtime compensation 145,000

Amount available for personal service 15,756,008

NONPERSONAL SERVICE

Supplies and Materials 820,916
Travel 408,904
Contractual Services 403,332
Amount available for nonpersonal service 1,633,152
Program account subtotal 17,389,160

APPELLATE COURT OPERATIONS 96,592,569

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 90,587,798
Personal service - temporary 124,288
Personal service - holiday / overtime
compensation 189,200
Amount available for personal service 90,901,286

NONPERSONAL SERVICE

Supplies and Materials 1,954,849
Travel 383,543
Contractual Services 3,191,431
Equipment 161,460
Amount available for nonpersonal service 5,691,283
Program account subtotal 96,592,569

APPELLATE AUXILIARY OPERATIONS 193,364,816

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 33,264,326
Personal service - temporary 387,306
Personal service - holiday / overtime
compensation 260
Amount available for personal service 33,651,892

NONPERSONAL SERVICE

Supplies and Materials 337,178
Travel 397,790
Contractual Services 109,821,585

Amount available for nonpersonal service ... 110,556,553

Program account subtotal 144,208,445

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular 18,800,357
Personal service - holiday / overtime compensation 15,594

Amount available for personal service 18,815,951

NONPERSONAL SERVICE

Supplies and Materials 299,345
Travel 72,469
Contractual Services 4,968,606

Amount available for nonpersonal service 5,340,420

Program fund subtotal 24,156,371

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services 25,000,000

Amount available for nonpersonal service 25,000,000

Program fund subtotal 25,000,000

ADMINISTRATION AND GENERAL SUPPORT 22,943,333

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 15,277,570
Personal service - holiday / overtime compensation 15,835
Amount available for personal service 15,293,405

NONPERSONAL SERVICE

Supplies and Materials 179,205
Travel 438,750
Contractual Services 5,541,586
Amount available for nonpersonal service 6,159,541
Program account subtotal 21,452,946

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 1,478,185
Amount available for personal service 1,478,185

NONPERSONAL SERVICE

Supplies and Materials 4,527
Travel 5,000
Contractual Services 2,675
Amount available for nonpersonal service 12,202
Program fund subtotal 1,490,387

LAWYERS' FUND FOR CLIENT PROTECTION 12,754,633

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2023.

PERSONAL SERVICE

Personal service - regular	610,403
Amount available for personal service	610,403

NONPERSONAL SERVICE

Supplies and Materials	20,000
Travel	15,000
Contractual Services	12,109,230
Amount available for nonpersonal service	12,144,230
Program fund subtotal	12,754,633

LEGISLATURE AND JUDICIARY 2022-23

AID TO LOCALITIES 2022-23

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	162,616,000	95,000,000
Special Revenue Funds	115,214,698	20,000,000
All Funds	277,830,698	115,000,000

SCHEDULE

AID TO LOCALITIES 277,830,698

General Fund / Aid to Localities
Local Assistance Account

For services and expenses associated with the civil legal services program 95,724,000

For services and expenses associated with the justice court assistance program 3,000,000

For suballocation to the board of trustees of the New York interest on lawyer account fund at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

For services and expenses in relation to IOLA 16,892,000

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the courts (22 NYCRR §127.7)

For services and expenses associated with the criminal caseload reduction program 47,000,000

Program account subtotal 162,616,000

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2023.
For services and expenses associated with the court facilities incentive aid program 115,214,698

Program fund subtotal 115,214,698

LEGISLATURE AND JUDICIARY 2022-23

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	25,000,000	29,200,000
All Funds	25,000,000	29,200,000

SCHEDULE

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP) 25,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012201) 22,000,000
For services and expenses related to alterations and improvements for health and safety in courthouses (52022201) 1,500,000
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032201) 1,000,000
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042201) 500,000

GENERAL STATE CHARGES 2022-23

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	794,213,022	2,400,000
Special Revenue Funds - Other	33,870,325	100,000
All Funds	828,083,347	2,500,000

SCHEDULE

GENERAL STATE CHARGES 828,083,347

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits 794,213,022

Program account subtotal 794,213,022

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits 7,858,247

Program fund subtotal 7,858,247

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

FRINGE BENEFITS

For Fringe Benefits 943,895

Program fund subtotal 943,895

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 273,071

Program fund subtotal 273,071

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 12,258,114

Program fund subtotal 12,258,114

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 12,536,998

Program fund subtotal 12,536,998

REAPPROPRIATIONS

§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2022.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2022-23

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 1,504,291,545 ..... (re. $22,875,000)
Personal service - temporary ... 2,551,636 ..... (re. $39,000)
Personal service - holiday / overtime compensation .....
27,270,611 ..... (re. $414,600)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 21,795,347 ..... (re. $331,400)
Personal service - holiday / overtime compensation .....
2,898 ..... (re. $80)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 26,412,542 ..... (re. $401,600)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 634,792 ..... (re. $9,600)
Personal service - holiday / overtime compensation .....
200 ..... (re. $10)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 ..... 9,500,000 ..... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ..... 9,500,000 ..... (re. $6,400,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ..... 9,500,000 ..... (re. $6,900,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ..... 4,500,000 ..... (re. $500,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ..... 3,500,000 ..... (re. $275,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 ..... 9,500,000 ..... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ..... 9,500,000 ..... (re. $2,100,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ..... 9,500,000 ..... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ..... 5,500,000 ..... (re. $1,400,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ..... 5,000,000 ..... (re. $250,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2021:
Supplies and Materials ... 50,000 ..... (re. $50,000)
Travel ... 50,000 ..... (re. $50,000)
Contractual Services ... 2,000,000 ..... (re. $2,000,000)
Equipment ... 150,000 ..... (re. $150,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:
Supplies and Materials ... 50,000 ..... (re. $10,000)
Travel ... 50,000 ..... (re. $10,000)
Contractual Services ... 2,000,000 ..... (re. $1,700,000)
Equipment ... 150,000 ..... (re. $50,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:
Supplies and Materials ... 750 ..... (re. $750)
Travel ... 1,500 ..... (re. $1,500)
Contractual Services ... 2,540,000 ..... (re. $1,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2021:
Contractual Services ... 1,538,921 ..... (re. $200,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:
Contractual Services ... 3,037,878 ..... (re. $150,000)

COURT OF APPEALS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 15,107,488 ..... (re. $230,000)
Personal service - holiday / overtime compensation ..... 120,948 ..... (re. $1,800)

APPELLATE COURT OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 87,171,286 ..... (re. $1,325,000)
Personal service - temporary ... 110,344 ..... (re. $1,700)

Personal service - holiday / overtime compensation .....
192,749 ..... (re. $3,000)

APPELLATE AUXILIARY OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 32,212,630 ..... (re. $490,000)
Personal service - temporary ... 309,824 ..... (re. $4,700)
Personal service - holiday / overtime compensation .....
552 ..... (re. $10)

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 17,711,166 ..... (re. $269,000)
Personal service - holiday / overtime compensation .....
15,594 ..... (re. $200)

ADMINISTRATION AND GENERAL SUPPORT

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 17,905,950 ..... (re. $273,000)
Personal service - holiday / overtime compensation .....
19,671 ..... (re. $300)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 1,364,633 ..... (re. $20,800)

LAWYERS' FUND FOR CLIENT PROTECTION

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 605,079 ..... (re. $9,200)

AID TO LOCALITIES - REAPPROPRIATIONS 2022-2023

General Fund / Aid to Localities
Local Assistance Account

By chapter 51, section 2, of the laws of 2021:
For services and expenses associated with the justice court assistance
program ... 3,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

Chapter 51, section 2, of the laws of 2021:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2022.
For services and expenses associated with the court facilities incentive aid program ... 113,022,070 ..... (re. $20,000,000)

General Fund / Aid to Localities
Local Assistance Account

By chapter 51, section 2, of the laws of 2021:
For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).
For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ..... (re. $47,000,000)
The appropriation made by chapter 51, section 2, of the laws of 2020, as amended by chapter 51, section 2, of the laws of 2021:
For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).
For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ..... (re. $47,000,000)

LEGISLATURE AND JUDICIARY 2022-23

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Funds
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2021:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ..... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2021:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ..... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2021:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) ... 22,000,000 ..... (re. $19,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) ..... 1,500,000 ..... (re. $1,300,000)
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) ..... 1,000,000 ..... (re. $950,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) ... 500,000 ..... (re. $500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012001) ... 20,000,000 ..... (re. $4,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022001) ..... 3,000,000 ..... (re. $100,000)
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032001) ..... 1,000,000 ..... (re. $100,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042001) ... 1,000,000 ..... (re. $250,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Judiciary Equitable Sharing Agreement-Treasury Account Program
Improvement or Program Change Purpose

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:
For moneys to the judiciary for the treasury department to be used for law enforcement purposes ... 1,675,000 ..... (re. $1,000,000)

GENERAL STATE CHARGES - REAPPROPRIATIONS 2022-23

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 851,755,697 ..... (re. $2,400,000)

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 8,541,405 ..... (re. $24,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 972,157 ..... (re. $2,900)

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 286,471 ..... (re. $100)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 13,059,420 .....(re. $36,000)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 13,713,213 ..... (re. $37,000)

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2022.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2021. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [–] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2021:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,196,538 ..... (re. $2,157,692)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,949,668 ..... (re. $12,707,724)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,189,185 ..... (re. $14,949,427)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $112,801)
Temporary service ... 678,750 ..... (re. $434,850)

By chapter 51, section 1, of the laws of 2020:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,196,538 ..... (re. $187,021)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,949,668 ..... (re. $34,563)

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,189,185 ..... (re. $3,305,947)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $62,541)
Temporary service ... 678,750 ..... (re. $101,579)

By chapter 51, section 1, of the laws of 2019:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,075,385 ..... (re. $244,537)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,004,725 ..... (re. $704,174)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 32,244,242 ..... (re. $2,740,461)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $17,348)
Temporary service ... 678,750 ..... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..... (re. $264,643)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,504,725 ..... (re. $996,030)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 30,813,162 ..... (re. $68,939)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $18,561)
Temporary service ... 678,750 ..... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 ..... (re. $529,895)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 29,419,947 ..... (re. $576,774)
For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ..... (re. $22,899)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ..... (re. $5,808,262)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ..... (re. $1,553,301)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $15,334)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $21,504)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $27,413)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2021:
Supplies and materials ... 9,365,595 ..... (re. $5,565,595)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $11,557,989)
Equipment ... 2,623,233 ..... (re. $2,623,233)

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 9,365,595 ..... (re. $3,415,595)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $11,557,976)

Equipment ... 2,623,233 ..... (re. $2,623,233)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 9,365,595 ..... (re. $315,105)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 ... (re. $9,017,271)
Equipment ... 2,623,233 ..... (re. $2,226,090)

By chapter 51, section 1, of the laws of 2018:
Supplies and materials ... 9,365,595 ..... (re. $750,421)
Travel ... 1,554,141 ..... (re. $1,549,026)
Miscellaneous contractual services ... 11,557,989 ... (re. $2,517,268)
Equipment ... 2,623,233 ..... (re. $2,251,556)

By chapter 51, section 1, of the laws of 2017:
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 ..... (re. $5,000)
Equipment ... 2,623,233 ..... (re. $613,485)

By chapter 51, section 1, of the laws of 2016:
Travel ... 1,554,141 ..... (re. $795,962)
Miscellaneous contractual services ... 11,557,989 ..... (re. $5,000)
Equipment ... 2,623,233 ..... (re. $662,365)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2021:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,500,000 ..... (re. $5,093,236)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $1,419,548)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 31,262,500 ..... (re. $13,201,936)
Temporary service ... 2,357,500 ..... (re. $1,814,470)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 39,923,750 ..... (re. $23,820,970)
Temporary service ... 312,625 ..... (re. $250,713)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular ... 307,500 ..... (re. $89,571)
Temporary service ... 1,326,000 ..... (re. $1,226,701)

By chapter 51, section 1, of the laws of 2020:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $1,352,999)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 30,500,000 ..... (re. $3,392,161)
Temporary service ... 2,300,000 ..... (re. $1,328,667)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 38,950,000 ..... (re. $2,919,860)
Temporary service ... 305,000 ..... (re. $73,301)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Temporary service ... 1,300,000 ..... (re. $450,000)

By chapter 51, section 1, of the laws of 2019:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ..... (re. $409,615)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $1,353,430)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 37,739,454 ..... (re. $3,369,545)
Temporary service ... 255,000 ..... (re. $85,089)

By chapter 51, section 1, of the laws of 2018:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ..... (re. $1,217,481)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $434,004)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 36,900,000 ..... (re. $5,000,000)

By chapter 51, section 1, of the laws of 2016:
For personal service of employees and for temporary and expert services for administrative and program support operations:
Temporary service ... 460,907 ..... (re. $200,000)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ..... 1,592,500 ..... (re. $106,267)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $125,777)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $228,569)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ..... (re. $3,317)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2021:
Supplies and materials ... 7,897,500 ..... (re. $3,617,144)
Travel ... 2,856,500 ..... (re. $2,477,632)
Miscellaneous contractual services ... 13,080,500 ... (re. $7,536,579)
Equipment ... 1,753,976 ..... (re. $1,189,758)

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 7,742,775 ..... (re. $3,584,011)
Travel ... 2,800,570 ..... (re. $2,167,422)
Miscellaneous contractual services ... 12,824,330 ... (re. $1,976,624)
Equipment ... 1,718,993 ..... (re. $1,126,019)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 7,742,775 ..... (re. $100,000)
Travel ... 2,800,570 ..... (re. $900,000)
Miscellaneous contractual services ... 12,824,330 ... (re. $1,505,600)
Equipment ... 1,399,170 ..... (re. $317,553)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2021:

PERSONAL SERVICE

Personal service-regular ... 5,945,236 ..... (re. $3,600,989)
Temporary service ... 120,770 ..... (re. $103,153)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ..... (re. $188,156)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 140,000 ..... (re. $121,234)
Equipment ... 10,000 ..... (re. $9,853)

By chapter 51, section 1, of the laws of 2020:

PERSONAL SERVICE

Personal service-regular ... 5,817,777 ..... (re. $1,729,126)
Temporary service ... 120,770 ..... (re. $96,594)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ..... (re. $243,053)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 140,000 ..... (re. $54,650)
Equipment ... 10,000 ..... (re. $9,527)

By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

Personal service-regular ... 5,692,817 ..... (re. $953,706)
Temporary service ... 120,770 ..... (re. $95,442)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ..... (re. $98,071)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 140,000 ..... (re. $26,521)
Equipment ... 10,000 ..... (re. $9,769)

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Temporary service ... 159,000 ..... (re. $85,742)

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $29,000)
Equipment ... 49,000 ..... (re. $46,509)

By chapter 51, section 1, of the laws of 2011:

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $29,000)
Equipment ... 49,000 ..... (re. $9,420)

By chapter 51, section 1, of the laws of 2010:

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $28,621)
Equipment ... 49,000 ..... (re. $47,816)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 ..... (re. $14,150)
Equipment ... 50,000 ..... (re. $30,946)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2021:
For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 396,354 ..... (re. $302,223)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Travel ... 6,000 ..... (re. $6,000)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 ..... (re. $119,077)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Travel ... 6,000 ..... (re. $844)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 388,275 ..... (re. $73,821)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 380,355 ..... (re. $78,299)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 372,590 ..... (re. $64,070)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,602)
Contractual services ... 2,000 ..... (re. $1,792)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $11,110)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $1,871)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $414)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $554)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ..... (re. $173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $312)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $237,388)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $903)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:

For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... .. 410,000 ..... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... .. 500,000 ..... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... .. 1,000,000 ..... (re. $176,562)

NATIONAL CONFERENCE OF STATE LEGISLATURES

By chapter 51, section 1, of the laws of 2021:
For a contribution to the National Conference of State Legislatures.

NONPERSONAL SERVICE

Contractual services ... 420,386 ..... (re. $2,793)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ..... (re. $94,976)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,700)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ..... (re. $44,853)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,700)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 198,695 ..... (re. $28,799)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,700)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:

For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $10,393)
Contractual services ... 1,000 ..... (re. $940)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $1,098)
Contractual services ... 1,000 ..... (re. $990)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $3,972)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $999)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $462)

Equipment ... 1,000 ..... (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $996)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $989)
Equipment ... 1,000 ..... (re. $356)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $901)
Equipment ... 1,000 ..... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $764)
Equipment ... 1,000 ..... (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ..... (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 ..... (re. $323,754)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $247,500)
Contractual services ... 126,500 ..... (re. $126,500)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 ..... (re. $189,649)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $247,500)
Contractual services ... 126,500 ..... (re. $115,162)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 476,383 ..... (re. $66,837)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $247,500)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 459,611 ..... (re. $27,422)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $210,849)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 443,168 ..... (re. $25,811)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $11,776)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $4,834)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $31,994)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $1,609)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $53,702)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $4,961)

By chapter 51, section 1, of the laws of 2013:

For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 ..... (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services ... . 712,635 ..... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services ... . 691,879 ..... (re. $193,705)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ..... (re. $385,444)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ..... (re. $77,886)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 ..... (re. $48,368)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 ..... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,981)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ..... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,083)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $37,839)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. $4,476)
Equipment ... 1,000 ..... (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ..... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ..... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ..... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2021:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. $4,129,798)
Temporary service ... 169,240 ..... (re. $169,240)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $329,737)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,710,160)
Equipment ... 158,793 ..... (re. $158,760)

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. $47,150)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $329,810)
Contractual services ... 1,710,163 ..... (re. $1,710,163)
Equipment ... 158,793 ..... (re. $50,776)

By chapter 51, section 1, of the laws of 2019:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $300,770)
Travel ... 50,577 ..... (re. $21,865)
Contractual services ... 1,710,163 ..... (re. $1,692,798)
Equipment ... 158,793 ..... (re. $148,970)

By chapter 51, section 1, of the laws of 2018:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. $344,040)
Temporary service ... 169,240 ..... (re. $151,706)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $296,872)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,698,267)
Equipment ... 158,793 ..... (re. $153,766)

By chapter 51, section 1, of the laws of 2017:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $137,061)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,209,385)
Equipment ... 158,793 ..... (re. $154,926)

By chapter 51, section 1, of the laws of 2016:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $743,411)
Equipment ... 158,793 ..... (re. $152,461)

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $226,128)
Equipment ... 158,793 ..... (re. $152,380)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 ..... (re. $214,244)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 ..... (re. $216,531)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 388,298 ..... (re. $304,295)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 937,343 ..... (re. $432,716)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $15,846)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $88,740)
Equipment ... 208,000 ..... (re. $204,030)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 ..... (re. $129,754)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 ..... (re. $272,911)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $3,905)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 ..... (re. $253,261)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $12,927)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $82,075)
Equipment ... 208,000 ..... (re. $205,639)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 373,583 ..... (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 372,785 ..... (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 887,898 ..... (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,922)
Equipment ... 208,000 ..... (re. $206,497)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 366,054 ..... (re. $37,446)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 365,256 ..... (re. $279,205)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 863,900 ..... (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,982)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 358,673 ..... (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 ..... (re. $268,022)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $8,450)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 831,372 ..... (re. $85,694)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,967)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $21,988)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $244,319)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $236,703)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $104,386)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2015:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $1,386)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 ..... (re. $228,676)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 ..... (re. $53,797)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,410)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,395)
Equipment ... 208,000 ..... (re. $207,657)

By chapter 51, section 1, of the laws of 2014:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $5,873)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $228,794)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $735,629)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,554)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,819)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $219,174)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,842)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $106,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ..... (re. $1,051)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $208,382)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $8,525)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,605)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,948)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $213,372)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $13,905)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 109,000 ..... (re. $103,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $208,382)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $104)
Contractual services ... 109,000 ..... (re. $35,185)
Equipment ... 208,000 ..... (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,300)

Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,300)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $6,082)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 5,000 ..... (re. $5,000)
Equipment ... 210,000 ..... (re. $209,240)

By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. $194,119)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $7,144)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Travel ... 5,000 ..... (re. $4,414)
Equipment ... 210,000 ..... (re. $80,677)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ..... (re. $177,322)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... ... of the task force for assembly purposes ..... (re. $454,200)

INDEPENDENT REDISTRICTING COMMISSION

By chapter 51, section 1, of the laws of 2021:

PERSONAL SERVICE

Personal service-regular ... 3,480,000 ..... (re. $2,191,173)

NONPERSONAL SERVICE

Supplies and materials ... 200,000 ..... (re. $185,379)
Travel ... 200,000 ..... (re. $194,052)
Contractual services ... 60,000 ..... (re. $60,000)
Equipment ... 60,000 ..... (re. $10,502)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2021:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $982,296)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $230,302)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $424,421)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $169,617)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ..... (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ..... (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2022.

LEGISLATURE AND JUDICIARY 2022-23

TABLE OF CONTENTS

AGENCY	Page
Section 1 THE LEGISLATURE	1
Assembly	3
Assembly Recyclable Materials, Information Services and Conference Fund	10
Assembly Ways and Means Committee	4
Computer Services Fund	9
Grants and Bequests Fund	10
Joint Entities	4
Ethics Commission	4
National Conference of State Legislatures	5
Health Service	5
Library	5
Messenger Service	6
Bill Drafting Commission	6
Demographic Research and Reapportionment, Task Force on	7
Lieutenant Governor, Office of the	1
Senate	2
Senate Recyclable Materials, Information Services and Conference Fund	9
Independent Redistricting Commission	8
Long Island Power Authority, Commission on	9
Section 2 THE JUDICIARY	12
Section 3 THE JUDICIARY - REAPPROPRIATIONS	25
Section 4 THE LEGISLATURE - REAPPROPRIATIONS	32
Section 5 EFFECTIVE DATE	66