S. 2504--D A. 3004--D

### SENATE - ASSEMBLY

January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee to said committee with amendments, ordered reprinted as amended and recommittee to said committee

AN ACT making appropriations for the support of government

#### CAPITAL PROJECTS BUDGET

### The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the
purpose of the appropriations, are appropriated by comprehensive
construction programs (hereinafter referred to by the abbreviation CCP),
purposes, and projects designated by the appropriations, and authorized
to be made available as hereinafter provided to the respective public
officers; such appropriations shall be deemed to provide all costs
necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12554-10-1

and are appropriated in accordance with the provisions of section 93 of the state finance law.

- b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2021.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2020.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.
- f) Notwithstanding any provision contained herein or any other law to the contrary, the budget director may withhold up to 50 percent of funds appropriated herein, including amounts that are to be paid on specific dates prescribed in law or regulation, from any local government entity which has a police agency operating with police officers as defined under section 1.20 of the criminal procedure law who, by April 1, 2021,

fails to submit to the budget director the certification required by Executive Order 203 issued on June 12, 2020 and titled "New York State Police Reform and Reinvention Collaborative". The Director of the Budget shall discontinue and reverse any withholds made pursuant to this provision upon receipt of the certification required by Executive Order 203. To the extent the State is obligated to make payment to any local government entity which has a police agency operating with police officers as defined under section 1.20 of the criminal procedure law pursuant to any appropriation contained herein, such obligation shall be reduced commensurate with the amount of payments withheld for the amount of time such payments are withheld by the director of the budget pursuant to this provision.

g) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021 except as otherwise noted.

### ADIRONDACK PARK AGENCY

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other Special Revenue Funds - Other	0 0	1,000,000 1,500,000
5	All Funds	0	2,500,000
7	MAINTENANCE AND IMPROVEMENTS OF EXISTIN	G FACILITIES (CC	P)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
11 12 13 14 15	By chapter 54, section 1, of the laws of For alterations, rehabilitations and including but not limited to design inspection and engineering costs (1 1,000,000	other improvemen n and constructi 3AB2003) <u>(81010)</u>	on, consultation,
16 17 18 19	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose		
20 21 22 23 24	By chapter 54, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2012 (13GI1203) (500,000	<pre>improvements of d payment of lia 81010)</pre>	bilities incurred
25 26 27 28 29	By chapter 54, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2011 (13GI1103) (500,000	d improvements od payment of lia 81010)	bilities incurred
30 31 32 33 34	By chapter 55, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2010 (13GI1003) (500,000	<pre>improvements of d payment of lia 81010)</pre>	bilities incurred

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	14,415,000	48,144,000
6 7 8	All Funds	14,415,000	48,144,000
9	NEW FACILITIES PURPOSE (CCP)		5,000,000

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 New Facilities Purpose

14 15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38

39

40

41 42

43

44

45

46

47

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved muni- cipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103)
22 23	NEW YORK WORKS (CCP) 5,715,000
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
27 28 29 30 31	For the purchase and replacement of vehicles and equipment (60VS21AS) (11420)
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
35 36 37 38 39 40 41 42 43 44	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2103) (10300) 5,000,000
45 46	STATE FAIR (CCP)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Preservation of Facilities Purpose
4 5 6 7 8 9 10 11 12	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2021 (60MN2103) (11493)
13	Capital Projects Funds - Other
14	Miscellaneous Capital Projects Fund
15	State Fair Capital Improvement Account - 32208
16	Preservation of Facilities Purpose
17 18 19 20 21 22 23 24 25	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2021 (60RI2103) (11493)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 NEW FACILITIES PURPOSE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

7 For payment to agricultural or horticultural corporations and county 8 extension service associations that are eligible to receive premium 9 reimbursement pursuant to section 286 of the agriculture and markets 10 law for: the costs of construction, renovation, alteration, rehabil-11 itation, improvements, installation, acquisition, repair or replace-12 ment of fairground buildings, equipment or permanent or temporary 13 facilities used to house or promote agriculture, excluding parking 14 facilities and signage; or for the costs of construction, reno-15 alteration, rehabilitation, improvements, installation, 16 acquisition, repair or replacement of water systems, restrooms, 17 septic systems, and/or storm water management systems on fairgrounds 18 or in fairground buildings to be allocated by the commissioner in 19 amounts not to exceed \$200,000 to such eligible agricultural and 20 horticultural corporations or county extension services on a noncom-21 petitive basis until such funds are exhausted (60LF1907) (11414) 22 23 For grants to municipal and incorporated not-for-profit pounds, shel-24 ters and humane societies. Use of the grant funds is restricted to 25 the costs of capital projects including, but not limited to, 26 construction, renovation, rehabilitation, installation, acquisition, 27 or expansion of buildings, equipment, or facilities necessary for 28 the secure containment, health, and adequate care of sheltered dogs 29 and cats. These grants shall be allocated by the commissioner on a 30 competitive basis until such funds are extinguished as follows: (a) 31 In municipalities with a population of less than two million, for 32 such pounds, shelters or humane societies that are operated by or 33 under contract for the provision of pound or shelter services with 34 one or more municipalities: projects serving an individual munici-35 pality, grants in amounts not less than \$50,000 and not more than 36 \$200,000, not to exceed fifty percent of the total project cost; and 37 for projects serving two or more municipalities, grants in amounts 38 less than \$100,000 and not more than \$500,000, not to exceed 39 seventy-five percent of the total project cost; (b) In munici-40 palities with a population of more than two million, for such 41 pounds, shelters or humane societies that are operated by or under 42 contract for the provision of pound or shelter services with one or 43 more municipalities, grants in amounts not less than \$100,000 and 44 not more than \$500,000, not to exceed seventy-five percent of the 45 total project cost; and (c) to the extent such funds have not been 46 extinguished, for projects in underserved municipalities or regions, 47 for such pounds, shelters or humane societies that are not operated 48 by or under contract with one or more municipalities for the 49 provision of pound or shelter services, grants in amounts not more 50 than \$50,000, not to exceed fifty percent of the total project cost.

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2018:

6 7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49 50

51

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renoalteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1807) (11414) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2017:

5

6 7

8

9

10

11

12

13

14 15

16

17

18 19

20 21

22

23

24 25

26

27

28

29

30

31

32

33

34

35 36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 ..... (re. \$2,665,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433)

5,000,000 ..... (re. \$3,257,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016:  For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1607) (11414) 5,000,000
14 15 16 17	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:  For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) 2,000,000
18	NEW YORK WORKS (CCP)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2020:  For the purchase and replacement of vehicles and equipment (60VS20AS)  (11420) 600,000
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2019:  For the purchase and replacement of vehicles and equipment (60VS19AS)  (11420) 600,000
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2018:  For the purchase and replacement of vehicles and equipment (60VS18AS)  (11420) 600,000 (re. \$24,000)  For services and expenses related to the purchase or replacement of laboratory equipment (60ES18AS) (11421) (re. \$2,000)
40 41 42	By chapter 54, section 1, of the laws of 2017:  For services and expenses related to the purchase or replacement of laboratory equipment (60ES17AS) (11421) 115,000 (re. \$15,000)
43 44	Capital Projects Funds - Other Capital Projects Fund - 30000

### DEPARTMENT OF AGRICULTURE AND MARKETS

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Preservation of Facilities Purpose
2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2020:  For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2003) (10300) 15,000,000
10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2019:  For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) 5,000,000
18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1803) (10300)
26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017:  For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1703) (10300)
41	STATE FAIR (CCP)
42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
4 -	D 1 + 54 + 1 1 5 + 1 3 5 0000

45 By chapter 54, section 1, of the laws of 2020:

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60MN2003) (11493) 1,700,000 (re. \$661,000)
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2020:  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60RI2003) (11493) 2,000,000 (re. \$2,000,000)
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2019:  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) 2,000,000 (re. \$2,000,000)

### DEPARTMENT OF AUDIT AND CONTROL

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	12,129,000
4 5	All Funds=	0	12,129,000
6	IT INITIATIVE PROGRAM (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
10 11 12 13	By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not liservices (OS012008) (51919) 10,	to the acquisition mited to equipme	nt, software and
14 15 16 17	By chapter 54, section 1, of the laws of for services and expenses related to of technology, including but not list services (OS011808) (51919) 4,7	to the acquisition mited to equipme	nt, software and

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS REAPPROPRIATION	ıs
5 6	Capital Projects Funds - Other 466,687,000 2,805,227,00	0
7 8	All Funds	
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,00	
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose	
14 15 16 17 18 19 20 21 22 23 24 25 27 28 29 31 32 33 34 35 37	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032103) (15420)	
38	Project Schedule	
39 40	PROJECT AMOUNT	
41 42 43	(thousands of dollars) Baruch College Campus-wide maintenance to	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

Campus-wide maintenance to various facilities	6,715
5 City College 6 Campus-wide maintenance to 7 various facilities	6,715
6 Campus-wide maintenance to 7 various facilities	
7 various facilities	
8 Graduate School and University Center 9 Campus-wide maintenance to 10 various facilities	
9 Campus-wide maintenance to 10 various facilities	890
various facilities	890
	890
11 Honors college	
12 Campus-wide maintenance to	
various facilities	89
14 Hunter College	
15 Campus-wide maintenance to	
various facilities	6,331
17 John Jay College of Criminal Justice	
18 Campus-wide maintenance to	
various facilities	1,359
20 Lehman College	
21 Campus-wide maintenance to	
various facilities	3,796
23 Medgar Evers College	
24 Campus-wide maintenance to	
25 various facilities	1,453
26 New York City College of Technology	
27 Campus-wide maintenance to	
28 various facilities	1,874
29 Queens College	
30 Campus-wide maintenance to	
31 various facilities	6,125
32 College of Staten Island	
33 Campus-wide maintenance to	
various facilities	5,117
35 York College	
36 Campus-wide maintenance to	
various facilities	2,099
38 For university-wide maintenance or	
39 capital improvement costs at senior	
40 colleges attributable to the findings of	
41 condition surveys for health and safety	
42 needs	9,220
43 For university-wide maintenance or	
44 capital improvement costs at senior	
45 colleges attributable to the findings of	
46 condition surveys for preservation of	
47 facilities needs	12,396
48 For university-wide maintenance or	
49 capital improvement costs at senior	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

_	
1	colleges attributable to ADA needs 6,147
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 7,171
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,020
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 2,049
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 4,098
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs 2,049
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 6,659
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to CUNY TV
33	renovation needs
34	For university-wide priority capital
35	maintenance or capital improvement
36	projects to support the preservation
37	of facilities
38	01 1ac111c1e5 101,222
39	Total 284,222
40	100a1 201,222
40	
41	Program Changes - Expansion and Improvements
42	(CCP) 110,000,000
43	(CCP) 110,000,000
43	
44	Capital Drajosts Funds Other
44 45	Capital Projects Funds - Other Capital Projects Funds - 30000
45 46	Program Improvement or Program Change Purpose
<del>1</del> 0	Frogram improvement or Program Change Purpose

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For the capital costs of training and educational programs in offshore wind power, wind power, and other green energy fields (30GE2108)
21 22	PROJECT ADMINISTRATION (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150) (15528)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Administration Purpose
5	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6	section 1, of the laws of 2018:
7	For services and expenses related to alterations and improvements to
8	existing facilities for capital maintenance, including but not
9	limited to capital design, construction, reconstruction, rehabili-
10	tation, and equipment; for health and safety, preservation of facil-
11	ities, program improvement or program change, environmental
12	protection, energy conservation, accreditation, facilities for the
13	physically disabled, preventative maintenance and related projects,
14	including costs incurred prior to April 1, 2017 and subject to a
15	plan developed and submitted annually by the city university of New
16	York and approved by the director of the budget, and which may
17	include, but not be limited to, projects in the following schedule.
18	Notwithstanding any other law to the contrary, all or a portion of
19 20	the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
21	(30031750) (15420) 224,222,000 (re. \$99,708,000)
<b>Z T</b>	(30031730) (13420) 224,222,000 (1e. \$99,700,000)
22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to various facilities
28	
29 30	Brooklyn College
31	Campus-wide maintenance to various facilities
32	City College
33	Campus-wide maintenance to
34	various facilities
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities
38	Honors college
39	Campus-wide maintenance to
40	various facilities
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	Lehman College
3	Campus-wide maintenance to
4	various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities 5,433
14	College of Staten Island
15	Campus-wide maintenance to
16 17	various facilities
18	<u> </u>
19	Campus-wide maintenance to various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 6,180
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 2,060
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs
49	For university-wide maintenance or
50	capital improvement costs at senior
	<del>-</del>

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	colleges attributable to bathroom facilities upgrade needs
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804)
37	Project Schedule
38 39	PROJECT AMOUNT
40	(thousands of dollars)
41	Baruch College
42	Campus-wide projects
43 44	Brooklyn College Campus-wide projects
45	City College
46	Campus-wide projects 15,120
47	Graduate School and University Center

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Campus-wide projects
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$23,908,000)
40	Project Schedule
41	PROJECT AMOUNT
42 43	(thousands of dollars)
44 45 46 47	Baruch College Campus-wide maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Campus-wide maintenance to various facilities 5,433
3	City College
4	Campus-wide maintenance to
5	various facilities 8,136
6	Graduate School and University Center
7	Campus-wide maintenance to
8	various facilities
9	Honors college
10	Campus-wide maintenance to
11	various facilities
12	Hunter College
13	Campus-wide maintenance to
14	various facilities 5,799
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities 3,193
18	Lehman College
19	Campus-wide maintenance to
20	various facilities
21	Medgar Evers College
22	Campus-wide maintenance to
23	various facilities 3,096
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities 3,485
27	Queens College
28	Campus-wide maintenance to
29	various facilities 5,433
30	College of Staten Island
31	Campus-wide maintenance to
32	various facilities
33	York College
34	Campus-wide maintenance to
35	various facilities
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs 9,270
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for preservation of
45	facilities needs 12,463
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs
50	For university-wide maintenance or

25 12554-10-1

#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5	capital improvement costs at senior colleges attributable to ADA needs 6,180  For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of
6 7 8 9	occupancy/public assembly needs
10 11 12	conservation needs
13 14 15 16	colleges attributable to science lab upgrade needs
17 18 19 20	colleges attributable to bathroom facilities upgrade needs
21 22 23 24	colleges attributable to educational technology initiative needs
25 26 27 28	capital improvement costs at senior colleges attributable to science and technology equipment needs
29 30 31	colleges attributable to CUNY TV renovation needs
32	Total
34 35 36 37 38 39 40 41 42 43	For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may
43	York and approved by the director of the budget, and which m

include, but not be limited to, projects in the following schedule.

Notwithstanding any other law to the contrary, all or a portion of

the amounts hereby appropriated may be suballocated or transferred

to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 ...... (re. \$40,000,000)

43 44

45

46

47

48

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Project Schedule
2	PROJECT AMOUNT
4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7	various facilities
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities
11	City College
12	Campus-wide maintenance to
13	various facilities 4,536
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities
17	Honors college
18	Campus-wide maintenance to
19	various facilities
20	Hunter College
21	Campus-wide maintenance to
22	various facilities 2,808
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities 882
26	Lehman College
27	Campus-wide maintenance to
28	various facilities 324
29	Medgar Evers College
30	Campus-wide maintenance to
31	various facilities 810
32	New York City College of Technology
33	Campus-wide maintenance to
34	various facilities
35	Queens College
36	Campus-wide maintenance to
37	various facilities
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities 648
41	York College
42	Campus-wide maintenance to
43	various facilities
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs
49	For university-wide maintenance or

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13	capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs
14 15 16 17 18	colleges attributable to certificate of occupancy/public assembly needs
19 20 21 22	conservation needs
23 24 25 26	upgrade needs
27 28 29 30	facilities upgrade needs
31 32 33 34	technology initiative needs
35 36 37 38 39	technology equipment needs
40 41 42	Total 40,000 =======
43 44 45 46 47 48 49	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change,

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and 3 related projects, including costs incurred prior to April 1, 2016 4 and subject to a plan developed and submitted by the city university 5 of New York board of trustees and approved by the director of the б budget. Notwithstanding any other law to the contrary, all or a 7 portion of the amounts hereby appropriated may be suballocated or 8 transferred to the dormitory authority of the state of New York for 9 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000) 10 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: 11 12 For services and expenses related to alterations and improvements to 13 existing facilities for capital maintenance, including but not 14 limited to capital design, construction, reconstruction, rehabili-15

existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 ........................ (re. \$38,375,000)

#### Project Schedule

16

17 18

19

20

21

22

23 24

25

26

27

28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Baruch College
32	Campus-wide maintenance to
33	various facilities 4,635
34	Brooklyn College
35	Campus-wide maintenance to
36	various facilities 3,811
37	City College
38	Campus-wide maintenance to
39	various facilities 5,665
40	Graduate School and University Center
41	Campus-wide maintenance to
42	various facilities
43	Honors college
44	Campus-wide maintenance to
45	various facilities
46	Hunter College
47	Campus-wide maintenance to

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	John Jay College of Criminal Justice
3	Campus-wide maintenance to
4	various facilities
5	Lehman College
6	Campus-wide maintenance to
7	various facilities
8	Medgar Evers College
9	Campus-wide maintenance to
10	various facilities
11	New York City College of Technology
12	Campus-wide maintenance to
13	various facilities
14	Queens College
15	Campus-wide maintenance to
16 17	various facilities
18	Campus-wide maintenance to
19	various facilities
20	York College
21	Campus-wide maintenance to
22	various facilities
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs 10,815
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to mechanical and
36	infrastructure needs 6,695
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to ADA needs 5,150
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to certificate of
43	occupancy/public assembly needs 2,060
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to energy
47	conservation needs 4,120
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to science lab

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	upgrade needs
4 5 6	colleges attributable to bathroom facilities upgrade needs
7	capital improvement costs at senior colleges attributable to asbestos
9 10	abatement needs
11 12	capital improvement costs at senior colleges attributable to educational
13 14	technology initiative needs 6,695  For university-wide maintenance or
15 16	capital improvement costs at senior colleges attributable to science and
17 18	technology equipment needs
19	capital improvement costs at senior
20 21	colleges attributable CUNY TV renovation needs
22	
23 24	Total 103,000
2 <del>4</del>	
25 26	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
27 28	Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital
29	design, construction, reconstruction, rehabilitation, and equipment;
30 31	for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva-
32	tion, accreditation, facilities for the physically disabled, preven-
33 34	tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit-
35	ted annually by the city university of New York and approved by the
36 37	director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other
38	law to the contrary, all or a portion of the amounts hereby appro-
39 40	priated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420)
41	206,000,000 (re. \$10,944,000)
42	Project Schedule
43 44	PROJECT AMOUNT
45	(thousands of dollars)
46 47	Baruch College Campus-wide critical maintenance to
<b>-</b> /	campas wide offereat maintenance to

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Brooklyn College 3 Campus-wide critical maintenance to 4 various facilities ...... 12,500 5 City College 6 Campus-wide critical maintenance to 7 8 Graduate School and University Center 9 Campus-wide critical maintenance to various facilities ...... 2,000 10 Honors college 11 12 Campus-wide critical maintenance to 13 14 Hunter College 15 Campus-wide critical maintenance to 16 John Jay College of Criminal Justice 17 18 Campus-wide critical maintenance to various facilities ...... 5,000 19 20 Lehman College 21 Campus-wide critical maintenance to 22 various facilities ...... 10,000 23 Medgar Evers College 24 Campus-wide critical maintenance to 25 26 New York City College of Technology 27 Campus-wide critical maintenance to 28 various facilities ...... 8,000 29 Queens College 30 Campus-wide critical maintenance to 31 various facilities ...... 17,000 32 College of Staten Island 33 Campus-wide critical maintenance to 34 35 York College Campus-wide critical maintenance to 36 37 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to the findings of 41 condition surveys for health and safety 42 43 For university-wide critical maintenance or

capital improvement costs at senior

condition surveys for preservation of

48 For university-wide critical maintenance or

capital improvement costs at senior

colleges attributable to mechanical and

colleges attributable to the findings of

44

45

46

47

49

50

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	infrastructure needs 20,500
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to ADA needs10,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to certificate of
8	occupancy/public assembly needs 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to energy
12	conservation needs 12,000
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to science lab
16	upgrade needs 8,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to bathroom
20	facilities upgrade needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to asbestos
24	
	abatement needs
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 15,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs 5,000
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable CUNY TV
36	renovation needs 1,500
37	Less an amount to be allocated by the board
38	of trustees (52,000)
39	
40	Total 206,000
41	=======================================
ΤI	
42	Advances for alterations and improvements to various facilities for
43	
	capital strategic initiatives, including but not limited to capital
44	design, construction, acquisition, reconstruction, rehabilitation,
45	and equipment; for health and safety, preservation of facilities,
46	new facilities, program improvement or program change, environmental
47	protection, energy conservation, accreditation, facilities for the
48	physically disabled, preventative maintenance and related projects,
49	including costs incurred prior to April 1, 2014, and subject to a

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 ...... (re. \$127,000,000)

#### Project Schedule

8

42 43

44

45

46

9 10	PROJECT AMOUNT
11	(thousands of dollars)
12	Baruch College
13	17 Lex. Ave Building
14	Brooklyn College
15	Roosevelt Hall
16	College of Staten Island
17	Interdisciplinary High Performance
18	Computational Center
19	Lehman College
20	Nursing Education
21	York College
22	Academic Village/Conference Center 30,000
23	
24	Total 127,000
25	=======================================
26	Notwithstanding any provision of law this appropriation shall be allo-
27	cated only pursuant to a plan setting forth an itemized list of
28	projects with the amount to be received by each, or the methodology
29	for allocating such appropriation. Such plan shall be subject to
30	theapproval of the temporary president of the senate and the direc-
31	tor of the budget and thereafter shall be included in a resolution
32	calling for the expenditure of such monies, which resolution must be
33	approved by a majority vote of all members elected to the senate
34	upon a roll call vote.
35	Notwithstanding any other law to the contrary, all or a portion of the
36	amounts hereby appropriated may be suballocated or transferred to
37	the dormitory authority of the state of New York for such purpose
38	(30051450) (15529) 67,000,000 (re. \$67,000,000)
39	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
40	section 1, of the laws of 2018:
41	Advances for alterations and improvements to various facilities for

capital critical maintenance, including but not limited to capital

design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,

program improvement or program change, environmental protection,

energy conservation, accreditation, facilities for the physically

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	disabled, preventative maintenance and related projects, including
2	costs incurred prior to April 1, 2012, and subject to a plan devel-
3	oped and submitted annually by the city university of New York and
4	approved by the director of the budget, and which may include, but
5	not be limited to, projects in the following schedule. Notwith-
6	standing any other law to the contrary, all or a portion of the
7	amounts hereby appropriated may be suballocated or transferred to
8	the dormitory authority of the state of New York for such purpose
9	(30031250) (15420) 284,222,000 (re. \$169,791,000)

### 10 Project Schedule

11 12	PROJECT AMOUNT
13	(thousands of dollars)
14	Baruch College
15	Campus-wide critical maintenance to
16	various facilities 12,000
17	Brooklyn College
18	Campus-wide critical maintenance to
19	various facilities
20	City College
21	Campus-wide critical maintenance to
22	various facilities
23	Graduate School and University Center
24	Campus-wide critical maintenance to
25	various facilities
26	Hunter College
27	Campus-wide critical maintenance to
28	various facilities
29	John Jay College of Criminal Justice
30	Campus-wide critical maintenance to
31 32	various facilities
32 33	Lehman College
33 34	Campus-wide critical maintenance to various facilities 10,000
3 <del>4</del> 35	Medgar Evers College
36	Campus-wide critical maintenance to
37	various facilities
38	New York City College of Technology
39	Campus-wide critical maintenance to
40	various facilities
41	Queens College
42	Campus-wide critical maintenance to
43	various facilities 17,000
44	College of Staten Island
45	Campus-wide critical maintenance to
46	various facilities 9,000
47	York College
48	Campus-wide critical maintenance to

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	various facilities
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to ADA needs 3,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to certificate of
18	occupancy/public assembly needs 10,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to energy
22	conservation needs 10,000
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to educational
30	technology initiative needs 15,000
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to science lab
34	upgrade needs 10,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to bathroom
38	facilities upgrade needs 3,300
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to asbestos
42	abatement needs 1,500
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to athletic
46	facilities upgrade needs 1,000
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable CUNY TV

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8	renovation needs
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) (15420) 284,222,000 (re. \$23,202,000)
26	Project Schedule
27 28	PROJECT AMOUNT
29	(thousands of dollars)
30 31	Baruch College Campus-wide critical maintenance to
32 33 34 35 36 37	various facilities
38 39	various facilities
40 41 42 43 44	Campus-wide critical maintenance to various facilities
45	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
1 2	
3	Medgar Evers College Campus-wide critical maintenance to
3 4	
	various facilities 8,000
5	New York City College of Technology
6	Campus-wide critical maintenance to
7	various facilities
8	Queens College
9	Campus-wide critical maintenance to
10	various facilities
11	College of Staten Island
12	Campus-wide critical maintenance to
13	various facilities 5,000
14	York College
15	Campus-wide critical maintenance to
16	various facilities 5,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for health and safety
21	needs 56,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to the findings of
25	condition surveys for preservation of
26	facilities needs 60,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs 1,800
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to certificate of
33	occupancy/public assembly needs 10,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,000
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to educational
45	
	technology initiative needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to science lab
49	upgrade needs
50	For university-wide critical maintenance or

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10	capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs
12 13 14	For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV
15 16 17 18	renovation needs
19	infrastructure needs
20	
21	Total 284,222
22	=======================================
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) 284,222,000 (re. \$35,741,000)
40	Project Schedule
41 42 43	PROJECT AMOUNT (thousands of dollars)
44 45 46 47	Baruch College Campus-wide critical maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	Campus-wide critical maintenance to various facilities
4 5	Campus-wide critical maintenance to various facilities
6	Graduate School and University Center
7 8	Campus-wide critical maintenance to various facilities
9	Hunter College
10	Campus-wide critical maintenance to
11	various facilities
12	John Jay College of Criminal Justice
13	Campus-wide critical maintenance to
14	various facilities
15	Lehman College
16	Campus-wide critical maintenance to
17 18	various facilities
19	Campus-wide critical maintenance to
20	various facilities
21	New York City College of Technology
22	Campus-wide critical maintenance to
23	various facilities 19,800
24	Queens College
25	Campus-wide critical maintenance to
26	various facilities
27 28	College of Staten Island
20 29	Campus-wide critical maintenance to various facilities
30	York College
31	Campus-wide critical maintenance to
32	various facilities 6,500
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for health and safety
37	needs
38 39	For university-wide critical maintenance or capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for preservation of
42	facilities needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to ADA needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48 49	colleges attributable to certificate of occupancy/public assembly needs 10,000
50	For university-wide critical maintenance or
55	Total and the state of the stat

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	
1	capital improvement costs at senior
2	colleges attributable to energy
3	conservation needs
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to science and
7	technology equipment needs 5,000
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to educational
11	technology initiative needs 5,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to science lab
15	upgrade needs 8,600
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to bathroom
19	facilities upgrade needs
20	For university-wide critical maintenance or
21	capital improvement costs at senior
22	colleges attributable to asbestos
23	abatement needs
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to athletic
27	facilities upgrade needs
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	colleges attributable CUNY TV
31	renovation needs
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to mechanical and
35	infrastructure needs 20,000
36	
37	Total 284,222
38	=======================================
39	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
40	section 1, of the laws of 2018:
41	Advances for alterations and improvements to various facilities for
42	capital critical maintenance, including but not limited to capital
43	design, construction, acquisition, reconstruction, rehabilitation,
44	and equipment; for health and safety, preservation of facilities,
45	program improvement or program change, environmental protection,
46	energy conservation, accreditation, facilities for the physically
47	disabled, preventative maintenance and related projects, including
48	costs incurred prior to April 1, 2009, and subject to a plan devel-
49	oped and submitted annually by the city university of New York and
1.7	open and bubiliteed annually by the city unitversity of New Tork and

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6	approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) 284,222,000 (re. \$13,362,000)
7	Project Schedule
8	PROJECT AMOUNT
9 10	(thousands of dollars)
11	
12	Baruch College
13	Campus-wide critical maintenance to various facilities
$\frac{13}{14}$	Brooklyn College
15	Campus-wide critical maintenance to
16	various facilities
17	City College
18	Campus-wide critical maintenance to
19	various facilities
20	Hunter College
21	Campus-wide critical maintenance to
22	various facilities 14,482
23	John Jay College of Criminal Justice
24	
25	Campus-wide critical maintenance to various facilities 5,681
26	Lehman College
27	Campus-wide critical maintenance to
28	various facilities 30,000
29	New York City College of Technology
30	Campus-wide critical maintenance to
31	various facilities 9,400
32	Queens College
33	Campus-wide critical maintenance to
34	various facilities 35,567
35	College of Staten Island
36	Campus-wide critical maintenance to
37	various facilities 9,565
38	York College
39 40	Campus-wide critical maintenance to various facilities
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	andition augustion of
1 2	condition surveys for preservation of facilities needs
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to ADA needs 1,800
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to certificate of
9	occupancy/public assembly needs 10,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to energy
13	conservation needs 17,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to science and
17	technology equipment needs 5,000
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to educational
21	technology initiative needs 5,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to science lab
25	upgrade needs 8,600
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to asbestos
33	abatement needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to athletic
37	facilities upgrade needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to mechanical and
41	infrastructure needs
42	infrastructure needs 20,000
43	Total 284,222
	======================================
44	
45	By chapter 53, section 1, of the laws of 2008:
45 46	Alterations and improvements to various facilities for minor rehabili-
47	tation, including but not limited to capital design, construction,
48	acquisition, reconstruction, rehabilitation, and equipment; for
48	health and safety, preservation of facilities, program improvement
せク	meaten and safety, preservation of factificies, program improvement

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6	or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000)
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) 284,222,000 (re. \$45,687,000)
24	Project Schedule
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	PROJECT AMOUNT
	Campus-wide critical maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1 2	to various facilities	15,941
3	Campus-wide critical maintenance	
4	to various facilities	10,800
5	Queens College	
6	Campus-wide critical maintenance	
7	to various facilities	21,117
8	College of Staten Island	
9	Campus-wide critical maintenance	
10	to various facilities	18,125
11	York College	
12	Campus-wide critical maintenance	
13	to various facilities	15,223
14	For university-wide critical	
15	maintenance or capital	
16	improvement costs at senior	
17	colleges attributable to the	
18 19	findings of condition surveys	22 154
20	for health and safety needs	33,154
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to the	
24	findings of condition surveys	
25	for preservation of facilities	
26	needs	40.001
27	For university-wide critical	10,001
28	maintenance or capital	
29	improvement costs at senior	
30	colleges attributable to ADA	
31	needs	. 1,989
32	For university-wide critical	
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to science	
36	and technology equipment needs	. 5,000
37	For university-wide critical	
38	maintenance or capital	
39	improvement costs at senior	
40	colleges attributable to	
41 42	certificate of occupancy/public	0 000
42	assembly needs	. 8,000
44	For university-wide critical maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to energy	
47	conservation needs	18.787
48	For university-wide critical	10,707
49	maintenance or capital	
50	improvement costs at senior	
	• ·	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	colleges attributable to science lab upgrade needs
24 25 26 27 28 29	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs
30 31 32	Total 284,222 ==================================
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$196,525,000)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Project Schedule

PROJECT AMOUNT
(thousands of dollars)
Baruch College
17 Lexington Ave. Building
Renovation/Field Building
Renovation 40,000
Brooklyn College
West Quad Building 22,782
Roosevelt Hall Science
Facility 52,000
Performing Arts Center 29,000
Fire Alarm and Security
Project 9,834
City College
New Science Facility 70,334
Marshak Building Interior 10,000
School of Architecture
Renovation 10,000
Central Plant Expansion and
Distribution 37,727
Hunter College
School of Social Work 84,318
New Science Lab Building, Phase I
John Jay College of Criminal Justice
John Jay College Building
Expansion 125,000
CUNY School of Law
New Facility 50,000
Lehman College
New Science Facility,
Phase II 20,000
Swing Space for New Science
Facility 20,000
Media Production Center & Virtual
Small Business Assistance Center 2,217
New York City College of Technology
Academic Building I 100,000
Educational Technology Initiative 250
Queens College
Louis Armstrong Center 5,000
Tennis Courts
College of Staten Island
Center for Computational
Science 6,500
Sports and Recreation Center
Upgrades 1,000

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide Site Security & Lighting,
2	Phase II 12,988
3	York College
4	Student Services Center/Classroom
5	Building 5,000
6	University-wide
7	CUNY ERP (CUNY FIRST) 142,000
8	Advanced Science Research Center,
9	Phase I, and CCNY New Science
10	Facility
11	Project Administration 61,722
12	Operational Changes 110,000
13	operational changes 110,000
14	Total 1,311,732
15	======================================
13	
16 17	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
18	An advance for alterations and improvements to various facilities
19	including services and expenses, capital design, construction,
20	acquisition, reconstruction, rehabilitation and equipment; including
21	but not limited to health and safety, preservation of facilities,
22	new facilities, program improvement or program change, environmental
23	protection, energy conservation, accreditation, facilities for the
24	physically disabled, preventive maintenance and related projects,
25	including costs incurred prior to April 1, 2007, and subject to a
26	plan to be developed and submitted annually by the city university
27	of New York and approved by the state director of the budget, and
28	
	which may include, but not be limited to, projects in the following
29	schedule. Notwithstanding any other law to the contrary, all or a
30	portion of the amounts hereby appropriated may be suballocated or
31	transferred to the dormitory authority of the state of New York for
32	such purpose (30670750) (15529) 225,000,000 (re. \$20,554,000)
33	Project Schedule
34	AMOUNT
35	
36	(thousands of dollars)
37	For the City College Marshak Building,
38	provided however that subdivision (b) of
39	section 6281 of the education law, as
40	amended by chapter 1081 of the laws of
41	1969, shall apply to the dormitory author-
42	ity and/or the city university
43	construction fund, as the letting agency,
44	unless, in its discretion, it determines
45	to utilize a project labor agreement for

to utilize a project labor agreement for all work performed in the renovation of

the Marshak science building, the city

45

46 47

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	college science facility and the new
2	science research center at city college,
3	which means a prehire collective bargain-
4	ing agreement between the agency and a
5	labor organization establishing the labor
6	organization as the collective bargaining
7	representative for all persons who will
8	perform work pursuant to all contracts for
9	the construction, reconstruction, rehabil-
10	itation or improvement of facilities, and
11	which provides that only contractors and
12	subcontractors who sign a prenegotiated
13	agreement with the labor organization can
14	perform project work, when the record
15	supporting the decision to enter into such
16	an agreement establishes that it is justi-
17	fied by the interests underlying the
18	competitive bidding laws 30,000
19	For the City College Science Facility,
20	provided however that subdivision (b) of
21	section 6281 of the education law, as
22	amended by chapter 1081 of the laws of
23	1969, shall apply to the dormitory author- ity and/or the city university
24	<pre>ity and/or the city university construction fund, as the letting agency,</pre>
25 26	unless, in its discretion, it determines
27	to utilize a project labor agreement for
28	all work performed in the renovation of
29	the Marshak science building, the city
30	college science facility and the new
31	science research center at city college,
32	which means a prehire collective bargain-
33	ing agreement between the agency and a
34	labor organization establishing the labor
35	organization as the collective bargaining
36	representative for all persons who will
37	perform work pursuant to all contracts for
38	the construction, reconstruction, rehabil-
39	itation or improvement of facilities, and
40	which provides that only contractors and
41	subcontractors who sign a prenegotiated
42	agreement with the labor organization can
43	perform project work, when the record
44	supporting the decision to enter into such
45	an agreement establishes that it is justi-
46	fied by the interests underlying the
47	competitive bidding laws 55,300
48	For the Advanced Science Research Center at
49	City College
50	For Central Utilities Plan Expansion at

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1 2	Lehman College
3 4 5	For the Voorhees Building facade at New York City College of Technology
6 7	nology 5,000  For expansion of the Central Plant at City
8 9	College
10 11 12 13	capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs
14 15 16 17	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of
18 19 20 21 22	facilities needs
23 24	infrastructure 15,000
25 26	Total 225,000 ==========
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670650) (15529) 235,500,000 (re. \$32,105,000)
44 45	PROJECT AMOUNT
46 47	(thousands of dollars) Brooklyn College

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1 2 3 4	The West Quad Project
5 6 7 8	City College School of Architecture (SAUDLA)
9 10	2M Building 5,000 Upgrades, Renovations, Equipment -
11 12	Various
13 14	Law Building Renovation, Phase I 500 Hunter College
15 16 17	Roosevelt House Renovation
18 19	Building Expansion
20 21	Consolidated Computer Center Phase II
22 23	Queens College Science Upgrades Phase II
24 25	Louis Armstrong Center 5,000 School of Journalism
26 27	School of Journalism
28 30 31 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Student Services Center
49 50	Total

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 .... (re. \$9,225,000)

#### Project Schedule

3

4

5

б

7

8

9

10

11 12

13

14

15

16

17

18

19 20 21 (thousands of dollars) 22 For preliminary planning for 23 the renovation of Brooklyn 24 College's Roosevelt Hall ..... 2,500 25 For the City College Marshak Building, provided however 26 subdivision 27 that (b) section 6281 of the education 28 29 law, as amended by chapter 1081 of the laws of 1969, 30 shall apply to the dormitory 31 32 authority and/or the city 33 university construction fund, 34 as the letting agency, unless, 35 in its discretion, it deter-36 mines to utilize a project 37 labor agreement for all work 38 performed in the renovation of 39 the Marshak science building, 40 city college science the 41 facility and the new science 42 research center at City College, which means a prehire 43 44 collective bargaining agree-45 ment between the agency and a labor organization establish-46 47 ing the labor organization as 48 the collective bargaining

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	representative for all persons
2	who will perform work pursuant
3	to all contracts for the
4	construction, reconstruction,
5	rehabilitation or improvement
6 7	of facilities, and which
8	provides that only contractors and subcontractors who sign a
9	prenegotiated agreement with
10	the labor organization can
11	perform project work, when the
12	record supporting the decision
13	to enter into such an agree-
14	ment establishes that it is
15	justified by the interests
16	underlying the competitive
17	bidding laws 10,000
18	For matching grants for
19	Governors Island 15,000
20	For university-wide critical
21	maintenance or capital
22	improvement costs at senior
23	and community colleges includ-
24	<pre>ing but not limited to: costs attributable to the findings</pre>
25 26	of condition surveys for
27	health and safety; preserva-
28	tion of facilities and access
29	for the physically disabled;
30	code compliance; emergencies;
31	asbestos removal; energy
32	conservation; fire alarms,
33	sprinklers, electrical
34	distribution and heating and
35	cooling system requirements;
36	and other similar campus-wide
37	and systemwide needs, provided
38	however that subdivision (b)
39	of section 6281 of the educa-
40 41	tion law, as amended by chap-
42	ter 1081 of the laws of 1969, shall apply to the dormitory
43	authority and/or the city
44	university construction fund,
45	as the letting agency, unless,
46	in its discretion, it deter-
47	mines to utilize a project
48	labor agreement for all work
49	performed in the renovation of
50	the Marshak science building,

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	the city college science facility and the new science research center at City College, which means a prehire collective bargaining agree- ment between the agency and a labor organization establish- ing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree-
23	ment establishes that it is
24	justified by the interests
25 26	underlying the competitive
26 27	bidding laws
28	Total 69,000
29	=======================================
30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:  Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city
40	university of New York and approved by the director of the budget
41	(30060450) (15502) 20,000,000 (re. \$3,081,000)
42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:  An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection,

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

#### Project Schedule

9

48

9	Project Schedure
10	TRUOMA
11	
12	(thousands of dollars)
13	Brooklyn College
14	-West Quad Building
15	City College
16	-Science Facility, provided
17	however that subdivision
18 19	(b) of section 6281 of the education law, as amended
20	by chapter 1081 of the
21	laws of 1969, shall apply
22	to the dormitory authority
23	and/or the city university
24	construction fund, as the
25	letting agency, unless, in
26	its discretion, it deter-
27	mines to utilize a project
28	labor agreement for all
29	work performed in the
30	renovation of the Marshak
31	science building, the city
32	college science facility
33	and the new science
34	research center at City
35	College, which means a
36	prehire collective
37	bargaining agreement
38	between the agency and a
39	labor organization estab-
40	lishing the labor organ-
41 42	ization as the collective
42 43	bargaining representative for all persons who will
43 44	perform work pursuant to
44 45	all contracts for the
46	construction, recon-
47	struction, rehabilitation
4.0	betweeton, remabiliteacton

or improvement of facili-

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	ties, and which provides
2	
	that only contractors and
3	subcontractors who sign a
4	prenegotiated agreement
5	with the labor organiza-
6	tion can perform project
7	work, when the record
8	supporting the decision to
9	enter into such an agree-
10	ment establishes that it
11	is justified by the inter-
12	ests underlying the
13	competitive bidding laws
14	-School of Architecture (Phase I)
15	Hunter College 95,000
16	-Science Lab Building (Phase I)
17	-Roosevelt House Rehabilitation
18	-Visual and Performing Arts Complex
19	John Jay College 130,000
20	-Academic Facility (Phase II)
21	Lehman College
22	-Science Facility
23	New York City College
24	of Technology 86,000
25	-Academic Complex I
26	Queens College
27	-Science Upgrades (Phase I),
28	including \$15 million in
29	bond proceeds issued
30	pursuant to a capital
31	appropriation for Queens
32	College in chapter 53 of
33	the laws of 1998
34	Universitywide
35	-For a science research
36	
37	center, excluding furni- ture and equipment which
38	shall be secured from
39	private or other non-
40	state sources, provided
41	however that subdivision
42	(b) of section 6281 of the
43	education law, as amended
44	by chapter 1081 of the
45	laws of 1969, shall apply
46 47	to the dormitory authority
	and/or the city university
48	construction fund, as the
49	letting agency, unless, in
50	its discretion, it deter-

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	mines to utilize a project labor agreement for all
3	work performed in the
4	renovation of the Marshak
5	science building, the city
6	
7	college science facility and the new science
8	research center at City
9	College, which means a
10	prehire collective bargaining agreement
11	
12	between the agency and a
13	labor organization estab-
14	lishing the labor organ-
15	ization as the collective
16	bargaining representative
17	for all persons who will
18	perform work pursuant to
19	all contracts for the
20	construction, recon-
21	struction, rehabilitation
22	or improvement of facili-
23	ties, and which provides
24	that only contractors and
25	subcontractors who sign a
26	prenegotiated agreement
20 27	
	with the labor organiza-
28	tion can perform project
29	work, when the record
30	supporting the decision to
31	enter into such an agree-
32	ment establishes that it
33	is justified by the inter-
34	ests underlying the
35	competitive bidding laws 176,000
36	-For science laboratory
37	upgrades 7,000
38	-For condition survey-
39	related health and safety
40	projects 75,000
41	-For condition survey-
42	related preservation of
43	facilities projects 60,000
44	-For condition survey-
45	related projects related
46	to the americans with dis-
47	abilities act 13,000
48	-For asbestos abatement
49	-For capital staff 41,400
50	-For network infrastructure
	101 IICCWOLIS TILLIADOL ACCALC

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	and telecommunications
16	=========
17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:  Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) (15502) 8,200,000 (re. \$993,000)  Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) 1,000,000
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
34 35 36 37	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements for energy conservation (30A58805) (15508) 2,065,000
38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Facilities for the Physically Disabled Purpose
41 42 43 44	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) (re. \$577,000)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507) (re. \$1,000)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505)
16 17 18	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523) 1,128,000 (re. \$43,000)
19 20 21 22	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:  Alterations and improvements for health and safety (30A18901) (15505) 2,780,000
23 24 25 26	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:  Alterations and improvements for health and safety (30018701) (15505) 8,507,000
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	to the dormitory authority of the state of New York for such purpose (30032003) (15420) 284,222,000 (re. \$284,222,000)
3	Project Schedule
4	PROJECT AMOUNT
5 6	(thousands of dollars)
7	Baruch College
8	Campus-wide maintenance to
9	various facilities 3,370
10	Brooklyn College
11	Campus-wide maintenance to
12	various facilities 7,640
13	City College
14	Campus-wide maintenance to
15	various facilities 6,700
16	Graduate School and University Center
17	Campus-wide maintenance to
18	various facilities 890
19	Honors college
20	Campus-wide maintenance to
21	various facilities
22	Hunter College
23	Campus-wide maintenance to
24 25	various facilities
26	John Jay College of Criminal Justice Campus-wide maintenance to
27	various facilities
28	Lehman College
29	Campus-wide maintenance to
30	various facilities
31	Medgar Evers College
32	Campus-wide maintenance to
33	various facilities
34	New York City College of Technology
35	Campus-wide maintenance to
36	various facilities 1,870
37	Queens College
38	Campus-wide maintenance to
39	various facilities 6,140
40	College of Staten Island
41	Campus-wide maintenance to
42	various facilities 5,110
43	York College
44	Campus-wide maintenance to
45	various facilities
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	condition surveys for health and safety
2	needs 9,210
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to the findings of
6	condition surveys for preservation of
7	facilities needs
8	For university-wide maintenance or
9	
	capital improvement costs at senior
10	colleges attributable to ADA needs 6,140
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to mechanical and
14	infrastructure needs
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to science and
18	technology equipment needs 5,030
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to certificate of
22	occupancy/public assembly needs 2,070
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to energy
26	conservation needs
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to science lab
30	upgrade needs
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to educational
34	technology initiative needs 6,640
_	
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to bathroom
38	facilities upgrade needs
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to CUNY TV
42	renovation needs 300
43	For university-wide priority capital
44	maintenance or capital improvement
45	projects to support the preservation
46	of facilities 181,222
47	
48	Total 284,222
49	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2019:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031903) (15420) 284,222,000 (re. \$282,504,000)
17	Project Schedule
18 19	PROJECT AMOUNT
20	(thousands of dollars)
21	Baruch College
22	Campus-wide maintenance to
23	various facilities
24	Brooklyn College
25	Campus-wide maintenance to
26	various facilities
27	City College
28	Campus-wide maintenance to
29	various facilities
30	Graduate School and University Center
31	Campus-wide maintenance to
32	various facilities
33	Honors college
34	Campus-wide maintenance to
35	various facilities 98
36	Hunter College
37	Campus-wide maintenance to
38	various facilities 6,331
39	John Jay College of Criminal Justice
40	Campus-wide maintenance to
41	various facilities 848
42	Lehman College
43	Campus-wide maintenance to
44	various facilities 4,166
45	Medgar Evers College
46	Campus-wide maintenance to
47	various facilities
48	New York City College of Technology

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Campus-wide maintenance to various facilities
3	Queens College
4 5	Campus-wide maintenance to various facilities
6	College of Staten Island
7	Campus-wide maintenance to
8	various facilities 5,118
9	York College
10	Campus-wide maintenance to
11	various facilities
12	For university-wide maintenance or
13 14	capital improvement costs at senior
15	colleges attributable to the findings of condition surveys for health and safety
16	needs 9,220
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for preservation of
21	facilities needs 12,396
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to ADA needs 6,147
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to mechanical and
28	infrastructure needs
29	For university-wide maintenance or
30 31	capital improvement costs at senior
32	colleges attributable to science and technology equipment needs 5,020
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to certificate of
36	occupancy/public assembly needs 2,049
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to energy
40	conservation needs 4,098
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to science lab
44	upgrade needs 2,049
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to educational
48 49	technology initiative needs
49 50	For university-wide maintenance or
οU	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13	colleges attributable to bathroom facilities upgrade needs
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$266,438,000)
30	Project Schedule
31 32	PROJECT AMOUNT
33	(thousands of dollars)
34 35 36 37 38 39 40 41 42 43 44	Baruch College Campus-wide maintenance to various facilities
	various facilities
	Campus-wide maintenance to various facilities
45 46 47	various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	i filiti
1 2	various facilities
∠ 3	Hunter College Campus-wide maintenance to
3 4	various facilities 5,799
5	John Jay College of Criminal Justice
6	Campus-wide maintenance to
7	various facilities
8	Lehman College
9	Campus-wide maintenance to
10	various facilities
11	Medgar Evers College
12	Campus-wide maintenance to
13	various facilities
14	New York City College of Technology
15	Campus-wide maintenance to
16	various facilities
17	Queens College
18	Campus-wide maintenance to
19	various facilities 5,433
20	College of Staten Island
21	Campus-wide maintenance to
22	various facilities
23	York College
24	Campus-wide maintenance to
25	various facilities
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to the findings of
29	condition surveys for health and safety
30	needs 9,270
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to the findings of
34	condition surveys for preservation of
35	facilities needs 12,463
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to mechanical and
39	infrastructure needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to ADA needs6,180
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to certificate of
46	occupancy/public assembly needs
47	For university-wide maintenance or
48 49	capital improvement costs at senior colleges attributable to energy
49	correges accribucable to energy

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4	conservation needs
5 6 7 8	upgrade needs
9 10 11 12	facilities upgrade needs
13 14 15 16 17	technology initiative needs
18 19 20 21	technology equipment needs
22 23 24 25	For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities
26 27 28	Total
29 30 31	By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
32 33 34	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) 300,000 (re. \$300,000)
35 36 37	By chapter 54, section 1, of the laws of 1995, for:  Alterations and improvements to roofs on various buildings (30239503)  (15524) 5,933,000 (re. \$2,524,000)
38 39 40	By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524)
41 42 43 44	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000 (re. \$349,000)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
4 5 6	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509) 1,306,000
7 8 9 10	By chapter 54, section 1, of the laws of 1994, for:  Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525)
11	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2020:  For services and expenses of a strategic needs capital matching program, available to city university of New York senior colleges subject to a plan approved by the chancellor of the city university of New York and the director of the budget. Provided however, that such plan shall not be approved by the Director of the Budget unless he or she certifies that such debt can be issued within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded by one dollar of campus matching funds for every two dollars of state funding from this appropriation. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MA2008) (40806) 200,000,000
33 34 35	Capital Projects Funds - Other City University Capital Projects Fund - 32250 Program Improvement/Change Purpose
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020:  For services and expenses of a strategic needs capital matching program, available to city university of New York senior colleges as defined in section 6203 of the education law subject to a plan approved by the chancellor of the city university of New York and the director of the budget. Provided however, that such plan shall not be approved by the Director of the Budget unless he or she certifies that such debt can be issued within the State's multi-year

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

б

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

#### 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

#### Project Schedule

23 24 25 26		ESTIMATED OTAL STATE OCAL SHARE	
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College	2	
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	Kitchen and Cafeteria Renovation For university-wide community college	5,600	2,800	
3	-			
4	improvement costs attributable to			
5	preservation of facilities	60,678	30,339	
6	For university-wide community college	e		
7	critical maintenance or capital			
8	improvement costs attributable to			
9	facilities which support ASAP			
10	programs	14,000	7,000	
11				
12	Total	160,706	80,353	
13		======	=====	

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

#### Project Schedule

32		ESTIMATED	ESTIMATED
33	Т	COTAL STATE	50 PERCENT
34	¥ I	LOCAL SHARE	STATE SHARE
35			
36		(thousands	of dollars)
37	Bronx Community College		
38	Alumni Locker Room Accessibility	500	250
39	EOC Headquarter Renovation	1,000	500
40	Campus Utility Upgrade	8,000	4,000
41	Gould Library Rotunda Staircase	1,330	665
42	Fire Alarm Upgrades	2,908	1,454
43	Lowe Hall ADA Improvements	500	250
44	Borough Manhattan Community College	je	
45	Lighting Controls and Sensors	1,552	776
46	Variable Frequency Drives	1,934	967
47	Community Room HVAC	2,700	1,350

70 12554-10-1

#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2021-22
1 2	Perimeter Security Lighting 199 Chambers Upgrade	600 4,596	300 2,298
3	Hostos Community College	1,350	2,250
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
6	Kingsborough Community College		
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center	6,800	3,400
14	M Building Boiler Replacement	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College	2 000	1 600
18 19	Upgrade Research Labs	3,200	1,600
20	Central Chiller Plant	2,000	1,000 3,990
20 21	Electrical System Upgrade	7,980 2,000	•
22	Kitchen and Cafeteria Renovation For university-wide community colleg		1,000
23	critical maintenance or capital	E	
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community colleg	•	7,202
27	critical maintenance or capital	C	
28	improvement costs attributable to		
29	preservation of facilities	17,462	8,731
30	For university-wide community colleg	•	,
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology	200	100
34			
35	Total	123,280	61,640
36		======	=====

38

39

40

41

42

43

44 45

46

47

48 49

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 37 section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4	authority of the state of New York for such purpose (30C11550)				
5	Project Schedule				
6 7 8	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE				
9 10 11 12	(thousands of dollars) Hostos Community College Allied Health and Sciences				
13 14	Building Complex 9,006 4,503				
15 16	Total 9,006 4,503 ====== ====				
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$14,303,000)				
32	Project Schedule				
33 34 35	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE				
36 37	(thousands of dollars)				
38 39 40 41 42 43 44	Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35 Hostos Community College				

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAP	PROPRIATION	IS 2021-22
1 2	475 Grand Concourse HVAC Upgrades Kingsborough Community College	3,000	1,500
3	Pool Upgrades	2,000	1,000
4	Science and Resiliency Institute	10,000	5,000
		10,000	5,000
5	LaGuardia Community College	1 500	FF 0
6	Faculty Offices and Training Center		750
7	Tech Center	200	100
8	Queensborough Community College		
9	Roof Repairs	1,700	850
10	Central Kitchen and		
11	Cafeteria Renovation	1,100	550
12	For university-wide community college	:	
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities .	4,064	2,032
16	For university-wide community college		2,032
17	critical maintenance or capital	•	
18	improvement costs attributable to		
19	accelerated conservation and		
		C FC0	2 200
20	efficiency projects	0,500	3,280
21 22	Total	22 044	16,422
23		=====	
24	By chapter 54, section 1, of the laws	of 2014, a	as amended by chapter 54,
25	section 1, of the laws of 2018:		
26	An advance for state financial a	ssistance t	to community colleges for
27	alterations and improvements t	o existing	g facilities including
28	services and expenses, capital de	sign, const	ruction, reconstruction,
29	rehabilitation and equipment; for	health and	d safety, preservation of
30	facilities, program improvement	or progr	cam change, environmental
31	protection, energy conservation,		
32	physically disabled, and related		
33	prior to April 1, 2014 subject to		
34	city university and approved b		
35	and which may include, but not		
36	following schedule. Notwithstan		
37	all or a portion of the amounts h		
38	cated or transferred to the dorm		
39	York for such purpose (30CC1450)		
40	15,628,000	• • • • • • • • • •	(re. \$4,300,000)
41	Project Schedule		
42	ES	TIMATED	ESTIMATED
43		L STATE	50 PERCENT
44			STATE SHARE
45			

(thousands of dollars)

47 Borough of Manhattan Community

46

73 12554-10-1

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

	CAPITAL PRODECTS - REAL	PROPRIATION	15 2021-22
1	College		
2	Campus-wide critical maintenance		
3	to various facilities	3,500	1,750
4	Bronx Community College	3,300	1,730
5	Campus-wide critical maintenance		
6	to various facilities	2,200	1,100
7	Kingsborough Community College	2,200	_,
8	Campus-wide critical maintenance		
9	to various facilities	3,000	1,500
10	LaGuardia Community College	3,000	_,555
11	Campus-wide critical maintenance		
12	to various facilities	6,000	3,000
13	Queensborough Community College	.,	5,555
14	Campus-wide critical maintenance		
15	to various facilities	5,500	2,750
16	For university-wide community college		_,,
17	critical maintenance or capital		
18	improvement costs attributable to		
19	the preservation of facilities .	5,456	2,728
20	For university-wide community college	•	_,
21	critical maintenance or capital		
22	improvement costs attributable to		
23	accelerated conservation and		
24	efficiency projects	5,600	2,800
25	1 1 3	, 	, 
26	Total	31,256	15,628
27		======	=====
28	By chapter 54, section 1, of the laws	s of 2013, a	is amended by chapter 54
29	section 1, of the laws of 2018:		
30	An advance for state financial a	assistance t	to community colleges for
31	alterations and improvements t	to various	facilities including
32	services and expenses, capital		
33	reconstruction, rehabilitation ar	nd equipment	; for health and safety
34	preservation of facilities, new f		
35			, energy conservation
36	accreditation, facilities for the		
37	projects, including costs incurre		
38	an annual plan developed by the	_	
39	state director of the budget, and		
40	limited to, projects in the foll		
41	other law to the contrary, all or	_	
42	appropriated may be suballocat		
43	authority of the state of New N		
44	(81067) 8,100,000		(re. \$573,000)
45	Project Schedule	2	
16	T.C.	ים דווע א חיים די	ECTIMATED
46 47		STIMATED	ESTIMATED 50 DEPOENT
<del>'1</del> /	TOTA	AL STATE	50 PERCENT

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	& LO	CAL SHARE	STATE SHARE	
3		(thousands	of dollars)	
4	Borough of Manhattan Community	,	,	
5	College			
6	Campus-wide critical maintenance			
7	to various facilities	2,000	1,000	
8	Bronx Community College			
9	Campus-wide critical maintenance			
10	to various facilities	2,850	1,425	
11	Hostos Community College			
12	Campus-wide critical maintenance			
13	to various facilities	3,500	1,750	
14	Kingsborough Community College			
15	Campus-wide critical maintenance			
16	to various facilities	1,650	825	
17	LaGuardia Community College			
18	Campus-wide critical maintenance			
19	to various facilities	2,000	1,000	
20	Queensborough Community College			
21	Campus-wide critical maintenance			
22	to various facilities	4,200	2,100	
23				
24	Total	16,200	8,100	
25		======	=====	
26	By chapter 54, section 1, of the law	ws of 2012,	as amended b	y chapter 54,
27	section 1, of the laws of 2018:			
28	An advance for state financial			
29	alterations and improvements			
30	services and expenses, capita			
31	reconstruction, rehabilitation a			
32	preservation of facilities, new			
33	program change, environmenta			
34	accreditation, facilities for the			
35	projects, including costs incur			
36	an annual plan developed by the			
37	state director of the budget, an			
38	limited to, projects in the following			
39	other law to the contrary, all o			
40	appropriated may be suballoca			
41	authority of the state of New			
42	(81067) 26,704,000		• • • • • • • • • • • • •	(re. \$44,000)
43	Project Schedu	le		
4.4			DOM:	
44		ESTIMATED	ESTIMATED	
45		TAL STATE	50 PERCENT	
46	& LO0	CAL SHARE	STATE SHARE	

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1		(thousands	of dollars)
2	Borough of Manhattan Community		
3	College		
4	Campus-wide critical maintenance		
5	to various facilities	14,400	7,200
6	Bronx Community College		
7	Campus-wide critical maintenance		
8	to various facilities	6,000	3,000
9	Kingsborough Community College		
10	Campus-wide critical maintenance		
11	to various facilities	7,500	3,750
12	Health Technologies Education	4 000	0 454
13	Center	4,908	2,454
14	LaGuardia Community College	2 000	1 000
15	Center 3 Facade Replacement	3,800	1,900
16	Campus-wide critical maintenance	6 000	2 400
17	to various facilities	6,800	3,400
18	Queensborough Community College	2 400	1 200
19	Central Kitchen/Cafeteria	2,400	1,200
20	Campus-wide critical maintenance	7 (00	2 000
21 22	to various facilities	7,600	3,800
23	Total	55,408	26,704
24	IUCAI	35,400	20,704
∠ +			

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) ...... 31,239,000 ...... (re. \$6,471,000)

### Project Schedule

43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46		

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1		/ + la	-£ 4-11\	
1 2	Borough of Manhattan Community	(tnousands	of dollars)	
3	College			
4	Theater Upgrades and			
5	Equipment	3,400	1,700	
6	Bronx Community College	,	,	
7	Campus-wide Roofing,			
8	Ph. I	4,068	2,034	
9	Kingsborough Community College			
10	Theater Upgrades and Sciences Bldg	g-		
11	Infrastructure	5,150	2,575	
12	T2 Building Upgrades	7,200	3,600	
13	LaGuardia Community College			
14	Center 3 Facade, Ph. I	5,000	2,500	
15	Center 3 Upgrades	1,000	500	
16	Campus Improvements	10,000	5,000	
17	Queensborough Community College			
18	Central Kitchen/Dining Hall			
19	Renovation	8,660	4,330	
20	Upgrade Campus-wide Electrical			
21	System, Ph. II		9,000	
22				
23	Total			
24		======	=====	
25	By chapter 53, section 1, of the law	ws of 2010.	as amended by chapter	54.
26	section 1, of the laws of 2018:	01 1010,		0 - /
27	An advance for state financial	assistance	to community colleges	for
28	alterations and improvements			
29	services and expenses, capita			_
30	reconstruction, rehabilitation a			
31	preservation of facilities, new			
32			n, energy conservati	
33	accreditation, facilities for the			
34	projects, including costs incur			
35	an annual plan developed by the			
36	state director of the budget who			
37	following schedule. Notwithsta	anding any o	ther law to the contra	ry,
38	all or a portion of the amounts	hereby appr	opriated may be subal	10-
39	cated or transferred to the do:			
40	York for such purpose (30CC1050	_	_	
41	34,563,000			
42	Project Schedu	le		
43	,	E CTT M A TTT	ESTIMATED	
44		ESTIMATED FAL STATE	50 PERCENT	
_ T	10.	TIAL DIAIR	20 I HICHNI	

46 -----

45

& LOCAL SHARE STATE SHARE

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1		(thousands	of dollars)
2	Borough of Manhattan Community		
3	College		
4	Central Plant Upgrades,		
5	199 Chambers Street	14,000	7,000
6	Bronx Community College		
7	Campus-wide Utility Upgrades,		
8	Ph. I	18,626	9,313
9	Kingsborough Community College		
10	Mechanical and Infrastructure		
11	Improvements	4,000	2,000
12	LaGuardia Community College		
13	Conference Facility Space	2,000	1,000
14	Center 3 Office Space and		
15	Elevators	2,500	1,250
16	Facility Upgrades	10,000	5,000
17	Queensborough Community College		
18	Upgrade Campus-wide Electrical		
19	System, Ph. I	18,000	
20	•		
21	Total		34,563
22		======	=====
22	Proghantor 52 gogtion 1 of the lar	.rg of 2000:	
23	By chapter 53, section 1, of the law		logog for alterations and
24	State financial assistance to co	ommunity col	
24 25	State financial assistance to comprovements to various facility	ommunity coli	r rehabilitation, includ-
24 25 26	State financial assistance to comprovements to various facilities ing but not limited to capital	ommunity coli ies for mino design, co	r rehabilitation, includ- nstruction, acquisition,
24 25 26 27	State financial assistance to continuous improvements to various facility ing but not limited to capital reconstruction, rehabilitation	ommunity coli ies for mino design, co , and equipm	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe-
24 25 26 27 28	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities	ommunity colines for minor design, con, and equipments, program	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program
24 25 26 27 28 29	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects	ommunity colines for minor design, con, and equipments, program ion, energy	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi-
24 25 26 27 28 29 30	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical	ommunity colices for minor design, con, and equipments, program ion, energy ically disab	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte-
24 25 26 27 28 29 30 31	State financial assistance to comprovements to various facility ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc.	ommunity colices for minor design, con, and equipments, program ion, energy ically disabluding costs	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April
24 25 26 27 28 29 30 31 32	State financial assistance to comprovements to various facility ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a	ommunity colines for minor design, con, and equipments, program ion, energy ically disabluding costs plan submit	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city
24 25 26 27 28 29 30 31 32 33	State financial assistance to comprovements to various facility ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protect tation, facilities for the physical nance and related projects, including the subject to a university of New York and approximate to the projects of the physical control of the ph	ommunity colines for minor design, con, and equipments, program ion, energy ically disabluding costs plan submit oved by the control of the c	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget
24 25 26 27 28 29 30 31 32	State financial assistance to comprovements to various facility ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a	ommunity colines for minor design, con, and equipments, program ion, energy ically disabluding costs plan submit oved by the control of the c	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget
24 25 26 27 28 29 30 31 32 33 34	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protect tation, facilities for the physical nance and related projects, including the projects of the projects of the projects of the physical nance and related projects, including the projects of the projects of the projects of the physical nance and related projects, including the projects of the projects of the projects of the physical nance and related projects.	ommunity coldies for minor design, contact and equipments, program ion, energy ically disabled in submitted by the colding costs oved by the coldinal coldinal coldinal costs oved by the coldinal coldin	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000)
24 25 26 27 28 29 30 31 32 33 34	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protect tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approximately (30110850) (15514) 2,750,000	ommunity coldies for minor design, contact and equipments, program ion, energy ically disabled in submitted by the colding costs oved by the coldinal coldinal coldinal costs oved by the coldinal coldin	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000)
24 25 26 27 28 29 30 31 32 33 34	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, including the section of New York and approximately of New York and approximately (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018:	ommunity coldies for minor design, contact and equipments, program ion, energy ically disabluding costs plan submit oved by the coldinary coldinary costs was of 2008, and coldinary coldinary costs and coldinary costs are coldinary coldinary.	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000) as amended by chapter 54,
24 25 26 27 28 29 30 31 32 33 34 35 36 37	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approx (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018: Advances for alterations and in	ommunity collies for minor design, con and equipments, program ion, energy ically disabluding costs plan submit oved by the collins of 2008, and approvements	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000) as amended by chapter 54, to various facilities for
24 25 26 27 28 29 30 31 32 33 34	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approx (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018: Advances for alterations and in capital critical maintenance and	ommunity collies for minor design, con and equipments, program ion, energy ically disabluding costs plan submit oved by the collins of 2008, and approvements of strategic	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000) as amended by chapter 54, to various facilities for initiatives, including
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approx (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018:  Advances for alterations and in capital critical maintenance and but not limited to capital designation.	ommunity collies for minor design, construction, and equipments, program ion, energy ically disabluding costs plan submit oved by the columns of 2008, and approvements of strategic gn, constructions.	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000) as amended by chapter 54, to various facilities for initiatives, including
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approx (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018:  Advances for alterations and in capital critical maintenance and but not limited to capital designation.	ommunity coldies for minor design, constructed by the colding costs of 2008, and aguipment of equipment of equipment of equipment of the colding constructed equipment of the colding colding constructed equipment of the colding coldina cold	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000)  as amended by chapter 54, to various facilities for initiatives, including tion, acquisition, recon- ; for health and safety,
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protect tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approximately (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018:  Advances for alterations and in capital critical maintenance and but not limited to capital designation, rehabilitation, and preservation of facilities, new	ommunity coldies for minor design, construct of a coldinate coldin	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000)  as amended by chapter 54, to various facilities for initiatives, including tion, acquisition, recon- ; for health and safety,
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protect tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approximately (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018:  Advances for alterations and in capital critical maintenance and but not limited to capital designation, rehabilitation, and preservation of facilities, new	ommunity coldies for minor design, construct of a construct of a coldinate of a construct of a coldinate of a construct of a coldinate of a construct of a construction of a constru	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000)  as amended by chapter 54, to various facilities for initiatives, including tion, acquisition, recon- ; for health and safety, program improvement or n, energy conservation,

maintenance and related projects, including costs incurred prior to

April 1, 2008, and subject to a plan developed and submitted annual-

ly by the city university of New York and approved by the director of the budget, and which may include, but not be limited to,

projects in the following schedule. Notwithstanding any other law to

44

45 46

47

48

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	the contrary, all or a portion			
2	may be suballocated or transfer			
3	state of New York for such purp			
4	206,908,000		(re.	\$51,603,000)
5	Project Schedu	ile		
6			БСШТМУ ПБГ	
7			ESTIMATED	
8			50 PERCENT	
9	OT 20		STATE SHARE	
10			of dollars)	
11	Borough of Manhattan Community	( choasanas	of dollars,	
12	College			
13	Fiterman Hall	102,200	51,100	
14	Bronx Community College	102,200	51,100	
15	North Instructional Building	24 762	12,381	
16	Backflow Prevention Devices		-	
17	Campus-wide Roof Replacement			
18	Hostos Community College	1,752	200	
19	500 Grand Concourse	18 446	9,223	
20	Kingsborough Community College	10,440	7,223	
21	Laboratories and Mechanical			
22	Infrastructure Upgrade Phase I .	5 000	2,500	
23	Medgar Evers College	3,000	2,500	
24	Academic Building I	68,346	34,173	
25	Carroll Street Building	12,000		
26	University-wide	,	0,000	
27	CUNY ERP (CUNY FIRST)	27,600	13,800	
28	Project Administration	15,430		
29	For university-wide critical main-		, -	
30	tenance or capital improvement			
31	costs at community colleges			
32	attributable to the findings			
33	of condition surveys for health			
34	and safety needs	35,000	17,500	
35	For university-wide critical main-			
36	tenance or capital improvement			
37	costs at community colleges			
38	attributable to the findings			
39	of condition surveys for			
40	preservation of facilities needs	35,000	17,500	
41	For university-wide critical main-			
42	tenance or capital improvement			
43	costs at community colleges			
44	attributable to ADA needs	15,000	7,500	
45	For university-wide critical main-			
46	tenance or capital improvement			
47	costs at community colleges			
48	attributable to certificate of			

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPTTAL	PROJECTS	_	REAPPROPRIATIONS	2021	-2.2

	CAPITAL PROJECTS - REF	APPROPRIALL	ONS 2021-22
1 2 3 4	occupancy/public assembly needs For university-wide critical main- tenance or capital improvement costs at community colleges	18,000	9,000
5 6 7 8 9	attributable to energy conservation needs  For university-wide critical maintenance or capital improvement costs at community colleges	18,000	9,000
10 11 12 13 14	attributable to science lab upgrade needs For university-wide critical maintenance or capital improvement costs at community colleges	7,200	3,600
15 16 17 18	attributable to educational technology initiative needs For university-wide critical maintenance or capital improvement costs at community colleges	4,000	2,000
20	attributable to athletic		
21 22	facilities upgrade needs		
23 24	Total====		206,908 ========
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the law section 1, of the laws of 2018:  An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whise following schedule. Notwithstate all or a portion of the amounts cated or transferred to the dor York for such purpose (30660750) 40,800,000	assistance to variou al design, and equipme facilities protectine physical red prior to city university and any hereby approximate (81067).	to community colleges for s facilities including construction, acquisition, nt; for health and safety, , program improvement or on, energy conservation, ly disabled, and related o April 1, 2007 subject to ersity and approved by the include projects in the other law to the contrary, ropriated may be suballohority of the state of New
42	Project Schedul	_e	
43 44 45	TOT	ESTIMATED CAL STATE CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1		(thousands	of dollars)
2	Borough of Manhattan Community Colle		
3	Fiterman Hall Replacement	40,000	20,000
4	Bronx Community College		
5	Mechanical Systems Upgrades	1,800	900
6	Medgar Evers		
7	Academic Building I	22,000	11,000
8	For University-wide critical		
9	maintenance or capital im-		
10	provement costs at community		
11	colleges attributable to the		
12	findings of condition sur-		
13	veys for health and safety		
14	needs	4,800	2,400
15	For university-wide critical		
16	maintenance or capital im-		
17	provement costs at community		
18	colleges attributable to the		
19	findings of condition sur-		
20	veys for preservation of		
21	facilities needs	3,000	1,500
22	For university-wide critical		
23	maintenance or capital im-		
24	provement costs at community		
25	colleges to correct defic-		
26	iencies in the mechanical,		
27	electrical and plumbing		
28	infrastructure	10,000	5,000
29			
30	Total	81,600	40,800
31		======	======

32 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9 10	TOT# & LOC#	AL STATE AL SHARE thousands 3,450 14,088 17,538	of dollars) 1,725 7,044	
12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws section 1, of the laws of 2018:  Additional advance for state of colleges for alterations and in including capital design, constructed rehabilitation, equipment and persafety, preservation of facilities ment or program change, environtion, accreditation, facilities related projects including cost Notwithstanding any other law to the amounts hereby appropriated to the dormitory authority of the (30660650) (81067) 66,580,000	financial approvement action, acronal seres, new farmental profor the sts incurrate control may be serestate of	assistance to s to various quisition, record vice costs; for cilities, progration, energy physically dispersion to April ary, all or a puballocated or so New York for so	community facilities astruction, health and am improve- y conserva- sabled and il 1, 2006. portion of transferred ach purpose
26	Project Schedule	2		
27 28 29 30	TOTA	AL STATE AL SHARE		
31	(		of dollars)	
32 33 34	Borough of Manhattan Community College Fiterman Hall Replacement	15,000	7,500	
35 36	Chambers Street Renovations Phase II	14,000	7,000	
37	Bronx Community College			
38 39	Mechanical System Upgrades Hostos Community College	6,000	3,000	
40	Renovations in 475 Grand Concourse	6,000	3,000	
41 42 43 44	Kings Borough Community College Air conditioning T5 Renovation of former auditorium T2 building as learning resource	218	109	
45	center	2,000	1,000	
46	Air conditioning T4	942	471	

82 12554-10-1

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REZ	APPROPRIATIO	DNS 2021-22	
1	Mechanical System Upgrades		3,000	
2 3 4	Laguardia Community College Renovations of Center 3 Acquisition and Renovation		7,000	
5 6 7	of an Additional Educational Building Medgar Evers	55,000	27,500	
8 9	Academic I	8,000	4,000	
10 11		6,000	3,000	
12 13	Total	133,160 =====	66,580	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	accreditation, facilities for the projects, including costs incurs an annual plan developed by the projects in the following schedule the contrary, all or a portion may be suballocated or transfers state of New York for such purposition, 849,000	assistance to various al design, o and equipmen facilities l protection he physical red prior to e city unive ule. Notwith of the amoun red to the o ose (305905)	to community colleges for facilities including construction, acquisition at; for health and safety, program improvement on, energy conservation by disabled, and related April 1, 2005 subject the standing any other law that the hereby appropriate dormitory authority of the standing authority authority of the standing authority authority of the standing authority of the standing authority auth	or ng n, y, or n, ed to de to ed ne
30	Project Schedu	le		
31 32 33 34	TO	TAL STATE CAL SHARE	STATE SHARE	
35			of dollars)	
36 37 38	Queensborough Community College Holocaust Resource Center Instruction Building Planning	3,000	1,500	
39 40	and Design Costs	4,948	2,474	
41 42	System	1,000	500	
43 44	System	1,000	500	
45	Roof Replacement		1,500	
46 47	Additional Roof Replacement Fire Alarm Rehab		1,500 3,128	

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1 2 3	Gymnasium	3,030 2,525 425
4 5 6 7	Hostos Community College 475 Grand Concourse Renovation 4,948 Site Acquisition 750 LaGuardia Community College	2,474 375
8 9	Center 3 Renovations, Phase II 5,346 Department of Humanities	2,673
10 11	Renovation	8,506
12 13	Systems	10,500
14 15	Athletic Fields	980
16 17	North Instructional Building 60,962 Mechanical Systems &	30,481
18 19 20	Infrastructure Upgrade Phase 1 4,074 Borough Manhattan Community College Training Program for Emergency	2,037
21 22 23	First Response	10,700 1,000
24 25	II 5,506 Universitywide	2,753
26 27 28	For condition assessment: Health and Safety 9,762 For condition assessment:	4,881
29 30 31 32	Facilities Preservation	1,997 1,910
33 34 35	facilities including equipment and other necessary incidental costs related to the CUNY Incubator	_
36 37 38	Network	7,500  105,849
39	=====	======

40 By chapter 53, section 1, of the laws of 2003:

41 State financial assistance to community colleges for alterations and 42 improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabili-43 44 tation and equipment; for health and safety, preservation of facili-45 ties, new facilities, program improvement or program change, envi-46 ronmental protection, energy conservation, accreditation, facilities 47 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 48 49 subject to a plan submitted annually by the city university of New

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	York and approved by the state director of the budget (30020350) (15514) 5,000,000 (re. \$3,711,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:  An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) 50,000,000
20	Project Schedule
21 22	AMOUNT
23	(thousands of dollars)
24	Medgar Evers College 19,400
25	-Academic Building I
26	University-wide 30,600
27	-For university-wide crit-
28	ical maintenance or capi-
29	tal improvement costs
30	attributable to the find-
31	ings of condition surveys
32	for health and safety,
33	preservation of facilities
34	and access for the phys-
35	ically disabled; code
36	compliance; asbestos
37	removal; emergencies;
38	energy conservation needs;
39	fire alarms, sprinklers,
40	electrical distribution
41	and heating and cooling
42	system requirements; and
43 44	other similar campus-wide and system-wide needs
	and paperminate meens
45	
45 46	Total 50,000

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:  An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067)
15	Project Schedule
16 17	AMOUNT
18	(thousands of dollars)
19	For payment of up to one-
20	half of the total capital
21	costs for community
22	colleges for health and
23	safety projects based on
24	the results of building
25	condition surveys 1,500
26	For payment of up to one-
27	half of the total capital
28	costs for community
29	colleges for asbestos
30	removal and abatement 1,000
31	For payment of up to one-
32	half of the total capital
33	costs for community
34	colleges for preservation
35	of facilities projects
36	based on the results of
37	building condition surveys 2,000
38	For payment of up to one-
39	half of the total capital
40	costs for community
41 42	colleges for making
43	facilities accessible to the
43	physically disabled based on the results of building
45	condition surveys 1,000
46	For payment of up to one-
47	half of the total capital
48	costs for community
-	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4 5	colleges for the telecommunications initiative 2,000 For payment of up to one- half of the total capital costs for community
6	colleges for energy
7	conservation 1,000
8	For payment of up to one-
9	half of the total capital
10	costs for community
11	colleges for the
12	educational technology
13	equipment initiative 1,500
14	An additional advance for
15	state financial assistance
16	to community colleges for
17	alterations and
18	improvements to various
19	facilities including capital
20	design, construction,
21	acquisition, reconstruction,
22	rehabilitation and
23	equipment; for health and
24	safety, preservation of
25	facilities, new facilities,
26	program improvement or
27	program change, environ-
28	mental protection, energy
29	conservation, accredita-
30	tion, facilities for the
31	physically disabled, and
32	related projects according
33	to the following project
34	schedule (303198C1) 99,700
35	
36	Total
37	=======================================
5 /	
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	
40	Preservation of Facilities Purpose
41	By chapter 54, section 1, of the laws of 2020:
42	For services and expenses for state financial assistance to community
43	
	colleges for alterations and improvements to various facilities
44	including services and expenses, capital design, construction,
45	reconstruction, rehabilitation and equipment; for health and safety,
46	preservation of facilities, new facilities program improvement or
47	program change, environmental protection, energy conservation,
48	accreditation, facilities for the physically disabled, and related

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4 5 6 7	projects, including costs incurre an annual plan developed by the state director of the budget. Not contrary, all or a portion of the suballocated or transferred to t of New York for such purpose (300 64,254,000	city university withstands amounts had dormited (C2003) (83)	ersity and approved by the ing any other law to the nereby appropriated may bory authority of the state 1067)	ne ne oe te
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws For services and expenses for state colleges for alterations and including services and expense reconstruction, rehabilitation an preservation of facilities, ne program change, environmental accreditation, facilities for t projects, including costs incurre an annual plan developed by the o state director of the budget, limited to, projects in the follo other law to the contrary, all appropriated may be suballocated authority of the state of Ne (81067) 68,293,000	e financial improvement es, capital d equipment w facility protection he physical d prior to ity univer and whice or a port or transfew York fo	nts to various facilities al design, construction it; for health and safety ies program improvement on, energy conservationally disabled, and related April 1, 2019 subject to sity and approved by the chamay include, but not adule. Notwithstanding artion of the amounts hereaftered to the dormiton or such purpose (30CC1903)	es n, y, or n, ed to ne oe ny or y ry 3)
24	Drojeat Sahedule			
	Project Schedule	!		
25			ESTIMATED	
25 26	ES TOTA	TIMATED L STATE	50 PERCENT	
25 26 27	ES TOTA & LOCA	TIMATED L STATE L SHARE	50 PERCENT STATE SHARE	
25 26 27 28	ES TOTA & LOCA	TIMATED L STATE L SHARE	50 PERCENT STATE SHARE	
25 26 27 28 29	ES TOTA & LOCA	TIMATED L STATE L SHARE	50 PERCENT STATE SHARE	
25 26 27 28 29 30	ES TOTA & LOCA  Borough Manhattan Community College	TIMATED L STATE L SHARE thousands	50 PERCENT STATE SHARE of dollars)	
25 26 27 28 29 30 31	ES TOTA & LOCA  LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades	TIMATED L STATE L SHARE thousands	50 PERCENT STATE SHARE of dollars)	
25 26 27 28 29 30 31 32	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades Door and Access Upgrades	TIMATED L STATE L SHARE thousands	50 PERCENT STATE SHARE of dollars)	
25 26 27 28 29 30 31	ESTOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades Door and Access Upgrades  Bronx Community College	TIMATED L STATE L SHARE thousands 2,176 1,850	50 PERCENT STATE SHARE of dollars)  1,088 925	
25 26 27 28 29 30 31 32 33	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades Door and Access Upgrades	TIMATED L STATE L SHARE thousands 2,176 1,850	50 PERCENT STATE SHARE of dollars)  1,088 925	
25 26 27 28 29 30 31 32 33 34	ES TOTA & LOCA  (Borough Manhattan Community College Childhood Center HVAC Upgrades Door and Access Upgrades  Bronx Community College Alumni Gym HVAC and ADA Upgrades Meister Hall Lab and Classroom Upgrades	TIMATED L STATE L SHARE thousands 2,176 1,850	50 PERCENT STATE SHARE of dollars)  1,088 925	
25 26 27 28 29 30 31 32 33 34 35 36 37	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades  Door and Access Upgrades  Bronx Community College Alumni Gym HVAC and ADA Upgrades  Meister Hall Lab and Classroom Upgrades  Hostos Community College	TIMATED LL STATE LL SHARE thousands 2,176 1,850 6,000	50 PERCENT STATE SHARE of dollars)  1,088 925  3,000  400	
25 26 27 28 29 30 31 32 33 34 35 36 37 38	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades  Door and Access Upgrades  Bronx Community College Alumni Gym HVAC and ADA Upgrades  Meister Hall Lab and Classroom Upgrades  Hostos Community College Classroom Upgrades	TIMATED LL STATE LL SHARE thousands 2,176 1,850 6,000 800 3,000	50 PERCENT STATE SHARE of dollars)  1,088 925  3,000  400  1,500	
25 26 27 28 29 30 31 32 33 34 35 36 37 38	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades Door and Access Upgrades Bronx Community College Alumni Gym HVAC and ADA Upgrades Meister Hall Lab and Classroom Upgrades Hostos Community College Classroom Upgrades 500 Grand Concourse Upgrades	TIMATED LL STATE LL SHARE thousands 2,176 1,850 6,000	50 PERCENT STATE SHARE of dollars)  1,088 925  3,000  400	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades Door and Access Upgrades Bronx Community College Alumni Gym HVAC and ADA Upgrades Meister Hall Lab and Classroom Upgrades Hostos Community College Classroom Upgrades 500 Grand Concourse Upgrades Kingsborough Community College	TIMATED LL STATE LL SHARE thousands 2,176 1,850 6,000 800 3,000 4,000	50 PERCENT STATE SHARE of dollars)  1,088 925  3,000  400  1,500 2,000	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades Door and Access Upgrades Bronx Community College Alumni Gym HVAC and ADA Upgrades Meister Hall Lab and Classroom Upgrades Hostos Community College Classroom Upgrades 500 Grand Concourse Upgrades Kingsborough Community College Performing Arts Center Upgrades	TIMATED LL STATE LL SHARE thousands 2,176 1,850 6,000 800 3,000	50 PERCENT STATE SHARE of dollars)  1,088 925  3,000  400  1,500	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades  Door and Access Upgrades  Bronx Community College Alumni Gym HVAC and ADA Upgrades  Meister Hall Lab and Classroom Upgrades  Hostos Community College Classroom Upgrades  500 Grand Concourse Upgrades  Kingsborough Community College Performing Arts Center Upgrades  LaGuardia Community College	TIMATED LL STATE LL SHARE thousands 2,176 1,850 6,000 800 3,000 4,000	50 PERCENT STATE SHARE of dollars)  1,088 925  3,000  400  1,500 2,000	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades  Bronx Community College Alumni Gym HVAC and ADA Upgrades  Meister Hall Lab and Classroom Upgrades  Hostos Community College Classroom Upgrades  500 Grand Concourse Upgrades  Kingsborough Community College Performing Arts Center Upgrades  LaGuardia Community College Center 3 Infrastructure and	ETIMATED LL STATE LL SHARE thousands 2,176 1,850 6,000 800 3,000 4,000 4,000	50 PERCENT STATE SHARE of dollars)  1,088 925  3,000  400  1,500 2,000  2,000	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades  Door and Access Upgrades  Bronx Community College Alumni Gym HVAC and ADA Upgrades  Meister Hall Lab and Classroom Upgrades  Hostos Community College Classroom Upgrades  500 Grand Concourse Upgrades  Kingsborough Community College Performing Arts Center Upgrades  LaGuardia Community College Center 3 Infrastructure and Program Upgrades	TIMATED LL STATE LL SHARE thousands 2,176 1,850 6,000 800 3,000 4,000 4,000	50 PERCENT STATE SHARE of dollars)  1,088 925  3,000  400  1,500 2,000  2,000  31,000	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	ES TOTA & LOCA  Borough Manhattan Community College Childhood Center HVAC Upgrades  Bronx Community College Alumni Gym HVAC and ADA Upgrades  Meister Hall Lab and Classroom Upgrades  Hostos Community College Classroom Upgrades  500 Grand Concourse Upgrades  Kingsborough Community College Performing Arts Center Upgrades  LaGuardia Community College Center 3 Infrastructure and	ETIMATED LL STATE LL SHARE thousands 2,176 1,850 6,000 800 3,000 4,000 4,000	50 PERCENT STATE SHARE of dollars)  1,088 925  3,000  400  1,500 2,000  2,000	

88 12554-10-1

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	COMMONITI	COTTEGES	
	CAPITAL PROJECTS - REAL	PPROPRIATIONS	2021-22
1 2 3 4	ASAP Facility Upgrades  For university-wide community college critical maintenance or capital improvement costs attributable to		1,350
5 6 7 8 9	preservation of facilities  For university-wide community college critical maintenance or capital improvement costs attributable to the accelerated conservation and	34,284	17,142
10 11 12 13 14	efficiency program		598
15 16	in the Heights programs	6,080	
17 18	Total		68,293
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws For services and expenses for state colleges for alterations and in including services and expenses reconstruction, rehabilitation as preservation of facilities, new for program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget, and limited to, projects in the followher law to the contrary, all on appropriated may be suballocated authority of the state of New 18 (81067) 48,483,000	te financial a mprovements tes, capital dequipment; facilities protection, ephysically ded prior to Apcity universid which may lowing schedular a portion of ted or transfork for such entry which with the control of t	o various facilities design, construction, for health and safety, ogram improvement or energy conservation, isabled, and related ril 1, 2018 subject to ty and approved by the include, but not be e. Notwithstanding any the amounts hereby erred to the dormitory h purpose (30CC1803) (re. \$47,961,000)
35	Project Schedule		
36 37 38 39	TOTA & LOCA	AL SHARE STA	PERCENT TE SHARE
40 41 42 43 44 45	Borough Manhattan Community College Lighting Upgrades Pedestrian Walkway Upgrades Bronx Community College Student Center Exterior Renovation	2,650 1,800 1,000	dollars) 1,325 900 500
46 47	Goud Memorial Library Restoration. Community Hall Renovation	4,000 1,000	2,000 500

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAL	PPROPRIATIONS	2021-22
1	Student Center ADA Upgrades	800	400
2	Hostos Community College		
3	Lighting Upgrade	750	375
4	Electrical System Upgrades	500	250
5	Kingsborough Community College		
6	Marina Upgrades	3,000	1,500
7	Roadway Upgrades	1,500	750
8	LaGuardia Community College		
9	Science Lab Renovations	10,200	5,100
10	Queensborough Community College		
11	Theater Upgrades	2,200	1,100
12	Kitchen and Cafeteria Renovation	6,400	3,200
13	For university-wide community college	9	
14	critical maintenance or capital		
15	improvement costs attributable to		
16	preservation of facilities	58,166	29,083
17	For university-wide community college	<u>}</u>	•
18	critical maintenance or capital		
19	improvement costs attributable to		
20	facilities which support ASAP		
21	programs	3,000	1,500
22	E03-2000		
23	Total	96.966	48.483
24	10041	======	=====
2 1			

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:  APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 437,000,000 845,374,000  All Funds 437,000,000 845,374,000
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM21MO) (81107)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 332,000,000
	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 332,000,000  Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
25 26 27 28	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	DOCS Rehabilitation Projects Account - 32352
2	Environmental Protection or Improvements Purpose
3 4 5 6 7	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062) 23,000,000
8	Capital Projects Funds - Other
9	Correctional Facilities Capital Improvement Fund
10	DOCS Rehabilitation Projects Account - 32352
11	Health and Safety Purpose
12 13 14 15 16	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028)
17	Capital Projects Funds - Other
18	Correctional Facilities Capital Improvement Fund
19	DOCS Rehabilitation Projects Account - 32352
20	Preservation of Facilities Purpose
21 22 23 24 25 26 27 28 29 30 31	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010)
32	Capital Projects Funds - Other
33	Correctional Facilities Capital Improvement Fund
34	DOCS Rehabilitation Projects Account - 32352
35	Program Improvement or Program Change Purpose
36 37 38 39 40 41 42 43	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2021 (10082108) (81063)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 including liabilities incurred prior	or t	tc
--	------	----

<sup>2</sup> April 1, 2021 (10IN2108) (19701) .......................... 3,000,000

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
     Capital Projects Funds - Other
3
     Correctional Facilities Capital Improvement Fund
4
     DOCS Rehabilitation Projects Account - 32352
5
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2020:
6
7
     For the maintenance and operation of various facilities and systems
8
       including personal services, fringe benefits and indirect costs.
9
       Notwithstanding any other law to the contrary, all or a portion of
10
       the funds appropriated herein may be suballocated or transferred to
11
       any department, agency, or public authority (10FM20MO) (81107) .....
12
       93,000,000 ..... (re. $49,673,000)
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
13
14
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
15
16
     DOCS Rehabilitation Projects Account - 32352
17
     Administration Purpose
18
   By chapter 54, section 1, of the laws of 2020:
     For the preparation and review of plans, specifications, estimates,
19
20
       studies, plant evaluations, inspections, appraisals and surveys, and
21
       legal claims relating to existing or proposed facilities of the
22
       department of corrections and community supervision, and payment of
23
       personal service and nonpersonal service, including fringe benefits,
24
       related to the administration and security of capital projects
       provided by the department of corrections and community supervision
25
26
       for new and reappropriated projects (10502050) (81065) ......
       27
28
   By chapter 54, section 1, of the laws of 2019:
     For the preparation and review of plans, specifications, estimates,
29
       studies, plant evaluations, inspections, appraisals and surveys, and
30
31
       legal claims relating to existing or proposed facilities of the
32
       department of corrections and community supervision, and payment of
33
       personal service and nonpersonal service, including fringe benefits,
       related to the administration and security of capital projects
34
35
       provided by the department of corrections and community supervision
36
       for new and reappropriated projects (10501950) (81065) ......
37
       By chapter 54, section 1, of the laws of 2014:
38
     For the preparation and review of plans, specifications, estimates,
39
40
       studies, plant evaluations, inspections, appraisals and surveys, and
41
       legal claims relating to existing or proposed facilities of the
42
       department of corrections and community supervision, and payment of
43
       personal service and nonpersonal service, including fringe benefits,
       related to the administration and security of capital projects
44
45
       provided by the department of corrections and community supervision
```

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	for new and reappropriated projects (10501450) (81065)
3 4 5 6	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
7 8 9 10 11	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062) 23,000,000
12 13 14 15 16	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) 24,000,000
17 18 19 20 21	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062) 24,000,000
22 23 24 25 26	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
23 24 25	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062)
23 24 25 26 27 28 29 30 31	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000
5 6 7 8	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose
9 10 11 12 13	By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000
14 15 16 17	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
18 19 20 21 22	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
33 34 35 36 37	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028)
38 39 40 41 42	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028)
43	By chapter 54, section 1, of the laws of 2013:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
15 16 17 18 19	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)
20 21 22 23 24	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)
25 26 27 28 29	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028)
30 31 32 33 34	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028)
35 36 37 38 39	By chapter 50, section 1, of the laws of 2004:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028)
40 41 42 43	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
By chapter 54, section 1, of the laws of 2020:
 2
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
 3
 4
       ities incurred prior to April 1, 2020 (10032003) (81010) ........
 5
       165,000,000 ..... (re. $155,935,000)
 6
     Alterations and improvements, including related departmental adminis-
 7
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
 8
       1, 2020 (10M32003) (81091) ... 15,000,000 ...... (re. $14,564,000)
 9
   By chapter 54, section 1, of the laws of 2019:
10
11
     Alterations and improvements, including related departmental adminis-
12
       trative costs, for the preservation of facilities including liabil-
13
       ities incurred prior to April 1, 2019 (10031903) (81010) .......
14
       166,000,000 ..... (re. $108,744,000)
15
     Alterations and improvements, including related departmental adminis-
16
       trative costs, for preventative maintenance that will prolong the
17
       useful life of assets including liabilities incurred prior to April
18
       1, 2019 (10M31903) (81091) ... 15,000,000 ...... (re. $10,607,000)
19
   By chapter 54, section 1, of the laws of 2018:
20
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
21
22
       ities incurred prior to April 1, 2018 (10031803) (81010) ........
23
       166,000,000 ..... (re. $47,947,000)
     Alterations and improvements, including related departmental adminis-
24
25
       trative costs, for preventative maintenance that will prolong the
26
       useful life of assets including liabilities incurred prior to April
27
       1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $3,594,000)
28
   By chapter 54, section 1, of the laws of 2017:
29
     Alterations and improvements, including related departmental adminis-
30
       trative costs, for the preservation of facilities including liabil-
31
       ities incurred prior to April 1, 2017 (10031703) (81010) .......
32
       141,000,000 ..... (re. $37,101,000)
     Alterations and improvements, including related departmental adminis-
33
       trative costs, for preventative maintenance that will prolong the
34
35
       useful life of assets including liabilities incurred prior to April
36
       1, 2017 (10M31703) (81091) ... 15,000,000 ...... (re. $4,011,000)
37
   By chapter 55, section 1, of the laws of 2016:
38
     Alterations and improvements, including related departmental adminis-
39
       trative costs, for the preservation of facilities including liabil-
40
       ities incurred prior to April 1, 2016 (10031603) (81010) ........
41
       92,000,000 ..... (re. $11,970,000)
     Alterations and improvements, including related departmental adminis-
42
43
       trative costs, for preventative maintenance that will prolong the
44
       useful life of assets including liabilities incurred prior to April
45
       1, 2016 (10M31603) (81091) ... 15,000,000 ....... (re. $236,000)
```

46 By chapter 54, section 1, of the laws of 2013:

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010)
9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010)
18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010)
27 28 29 30 31	By chapter 50, section 1, of the laws of 2010:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010)
32 33 34 35 36	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010)
37 38 39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2008:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010)

46 By chapter 50, section 1, of the laws of 2007:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)
5 6 7 8 9 10 11 12 13	By chapter 50, section 1, of the laws of 2006:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)
14 15 16 17 18 19 20 21 22	By chapter 50, section 1, of the laws of 2005:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) (81010)
23 24 25 26	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063)  95,000,000
11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063)  95,000,000
21 22 23 24 25	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) 69,000,000
26 27 28 29 30	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000
31 32 33 34 35	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000
36 37 38 39 40	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000
41 42 43 44 45	By chapter 50, section 1, of the laws of 2010:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) 76,000,000

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) 90,000,000
6 7 8 9 10	By chapter 50, section 1, of the laws of 2008:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) 85,000,000
11 12 13 14 15	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) 87,000,000
16 17 18 19 20	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063) 44,000,000

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 25,000,000 25,000,000
7 8	All Funds
9 10	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 25,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 21 22 23 24 25 26 27 28 29 31 33 33 33 33 33 33 33 33 33 33 33 33	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission.  Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CUSS2008)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at б 7 nonprofit organizations at risk of hate crimes or attacks because of 8 their ideology, beliefs or mission. Provided that an assessment of 9 facilities at risk may include, but not be limited to, consider-10 ations of the vulnerabilities of the organization based on its 11 location and membership, and the potential consequences of a hate 12 crime or attack at the facility. Recipients of such grants shall be 13 entitled to use such funds to purchase commodities, services, and 14 technology through centralized contracts established by the office 15 of general services under section 163 of the state finance law, and 16 such recipients shall be deemed for such purpose to be authorized 17 users within the meaning of paragraph k of subdivision 1 of section 18 163 of the state finance law. All or a portion of the funds appro-19 priated herein may be suballocated to any department or agency 20 (CJSS2008) (55970) ... 25,000,000 ...... (re. \$25,000,000)

## EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 135,450,000 3,859,357,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2103) (21860) 3,400,000  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2103) (23304)
28 29	LIBRARY CONSTRUCTION (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
33 34 35 36 37 38 39 40 41 42 43	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,

## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2108) (23486)
22 23 24	NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
28 29 30 31 32 33 34 35	For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)
36 37 38	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
39 40 41 42 43	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 Program Improvement/Change Purpose
44 45 46	For services and expenses related to the development of an electronic licensing system for the office of the professions,

### EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10	<pre>including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballo- cated to any other state department, agen- cy, or public benefit corporation, to achieve the purpose of this appropriation (11EL2108) (55992)</pre>
12 13	STATE AID DATA SYSTEM (CCP)
14 15 16	Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to the development of a modernized state aid data system, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation subject to approval by the director of the budget (11SA2108)
31 32	STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 30,000,000
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
36 37 38 39 40 41 42 43	For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget 30,000,000

#### EDUCATION DEPARTMENT

```
ADMINISTRATION (CCP)
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
4
     Preservation of Facilities Purpose
5
   By chapter 54, section 1, of the laws of 2020:
6
     For various minor rehabilitation projects to keep facilities in a safe
7
       operating condition subject to a plan developed by the education
8
       department and approved by the director of the budget (11MR2003)
9
       (21860) ... 3,400,000 ...... (re. $3,396,000)
10
     For the maintenance and operation of various facilities and systems
11
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
12
13
       the funds appropriated herein may be suballocated or transferred to
14
       any department, agency, or public authority (11PS2003) (23304) .....
15
       4,200,000 ..... (re. $1,197,000)
   By chapter 54, section 1, of the laws of 2019:
16
     For various minor rehabilitation projects to keep facilities in a safe
17
18
       operating condition subject to a plan developed by the education
19
       department and approved by the director of the budget (11021903)
20
       (21860) ... 3,400,000 ...... (re. $2,829,000)
     For the maintenance and operation of various facilities and systems
21
22
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
23
24
       the funds appropriated herein may be suballocated or transferred to
25
       any department, agency, or public authority (11PS1903) (23304) .....
26
       4,100,000 ...... (re. $278,000)
   By chapter 54, section 1, of the laws of 2018:
27
28
     For various minor rehabilitation projects to keep facilities in a safe
29
       operating condition subject to a plan developed by the education
30
       department and approved by the director of the budget (11021803)
31
       (21860) ... 3,400,000 ...... (re. $1,295,000)
   By chapter 54, section 1, of the laws of 2017:
32
     For various minor rehabilitation projects to keep facilities in a safe
33
34
       operating condition subject to a plan developed by the education
35
       department and approved by the director of the budget (11021703)
36
       (21860) ... 3,400,000 ...... (re. $1,934,000)
   By chapter 55, section 1, of the laws of 2016:
37
     For various minor rehabilitation projects to keep facilities in a safe
38
39
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021603)
40
       (21860) ... 3,400,000 ..... (re. $940,000)
41
   By chapter 54, section 1, of the laws of 2015:
42
     For various minor rehabilitation projects to keep facilities in a safe
43
44
       operating condition subject to a plan developed by the education
```

## EDUCATION DEPARTMENT

1 2	department and approved by the director of the budget (11021503) (21860) 3,400,000 (re. \$764,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2014:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) (21860) 3,400,000
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2013:  For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2012:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) (21860) 3,400,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2011:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) 3,400,000
25 26 27 28 29	By chapter 53, section 1, of the laws of 2010:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) (21860) 6,800,000
30 31 32 33 34	By chapter 53, section 1, of the laws of 2009:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) (21860) 2,000,000
35 36 37 38 39	By chapter 53, section 1, of the laws of 2008:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) (21860) 1,000,000
40 41 42 43 44	By chapter 53, section 1, of the laws of 2006:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) (21860) 2,400,000

#### EDUCATION DEPARTMENT

```
Capital Projects Funds - Other
     Capital Projects Fund - 30000
 2
 3
     Program Improvement/Change Purpose
 4
   By chapter 54, section 1, of the laws of 2019:
 5
     For services and expenses related to the acquisition and development
 6
       of technology, including but not limited to equipment, and software
 7
       and services (11PC1908) ... 2,500,000 ...... (re. $1,090,000)
   By chapter 54, section 1, of the laws of 2017:
 8
 9
     For services and expenses related to the development and implementa-
10
       tion of data systems for the education department, including but not
11
       limited to facilities management, state aid, and special education
       providers. Provided however that the use of funds appropriated here-
12
13
       in shall be subject to a plan developed by the education department
14
       in consultation with the office of information technology services
15
       and approved by the director of the budget (11031708) (55968) .....
16
       2,000,000 ..... (re. $170,000)
   By chapter 100, section 2, of the laws of 2010, as amended by chapter
17
       54, section 1, of the laws of 2011:
18
19
     For services and expenses related to implementing a state longitudinal
20
       data system including but not limited to the development and
21
       purchase of computer hardware, software, and related equipment, such
22
       amount shall include expenses to be made by the State University of
       New York and the City University of New York provided that the
23
24
       amount appropriated herein shall be subject to a plan developed by
25
       the education department and approved by the director of the budget.
26
     Notwithstanding any other provision of law to the contrary and subject
       to the approval of the director of the budget, a portion of the
27
28
       funds appropriated herein may be transferred to the State University
       of New York and City University of New York to carry out the
29
30
       purposes of this appropriation (11031008) (21861) ......
31
       20,400,000 ...... (re. $10,220,000)
32
   BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
33
     Capital Projects Funds - Other
34
     Capital Projects Fund - 30000
35
     Program Improvement/Change Purpose
36
   By chapter 54, section 1, of the laws of 2018:
37
     For grants to public elementary or secondary schools required to
38
       implement the breakfast after the bell school breakfast program
39
       beginning in the 2018-19 school year pursuant to a chapter of the
40
       laws of 2018 for equipment purchases, provided, however, that such
41
       grants shall be limited to no more than $5,000 per school, and shall
42
       be awarded based on an application developed by the state education
43
       department. Eligible equipment purchases shall include, but not be
       limited to, equipment used for the storage, preservation, or
44
45
       distribution of food (11BB1808) (55988) ......
46
       7,000,000 ...... (re. $2,562,000)
```

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
CULTURAL EDUCATION CENTER (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Health and Safety Purpose
   By chapter 53, section 1, of the laws of 2008:
5
     For the construction of an alternate emergency exit in the cultural
6
       education center (11010801) (21862) ... 2,250,000 .... (re. $17,000)
7
8
     For fire safety system upgrades, environmental controls, and the reno-
9
       vation of restrooms in the cultural education center (11030801)
10
       (21864) ... 2,500,000 ...... (re. $647,000)
     Capital Projects Funds - Other
11
12
     Capital Projects Fund - 30000
     Preservation of Facilities Purpose
13
   By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
14
       section 3, of the laws of 2005:
15
16
     For minor rehabilitation projects to keep facilities in a safe operat-
17
       ing condition subject to a plan developed by the education depart-
       ment and approved by the director of the budget (11020403) (21865)
18
19
       ... 1,000,000 ..... (re. $37,000)
   By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
20
21
       section 1, of the laws of 2016:
22
     For renovation projects to preserve and revamp the collections and
23
       exhibits of the state museum, library and archives subject to a plan
       approved by the director of the budget (11030203) (23456) ...
24
25
       5,000,000 ..... (re. $4,476,000)
26
     Capital Projects Funds - Other
27
     Capital Projects Fund - 30000
28
     Program Improvement/Change Purpose
29
   By chapter 53, section 1, of the laws of 2008:
30
     An advance for projects to enhance the public display of the
31
       collections and exhibits of the state museum, library and archives,
32
       subject to a plan jointly submitted by the board of the cultural
       education trust and the state education department and approved by
33
34
       the director of the budget (11020808) (21868) ......
35
       15,000,000 ...... (re. $12,446,000)
36
     For preservation and stewardship of collections in the cultural educa-
37
       tion center, including environmental controls, the preservation of
38
       records, and the purchase and installment of map and microform cabi-
       nets, compact shelving, and museum cabinetry (11060808) (21866)
39
40
       4,325,000 ...... (re. $581,000)
   CULTURAL EDUCATION STORAGE FACILITY (CCP)
41
42
     Capital Projects Funds - Other
```

43 Capital Projects Fund - 30000

### EDUCATION DEPARTMENT

1	New Facilities Purpose
2 3 4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:  Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) 60,000,000
12	EDUCATION BUILDING (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2006:  For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454)
22	LIBRARY CONSTRUCTION (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2020:  For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486)
37 38 39 40 41 42 43 44	The appropriation made by chapter 54, section 1, of the laws of 2019, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:  For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and

### EDUCATION DEPARTMENT

```
library systems chartered by the regents of the state of New York or
 2
       established by an act of the legislature, subject to distribution
 3
       provisions in subdivision 5 of section 273-a of the education law on
 4
       and upon approval by the commissioner (11011908) ......
 5
       (23486) ... [14,000,000] 34,000,000 ......................... (re. $34,000,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 6
 7
       section 1, of the laws of 2020:
 8
     For total approved project costs pursuant to section 273-a of the
 9
       education law, for approved projects, excluding feasibility studies,
10
       plans or similar activities, for the acquisition of vacant land and
11
       the acquisition, construction, renovation or rehabilitation, includ-
       ing leasehold improvements, of buildings of public libraries and
12
13
       library systems chartered by the regents of the state of New York or
14
       established by an act of the legislature, subject to distribution
15
       provisions in subdivision 5 of section 273-a of the education law on
16
       and upon approval by the commissioner (11001808) (23486) ......
17
       By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
18
19
       section 1, of the laws of 2018:
20
     For total approved project costs pursuant to section 273-a of the
21
       education law, for approved projects, excluding feasibility studies,
22
       plans or similar activities, for the acquisition of vacant land and
23
       the acquisition, construction, renovation or rehabilitation, includ-
24
           leasehold improvements, of buildings of public libraries and
25
       library systems chartered by the regents of the state of New York or
26
       established by an act of the legislature, subject to distribution
27
       provisions in subdivision 5 of section 273-a of the education law on
28
       and upon approval by the commissioner (11011708) (23486) ......
29
       24,000,000 ..... (re. $1,431,000)
   NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
31
     Capital Projects Funds - Other
32
     Capital Projects Fund - 30000
33
     Health and Safety Purpose
   By chapter 54, section 1, of the laws of 2020:
34
35
     For services and expenses of health and safety equipment, security
36
       personnel and related assessments and training needs for Nonpublic
37
       Schools, provided, however, that no more than $4,500,000 of the
38
       funds appropriated herein shall be made available prior to April 1,
39
       2021 (11SE2001) (55990) ... 15,000,000 ...... (re. $15,000,000)
   By chapter 54, section 1, of the laws of 2019:
40
     For services and expenses of health and safety equipment, security
41
42
       personnel and related assessments and training needs for Nonpublic
43
       Schools, provided, however, that no more than $4,500,000 of the
44
       funds appropriated herein shall be made available prior to April 1,
       2020 (11SE1901) (55990) ... 15,000,000 ...... (re. $15,000,000)
45
```

### EDUCATION DEPARTMENT

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2018:  For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) 15,000,000 (re. \$12,058,000)
7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) 15,000,000 (re. \$6,392,000)
14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:  For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) 10,768,000 (re. \$3,884,000)
21 22 23 24	By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:  For services and expenses of Safety Equipment for Nonpublic Schools (11SE1501) (55990) 1,383,000 (re. \$576,000)
25 26 27 28	By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:  For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) 1,325,000 (re. \$636,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:  For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) 806,000 (re. \$587,000)
33	NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2017:  For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 ....................... (re. \$24,252,000)

### 30 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

31 Capital Projects Fund - Other

2

3

4

5

6

7

8

9

10

11 12

13

14

15 16

17

18

19

20

21

22

23

24

25 26

27

28

29

- 32 Miscellaneous Capital Projects Fund
- 33 Office of the Professions Electronic Licensing Account 32222
- 34 Program Improvement/Change Purpose
- 35 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the development of an electronic 36 37 licensing system for the office of the professions, including but 38 limited to equipment, software, hardware and services, subject 39 to a plan developed by the education department in conjunction with 40 the office of information technology services and approved by the 41 director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit 42 43 corporation, to achieve the purpose of this appropriation (11EL2008) 44 (55992) ... 25,390,000 ...... (re. \$25,329,000)

- 45 By chapter 54, section 1, of the laws of 2019:
- For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1908) (55992) ... 7,200,000 ........................... (re. \$3,070,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses related to the development of an electronic 8 9 licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject 10 11 to a plan developed by the education department in conjunction with the office of information technology services and approved by the 12 13 director of the budget. Funds appropriated herein may be suballo-14 cated to any other state department, agency, or public benefit 15 corporation, to achieve the purpose of this appropriation (11EL1808) 16 (55992) ... 4,300,000 ...... (re. \$813,000)

### 17 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

- 18 Capital Projects Funds Other
- 19 Capital Project Fund 30000

7

23

24

25

26

27

28 29

30

31

32

33

34 35

36 37

38

39

40

41

42 43

44

45

46

47 48

20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$20,000,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day

care facilities at risk of hate crimes or attacks because of their

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ideology, beliefs or mission. Provided that an assessment of facili-2 ties at risk may include, but not be limited to, considerations of 3 the vulnerabilities of the organization based on its location and 4 membership, and the potential consequences of a hate crime or attack 5 at the facility, and provided further that recipients of such grants 6 shall be entitled to use such funds to purchase commodities, 7 services, and technology through centralized contracts established 8 by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes 9 10 to be "authorized users" within the meaning of paragraph k of subdi-11 vision 1 of section 163 of the state finance law. Notwithstanding 12 section 93 of the state finance law or any provision of law to the 13 contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency 14 15 services to accomplish the intent of this appropriation or inter-16 changed with any other appropriation within the safety and security 17 for at-risk facilities comprehensive construction program (11HS1908) 18 (55970) ... 25,000,000 ...... (re. \$25,000,000)

19 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

21 For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk 22 23 of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may 24 25 include, but not be limited to, considerations of the vulnerabili-26 ties of the organization based on its location and membership, and 27 the potential consequences of a hate crime or attack at the facili-28 ty, and provided further that recipients of such grants shall be 29 entitled to use such funds to purchase commodities, services, and 30 technology through centralized contracts established by the office 31 of general services under section 163 of the state finance law, and 32 such recipients shall be deemed for such purposes to be "authorized 33 users" within the meaning of paragraph k of subdivision 1 of section 34 163 of the state finance law. The amount appropriated herein may be 35 transferred or suballocated to the division of homeland security and 36 emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ... 25,000,000 ...... (re. \$17,370,000) 37

- 38 SCHOOL FOR THE BLIND BATAVIA (CCP)
- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Health and Safety Purpose
- 42 By chapter 53, section 1, of the laws of 2009:
- For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to
- 45 a plan developed by the education department and approved by the
- director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000)
- 47 By chapter 53, section 1, of the laws of 2008:

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention 2 devices, and roof replacement on Knight Hall and Hamilton Hall 3 4 (11050801) (21870) ... 2,330,000 ........................ (re. \$674,000) SCHOOL FOR THE DEAF - ROME (CCP) Capital Projects Funds - Other 6 7 Capital Projects Fund - 30000 Health and Safety Purpose 8 By chapter 53, section 1, of the laws of 2008: For dormitory environmental controls and the replacement of paver 10 stones, manhole covers and catch basins (11040801) (21871) ...... 11 12 650,000 ..... (re. \$138,000) 13 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) Capital Projects Funds - Other 14 15 Capital Projects Fund - 30000 16 Health and Safety Purpose 17 By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities 18 at the St. Regis Mohawk Elementary School in a safe operating condi-19 20 tion subject to a plan developed by the education department and 21 approved by the director of the budget (11020901) (23464) ...... 22 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Preservation of Facilities Purpose 26 By chapter 53, section 1, of the laws of 2004: For various rehabilitation and renovation projects to keep facilities 27 28 at the St. Regis Mohawk Elementary School in a safe operating condi-29 tion subject to a plan developed by the education department and 30 approved by the director of the budget (11040403) (21876) ...... 31 32 SMART SCHOOLS BOND ACT (CCP) Capital Projects Funds - Other 33 34 Smart Schools Bond Fund 35 Smart Schools Bond Fund Account - 30710 36 Bond Proceeds Purpose By chapter 54, section 1, of the laws of 2014: 37 38 The sum of \$2,000,000,000, or so much thereof as may be necessary and 39 available, is hereby appropriated from the smart schools bond fund as established by section 97-0000 of the state finance law in 40 accordance with the provisions of such section, for payment to the 41

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

### 30 SMART SCHOOLS IMPLEMENTATION (CCP)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund Smart Schools (Bondable) 30000
- 33 Educational Purpose

34 By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivi-sion 16 of section 3641 of the education law, both enacted as legis-lation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

internet connectivity for schools and communities within the school 2 district for enhanced educational opportunity; classroom space to 3 accommodate pre-kindergarten programs; instructional replace transportable classroom units; and high-tech school safety 4 5 and security projects. Pursuant to school districts' approved smart 6 schools investment plans, all or a portion of the funds appropriated 7 hereby may be suballocated or transferred to any department, agency, 8 or public authority. 9 No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the 10 general election to be held in November of 2014 (11SR14ED) (56144) 11 12 ... 2,000,000,000 ..... (re. \$1,612,181,000) 13 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) Capital Projects Funds - Other 14 15 Capital Projects Fund - 30000 16 Educational Purpose By chapter 54, section 1, of the laws of 2014: 17 For payment of the costs of capital projects undertaken by or on 18 19 behalf of special act school districts, state-supported schools for 20 the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review 21 22 board established by subdivision 16 of section 3641 of the education 23 law, for acquisition or installation of educational technology 24 equipment. Costs of such projects may include but not be limited to 25 interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet 26 27 connectivity; design, planning, site acquisition, construction, 28 reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and secu-29 30 rity projects. This appropriation shall be made available to the 31 same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) ...... 32 33 5,000,000 ..... (re. \$3,268,000) STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Health and Safety Purpose By chapter 54, section 1, of the laws of 2019: 38 39 For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf 40 authorized under article 85 of the education law, provided that such 41 funds shall be prioritized for health and safety needs and appor-42 43 tioned based on a plan developed by the education department and approved by the director of the budget (11421901) (23303) ...... 44 45 30,000,000 ..... (re. \$30,000,000)

## STATE BOARD OF ELECTIONS

## CAPITAL PROJECTS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Capital Projects Funds - Other		18,721,000
5 6	All Funds	25,000,000	
7 8	PROGRAM IMPROVEMENTS OR CHANGE (CCP)		25,000,000
9 10 11	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
12 13 14 15 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	The amounts appropriated herein, shall made available to the state and boards of elections, including the York city board of elections for soft and technology upgrades and equipment state board of elections shall devel plan for the distribution of such which may include up to \$5,000,000 ne for state board of elections capital of and implementation costs. The remains funds, of at least \$20,000,000 shall made available to local boards elections for reimbursement of eligicosts, including, but not limited to, replacement of voting systems and expended equipment, and infrastructure protect the connectivity and security county elections software, including such reimbursement shall be apported based on the number of registered voting a county	local e New tware . The lop a funds eeded costs ining ll be    of gible    the quip- proc- e   to ty of uding nder- that ioned oters	000

121 12554-10-1

### STATE BOARD OF ELECTIONS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
PROGRAM IMPROVEMENTS OR CHANGE (CCP)
     Capital Project Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Program Improvement/Change Purpose
 5
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to the acquisition and development
 6
 7
       of technology, including but not limited to equipment, software and
 8
       services, which will support the implementation of the voter enfran-
 9
       chisement modernization act of 2019, including costs incurred prior
10
       to April 1, 2020. A portion of these funds shall be used, as allow-
       able, to satisfy the state match requirement of the 2020 federal
11
12
       HAVA funding. Funds appropriated herein may be suballocated to any
13
       other state department, agency, or public benefit corporation, to
14
       achieve this purpose (EL012008) (23523) ......
15
       16,000,000 ..... (re. $16,000,000)
   By chapter 54, section 1, of the laws of 2019:
16
17
     The amounts appropriated herein, shall be made available to the state
18
       and local boards of elections, including the New York city board of
19
       elections for initial technology costs of electronic poll books as
20
       authorized in 2019 voter reform legislation. The state board of
       elections shall develop a plan for the distribution of such funds
21
22
       which may include amounts needed for state board of elections imple-
23
       mentation costs. The remaining funds shall be made available to
24
       local boards of elections for reimbursement of eligible costs,
25
       including, but not limited to, electronic poll books and associated
26
       software, on-demand ballot printers and cyber security software
27
       required to implement early voting provided that such reimbursement
28
       shall be apportioned based on the number of registered voters in a
29
       county. The plan shall include a listing of allowable costs and
30
       details of the reimbursement claims process and timeframes, provided
31
       that local boards of election claims shall include such information
32
       as necessary to support state financing mechanisms. Notwithstanding
33
       any other law to the contrary, all or a portion of the amounts here-
34
       by appropriated may be suballocated or transferred to any depart-
35
       ment, agency or public authority (EL011908) (23523) ......
36
```

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 20,500,000 17,337,000
7 8	All Funds 20,500,000 17,337,000
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 20,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
14 15 16 17 18 19 20	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV21G6) (44406)

### ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Protection Purpose
5 6 7	By chapter 54, section 1, of the laws of 2013:  For capital grants for the cleaner, greener communities program (03CG1306) (44408) 25,000,000 (re. \$8,237,000)
8	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
9 L0 L1	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
12 13 14 15	By chapter 54, section 1, of the laws of 2020: For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV20G6)

(44406) ... 18,200,000 ...... (re. \$9,100,000)

16 17

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other       1,186,850,000       6,178,596,300         Capital Projects Funds - Federal       185,000,000       814,927,000         Special Revenue Funds - Other       0       97,000
9 10	All Funds
11 12	ADMINISTRATION (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
16 17 18 19	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2150) (25729) 24,700,000
20 21	ENVIRONMENT AND RECREATION (CCP)
22 23 24 25	Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	\$500,000 for the regenerate NY grant program (09GG21ER) (25706)
5	conservation to enter into a contract or
6	contracts for the development of local
7	climate resiliency plans and adaptation
8 9	projects, and (b) up to \$200,000 to the department of agriculture and markets for
10	services and expenses of the wood products
11	development council, including suballo-
12	cation to other state departments and
13	agencies (09SV21ER) (25711) 800,000
14	Notwithstanding any law to the contrary,
15	smart growth program state assistance
16	payments, provided on a competitive basis,
17	to counties, cities, towns, or villages to
18 19	establish, update or implement comprehen- sive plans in a manner consistent with
20	smart growth; provided, however, that up
21	to 25 percent of such payments may be
22	awarded to not-for-profit organizations
23	for such purposes (09SG21ER) (24824) 2,000,000
24	Notwithstanding any law to the contrary for
25	the New York state soil and water conser-
26	vation committee in conjunction with the
27	department of agriculture and markets to
28 29	develop a pilot climate resilient farms program consistent with agriculture and
30	markets law article 11-A, agricultural
31	environmental management program including
32	up to \$200,000 for the Cornell Soil Health
33	Program for research and education to
34	improve soil resiliency to climate vari-
35	ations and mitigate greenhouse gas emis-
36	sions by carbon sequestration (09CR21ER)
37 38	(25718)
39	to title 15 of article 54 of the environ-
40	mental conservation law including clean
41	vehicle projects; notwithstanding any law
42	to the contrary, including \$500,000 for a
43	resiliency planting program; up to
44	\$500,000 for: grants to municipalities for
45	acquisition of community forests; and not
46	less than \$1,000,000 for municipal pilot
47 48	<pre>programs for publicly accessible electric vehicle fast chargers installed on munici-</pre>
49	pal infrastructure (09CS21ER) (25701) 10,300,000
	F 10/300/000
50	Capital Projects Funds - Other
51	Environmental Protection Fund

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2021-22

1 Open Space Account - 30454

2 Environment and Recreation Purpose

For services and expenses of projects and 4 purposes authorized by section 92-s of the 5 state finance law to receive funding from the open space account in accordance with 6 7 a programmatic and financial plan to be 8 approved by the director of the budget, 9 including suballocation to other state 10 departments and agencies, according to the 11 following: 12 Costs related to the acquisition of the 13 following properties: Atlantic Coast, Long 14 Island Sound, Long Island South Shore 15 Estuary Reserve, Peconic Pinelands Mari-16 time Reserve Projects, Central Pine 17 Barrens, Shoreham Parcel, Western 18 Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris 19 20 Waterfront, Bronx River Greenway, Inner 21 City/Underserved Community Parks, Long 22 Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 23 24 Great Swamp, Plutarch/Black Creek Wetlands 25 Complex, New York Highlands, Shawangunk 26 Mountains Region, Delaware River High-27 lands, Hudson River Corridor/Hudson River 28 Estuary and Greenway Trail/Hudson River 29 School Art Trail, Hudson Valley/New York 30 City Foodshed, Catskill Unfragmented 31 Forest, Catskill River and Road Corridors, 32 New York City Watershed Lands, Taconic 33 Ridge/Harlem Valley, Albany Pine Bush, 34 Five Rivers Environmental Education Center, Lake George watershed, Lake Cham-35 36 plain watershed, Boeselager forestry, 37 Rensselaer Plateau, Oomsdale Farm and 38 Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, 39 40 Susquehanna River Valley Corridor, Sarato-41 ga County, Hudson River Projects, Follens-42 by Park, Washington County, Rome Sand 43 Plains, Black Creek Watershed, Tug Hill 44 Core Forests and Headwater Streams, Nelson State Park Battlefields, Genny 45 46 Green Trail/Link Trail, Onondaga Escarp-47 ment, State Parks Greenbelt/Tompkins Coun-48 ty, Cattaraugus Creek and tributaries, 49 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation 50 51 Area, Lake Erie Tributary Gorges, Buffalo

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2021-22

River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill 2 3 Unique Area, Lake Ontario and Lake Erie 4 Shorelines, Islands and Niagara River, 5 Long Island Trails and Greenways, Bronx б Harlem Greenway, Harbor Herons Wildlife 7 Schunnemunk Mountain/Moodna Complex, Creek/Woodcock Mountain/Hudson Highlands 8 9 Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian 10 11 Zones, Hand Hollow Conservation 12 Northern Flow River Corridors, Black River 13 Valley Corridor, Fort Drum Army Compatible 14 Buffer Project, Herkimer Viewshed, Inman Gulf, Massawepie Mire, 15 16 Moose River Corridor, St. Lawrence River 17 Islands, Shoreline and Wetlands, Southern 18 Skaneateles Lake Forest and Shoreline, 19 Salmon River Corridor, Emerald Necklace, 20 Riparian Buffers, Coastline and Wetland 21 Protection Projects Aimed at Reducing the 22 Impacts of Storms, Storm Surges and Flood-23 ing on Human and Natural Communities, Long 24 Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wild-25 26 life Management Area Protection, Working 27 Forest Lands, State Park and State Histor-28 ic Site Protection, (a) notwithstanding 29 any law to the contrary, \$1,000,000 from 30 the land acquisition allocation for urban forestry projects provided that no less 31 than \$500,000 shall be made available for 32 33 such programs in cities and towns with 34 populations of 65,000 or more; 35 notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allo-36 37 cation to the land trust alliance for the 38 purpose of awarding grants on a compet-39 itive basis to local land trusts, provided 40 that up to ten percent of such amount may be made available for administrative costs 41 42 and/or technical assistance; (c) notwith-43 standing any law to the contrary, not less 44 than \$1,500,000 for land acquisition in 45 department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the 46 47 land trust alliance for the purpose of 48 awarding grants on a competitive basis to 49 local land trusts to purchase conservation 50 easements, provided that up to ten percent 51 of such amount may be made available for 52 administrative costs and/or technical

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	assistance; (e) \$100,000 for land acquisi-
2	tion in department of environmental
3	conservation region 9 pursuant to a chap-
4	ter of the laws of 2021 related to ease-
5	ments on state forest land (09LA21ER)
6	(24703) 30,000,000
7	Albany Pine Bush Preserve Commission
8	(09AP21ER) (24828) 2,675,000
9	Long Island Central Pine Barrens Planning
10	(09LP21ER) (24829) 2,000,000
11	Notwithstanding any law to the contrary, for
12	services and expenses of the following
13	commissions: \$259,000 for Susquehanna
14	river basin commission; \$359,500 for the
15	Delaware river basin commission; \$14,100
16	for the Ohio river basin commission;
17	\$41,600 for the Interstate environmental
18	commission; and \$38,000 for the New
19	England Interstate commission; and
20	\$373,000 for the college of environmental
21	science and forestry center for native
22	peoples and the environment (09EC21ER)
23	(25705)
24	Long Island South Shore Estuary Reserve
25	(09SE21ER) (24831) 900,000
26	Agricultural non-point source abatement and
27	control projects, notwithstanding any law
28 29	to the contrary, including projects to
30	combat harmful algal blooms; (a)
31	\$1,000,000 shall be made available for services and expenses of the Cornell
32	University Integrated Pest Management
33	program; (b) \$500,000 shall be made avail-
34	able to the Cornell Cooperative Extension
35	of Suffolk County for nutrient management
36	planning and implementation activities;
37	and (c) \$250,000 shall be made available
38	to Cornell for the pesticide management
39	education program to support training and
40	certification (09AN21ER) (24832) 18,000,000
41	Non-agricultural non-point source abatement
42	and control projects notwithstanding any
43	law to the contrary, \$550,000 of such
44	amount shall be made available for Cornell
45	community integrated pest management
46	(09NP21ER) (24833) 5,750,000
47	Agriculture and farmland protection activ-
48	ities, notwithstanding any law to the
49	contrary, up to \$1,000,000 shall be made
50	available to the tug hill tomorrow land
51	trust for army compatible use buffer
52	program projects around Fort Drum, and up

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

8 9 10 11	Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which
12	may be allocated to Cornell University,
13 14	including research related to the poten- tial adverse impacts of pesticides such as
15	neonicitinoids, pursuant to a contract
16	with the department of agriculture and
17	markets, including the development of bee
18	husbandry best management practices such
19 20	as pest and pathogen controls; creating diversity of pollinator habitats; research
21	to understand, prevent and recover from
22	pollinator losses; and outreach and educa-
23	tion; and including \$100,000 for the Cary
24	Institute of Ecosystem Studies to support
25	the Catskill environmental research and
26 27 1	monitoring program (09BD21ER) (24827) 1,350,000 Notwithstanding any law to the contrary, for
28	the Hudson River Estuary Management Plan
29	prepared pursuant to section 11-0306 of
30	the environmental conservation law,
31	including projects to combat harmful algal
32 33	blooms some or all of which may be allo-
3 <i>3</i>	cated to the New England Interstate Water Pollution Control Commission or Cornell
35	water resources institute or department of
36	natural resources for the purposes of
37	implementing the Hudson River Estuary
38	Action agenda, \$1,000,000 of which shall
39 40	be for the Mohawk river action plan (09HE21ER) (24836)
	Notwithstanding any law to the contrary, for
42	the Finger Lakes-Lake Ontario Watershed
43	Protection Alliance (09FL21ER) (24835) 2,300,000
	Notwithstanding any law to the contrary, to
45	the Erie County Soil and Water Conserva-
46 47	tion District for the Lake Erie Watershed
47	Protection Alliance (09LE21ER) (25764) 250,000 Notwithstanding any law to the contrary, for
48 1	INDUNTUINDUMINATING MILY TAW OU CITE COILCEALY, LOT
48 1 49	the state share of costs of wastewater
49	the state share of costs of wastewater

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2021-22

sanitary sewer overflow overflow, wastewater treatment discharge require-2 3 ments with priority given to systems that 4 are in violation of title 8 of article 17 5 of the environmental conservation law and б habitat restoration projects aquatic 7 undertaken by municipalities and not-forprofit corporations for aquatic habitat 8 restoration projects as defined in subdi-9 10 vision 1 of section 56-0101 of the environmental conservation law and including 11 12 projects to combat harmful algal blooms; 13 including up to \$4,500,000 to Suffolk 14 county to provide a 50 percent match for a 15 program developed in consultation with the 16 department for research, development and 17 pilot projects to develop cost effective 18 methods to address nitrogen and pathogen 19 loading from septic system or cesspool effluent or other sources or to support 20 21 such efforts without a match at the state 22 university of Stony Brook directly or research 23 through its foundation and \$1,500,000 for Suffolk county for sewer 24 25 improvement projects; and including \$5,000,000 for Nassau county for the Bay 26 27 park wastewater treatment plant outfall 28 pipe, associated conveyance systems, 29 nitrogen abatement treatment works, ocean 30 outfall and/or connections, and including \$250,000 from such amount to the Long 31 planning council for 32 Island regional 33 services and expenses related to the Long 34 Island Nitrogen Action Plan; and including 35 \$5,000,000 to update source water assess-36 ment plans and develop associated water 37 protection programs some or all of which 38 may be allocated to the United States 39 Geological Survey or the New England 40 Interstate Water Pollution Control Commis-41 sion; \$150,000 for the Chautauqua Lake 42 Association; \$95,000 for the Chautauqua 43 Lake Partnership; \$500,000 for the City of 44 Long Beach for water quality projects; and 45 \$150,000 for the East of Hudson Watershed 46 Corporation (09WQ21ER) (24837) ...... 18,000,000 47 Notwithstanding any law to the contrary for 48 New York ocean and Great Lakes ecosystem 49 conservation projects, consistent with the policy articulated in article 14 of the 50 environmental conservation law including 51

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	projects to combat harmful algal blooms; including \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL21ER) (24830) 18,500,000
5	Notwithstanding any law to the contrary, for
6	the implementation of the recommendations
7	of the invasive species task force
8	prepared pursuant to chapter 324 of the
9	laws of 2003 and for the purposes set
10	forth in chapter 674 of the laws of 2007
11	including not less than \$450,000 for Lake
12	George, including not less than \$120,000
13	for Cornell University for the plant
14	certification program, provided that not
15	less than \$5,750,000 be made available for
16	invasive species eradication, including
17	but not limited to southern pine beetle,
18	including up to \$500,000 to Cornell
19	University for the control of hemlock
20	wooly adelgid, and including grants
21	related to the control and management of
22	invasive species, and \$500,000 to address
23	the southern pine beetle including up to
24	\$250,000 to the Central Pine Barrens Joint
25	Planning and Policy Commission for the
26	implementation and administration of a
27	prescribed fire program. Such funding for
28	grants shall be provided on a competitive
29	basis in consultation with the New York
30	Invasive Species Council (09IS21ER)
31	(24704) 13,238,000
32	Notwithstanding any law to the contrary, for
33	Soil and Water Conservation District
34	activities as authorized for reimbursement
35	and funding in section 11-a of the soil
36	and water conservation districts law
	including projects to combat harmful algal
38	blooms (09SW21ER) (24834) 11,000,000
39	
40	Agricultural Waste Management projects,
41	including up to \$700,000 to Cornell
42	University, in consultation with the
43	department, to continue implementing the
44	dairy acceleration program (09AW21ER)
45	(24826) 1,500,000
46	Capital Projects Funds - Other
47	Environmental Protection Fund
48	Parks, Recreation and Historic Preservation Account -
49	30453
50	Environment and Recreation Purpose

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2021-22

For services and expenses of projects and purposes authorized by section 92-s of the 2 3 state finance law to receive funding from 4 the parks, recreation and historic preser-5 vation account in accordance with a б programmatic and financial plan to be 7 approved by the director of the budget, 8 including suballocation to other state departments and agencies, according to the 9 10 following: Local waterfront revitalization programs, 11 12 notwithstanding any law to the contrary, 13 not less than, \$9,000,000 for waterfront 14 revitalization projects which are in or 15 primarily serve areas where demographic 16 and other relevant data for such areas 17 demonstrate that the areas are densely 18 populated and have sustained physical 19 deterioration, decay, neglect, or disin-20 vestment, or where a substantial propor-21 tion of the residential population is of 22 low income or is otherwise disadvantaged 23 and is underserved with respect to the 24 existing recreational opportunities in the area including up to \$2,000,000 25 updates to existing local waterfront revi-26 27 talization program plans to mitigate 28 future physical climate risks; and \$200,000 for the Niagara River greenway 29 30 commission (09WR21ER) (24700) ...... 14,150,000 Parks, recreation and historic preservation 31 32 projects, notwithstanding any law to the 33 contrary, not less than, \$10,000,000 for 34 municipal parks projects which are in or 35 primarily serve areas where demographic 36 and other relevant data for such areas 37 demonstrate that the areas are densely 38 populated and have sustained physical 39 deterioration, decay, neglect or disin-40 vestment or where a substantial proportion 41 of the residential population is of low 42 income or is otherwise disadvantaged and 43 is underserved with respect to the exist-44 ing recreational opportunities in 45 area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley 46 the 47 Trail Grants; \$120,000 to 48 University of New York college of environ-49 mental science and forestry; \$180,000 to Paul Smith's College for the support of 50 the Adirondack Park interpretive centers; 51 52 \$150,000 to the Catskill Center

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2021-22

Conservation and Development for the support of the Catskill Visitors Center; 2 3 and \$1,000,000 to the city of New York for 4 the East River Esplanade 107th Street Pier 5 (09MP21ER) (24701) ...... 19,500,000 Notwithstanding any law to the contrary, for 7 state parks and land and easement infras-8 tructure, access and stewardship projects which shall include capital projects: (i) 9 on state parks and state lands pursuant to 10 sections 54-0303 and 56-0307 of the envi-11 12 ronmental conservation law; (ii) on state 13 parks or state owned lands and easements 14 under the jurisdiction of the department 15 of environmental conservation or 16 office of parks, recreation and historic 17 preservation for access opportunities for 18 people with disabilities; access to the State Forest Preserve, State reforesta-19 20 Wildlife Management areas and tion, 21 conservation easement lands; recreational 22 trail construction and maintenance: 23 including but not limited to sustainable trail crews or other activities related to 24 25 sustainable use of the forest preserve and other state lands that are threatened by 26 27 overuse; Catskill and Adirondack 28 ground improvements to public access and 29 sanitation facilities; environmental education; facility improvements; archeo-30 logical, historic, cultural and natural 31 32 resource surveys, forest health surveys, 33 interpretation, and inventories, 34 response to forest pests including south-35 ern pine beetle; Forest Preserve and state 36 forest unit management planning; invasive 37 species management; conservation easement 38 public recreation planning; habitat resto-39 ration and enhancement; state fish hatch-40 ery improvements; state tree nursery 41 improvements; safety equipment; water 42 access facilities and safety improvements; 43 beach facility development and 44 improvement; public access improvements at 45 day use areas; state historic site exteri-46 or restoration; and cabin area and camping 47 facility development, restoration 48 reconstruction; (iii) \$1,000,000 49 Belleavre Mountain ski center projects; (iv) \$1,000,000 from the public access and 50 51 stewardship allocation to Parks & Trails 52 New York for the purpose of awarding

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected
10	Areas Database; (vii) \$1,550,000 for
11 12	Adirondack and Catskill visitor safety and wilderness protection activities to
13	wilderness protection activities to address issues relating to overuse includ-
14	ing up to \$800,000 to Essex County to
15	address issues of overuse in the Adiron-
16	dack Park (09ST21ER) (24702) 34,451,800
17	Notwithstanding subdivision 7 of section
18	92-s of the state finance law or any other
19	law to the contrary, for services and
20	expenses of the Hudson River Park Trust
21	for projects related to the development of
22	the Hudson River Park consistent with
23	provisions of chapter 592 of the laws of
24	1998, including but not limited to utility
25	infrastructure improvements; provided,
26	however, such funds shall not be available
27	for suballocation to any public benefit
28	corporation or public authority with the
29	exception of the Hudson River Park Trust
30	and shall be available solely for the
31	liabilities incurred by the Hudson River
32 33	Park Trust or by other state departments or agencies on behalf of the Hudson River
34	Park Trust on or after April 1, 1999.
35	Provided further that, the comptroller is
36	hereby authorized and directed to release
37	monies to the Hudson River Park Trust in
38	amounts set forth in a schedule approved
39	by the director of the budget (09HR21ER)
40	(24820) 3,975,000
41	Notwithstanding any law to the contrary, for
42	zoos, botanical gardens and aquaria
43	program (09ZB21ER) (24823) 16,000,000
44	Notwithstanding any other provisions of law,
45	for the administration of the programs of
46	section 79-b of the navigation law
47	(09NV21ER) (25719)
48	Capital Projects Funds - Other
49	Environmental Protection Fund
50	Solid Waste Account - 30452
51	Environment and Recreation Purpose

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For services and expenses of projects and
2	purposes authorized by section 92-s of the
3	state finance law to receive funding from
4	the solid waste account in accordance with
5	a programmatic and financial plan to be
6	approved by the director of the budget,
7	including suballocation to other state
8	departments and agencies, according to the
9	following:
10	Non-hazardous landfill closure projects,
11	including \$300,000 for Essex county under
12	an agreement with the department of envi-
13	ronmental conservation; \$150,000 for
14	Hamilton county under an agreement with
15	the department of environmental conserva-
16	tion; and \$250,000 for regional municipal
17	solid waste management and waste transpor-
18	tation planning, including for impacted
19	environmental justice communities, associ-
20	ated with impending landfill closures
21	(09LC21ER) (24813) 750,000
22	Municipal waste reduction or recycling
23	projects, including developing secondary
24	recycling markets in New York state, and
25	\$2,000,000 of such amount shall be made
26	available for municipalities and not-for-
27	profit food banks for projects for food
28	donation and the recycling of food scraps
29	(09MR21ER) (24814) 15,300,000
30	Secondary materials regional marketing
31	assistance (09SM21ER) (24816) 200,000
32	Pesticide program, not less than \$200,000 of
33	which shall be for activities related to
34	Long Island pesticide pollution prevention
35	(09PD21ER) (24818) 1,500,000
36	Notwithstanding any law to the contrary, for
37	the payment of the costs associated with
38	environmental justice projects and
39	programs, including but not limited to:
40	monitoring of air quality; education and
41	outreach; \$2,000,000 for the connect kids
42	program facilitating access by title 1
43	schools to outdoor recreational activ-
44	ities, public lands and parks; improve-
45	ments to environmental quality; or envi-
46	ronmental job training, in environmental
47	justice, inner city and underserved commu-
48	nities, and which are undertaken by the
49	state, or on behalf of the state by muni-
50 = 1	cipalities, or not-for-profit corpo-
51	rations; and \$3,000,000 of such amount shall be made available for community
52	shall be made available for community

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	impact and job training grants; including
2	\$500,000 of such amount shall be made
3	available to a not-for-profit organization
4	
	for the purpose of awarding grants on a
5	competitive basis to community groups to
6	build the capacity of such groups,
7	provided that up to ten percent may be
8	made available for administrative costs
9	and/or technical assistance. Community
10	impact and job training grants shall be in
11	or affecting environmental justice commu-
12	nities in an amount of up to \$100,000 for
13	community groups for projects that address
14	an environmental justice community's expo-
15	sure to multiple environmental harms and
16	risks, including lead exposure and shall
17	include implementation, studies, including
18	air monitoring, to investigate the envi-
19	ronment, or related public health issues
20	of the community, research that will be
21	used to expand the knowledge or under-
22	standing of the affected community and
23	ways to improve the resiliency of the
24	affected community. The results of the
25	investigation shall be disseminated to
26	members of the affected community. Commu-
27	nity groups eligible for funding must
28	provide services within the same community
29	as the environmental and/or related public
30	health issues to be addressed by the
31	project. Such groups shall be primarily
32	focused on addressing the environmental
33	and/or related public health issues of the
34	residents of the affected community and
	shall be comprised primarily of members of
35	
36	the affected community; and \$250,000 to
37	the Adirondack North Country Association
38	for the purposes of the Adirondack diver-
39	sity initiative (09EJ21ER) (24713) 8,000,000
40	Notwithstanding any law to the contrary, for
41	assessment and recovery of any natural
42	resource damages (09RD21ER) (24817) 1,775,000
43	Notwithstanding any law to the contrary, for
44	the pollution prevention institute, and
45	including \$100,000 for the department to
46	contract with the Northeast waste manage-
47	ment officials' association for the Inter-
48	state Chemicals Clearing house (09PP21ER)
49	(24815) 4,000,000
50	Environmental health for assessments, test-
51	ing and actions including but not limited
52	to abatement to address suspected human

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 20 20 21 21 22 22 23 24 24 25 26 26 27 27 28 27 28 27 28 27 28 27 28 27 28 27 28 27 28 27 28 27 28 27 28 27 27 27 27 27 27 27 27 27 27 27 27 27	exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; and \$500,000 to study environmental health impacts, including asthma, caused by new york city airports (09EH21ER) (25703) 6,500,000 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B021ER) (25702)
30 31	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
35 36 37 38	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM21MO) (81107)
39 40	FISH AND WILDLIFE (CCP)
41 42 43 44	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose
45 46	For services and expenses, including personal service, nonpersonal service,

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	CAFITAL FROUECIS ZUZI-ZZ
1 2 3 4 5	fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2154) (24718)
7 8	LANDS AND FORESTS (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2153) (25766)
31 32 33 34	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DEC Land Transfer Account Lands and Forests Purpose
35 36 37 38 39 40 41 42 43	For services and capital expenses related to land acquisition through the conveyances of real property in accordance with section 03-0301 of Environmental Conservation Law, section 49-0307 of Environmental Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any other law authorizing the conveyance of state land (09LT2153)
44 45	MARINE RESOURCES (CCP)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
Capital Projects Funds - Federal
 2
     Federal Capital Projects Fund
 3
     ENCON Federal Capital Account - 31364
 4
     Marine Projects Purpose
  For the federal share of capital projects
     undertaken pursuant to fish and wildlife
 6
 7
     and marine resources purposes including
     the acquisition of property including
 8
     suballocation to other state departments
 9
     and agencies (09MR21A1) (24708) ..... 10,000,000
10
   11
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
15
     Operational Services Purpose
16
   For services, expenses, and indirect costs
17
     related to New York Works projects includ-
18
     ing but not limited to air monitoring
19
     infrastructure investments; remediation of
20
     legacy environmental contamination;
     investments in information technology; dam
21
     safety projects and the demolition of
22
23
     unsafe structures on state-owned land;
24
     state-owned flood protection projects;
25
     shore protection projects; state land
     stewardship, public access and environ-
26
27
                  recreation
                              infrastructure
     mental and
28
     projects including, notwithstanding any
29
     law to the contrary, projects on lands
30
     being sought pursuant to state land acqui-
     sition policy under article 49 of the
31
     environmental conservation law, for which
32
     the state provided a letter of intent to
33
34
     the town of North Hudson and Essex county
35
     to acquire a conservation easement or
     other interest and for which the fee owner
36
     of any such property authorizes such
37
38
     project; vehicles and equipment; water
39
     quality improvement projects, fish hatch-
40
     eries; rehabilitation and improvements of
41
     various department facilities and systems;
42
     and well plugging; up to $20,000,000 for
     the Conklingville Dam; including personal
43
44
     service, nonpersonal service and fringe
     benefits, including suballocation to other
45
46
     state departments and agencies (09NY2151)
47
     (25768) ...... 75,250,000
```

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	OPERATIONS (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2151) (24855)
23 24 25 26	Capital Projects Funds - Other Natural Resource Damages Fund Natural Resource Damages Fund- 31900 (M) Operational Services Purpose
27 28 29 30 31 32 33 34 35	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860)
36 37	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 126,000,000
38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Hazardous Waste Purpose
41 42 43 44 45	For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2021-22

shall be available for expenditure until a 2 party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the 3 4 5 commissioner of the department of environmental conservation or the commissioner's 7 designee, and which agreement is approved by the director of the budget, providing 8 for repayment to the state of an amount 9 10 equal to the amount disbursed from this 11 appropriation. A copy of such agreement 12 shall be filed with the state comptroller, 13 the chairman of the senate finance committee and chairman of the assembly ways and 14 15 means committee. 16 Notwithstanding any other provision of law 17 to the contrary, the comptroller 18 authorized to repay settlements or advances for specified remedial and moni-19 20 toring projects from this fund with monies the hazardous waste remedial fund 21 22 received for such projects pursuant to 23 consent orders and agreements to address 24 sites contaminated with hazardous waste. The director of the budget shall certify to 25 26 the comptroller the specific portions of 27 this appropriation for which monies have 28 been received pursuant to such consent 29 orders and agreements (09AD21F7) (24868) .... 20,000,000 Capital Projects Funds - Other 30 Hazardous Waste Remedial Fund 31 32 Hazardous Waste Cleanup Account - 31506 33 Hazardous Waste Purpose 34 For payment of the state share of the costs 35 hazardous waste site remediation 36 projects, in accordance with title 13 of 37 article 27 of the environmental conservation law and section 97-b of the state 38 finance law, for projects, and for payment 39 40 of state costs associated with the remedi-41 ation of offsite contamination at signif-42 icant threat sites as provided for in 43 27-1411 of the environmental section 44 including conservation law, 45 service and fringe benefits of the depart-46 ments of environmental conservation, 47 health and law and including suballo-48 cations to the departments of health and law and including costs incidental and 49 50 appurtenant thereto, provided that a

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB21F7) (24863)
9 10 11 12 13	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 Hazardous Waste Purpose
14 15 16 17 18 19 20 21 22	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2021 (09BC21F7) (24867) 6,000,000
23 24	SOLID WASTE MANAGEMENT (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose
28 29 30 31 32 33	For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730) 4,000,000
34 35 36 37 38	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
39 40 41 42 43 44	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2156) (25720)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	WATER RESOURCES (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 22 23 24 25 26 27 28 29 30 31 32 33	For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09M12163) (24880)
34 35 36 37 38 39	shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2163) (24887) 5,000,000
40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
43 44 45 46 47 48	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	For payment of a portion of the state's match for federal capitalization grants
3	for the water pollution control revolving
4	fund (09RF2157) (24874) 35,000,000
5	For services and expenses including personal
6	service, fringe benefits, and nonpersonal
7	service for the water pollution control
8 9	revolving fund and related water quality activities including suballocation to
10	other state departments and agencies
11	(09SR2157) (25707) 5,500,000
12	For services and expenses including personal
13	service, fringe benefits, and nonpersonal
14	service for the Excelsior Conservation
15	Corps program including suballocation to
16	other state departments and agencies
17	(09CC2157) (25708)
18	The sum of \$500,000,000 is hereby appropri-
19 20	ated for the costs of clean water infras- tructure projects, including services,
21	expenses, and indirect costs, including
22	but not limited to the following: projects
23	as authorized by the New York state water
24	infrastructure improvement act of 2017;
25	for New York state intermunicipal water
26	infrastructure projects pursuant to
27	section 1285-s of the public authorities
28	law; for water quality improvement
29	projects, including nonagricultural
30 31	nonpoint source abatement and control projects, municipal wastewater treatment
32	projects, municipal wastewater treatment projects, and municipal separate storm
33	sewer system projects, and for the proper
34	management of road salt; for green infras-
35	tructure projects; for land acquisition
36	projects, including projects for source
37	water protection pursuant to title 33 of
38	article 15 of the environmental conserva-
39	tion law; for state assistance payments,
40	services, and expenses to soil and water conservation districts for the cost of
41 42	water quality protection projects awarded
43	on a competitive basis prioritizing finan-
44	cial need and hardship, intended to assist
45	concentrated animal feeding operations;
46	for the remediation of sites pursuant to
47	titles 12 and 13 of article 27 of the
48	environmental conservation law and
49	consistent with the provisions of section
50	97-b of the state finance law, provided
51 52	however that no more than \$5,000,000 of
5∠	such appropriation may be expended for

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS 2021-22

1	investigation, mitigation and remediation	
2	of solid waste sites; for replacement of	
3	lead drinking water service lines pursuant	
4	to section 1114 of the public health law;	
5	for New York City for water quality	
6	projects located within the New York City	
7	watershed; for a program to upgrade or	
8	replace septic systems and cesspools	
9	pursuant to section 1285-u of the public	
10	authorities law; for water infrastructure	
11	emergency assistance pursuant to section	
12	1285-t of the public authorities law; to	
13	support municipal water quality infras-	
14	tructure programs which may otherwise not	
15	qualify for state support, or may require	
16	additional state support; for the develop-	
17	ment of information technology systems	
18	related to water quality pursuant to	
19	section 3-0315 of the environmental	
20	conservation law. All or a portion of the	
21	appropriation may be provided to the envi-	
22	ronmental facilities corporation or subal-	
23	located to any other department or state	
24	agency (09CW2157) (25722)	500,000,000
0.5		
25	Capital Projects Funds - Federal	
26	Federal Capital Projects Fund	
27	SRF Capitalization Grants Account - 31359	
28	Water Resources Purpose	
29	For federal capitalization grants for the	
30	water pollution control revolving fund	
31	(09SF2157) (24876)	175.000.000
J ±	(3222 2237) (21070)	= . 5 , 5 5 5 , 5 6 6

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
ADMINISTRATION (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Administration Purpose
   By chapter 54, section 1, of the laws of 2020:
 5
 6
     For employee fringe benefits and indirect costs related to employees
 7
       paid from department capital projects funds and capital accounts
 8
        (09FG2050) (25729) ... 24,700,000 ...... (re. $16,077,000)
   By chapter 54, section 1, of the laws of 2019:
10
     For employee fringe benefits and indirect costs related to employees
       paid from department capital projects funds and capital accounts
11
        (09FG1950) (25729) ... 24,700,000 ...... (re. $8,846,000)
12
13
   By chapter 54, section 1, of the laws of 2017:
14
     For alterations, rehabilitation and improvements at education camps
       and centers including personal service, fringe benefits and indirect
15
16
       costs (09ED1750) (24806) ... 500,000 ................. (re. $500,000)
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
17
18
       section 1, of the laws of 2015:
19
     For services and expenses including personal service, fringe benefits
20
       and indirect costs relating to the maintenance and upgrade of the
21
       department's information technology infrastructure, including but
22
           limited to the improved resiliency of the existing computer
23
       systems environment, business continuance, equipment and infrastruc-
24
       ture related to the DEC automated licensing system (DECALS) and
25
       improvements necessary for compliance with statewide cyber security
26
       requirements including suballocation to other state departments and
27
       agencies (09CS1450) (24807) ... 2,000,000 ...... (re. $2,000,000)
28
   By chapter 54, section 1, of the laws of 2013:
     For alterations, rehabilitation and improvements at education camps
29
30
       and centers including personal service, fringe benefits and indirect
31
       costs (09ED1350) (24806) ... 1,000,000 ...... (re. $649,000)
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
32
33
       section 1, of the laws of 2015:
34
     For services and expenses including personal service, fringe benefits
35
           indirect costs relating to the maintenance and upgrade of the
36
       department's information technology infrastructure, including but
37
            limited to the improved resiliency of the existing computer
38
       systems environment, business continuance, equipment and infrastruc-
39
       ture related to the DEC automated licensing system (DECALS) and
40
       improvements necessary for compliance with statewide cyber security
41
       requirements including suballocation to other state departments and
42
       agencies (09CS1350) (24807) ... 4,000,000 ...... (re. $4,000,000)
43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2015:
44
```

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
For services and expenses including personal service, fringe benefits
       and indirect costs relating to the maintenance and upgrade of the
 2
 3
       department's information technology infrastructure, including but
 4
       not limited to the improved resiliency of the existing computer
 5
       systems environment, business continuance, equipment and infrastruc-
 б
       ture related to the DEC automated licensing system (DECALS) and
 7
       improvements necessary for compliance with statewide cyber security
       requirements including suballocation to other state departments and
 8
       agencies (09CS1250) (24807) ... 1,000,000 ...... (re. $1,000,000)
 9
   By chapter 55, section 1, of the laws of 2010:
10
11
     For alterations, rehabilitation and improvements at education camps
12
       and centers including personal services and fringe benefits and
       indirect costs (09ED1050) (24806) ... 600,000 ...... (re. $28,000)
13
14
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
15
       section 1, of the laws of 2015:
16
     For services and expenses including personal services and fringe bene-
17
       fits and indirect costs relating to the maintenance and upgrade of
18
       the department's information technology infrastructure, including
19
       but not limited to the improved resiliency of the existing computer
20
       systems environment, business continuance, equipment and infrastruc-
21
       ture related to the DEC automated licensing system (DECALS) and
22
       improvements necessary for compliance with statewide cyber security
23
       requirements including suballocation to other state departments and
24
       agencies (09CS0950) (24807) ... 3,500,000 ...... (re. $1,734,000)
25
     Capital Projects Funds - Other
26
     Miscellaneous Capital Projects Fund
27
     [DEC] ENCON Capital Miscellaneous Gifts Account - 32224
28
     Operational Services Purposes
   By chapter 54, section 1, of the laws of 2020:
30
     For services and expenses for projects in support of the department's
       mission in accordance with section 3-0321 of the environmental
31
32
       conservation law (09GI2051) (25613) .....
33
       1,000,000 ..... (re. $1,000,000)
34 AIR RESOURCES (CCP)
35
     Special Revenue Funds - Other
36
     Clean Air Fund
37
     Mobile Source Account
38
     Air Resources Purpose
   By chapter 55, section 1, of the laws of 1999:
39
     For services and expenses relating to the implementation and adminis-
40
       tration of the clean air mobile source program (09M09955) (24808)
41
42
       ... 3,000,000 ..... (re. $97,000)
43 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
```

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Air Resources Purpose

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38

## 4 Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Ouality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) ...... 6,000,000 ..... (re. \$1,588,000)

## 39 Project Schedule

40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Clean-fueled buses projects 4,000
44	State clean-fueled vehicles
45	projects 2,000
46	
47	Total 6,000
48	==========

149 12554-10-1

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 55, section 1, of the laws of 2000:

2

3

4 5

6

7

8

9 10

11

12

13

14 15 16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31 32

33

34

35

46 47

48

49 50 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) ...... 26,000,000 ..... (re. \$102,000)

#### Project Schedule 36 PROJECT AMOUNT -----37 (thousands of dollars) 38 39 State clean-fueled vehicles 40 projects ..... 2,000 41 Clean-fueled buses projects ..... 4,000 42 Clean air for schools projects ..... 20,000 43 44 Total ..... 26,000 45 =========

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) ....... 37,000,000 ..... (re. \$38,000)

#### Project Schedule 30 31 PROJECT AMOUNT 32 (thousands of dollars) 33 34 State clean-fueled vehicles 35 projects ..... 4,000 36 Clean-fueled buses projects ..... 8,000 Clean air for schools projects ..... 25,000 37 38 39 Total ..... 37,000 40 ===========

2

4 5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24 25

26 27

28

29

42

43

44 45

46

47

48

49 50

41 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) ...... 44,000,000 ..... (re. \$3,121,000)

# project schedule

2

3

4

5

6

7

8

10

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

38 39

40

41

42

43

44

45

46

47

48 49

50

26	PROJECT	AMOUNT
27		
28		(thousands of dollars)
29	State clean-fueled	vehicles
30	projects	6,000
31	Clean-fueled buses pro	jects 10,000
32	Other air quality proj	ects 3,000
33	Clean air for schools	projects 10,000
34	Clean air for schools	projects 15,000
35		
36	Total	
37		==========

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3 4

5

б

7

8

9

10

11 12

13

14 15

16

17

18

19

20 21

enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) ...... 80,000,000 ..... (re. \$22,568,000)

22 23 24 25 26 27 28 29 30 31 32 33 34 35	project schedule PROJECT AMOUNT
	(thousands of dollars)  State clean-fueled vehicles projects
37	AIR RESOURCES - EQBA (CCP)
38 39 40	Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) - 30000 Air Resources Purpose
41	Municipal Air Quality Improvement Projects
42 43 44 45 46	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:  For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) (24810) 5,810,000 (re. \$5,782,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:  For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810)
6 7	15,689,000
8 9 10 11 12	section 3, of the laws of 1993:  For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810)
13 14 15 16 17	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810)
18 19 20 21 22	By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810) 15,483,930
23 24 25 26	By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: The state share of the cost of municipal air quality improvement projects (00319055) (24810) 15,230,931 (re. \$342,000)
27	State Air Quality Improvement Projects
28 29 30 31	By chapter 54, section 1, of the laws of 1987:  For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811) 2,588,000
32	CLEAN WATER/CLEAN AIR BOND FUND (CCP)
33 34 35 36	Capital Projects Funds - Other Clean Water/Clean Air Bond Fund Clean Water/Clean Air Bond Fund Account - 30690 Bond Proceeds Purpose
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 1997:  The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
Project Disbursements", "Environmental Restoration Project Disburse-
       ments", and "Air Quality Project Disbursements".
2
3
     The director of the budget shall designate to the state comptroller
4
       appropriations made from the capital projects fund which are eligi-
5
       ble for reimbursement from the clean air/clean water bond fund. The
б
       state comptroller shall at the commencement of each month certify to
7
       the director of the budget, the chairman of the senate finance
       committee, and the chairman of the assembly ways and means commit-
8
9
       tee, the amounts disbursed from such appropriations.
10
     No moneys shall be available from the clean water/clean air bond fund
11
       until a certificate of approval of availability shall have been
12
       issued by the director of the budget, and a copy of such certificate
13
       of approval filed with the chairman of the senate finance committee
       and the chairman of the assembly ways and means committee (09019710)
14
        (80913) ... 1,475,000,000 ...... (re. $109,525,000)
15
   CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
17
     Capital Projects Funds - Other
18
     Clean Water/Clean Air Implementation Fund
     Clean Water/Clean Air Implementation-DEC Account - 30501
19
20
     Clean Water/Clean Air Implementation Purpose
   By chapter 55, section 1, of the laws of 2009:
21
22
     For services and expenses including personal services and fringe bene-
23
       fits necessary to implement the clean water/clean air bond act
24
        (09BA09WI) (81044) ... 1,050,000 ......................... (re. $1,050,000)
25
   By chapter 55, section 1, of the laws of 2008:
     For services and expenses including personal services and fringe bene-
26
       fits necessary to implement the clean water/clean air bond act
27
28
        (09BA08WI) (81044) ... 1,050,000 ......................... (re. $1,050,000)
29
   By chapter 55, section 1, of the laws of 2007:
     For services and expenses including personal services and fringe bene-
30
31
        fits necessary to implement the clean water/clean air bond act
32
        (09BA07WI) (81044) ... 1,050,000 ........................ (re. $1,050,000)
33
   By chapter 55, section 1, of the laws of 2006:
34
     For services and expenses including personal services and fringe bene-
35
       fits necessary to implement the clean water/clean air bond act
36
        (09BA06WI) (81044) ... 1,050,000 .................. (re. $348,000)
   By chapter 55, section 1, of the laws of 2005:
37
     For services and expenses including personal services and fringe bene-
38
       fits necessary to implement the clean water/clean air bond act
39
40
        (09BA05WI) (81044) ... 1,050,000 .......................... (re. $1,050,000)
   By chapter 55, section 1, of the laws of 2004:
41
42
     For services and expenses including personal services and fringe bene-
43
       fits necessary to implement the clean water/clean air bond act in
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

accordance with the purpose included in the following project sched-2. ule (09BA04WI) (81044) ... 2,527,000 ....... (re. \$1,857,000) 3 Project Schedule 4 PROJECT 5 \_\_\_\_\_ 6 (thousands of dollars) 7 Clean Water ..... 1,071 8 Environmental Restoration .......... 1,138 9 Solid Waste ..... 318 10 11 Total ..... 2,527 12 ========= ENVIRONMENT AND RECREATION (CCP) 13 14 Capital Projects Funds - Other 15 Environmental Protection Fund 16 Climate Change Mitigation and Adaptation Account - 30455 17 Environment and Recreation Purpose 18 By chapter 54, section 1, of the laws of 2020: 19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the 21 climate change mitigation and adaptation account in accordance with 22 a programmatic and financial plan to be approved by the director of 23 the budget, including suballocation to other state departments and 24 agencies, according to the following: 25 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 26 27 the development of statewide greenhouse gas inventories, demon-28 stration projects, community engagement and applied research related 29 to the transportation sector or methane and other short-lived 30 climate pollutant sources; including up to \$500,000 for the regener-31 ate NY grant program (09GG20ER) (25706) ...... 32 1,500,000 ...... (re. \$1,500,000) 33 Notwithstanding any law to the contrary, (a) for the department of 34 environmental conservation to enter into a contract or contracts for 35 the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture 36 37 and markets for services and expenses of the wood products develop-38 ment council, including suballocation to other state departments and 39 agencies (09SV20ER) (25711) ...... 40 41 Notwithstanding any law to the contrary, smart growth program state 42 assistance payments, provided on a competitive basis, to counties, 43 cities, towns, or villages to establish, update or implement compre-44 hensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to 45 46 not-for-profit organizations for such purposes (09SG20ER) (24824) 47 

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any law to the contrary for the New York state soil 2 and water conservation committee in conjunction with the department 3 of agriculture and markets to develop a pilot climate resilient 4 farms program consistent with agriculture and markets law article 5 11-a, agricultural environmental management program including up to 6 \$200,000 for the Cornell Soil Health Program for research and educa-7 tion to improve soil resiliency to climate variations and mitigate 8 greenhouse gas emissions by carbon sequestration (09CR20ER) (25718) 9 ... 4,500,000 ...... (re. \$4,500,000) 10 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle 11 12 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; \$50,000 to Groundwork 13 Hudson Valley; and up to \$500,000 for: grants to municipalities for 14 15 aquisition of community forests (09CS20ER) (25701) ...... 16 10,150,000 ...... (re. \$10,150,000) By chapter 54, section 1, of the laws of 2019: 17 For services and expenses of projects and purposes authorized by 18 19 section 92-s of the state finance law to receive funding from the 20 climate change mitigation and adaptation account in accordance with 21 a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and 22 23 agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas 24 25 emissions outside of the power sector including but not limited to 26 the development of statewide greenhouse gas inventories, demon-27 stration projects, community engagement and applied research related 28 to the transportation sector or methane and other short-lived 29 climate pollutant sources; (a) up to \$500,000 for the regenerate NY 30 grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) ..... 31 32 1,500,000 ..... (re. \$1,500,000) Notwithstanding any law to the contrary, (a) for the department of 33 34 environmental conservation to enter into a contract or contracts for 35 the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture 36 37 and markets for services and expenses of the wood products develop-38 ment council, including suballocation to other state departments and agencies (09SV19ER) (25711) ... 2,000,000 ...... (re. \$1,883,000) 39 40 Notwithstanding any law to the contrary, smart growth program state 41 assistance payments, provided on a competitive basis, to counties, 42 cities, towns, or villages to establish, update or implement compre-43 hensive plans in a manner consistent with smart growth; provided, 44 however, that up to 25 percent of such payments may be awarded to 45 not-for-profit organizations for such purposes (09SG19ER) (24824) 46 47 Notwithstanding any law to the contrary for the New York state soil 48 and water conservation committee in conjunction with the department 49 of agriculture and markets to develop a pilot climate resilient 50 farms program consistent with agriculture and markets law article 51 11-a, agricultural environmental management program including up to

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

\$200,000 for the Cornell Soil Health Program for research and educa-2 tion to improve soil resiliency to climate variations and mitigate 3 greenhouse gas emissions by carbon sequestration, and up to \$400,000 4 for the Dutchess county soil and water conservation district to 5 implement a Hudson Valley Carbon Farming Pilot project to study the 6 carbon and other greenhouse gas sequestration potential of on-farm 7 best management practices in cooperation with the Columbia, Ulster, 8 Sullivan, and Orange county soil and water conservation districts. 9 Such study shall consist of no less than eight commercial farms and 10 orchards, and shall be no longer than two years in duration, with soil testing for carbon content and water holding capacity at six 11 12 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,225,000) 13 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 14 15 16 \$500,000 for a resiliency planting program (09CS19ER) (25701) ..... 17 10,650,000 ..... (re. \$10,650,000) By chapter 54, section 1, of the laws of 2018: 18 19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the 21 climate change mitigation and adaptation account in accordance with 22 a programmatic and financial plan to be approved by the director of 23 the budget, including suballocation to other state departments and 24 agencies, according to the following: 25 Notwithstanding any law to the contrary, to address greenhouse gas 26 emissions outside of the power sector including but not limited to 27 the development of statewide greenhouse gas inventories, demon-28 stration projects, community engagement and applied research related 29 to the transportation sector or methane and other short-lived 30 climate pollutant sources (09GG18ER) (25706) ...... 1,000,000 ..... (re. \$1,000,000) 31 32 Notwithstanding any law to the contrary, for the department of envi-33 ronmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ... 3,000,000 ...... (re. \$2,765,000) 34 35 36 Notwithstanding any law to the contrary, smart growth program state 37 assistance payments, provided on a competitive basis, to counties, 38 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, 39 40 however, that up to 25 percent of such payments may be awarded to 41 not-for-profit organizations for such purposes (09SG18ER) (24824) 42 ... 2,000,000 ..... (re. \$1,946,000) 43 Notwithstanding any law to the contrary for the New York state soil 44 and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient 45 46 farms program consistent with agriculture and markets law article 47 11-a, agricultural environmental management program including up to 48 \$200,000 for the Cornell Soil Health Program for research and educa-49 tion to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 50

... 2,500,000 ....... (re. \$1,715,000)

51

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Climate smart communities projects pursuant to title 15 of article 54 2 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 3 4 \$500,000 for a resiliency planting program (09CS18ER) (25701) ..... 5 10,650,000 ..... (re. \$10,336,000) By chapter 54, section 1, of the laws of 2017: 6 7 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 8 9 climate change mitigation and adaptation account in accordance with 10 a programmatic and financial plan to be approved by the director of 11 the budget, including suballocation to other state departments and 12 agencies, according to the following: 13 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 14 15 the development of statewide greenhouse gas inventories, demon-16 stration projects, community engagement and applied research related 17 to the transportation sector or methane and other short-lived 18 climate pollutant sources (09GG17ER) (25706) ...... 19 1,700,000 ...... (re. \$1,700,000) 20 Notwithstanding any law to the contrary, for the department of envi-21 ronmental conservation to fund climate adaptation projects and to 22 provide up to \$750,000 to support municipalities incorporation of 23 guidance developed under the community risk and resiliency act into 24 their local planning and ordinances (09SV17ER) (25711) ..... 25 750,000 ...... (re. \$747,000) 26 Notwithstanding any law to the contrary, smart growth program state 27 assistance payments, provided on a competitive basis, to counties, 28 cities, towns, or villages to establish, update or implement compre-29 hensive plans in a manner consistent with smart growth; provided, 30 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG17ER) (24824) 31 32 33 Notwithstanding any law to the contrary for the New York state soil 34 and water conservation committee in conjunction with the department 35 of agriculture and markets to develop a pilot climate resilient 36 farms program consistent with agriculture and markets law article 37 11-a, agricultural environmental management program including up to 38 \$400,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate 39 40 greenhouse gas emissions by carbon sequestration; and up to \$50,000 41 in consultation with the department of taxation and finance, the 42 department of agriculture and markets and the empire state develop-43 ment corporation, for the study of incentives for carbon sequester-44 ing farming practices which may include tax credits and grants and 45 systems or methods of quantifying carbon sequestration for such 46 incentives (09CR17ER) (25718) ... 2,500,000 ...... (re. \$748,000) 47 Climate smart communities projects pursuant to title 15 of article 54 48 of the environmental conservation law including clean vehicle notwithstanding any law to the contrary, including 49 projects; \$500,000 for a resiliency planting program; and including \$500,000 50 51 to implement easily replicated renewable energy projects, including

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

solar arrays, heat pumps, and wind turbines across the state in 2 public low income housing in suburban, urban, and rural areas with the goal of advancing employment opportunities for individuals living in environmental justice communities and individuals who have 3 4 5 been discharged from state correctional facilities or local jails 6 (09CS17ER) (25701) ... 12,000,000 ...... (re. \$9,954,000) 7 By chapter 55, section 1, of the laws of 2016: For services and expenses of projects and purposes authorized by 8 9 section 92-s of the state finance law to receive funding from the 10 climate change mitigation and adaptation account in accordance with 11 a programmatic and financial plan to be approved by the director of 12 the budget, including suballocation to other state departments and 13 agencies, according to the following: 14 Notwithstanding any law to the contrary, to address greenhouse gas 15 emissions outside of the power sector including but not limited to 16 the development of inventories, demonstration projects and applied 17 research related to the transportation sector or methane sources 18 (09GG16ER) (25706) ... 1,000,000 ........................ (re. \$818,000) 19 Notwithstanding any law to the contrary, smart growth program state 20 assistance payments, provided on a competitive basis, to counties, 21 cities, towns, or villages to establish, update or implement compre-22 hensive plans in a manner consistent with smart growth; provided, 23 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) 24 25 26 Notwithstanding any law to the contrary for the New York state soil 27 and water conservation committee in conjunction with the department 28 of agriculture and markets to develop a pilot climate resilient 29 farms program consistent with agriculture and markets law article 30 11-a, agricultural environmental management program (09CR16ER) 31 (25718) ... 2,500,000 ...... (re. \$462,000) 32 Climate smart communities projects pursuant to title 15 of article 54 33 of the environmental conservation law (09CS16ER) (25701) ....... 34 14,000,000 ..... (re. \$8,996,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 35 36 section 1, of the laws of 2017: 37 Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,775,000) 38 39 Capital Projects Funds - Other 40 Environmental Protection Fund 41 Open Space Account - 30454 42 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2020: 43 44 For services and expenses of projects and purposes authorized by 45 section 92-s of the state finance law to receive funding from the

open space account in accordance with a programmatic and financial

plan to be approved by the director of the budget, including subal-

46

47

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

10

11

12

13

14 15

16

17

18

19 20

21 22

23

24

25 26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

52

location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harbor Herons Wildlife Complex, Schunnemunk Harlem Greenway, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

not less than \$3,000,000 for land acquisition in department of envi-2 ronmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake 3 George Park Commission for facilities construction and upgrades; and 4 (e) \$1,500,000 to the land trust alliance for the purpose of award-5 ing grants on a competitive basis to local land trusts to purchase 6 conservation easements, provided that up to ten percent of such 7 amount may be made available for administrative costs and/or techni-8 cal assistance (09LA20ER) (24703) ... 31,000,000 . (re. \$31,000,000) 9 Albany Pine Bush Preserve Commission (09AP20ER) (24828) ..... 10 2,675,000 ...... (re. \$2,675,000) Long Island Central Pine Barrens Planning (09LP20ER) (24829) ...... 11 12 13 Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin 14 commission; \$359,500 for the Delaware river basin commission; 15 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-16 17 state environmental commission; and \$38,000 for the New England 18 Interstate commission; and \$373,000 for the college of environmental 19 science and forestry center for native peoples and the environment (09EC20ER) (25705) ... 1,086,000 ...... (re. \$1,086,000) 20 21 Long Island South Shore Estuary Reserve (09SE20ER) (24831) ...... 22 900,000 ...... (re. \$900,000) 23 Agricultural non-point source abatement and control projects, notwith-24 standing any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for 25 services and expenses of the Cornell University Integrated Pest 26 27 Management program; (b) \$500,000 shall be made available to the 28 Cornell Cooperative Extension of Suffolk County for nutrient manage-29 ment planning and implementation activities; and (c) \$250,000 shall 30 be made available to Cornell for the pesticide management education program to support training and certification (09AN20ER) (24832) ... 31 32 18,000,000 ..... (re. \$18,000,000) 33 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ... 6,000,000 ...... (re. \$6,000,000) 34 35 36 Agriculture and farmland protection activities, notwithstanding any 37 38 law to the contrary, up to \$1,000,000 shall be made available to the 39 tug hill tomorrow land trust for army compatible use buffer program 40 projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classifica-41 42 agriculture district mapping and master list of soils 43 (09FP20ER) (24825) ... 18,000,000 ...... (re. \$12,000,000) 44 Biodiversity stewardship and research; including funding for public 45 New York universities to conduct field studies and research on 46 biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to 47 48 Cornell University, including research related to the potential 49 adverse impacts of pesticides such as neonicitinoids, pursuant to a 50 contract with the department of agriculture and markets, including 51 the development of bee husbandry best management practices such as 52 pest and pathogen controls; creating diversity of pollinator habi-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9

10 11

12

13

14 15

16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) 1,350,000 ...... (re. \$1,350,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 ...... (re. \$6,500,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL20ER) (24835) ...... 2,300,000 ..... (re. \$2,300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 ........... (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; \$1,000,000 for activities related to the cleanup of Scajaquada Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
the Chautauqua Lake Partnership (09WQ20ER) (24837) ............
 2
       18,600,000 ..... (re. $18,600,000)
 3
     Notwithstanding any law to the contrary for New York ocean and Great
 4
       Lakes ecosystem conservation projects, consistent with the policy
 5
       articulated in article 14 of the environmental conservation law
 6
       including projects to combat harmful algal blooms;
 7
       $200,000 to Suffolk county for the Peconic Bay Estuary Program,
 8
       including $60,000 for the Great Lakes commission (09GL20ER) (24830)
9
       ... 18,750,000 ..... (re. $18,750,000)
10
     Notwithstanding any law to the contrary, for the implementation of the
11
       recommendations of the invasive species task force prepared pursuant
12
       to chapter 324 of the laws of 2003 and for the purposes set forth in
       chapter 674 of the laws of 2007 including not less than $450,000 for
13
       Lake George, including not less than $120,000 for Cornell University
14
15
       for the plant certification program, provided that not less than
16
       $5,750,000 be made available for invasive species eradication,
17
       including but not limited to southern pine beetle, including up to
18
       $500,000 to Cornell University for the control of hemlock wooly
       adelgid, and including grants related to the control and management
19
       of invasive species, and $500,000 to address the southern pine
20
       beetle including up to $250,000 to the Central Pine Barrens Joint
21
22
       Planning and Policy Commission for the implementation and adminis-
23
       tration of a prescribed fire program, and $300,000 to the county of
       Nassau for the purchase of an aquatic weed harvester. Such funding
24
25
       for grants shall be provided on a competitive basis in consultation
       with the New York Invasive Species Council (09IS20ER) (24704) ...
26
27
       13,238,000 ..... (re. $13,154,000)
28
     Notwithstanding any law to the contrary, for Soil and Water Conserva-
29
       tion District activities as authorized for reimbursement and funding
30
       in section 11-a of the soil and water conservation districts law
       including projects to combat harmful algal blooms (09SW20ER) (24834)
31
32
       ... 10,500,000 ...... (re. $10,500,000)
33
     Notwithstanding any law to the contrary, for Agricultural Waste
34
       Management projects, including up to $700,000 to Cornell University,
       in consultation with the department, to continue implementing the
35
36
       dairy acceleration program (09AW20ER) (24826) ......
37
       1,500,000 ...... (re. $1,500,000)
   By chapter 54, section 1, of the laws of 2019:
38
39
     For services and expenses of projects and purposes authorized by
40
       section 92-s of the state finance law to receive funding from the
41
       open space account in accordance with a programmatic and financial
42
       plan to be approved by the director of the budget, including subal-
43
       location to other state departments and agencies, according to the
44
       following:
     Costs related to the acquisition of the following properties: Atlantic
45
       Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
46
47
       Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
48
       Shoreham Parcel,
                          Western Suffolk/Nassau
                                                   Special
       Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
49
50
       Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
51
       Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-2 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 3 4 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 5 Unfragmented Forest, Catskill River and Road Corridors, New York 6 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 7 Five Rivers Environmental Education Center, Lake George watershed, 8 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 9 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 10 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 11 Saratoga County, Hudson River Projects, Follensby Park, Washington 12 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 13 Forests and Headwater Streams, Nelson Swamp, State Park Battle-14 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 15 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 16 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 17 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 18 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 19 Islands and Niagara River, Long Island Trails and Greenways, Bronx 20 Harbor Herons Wildlife Complex, Schunnemunk 21 Harlem Greenway, 22 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-23 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 24 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 25 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 26 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 27 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 28 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-29 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 30 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 31 Surges and Flooding on Human and Natural Communities, Long Distance 32 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 33 Wildlife Management Area Protection, Working Forest Lands, State 34 Park and State Historic Site Protection, (a) notwithstanding any law 35 to the contrary, \$1,000,000 from the land acquisition allocation for 36 urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with popu-37 38 lations of 65,000 or more; (b) notwithstanding any law to the 39 contrary, \$2,500,000 from the land acquisition allocation to the 40 land trust alliance for the purpose of awarding grants on a compet-41 itive basis to local land trusts, provided that up to ten percent of 42 such amount may be made available for administrative costs and/or 43 technical assistance; (c) notwithstanding any law to the contrary, 44 not less than \$3,000,000 for land acquisition in department of envi-45 ronmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) 46 47 (24703) ... 33,087,000 ...... (re. \$32,012,000) 48 Albany Pine Bush Preserve Commission (09AP19ER) (24828) ..... 49 2,675,000 ..... (re. \$764,000) 50 Long Island Central Pine Barrens Planning (09LP19ER) (24829) ...... 2,000,000 ...... (re. \$149,000) 51

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin 2 commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-3 4 5 state environmental commission; and \$38,000 for the New England 6 Interstate commission; and \$350,000 for the college of environmental 7 science and forestry center for native peoples and the environment 8 (09EC19ER) (25705) ... 1,063,000 ...... (re. \$351,000) 9 Long Island South Shore Estuary Reserve (09SE19ER) (24831) ........ 10 900,000 ..... (re. \$900,000) 11 Agricultural non-point source abatement and control projects, notwith-12 standing any law to the contrary, including projects to combat harm-13 ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 14 15 Management program; (b) \$500,000 shall be made available to the 16 Cornell Cooperative Extension of Suffolk County for nutrient manage-17 ment planning and implementation activities; and (c) \$250,000 shall 18 be made available to Cornell for the pesticide management education 19 program to support training and certification (09AN19ER) (24832) ... 20 18,000,000 ..... (re. \$17,916,000) 21 Non-agricultural non-point source abatement and control projects 22 notwithstanding any law to the contrary, \$550,000 of such amount 23 shall be made available for Cornell community integrated pest 24 management (09NP19ER) (24833) ... 7,000,000 ...... (re. \$6,582,000) 25 Agriculture and farmland protection activities, notwithstanding any 26 law to the contrary, up to \$1,000,000 shall be made available to the 27 tug hill tomorrow land trust for army compatible use buffer program 28 projects around Fort Drum, and up to \$95,000 shall be made available 29 to Cornell University for services and expenses of land classifica-30 tion, agriculture district mapping and master list of (09FP19ER) (24825) ... 18,000,000 ...... (re. \$18,000,000) 31 Biodiversity stewardship and research; including funding for public 32 33 New York universities to conduct field studies and research on 34 biodiversity issues and up to \$500,000 of this amount to support 35 pollinator  $\bar{\text{d}}$ iversity, up to \$300,000 of which may be allocated to 36 Cornell University, including research related to the potential 37 adverse impacts of pesticides such as neonicitinoids, pursuant to a 38 contract with the department of agriculture and markets, including 39 the development of bee husbandry best management practices such as 40 pest and pathogen controls; creating diversity of pollinator habi-41 tats; research to understand, prevent and recover from pollinator 42 losses; and outreach and education; and including \$100,000 for the 43 Cary Institute of Ecosystem Studies to support the Catskill environ-44 mental research and monitoring program (09BD19ER) (24827) ...... 45 1,350,000 ...... (re. \$884,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 46 47 Management Plan prepared pursuant to section 11-0306 of the environ-48 mental conservation law, including projects to combat harmful algal 49 blooms some or all of which may be allocated to the New England 50 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 51 52 purposes of implementing the Hudson River Estuary Action agenda,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4 5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21

22

23

24 25

26 27

28

29

30

31

32 33

34 35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51 52

\$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 .................. (re. \$5,462,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) ...... 2,300,000 ...... (re. \$2,300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... 250,000 ........... (re. \$100,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 ...... (re. \$17,662,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) (24830) ... 17,250,000 ...... (re. \$14,492,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than 2 \$6,050,000 be made available for invasive species eradication, 3 including but not limited to southern pine beetle, including up to 4 5 \$500,000 to Cornell University for the control of hemlock wooly 6 adelgid, and including grants related to the control and management 7 of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 8 9 Planning and Policy Commission for the implementation and adminis-10 tration of a prescribed fire program. Such funding for grants shall 11 be provided on a competitive basis in consultation with the New York 12 Invasive Species Council (09IS19ER) (24704) ...... 13 13,300,000 ..... (re. \$12,457,000) 14 Notwithstanding any law to the contrary, for Soil and Water Conserva-15 tion District activities as authorized for reimbursement and funding 16 in section 11-a of the soil and water conservation districts law 17 including projects to combat harmful algal blooms (09SW19ER) (24834) 18 ... 10,500,000 ..... (re. \$1,000) Notwithstanding any law to the contrary, for Agricultural Waste 19 20 Management projects, including up to \$700,000 to Cornell University, 21 in consultation with the department, to continue implementing the 22 dairy acceleration program (09AW19ER) (24826) ...... 23 

24 By chapter 54, section 1, of the laws of 2018:

25 26

27

28

29

30

31

32

33

34

35 36

37

38 39

40

41

42

43

44

45

46 47

48

49

50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3 4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22 23

24

25 26

27

28 29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46 47

48

49

50

51 52

Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$24,166,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 ........................ (re. \$88,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) ...... 900,000 ..... (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

10

11 12

13

14

15 16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31 32

33

34 35

36 37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 ..... (re. \$13,250,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 ...... (re. \$5,689,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$90,000 shall be made available to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils tion, (09FP18ER) (24825) ... 18,000,000 ...... (re. \$17,910,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) ...... 1,350,000 ...... (re. \$350,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 .................. (re. \$2,641,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) (24835) ...... 2,300,000 ..... (re. \$946,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE18ER) (25764) ... 250,000 ................. (re. \$62,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9 10

11

12

13

14

15 16

17

18

19 20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36 37

38

39

40

41

42

43

44

45

46 47

48

49

50

51 52

the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ...... 20,250,000 ..... (re. \$15,898,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) ...... 17,250,000 ..... (re. \$10,911,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 2 3 Planning and Policy Commission for the implementation and adminis-4 tration of a prescribed fire program. Such funding for grants shall 5 be provided on a competitive basis in consultation with the New York 6 Invasive Species Council (09IS18ER) (24704) ...... 7 Notwithstanding any law to the contrary, for Soil and Water Conserva-8 tion District activities as authorized for reimbursement and funding 9 10 in section 11-a of the soil and water conservation districts law 11 including projects to combat harmful algal blooms; including up to 12 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 13 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 14 Education Outreach and Policy (09SW18ER) (24834) ...... 15 16 Notwithstanding any law to the contrary, for Agricultural Waste 17 Management projects, including up to \$700,000 to Cornell University, 18 in consultation with the department, to continue implementing the 19 dairy acceleration program (09AW18ER) (24826) ............... 20 1,500,000 ...... (re. \$1,378,000)

By chapter 54, section 1, of the laws of 2017:

21

22

23 24

25 26

27

28

29

30 31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46 47

48

49

50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 2 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 3 Islands and Niagara River, Long Island Trails and Greenways, Bronx Greenway, 4 Harbor Herons Wildlife Complex, Schunnemunk 5 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-6 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 7 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 8 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 9 10 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-11 12 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm 13 14 Surges and Flooding on Human and Natural Communities, Long Distance 15 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 16 Wildlife Management Area Protection, Working Forest Lands, State 17 Park and State Historic Site Protection, (a) notwithstanding any law 18 to the contrary, \$1,000,000 from the land acquisition allocation for 19 urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with popu-20 lations of 65,000 or more; (b) notwithstanding any law to the 21 22 contrary, \$2,500,000 from the land acquisition allocation to the 23 land trust alliance for the purpose of awarding grants on a compet-24 itive basis to local land trusts, provided that up to ten percent of 25 such amount may be made available for administrative costs and/or 26 technical assistance; (c) notwithstanding any law to the contrary, 27 not less than \$3,000,000 for land acquisition in department of envi-28 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ...... 29 36,349,000 ..... (re. \$21,305,000) 30 Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ...... 31 32 33 Long Island South Shore Estuary Reserve (09SE17ER) (24831) ...... 34 900,000 ..... (re. \$344,000) 35 Agricultural non-point source abatement and control projects, notwith-36 standing any law to the contrary, (a) \$1,000,000 shall be made 37 available for services and expenses of the Cornell University Inte-38 grated Pest Management program; and (b) \$500,000 shall be made 39 available to the Cornell Cooperative Extension of Suffolk County for 40 nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 ...... (re. \$9,849,000) 41 42 Non-agricultural non-point source abatement and control projects 43 notwithstanding any law to the contrary, \$550,000 of such amount 44 shall be made available for Cornell community integrated pest 45 management (09NP17ER) (24833) ... 7,000,000 ...... (re. \$4,337,000) Agriculture and farmland protection activities, notwithstanding any 46 law to the contrary, up to \$1,000,000 shall be made available to the 47 48 tug hill tomorrow land trust for army compatible use buffer program 49 projects around Fort Drum, and up to \$87,000 shall be made available 50 to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils 51 52 (09FP17ER) (24825) ... 20,000,000 ...... (re. \$19,917,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9 10

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36 37

38

39

40

41 42

43

44

45 46 47

48

49

50

51 52

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on bidiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) (24827) ..... 1,000,000 ...... (re. \$209,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) (24836) ...... 5,500,000 ..... (re. \$1,445,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

foam containing regulated perfluoronated compounds from municipal 2 fire and emergency response departments; and \$1,000,000 for activ-3 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 4 ... 20,250,000 ...... (re. \$9,624,000) 5 Notwithstanding any law to the contrary for New York ocean and Great 6 Lakes ecosystem conservation projects, consistent with the policy 7 articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary 8 Program and including \$60,000 for the Great Lakes commission; and 9 10 including \$250,000 for the Long Island Commission for aquifer 11 protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$6,648,000) 12 Notwithstanding any law to the contrary, for the implementation of the 13 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 14 15 chapter 674 of the laws of 2007 including not less than \$450,000 for 16 Lake George, provided that not less than \$6,050,000 be made avail-17 able for invasive species eradication, including but not limited to 18 southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such 19 20 funding for grants shall be provided on a competitive basis in 21 22 consultation with the New York Invasive Species Council (09IS17ER) 23 (24704) ... 13,000,000 ...... (re. \$6,459,000) Notwithstanding any law to the contrary, for Agricultural Waste 24 25 Management projects, including up to \$700,000 to Cornell University, 26 in consultation with the department, to continue implementing the 27 dairy acceleration program (09AW17ER) (24826) ............... 28 

By chapter 55, section 1, of the laws of 2016:

29

30 31

32

33

34

35

36

37

38

39 40

41

42

43

44

45 46

47

48

49

50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3 4 5

6

7

8

9 10 11

12

13

14 15

16

17

18

19 20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) ...... 40,000,000 ..... (re. \$20,849,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ...... 2,675,000 ..... (re. \$2,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 ...... (re. \$6,151,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Non-agricultural non-point source abatement and control projects 2 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management and including \$250,000 to the county of Rockland for the 3 4 5 development of a long-term water conservation strategy (09NP16ER) 6 (24833) ... 8,000,000 ...... (re. \$3,880,000) 7 Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug 8 hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to 9 10 Cornell University for services and expenses of land classification 11 12 and master list of soils (09FP16ER) (24825) ...... 13 20,000,000 ..... (re. \$19,448,000) Biodiversity stewardship and research; notwithstanding any law to the 14 15 contrary, any or all of this amount shall be used for the New York 16 state landowner incentive program to offer grants awarded on a 17 competitive basis to landowners for the implementation of habitat 18 conservation plans and up to \$500,000 of this amount to support 19 pollinator diversity, including the development of bee husbandry 20 best management practices such as pest and pathogen controls; creat-21 ing diversity of pollinator habitats; research to understand, 22 prevent and recover from pollinator losses; and outreach and educa-23 tion (09BD16ER) (24827) ... 1,000,000 ...... (re. \$19,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 24 25 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk 26 27 river action plan (09HE16ER) (24836) ...... 28 5,000,000 ...... (re. \$840,000) 29 Notwithstanding any law to the contrary, to the Erie County Soil and 30 Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) (25764) ... 250,000 ............ (re. \$200,000) 31 32 Notwithstanding any law to the contrary, for the state share of costs 33 of wastewater treatment improvement projects undertaken by munici-34 palities to upgrade municipal systems to meet stormwater, combined 35 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 36 37 violation of title 8 of article 17 of the environmental conservation 38 law and aquatic habitat restoration projects undertaken by munici-39 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 40 41 the environmental conservation law; including up to \$3,000,000 to 42 Suffolk county to provide a 50 percent match for a program developed 43 in consultation with the department for research, development and 44 pilot projects to develop cost effective methods to address nitrogen 45 and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 46 47 state university of Stony Brook directly or through its research 48 foundation and \$1,500,000 for Suffolk county for sewer improvement 49 projects; and including \$5,000,000 for Nassau county for the Bay 50 park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or 51 52 connections; including \$1,000,000 to maximize the availability of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
drug collection programs for communities throughout the state,
 2
       including to local law enforcement agencies for the purchase and
 3
       distribution of tamper proof drug collection boxes, and other feder-
 4
       ally approved drug collection programs, and including $750,000 for
 5
       the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
 6
       (24837) ... 20,000,000 ...... (re. $7,531,000)
 7
     Notwithstanding any law to the contrary for New York ocean and Great
       Lakes ecosystem conservation projects, consistent with the policy
 8
       articulated in article 14 of the environmental conservation law;
9
10
       including $200,000 to Suffolk county for the Peconic Bay Estuary
       Program (09GL16ER) (24830) ... 15,000,000 ...... (re. $5,872,000)
11
12
     Notwithstanding any law to the contrary, for the implementation of the
13
       recommendations of the invasive species task force prepared pursuant
       to chapter 324 of the laws of 2003 and for the purposes set forth in
14
15
       chapter 674 of the laws of 2007 including not less than $450,000 for
16
       Lake George, provided that not less than $5,550,000 be made avail-
17
       able for invasive species eradication, including but not limited to
18
       southern pine beetle, emerald ash borer, and hydrilla and including
19
       grants related to the control and management of invasive species.
20
     Such funding for grants shall be provided on a competitive basis in
       consultation with the New York Invasive Species Council (09IS16ER)
21
22
       (24704) ... 12,000,000 .......................... (re. $4,005,000)
23
     Notwithstanding any law to the contrary, for Agricultural Waste
       Management projects (09AW16ER) (24826) ......
24
25
       1,500,000 ...... (re. $827,000)
     Notwithstanding any law to the contrary, for a public waterway recon-
26
27
       struction program to be established and administered by the depart-
28
       ment of state, at the request of any county, city, town, village or
29
       other governmental entity, for projects to dredge, clear, and repair
30
       public waterways, according to best practices, that allow for proac-
       tively managing public waterways. Funds appropriated herein shall
31
32
       provide fifty percent reimbursement to such localities for author-
33
       ized expenditures (09DR16ER) (25704) ......
34
       1,000,000 ..... (re. $1,000,000)
35
     Notwithstanding any law to the contrary, and within amounts appropri-
36
       ated, for a free water testing pilot program to be established and
37
       administered by the department of health, or pursuant to contracts
38
       with laboratories, within one hundred and twenty days whereby, at
39
       the request of any individual, public water system, or school
40
       district, the department shall cause to be provided to such individ-
41
       ual, public water system, or school district a container or contain-
42
       ers for the collection of a sample of drinking water and the means
43
       to forward such sample to a laboratory to be tested for contam-
44
       inants. The results of such test shall be forwarded to the individ-
45
       ual, public water system, or school district by the laboratory as
46
       soon as practicable (09WT16ER) (25710) ......................
47
       1,500,000 ...... (re. $1,115,000)
```

By chapter 54, section 1, of the laws of 2015:

48

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24 25

26

27

28 29 30

31 32

33 34

35

36

37

38

39

40 41

42

43

44

45

46 47

48

49

50

51 52 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural National Historic Park View shed, Lake George Lands-Saratoga watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in

179 12554-10-1

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4 5

6

7

8

9 10

11

12

13

15

16

18

19

20

21

23

25

26

28

29

30

31

32 33

35

36 37

38

39

40

41

42

43

44

45

46

47

49

50

51 52

department of environmental conservation regions 1, 2 and (09LA15ER) (24703) ... 26,550,000 ........................ (re. \$3,793,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ................. (re. \$4,945,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 .................. (re. \$1,249,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ...... 15,000,000 ..... (re. \$14,021,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-14 mental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. \$928,000) 17 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 22 payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ....... (re. \$383,000) 24 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 27 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to 34 Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 ...... (re. \$346,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 ........................ (re. \$1,460,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 48 chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2014:

6 7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22 23

24 25

26

27

28

29

30

31

32

33

34 35

36

37

38

39 40

41 42

43

44

45

46 47

48

49

50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Valley Complex, Genesee Greenway/Recreationway, Hi Catharine Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Wildlife Greenway, Harbor Herons Complex, Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

than \$250,000 shall be made available for such programs in cities 2 and towns with populations of 65,000 or more; (b) notwithstanding 3 any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants 4 5 on a competitive basis to local land trusts, provided that up to ten 6 percent of such amount may be made available for administrative 7 costs and/or technical assistance; (c) \$250,000 for a resiliency 8 planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental 9 10 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) .......... 11 21,650,000 ..... (re. \$2,671,000) 12 Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 ...... (re. \$3,438,000) 13 Non-agricultural non-point source abatement and control projects 14 (09NP14ER) (24833) ... 4,500,000 ...... (re. \$594,000) 15 16 Agriculture and farmland protection activities, notwithstanding any 17 law to the contrary, not less than \$1,000,000 shall be made avail-18 able to the tug hill tomorrow land trust for army compatible use 19 buffer program projects around Fort Drum (09FP14ER) (24825) ...... 20 14,000,000 ..... (re. \$12,388,000) 21 Biodiversity stewardship and research; notwithstanding any law to the 22 contrary, any or all of this amount shall be used for the New York 23 State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat 24 conservation plans (09BD14ER) (24827) ... 500,000 ..... (re. \$4,000) 25 26 Notwithstanding any law to the contrary, for the Hudson River Estuary 27 Management Plan prepared pursuant to section 11-0306 of the environ-28 mental conservation law, \$800,000 of which shall be for the Mohawk 29 river action plan (09HE14ER) (24836) ...... 30 3,800,000 ...... (re. \$122,000) 31 Notwithstanding any law to the contrary, for state assistance 32 payments, pursuant to a smart growth program, provided on a compet-33 itive basis, to counties, cities, towns, or villages to establish, 34 update or implement comprehensive plans in a manner consistent with 35 smart growth; provided, however, that up to 25 percent of such 36 payments may be awarded to not-for-profit organizations for such 37 purposes (09SG14ER) (24824) ... 400,000 ...... (re. \$1,000) 38 Notwithstanding any law to the contrary, for the state share of costs 39 of wastewater treatment improvement projects undertaken by munici-40 palities to upgrade municipal systems to meet stormwater, combined 41 sewer overflow, sanitary sewer overflow and wastewater treatment 42 discharge requirements with priority given to systems that are in 43 violation of title 8 of article 17 of the environmental conservation 44 law and aquatic habitat restoration projects undertaken by munici-45 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to be 46 47 48 allocated to Suffolk county to provide a 50 percent match for a 49 program developed in consultation with the department for research, 50 development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool 51 52 effluent or other sources and the county may transfer a portion of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

such funds to the town of Southampton or the state university of 2 Stonybrook (09WQ14ER) (24837) ... 7,800,000 ...... (re. \$1,598,000) Notwithstanding any law to the contrary for New York ocean and Great 3 4 Lakes ecosystem conservation projects, consistent with the policy 5 articulated in article 14 of the environmental conservation law 6 (09GL14ER) (24830) ... 5,050,000 ........................ (re. \$762,000) 7 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 8 to chapter 324 of the laws of 2003 and for the purposes set forth in 9 10 chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made avail-11 12 able for invasive species eradication, and including grants related 13 to the control and management of invasive species. Such funding for 14 grants shall be provided on a competitive basis in consultation with 15 the New York Invasive Species Council (09IS14ER) (24704) ...... 16 17 Notwithstanding any law to the contrary, for Agricultural Waste 18 19 1,500,000 ...... (re. \$35,000)

By chapter 54, section 1, of the laws of 2013:

20

21 22

23

2425

26

27

28

29

30

31

32

33

34 35

36

37

38

39 40

41

42

43

44

45 46

47

48

49

50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Ouadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Opportunities, Nelson Swamp, Clark Reservation State Park, State 2 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 3 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 4 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 5 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-6 gany State Park, Great Lakes Shorelines and Niagara River, Long 7 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor 8 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 9 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 10 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State 11 12 Historic Site Protection, (a) notwithstanding any law to the contra-13 ry, \$500,000 from the land acquisition allocation for urban forestry 14 projects provided that no less than \$250,000 shall be made available 15 for such programs in cities and towns with populations of 65,000 or 16 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 17 the land acquisition allocation to the land trust alliance for the 18 purpose of awarding grants on a competitive basis to local land 19 trusts, provided that up to ten percent of such amount may be made 20 available for administrative costs and/or technical assistance; (c) 21 notwithstanding any law to the contrary, \$1,000,000 for land acqui-22 sition in department of environmental conservation regions 1, 2 and 23 3 (09LA13ER) (24703) ... 20,000,000 ................. (re. \$166,000) Agricultural non-point source abatement and control 24 projects 25 (09AN13ER) (24832) ... 14,200,000 ...... (re. \$4,141,000) 26 Non-agricultural non-point source abatement and control projects 27 (09NP13ER) (24833) ... 4,500,000 ........................ (re. \$2,348,000) 28 Agriculture and farmland protection activities (09FP13ER) (24825) ... 29 13,000,000 ..... (re. \$10,172,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 30 Management Plan prepared pursuant to section 11-0306 of the environ-31 32 mental conservation law, \$800,000 of which shall be for the Mohawk 33 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$63,000) 34 Notwithstanding any law to the contrary, for state assistance 35 payments, pursuant to a smart growth program, provided on a compet-36 itive basis, to counties, cities, towns, or villages to establish, 37 update or implement comprehensive plans in a manner consistent with 38 smart growth; provided, however, that up to 25 percent of such 39 payments may be awarded to not-for-profit organizations for such 40 purposes (09SG13ER) (24824) ... 400,000 ....... (re. \$102,000) Notwithstanding any law to the contrary, for the state share of costs 41 42 of wastewater treatment improvement projects undertaken by munici-43 palities to upgrade municipal systems to meet stormwater, combined 44 sewer overflow, sanitary sewer overflow and wastewater treatment 45 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 46 47 law and aquatic habitat restoration projects undertaken by munici-48 palities and not-for-profit corporations for aquatic habitat resto-49 ration projects as defined in subdivision 1 of section 56-0101 of 50 the environmental conservation law; including \$4,000,000 to be distributed to municipalities pursuant to a competitive grants proc-51 52 ess for natural infrastructure projects designed to mitigate the

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
impacts of floods, storm surge, and other effects of climate change
 2
       (09WQ13ER) (24837) ... 6,945,000 ........................ (re. $2,131,000)
     Notwithstanding any law to the contrary for New York ocean and Great
 3
 4
       Lakes ecosystem conservation projects, consistent with the policy
 5
       articulated in article 14 of the environmental conservation law
 6
       (09GL13ER) (24830) ... 4,750,000 ........................ (re. $2,182,000)
 7
     Notwithstanding any law to the contrary, for the implementation of the
 8
       recommendations of the invasive species task force prepared pursuant
       to chapter 324 of the laws of 2003 and for the purposes set forth in
9
10
       chapter 674 of the laws of 2007 including not less than $100,000 for
11
       Lake George, provided that not less than $1,000,000 be made avail-
12
       able for invasive species eradication, and including grants related
13
       to the control and management of invasive species. Such funding for
14
       grants shall be provided on a competitive basis in consultation with
15
       the New York Invasive Species Council (09IS13ER) (24704) ......
16
       By chapter 54, section 1, of the laws of 2012:
17
     For services and expenses of projects and purposes authorized by
18
19
       section 92-s of the state finance law to receive funding from the
20
       open space account in accordance with a programmatic and financial
21
       plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies, according to the
22
23
       following:
24
     Long Island South Shore Estuary Reserve (09SE12ER) (24831) ......
25
       900,000 ..... (re. $184,000)
26
     Agricultural non-point source abatement and control projects
27
       (09AN12ER) (24832) ... 13,000,000 ................. (re. $1,526,000)
28
     Non-agricultural non-point source abatement and control projects
       (09NP12ER) (24833) ... 4,000,000 ....... (re. $1,618,000)
29
30
     Agriculture and farmland protection activities (09FP12ER) (24825) ...
31
       12,000,000 ...... (re. $10,215,000)
32
     Notwithstanding any law to the contrary, for state assistance
33
       payments, pursuant to a smart growth program, provided on a compet-
34
       itive basis, to counties, cities, towns, or villages to establish,
35
       update or implement comprehensive plans in a manner consistent with
36
       smart growth; provided, however, that up to 25 percent of such
37
       payments may be awarded to not-for-profit organizations for such
38
       purposes (09SG12ER) (24824) ... 300,000 ...... (re. $74,000)
     Notwithstanding any law to the contrary, for the state share of costs
39
40
       of wastewater treatment improvement projects undertaken by munici-
41
       palities to upgrade municipal systems to meet stormwater, combined
42
       sewer overflow, sanitary sewer overflow and wastewater treatment
43
       discharge requirements with priority given to systems that are in
44
       violation of title 8 of article 17 of the environmental conservation
45
       law and aquatic habitat restoration projects undertaken by munici-
46
       palities and not-for-profit corporations for aquatic habitat resto-
47
       ration projects as defined in subdivision 1 of section 56-0101 of
48
       the environmental conservation law and not less than $300,000 for a
49
       total maximum daily load study for the Western Bays in the South
       Shore Estuary Reserve (09WQ12ER) (24837) ......
50
51
       2,932,000 ...... (re. $1,075,000)
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any law to the contrary for New York ocean and Great 2 Lakes ecosystem conservation projects, consistent with the policy 3 articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 ..... (re. \$1,995,000) 4 5 Notwithstanding any law to the contrary, for the implementation of the 6 recommendations of the invasive species task force prepared pursuant 7 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for 8 9 Lake George, provided that not less than \$1,000,000 be made avail-10 able for invasive species eradication, and including grants related 11 to the control and management of invasive species. Such funding for 12 grants shall be provided on a competitive basis in consultation with 13 the New York Invasive Species Council (09IS12ER) (24704) ...... 14 3,400,000 ...... (re. \$1,159,000)

15 By chapter 54, section 1, of the laws of 2011:

16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

51

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors,

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
Statewide Small Projects, Working Forest Lands, State Park and State
 2
       Historic Site Protection, (a) notwithstanding any law to the contra-
 3
       ry, $500,000 from the land acquisition allocation for urban forestry
 4
       projects provided that no less than $250,000 shall be made available
 5
       for such programs in cities with populations of 65,000 or more; (b)
 6
       notwithstanding any law to the contrary, $1,575,000 from the land
 7
       acquisition allocation to the land trust alliance for the purpose of
 8
       awarding grants on a competitive basis to local land trusts,
       provided that up to ten percent of such amount may be made available
9
10
       for administrative costs and/or technical assistance (09LA11ER)
       (24703) ... 17,500,000 ...... (re. $521,000)
11
12
     Agricultural non-point source abatement and control projects
       (09AN11ER) (24832) ... 13,000,000 ...... (re. $3,121,000)
13
     Non-agricultural non-point source abatement and control projects
14
       (09NP11ER) (24833) ... 4,000,000 ...... (re. $413,000)
15
16
     Agriculture and farmland protection activities (09FP11ER) (24825) ...
       12,000,000 ..... (re. $10,222,000)
17
18
     Notwithstanding any law to the contrary, for state assistance
19
       payments, pursuant to a smart growth program, provided on a compet-
20
       itive basis, to counties, cities, towns, or villages to establish,
       update or implement comprehensive plans in a manner consistent with
21
22
       smart growth; provided, however, that up to 25 percent of such
23
       payments may be awarded to not-for-profit organizations for such
24
       purposes (09SG11ER) (24824) ... 300,000 ........... (re. $300,000)
25
     Notwithstanding any law to the contrary, for the state share of costs
26
       of wastewater treatment improvement projects undertaken by munici-
27
       palities to upgrade municipal systems to meet stormwater, combined
28
       sewer overflow, sanitary sewer overflow and wastewater treatment
29
       discharge requirements with priority given to systems that are in
30
       violation of title 8 of article 17 of the environmental conservation
       law and aquatic habitat restoration projects undertaken by munici-
31
32
       palities and not-for-profit corporations for aquatic habitat resto-
33
       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law (09WQ11ER) (24837) .....
34
35
       2,932,000 ...... (re. $1,181,000)
     Notwithstanding any law to the contrary for New York ocean and Great
36
37
       Lakes ecosystem conservation projects, consistent with the policy
38
       articulated in article 14 of the environmental conservation law
       (09GL11ER) (24830) ... 5,000,000 ..... (re. $1,005,000)
39
40
     Notwithstanding any law to the contrary, for the implementation of the
       recommendations of the invasive species task force prepared pursuant
41
42
       to chapter 324 of the laws of 2003 and for the purposes set forth in
43
       chapter 674 of the laws of 2007 including not less than $95,000 for
44
       Lake George, provided that not less than $1,000,000 be made avail-
45
       able for invasive species eradication, and including grants related
46
       to the control and management of invasive species. Such funding for
47
       grants shall be provided on a competitive basis in consultation with
48
       the New York Invasive Species Council (09IS11ER) (24704) ......
49
       3,800,000 ..... (re. $359,000)
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21 22

23

24 25

26 27

28

29

30

31 32

33

34 35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51 52 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
2
       Small Projects, Working Forest Lands, State Park and State Historic
3
       Site Protection, (a) notwithstanding any law to the contrary,
4
       $500,000 from the land acquisition allocation for urban forestry
5
       projects provided that no less than $250,000 shall be made available
6
       for such programs in cities with populations of 65,000 or more; (b)
7
       notwithstanding any law to the contrary, $1,575,000 from the land
8
       acquisition allocation to the land trust alliance for the purpose of
       awarding grants on a competitive basis to local land trusts,
9
10
       provided that up to ten percent of such amount may be made available
11
       for administrative costs and/or technical assistance (09LA10ER)
12
       (24703) ... 17,614,000 ...... (re. $257,000)
13
     Agricultural non-point source abatement and control
       (09AN10ER) (24832) ... 13,297,000 ...... (re. $76,000)
14
     Non-agricultural non-point source abatement and control projects
15
16
       (09NP10ER) (24833) ... 3,703,000 ...... (re. $1,092,000)
17
     Agriculture and farmland protection activities (09FP10ER) (24825) ...
18
       10,750,000 ...... (re. $5,760,000)
19
     Biodiversity stewardship and research, and notwithstanding any law to
       the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ......
20
21
       500,000 ..... (re. $258,000)
     Notwithstanding any law to the contrary, for state
22
       payments, pursuant to a smart growth program, provided on a compet-
23
24
       itive basis, to counties, cities, towns, or villages to establish,
25
       update or implement comprehensive plans in a manner consistent with
26
       smart growth; provided, however, that up to 25 percent of such
27
       payments may be awarded to not-for-profit organizations for such
28
       purposes (09SG10ER) (24824) ... 300,000 ....... (re. $300,000)
29
     Notwithstanding any law to the contrary for New York ocean and Great
30
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
31
       (09GL10ER) (24830) ... 5,000,000 ........................ (re. $226,000)
32
33
     Notwithstanding any law to the contrary, for the implementation of the
34
       recommendations of the invasive species task force prepared pursuant
35
       to chapter 324 of the laws of 2003 and for the purposes set forth in
36
       chapter 674 of the laws of 2007 including not less than $95,000 for
37
       Lake George, provided that not less than $1,000,000 be made avail-
38
       able for invasive species eradication, and including grants related
39
       to the control and management of invasive species. Such funding for
40
       grants shall be provided on a competitive basis in consultation with
41
       the New York Invasive Species Council (09IS10ER) (24704) ......
42
       43
   By chapter 55, section 1, of the laws of 2009:
44
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
45
46
       open space account in accordance with a programmatic and financial
47
       plan to be approved by the director of the budget, including subal-
48
       location to other state departments and agencies, according to the
49
       following:
     Non-agricultural non-point source abatement and control projects
50
```

(09NP09ER) (24833) ... 5,600,000 ...... (re. \$843,000)

51

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
Biodiversity stewardship and research, and notwithstanding any law to
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
 2
 3
       500,000 ..... (re. $100,000)
      chapter 55, section 1, of the laws of 2009, as amended by chapter
 4
 5
       502, section 5, of the laws of 2009:
 6
     Agricultural non-point source abatement and control
 7
       (09AN09ER) (24832) ... 11,468,000 ....................... (re. $66,000)
 8
     Notwithstanding any law to the contrary, for state assistance
 9
       payments, pursuant to a smart growth program, provided on a compet-
10
       itive basis, to counties, cities, towns, or villages to establish,
11
       update or implement comprehensive plans in a manner consistent with
12
       smart growth; provided, however, that up to 25 percent of such
       payments may be awarded to not-for-profit organizations for such
13
14
       purposes (09SG09ER) (24824) ... 400,000 ...... (re. $118,000)
15
     Agriculture and farmland protection activities (09FP09ER) (24825) ...
16
       22,054,000 ..... (re. $4,210,000)
     Notwithstanding any law to the contrary, for the state share of costs
17
18
       of wastewater treatment improvement projects undertaken by munici-
19
       palities to upgrade municipal systems to meet stormwater, combined
20
       sewer overflow, sanitary sewer overflow and wastewater treatment
21
       discharge requirements with priority given to systems that are in
       violation of title 8 of article 17 of the environmental conservation
22
23
       law and aquatic habitat restoration projects undertaken by munici-
24
       palities and not-for-profit corporations for aquatic habitat resto-
25
       ration projects as defined in subdivision 1 of section 56-0101 of
26
       the environmental conservation law (09WQ09ER) (24837) ......
27
       8,900,000 ...... (re. $221,000)
     Notwithstanding any law to the contrary for New York ocean and Great
28
29
       Lakes ecosystem conservation projects, consistent with the policy
30
       articulated in article 14 of the environmental conservation law
31
       (09GL09ER) (24830) ... 5,953,000 ......................... (re. $41,000)
32
     Notwithstanding any law to the contrary, for the implementation of the
33
       recommendations of the invasive species task force prepared pursuant
       to chapter 324 of the laws of 2003 and for the purposes set forth in
34
35
       chapter 674 of the laws of 2007 including not less than $96,000 for
36
       Lake George, provided that not less than $1,000,000 be made avail-
37
       able for invasive species eradication, and including grants related
38
       to the control and management of invasive species. Such funding for
       grants shall be provided on a competitive basis in consultation with
39
40
       the New York Invasive Species Council (09IS09ER) (24704) ......
41
       4,794,000 ..... (re. $38,000)
42
       chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
43
       section 4, of the laws of 2009:
44
     Costs related to the acquisition of the following properties:
45
       tic Coast, Long Island Sound Coastal Area, Long Island South Shore
46
       Estuary Reserve, Peconic Pinelands Maritime Reserve
                                                               Projects,
47
       Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
48
       projects, Western Suffolk/Nassau Special Groundwater Protection
49
       Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
50
       nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51 52

Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Wetlands, Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 ...... (re. \$35,000)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
Agricultural non-point source abatement and control
 2
       (09AN08ER) (24832) ... 9,500,000 ........................ (re. $339,000)
     Non-agricultural non-point source abatement and control projects
 3
       (09NP08ER) (24833) ... 4,750,000 ..... (re. $1,225,000)
 4
 5
     Agriculture and farmland protection activities (09FP08ER) (24825) ...
 6
       23,000,000 ..... (re. $1,038,000)
 7
     Notwithstanding any law to the contrary, for the Hudson River Estuary
 8
       Management Plan prepared pursuant to section 11-0306 of the environ-
       mental conservation law provided however that no
9
10
       $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
       al celebrations, projects and programs (09HE08ER) (24836) ......
11
12
       Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
13
14
15
       itive basis, to counties, cities, towns, or villages to establish,
16
       update or implement comprehensive plans in a manner consistent with
17
       smart growth; provided, however, that up to 25 percent of such
18
       payments may be awarded to not-for-profit organizations for such
19
       purposes (09SG08ER) (24824) ... 1,000,000 ...... (re. $211,000)
     Notwithstanding any law to the contrary, for the state share of costs
20
21
       of wastewater treatment improvement projects undertaken by munici-
22
       palities to upgrade municipal systems to meet stormwater, combined
       sewer overflow, sanitary sewer overflow and wastewater treatment
23
24
       discharge requirements with priority given to systems that are in
25
       violation of title 8 of article 17 of the environmental conservation
26
       law and aquatic habitat restoration projects undertaken by munici-
27
       palities and not-for-profit corporations for aquatic habitat resto-
28
       ration projects as defined in subdivision 1 of section 56-0101 of
29
       the environmental conservation law (09WQ08ER) (24837) ......
30
       9,000,000 ...... (re. $344,000)
     Notwithstanding any law to the contrary, for the implementation of the
31
32
       recommendations of the invasive species task force prepared pursuant
33
       to chapter 324 of the laws of 2003 and for the purposes set forth in
       chapter 674 of the laws of 2007 provided that not less than
34
35
       $1,000,000 be made available for invasive species eradication, and
36
       including grants related to the control and management of invasive
37
       species. Such funding for grants shall be provided on a competitive
38
       basis in consultation with the New York Invasive Species Council
39
       (09IS08ER) (24704) ... 4,000,000 .................. (re. $113,000)
40
   By chapter 55, section 1, of the laws of 2007:
41
     For services and expenses of projects and purposes authorized by
42
       section 92-s of the state finance law to receive funding from the
43
       open space account in accordance with a programmatic and financial
44
       plan to be approved by the director of the budget, including subal-
45
       location to other state departments and agencies, according to the
46
       following:
47
     Costs related to the acquisition of the following properties: Long
48
       Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
49
       Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
       Adirondack Mountain Club Lands, Hudson River projects, Western
50
51
       Suffolk/Nassau
                        Special Groundwater Protection Area,
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

4

5

6

7

8

9 10

11 12

13

14 15

16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) ...... 55,000,000 ..... (re. \$268,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Agriculture and farmland protection activities (09FP07ER) (24825) ... 2 28,000,000 ..... (re. \$2,392,000) 3 Non-agricultural non-point source abatement and control projects (09NP07ER) (24833) ... 6,417,000 ...... (re. \$363,000) 4 5 Notwithstanding any law to the contrary for New York ocean and Great 6 Lakes ecosystem conservation projects, consistent with the policy 7 articulated in article 14 of the environmental conservation law (09GL07ER) (24830) ... 4,000,000 ...... (re. \$442,000) 8 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 9 section 1, of the laws of 2008: 10 11 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-12 13 palities to upgrade municipal systems to meet stormwater, combined 14 sewer overflow, sanitary sewer overflow and wastewater treatment 15 discharge requirements with priority given to systems that are in 16 violation of title 8 of article 17 of the environmental conservation 17 law and aquatic habitat restoration projects undertaken by munici-

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of

the environmental conservation law (09WQ07ER) (24837) ......

10,000,000 ..... (re. \$39,000)

18

19 20

21

24 25

26

27

28

29

30

31

32

33 34

35

36

37

38 39

40

41

42

43

44 45

46

47

48

49

50

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4 5

6

7

8

9

10

11

12

13 14

15

16

17

18

19

20

21

22

23

24

25

26

27

28 29

30

31 32

33

34

35

36

37 38

39 40

41

42

43

44

45

46 47

48

49

50

51 52

Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 ................. (re. \$816,000)

19 20	Project Schedule PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Land acquisition 50,000
24 25	Hudson River Estuary Manage-
∠5 26	ment Plan 5,000 Biodiversity stewardship and
∠6 27	
27 28	research
20 29	land protection activities 23,000
30	Agricultural non-point source
31	abatement and control
32	projects 11,003
33	Non-agricultural non-point
34	source abatement and
35	control projects 5,502
36	Soil and water conservation
37	districts 3,000
38	Finger Lakes-Lake Ontario
39	Watershed Protection Alli-
40	ance 2,000
41	Albany Pine Bush Preserve
42	Commission 1,500
43	Long Island Central Pine
44	Barrens Planning 1,100
45	Long Island South Shore Estu-
46	ary Reserve 900
47	Quality Communities Projects 3,000
48	Invasive Species Projects 3,250
49	Water Quality Improvement
50	Projects 7,000
51	New York ocean and Great Lakes

2

3 4

5

б

7

8

9

11

12

13 14 15

16

17

18

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Ecosystem conservation	3,000
2		
3	Total 12	20,755
4	=======	=====

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50 51 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection

197 12554-10-1

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$436,000)

#### 16 PROJECT SCHEDULE 17 PROJECT AMOUNT \_\_\_\_\_ 18 (thousands of dollars) 19 20 Land acquisition ...... 40,000 21 Hudson River Estuary Manage-22 ment Plan ..... 5,000 23 Biodiversity stewardship and 24 research ...... 1,000 County agriculture and farm-25 26 land protection activities ...... 16,000 27 Non-point source abatement and 28 control projects ...... 11,700

2 3

4

5

б

7

8

9

10

11 12

13

14

15

39

46

47

48

49 50

30 districts ..... 1,860 31 Finger Lakes-Lake Ontario 32 Watershed Protection Alli-33 ance ..... 1,500 34 Albany Pine Bush Preserve 35 Commission ..... 800 36 Island Central Pine 37 Barrens Planning ..... 950

29 Soil and water conservation

38 Long Island South Shore Estu-

40 Quality Communities Projects ...... 3,000

ary Reserve ...... 600

41 42 Total ..... 82,410 43 ==========

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 44 45 section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-Streams; Rome Sand Plains; Nelson Swamp; Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. \$32,000)

34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Land acquisition 30,000
39	Hudson River Estuary Manage-
40	ment Plan 5,000
41	Biodiversity stewardship and
42	research 700
43	County agriculture and farm-
44	land protection activities 12,000
45	Non-point source abatement and
46	control projects 10,100
47	Soil and water conservation
48	districts 1,860
49	Finger Lakes-Lake Ontario
50	Watershed Protection Alli-

2

3

4

5

б

7

8

9

10

11

12

13

14 15

16

17

18

19

20 21

22

23

24

25

26 27

28

29

30

31 32

33

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	ance 1,300
2	Albany Pine Bush Preserve
3	Commission 400
4	Long Island Central Pine
5	Barrens Planning 700
6	Long Island South Shore Estu-
7	ary Reserve 350
8	
9	Total 62,410
10	==========

By chapter 54, section 1, of the laws of 2002:

11

12

13 14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) ...... 62,630,000 ..... (re. \$318,000)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Land acquisition 38,000
6	Hudson River Estuary Manage-
7	ment Plan 5,800
8	Biodiversity stewardship and
9	research 750
10	County agriculture and farm-
11	land protection activities 8,000
12	Non-point source abatement and
13	control projects 5,500
14	Soil and water conservation
15	districts 1,860
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 1,300
19	Albany Pine Bush Preserve
20	Commission 370
21	Long Island Central Pine
22	Barrens Planning 700
23	Long Island South Shore Estu-
24	ary Reserve 350
25	
26	Total 62,630
27	=======================================

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50 51

28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753) ....... 56,425,000 ...... (re. \$25,000)

19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Land acquisition 33,500
24 25	Hudson River Estuary Manage-
25 26	ment Plan 6,000
20 27	Biodiversity stewardship and research
28	County agriculture and farm-
29	land protection activities 5,500
30	Non-point source abatement and
31	control projects 6,500
32	Soil and water conservation
33	districts 1,350
34	Finger Lakes-Lake Ontario
35	Watershed Protection Alli-
36	ance 1,300
37	Albany Pine Bush Preserve
38	Commission 325
39	Long Island Central Pine
40	Barrens Planning 700
41 42	Long Island South Shore Estu-
42	ary Reserve 350
44	Total 56,275
45	=======================================

2

3

4 5

б

7

8

9 10

11 12

13

14 15

16

17

18

48

49

50

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Land acquisition 34,250
33	Hudson River Estuary Manage-
34	ment Plan 8,325
35	Biodiversity stewardship and
36	research 300
37	County agriculture and farm-
38	land protection activities 4,500
39	Non-point source abatement and
40	control projects 6,500
41	Soil and water conservation
42	districts 900
43	Finger Lakes-Lake Ontario
44	Watershed Protection Alli-
45	ance 1,300
46	Albany Pine Bush Preserve
47	Commission 240
48	Long Island Central Pine
49	Barrens Planning 650
50	Long Island South Shore Estu-
51	ary Reserve 285

2

3

4

5

б

7

8

9

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	Total 57,250 ==========
4	By chapter 55, section 1, of the laws of 1998:
5	For services and expenses of projects and purposes authorized by
6	section 92-s of the state finance law to receive funding from the
7	open space account in accordance with a programmatic and financial
8	plan to be approved by the director of the budget, including subal-
9	location to other state departments and agencies including costs
10	related to the acquisition of the following properties: Peconic
11 12	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
13	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
14	Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
15	dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
16	Valley; Inner City/Underserved Community Park-Graniteville Quarry;
17	Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
18	Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
19	Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
20	Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
21	Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
22	Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
23	Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
24	Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
25	small projects (09E498ER) (24753) 44,725,000 (re. \$50,000)
26	project schedule
27	DDO TECH

∠ 0	project schedule
27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Land acquisition 32,000
31	Biodiversity stewardship and
32	research 300
33	County agriculture and farm-
34	land protection activities 5,000
35	Non-point source abatement and
36	control projects, including
37	\$1,300,000 which shall be
38	made available to the Finger
39	Lakes-Lake Ontario Watershed
40	Protection Alliance 6,300
41	Albany Pine Bush Preserve
42	Commission 220
43	Long Island Central Pine
44	Barrens Planning 630
45	Long Island South Shore Estu-
46	ary Reserve
47	
48	Total 44,725
49	=======================================

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 2 section 1, of the laws of 2007: 3 For services and expenses of projects and purposes authorized by 4 section 92-s of the state finance law to receive funding from the 5 open space account in accordance with a programmatic and financial б plan to be approved by the director of the budget, including subal-7 location to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine 8 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 9 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 10 11 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 12 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 13 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 14 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 15 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 16 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 17 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-18 Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 19 20 and Statewide small projects (09E497ER) (24753) ............. 47,090,000 ..... (re. \$13,000) 21

# project schedule

22

50

23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Land acquisition 36,000
27	Biodiversity stewardship and
28	research 275
29	County agriculture and farm-
30	land protection activities 4,000
31	Non-point source abatement and
32	control projects including
33	\$653,000 which shall be made
34	available to county soil and
35	water conservation districts
36	and \$1,300,000 which shall
37	be made available to the
38	Finger Lakes-Lake Ontario
39	Watershed Protection Alli-
40	ance 5,400
41	Albany Pine Bush Preserve
42	Commission 200
43	Long Island Central Pine
44	Barrens Planning 615
45	Long Island South Shore Estu-
46	ary Reserve 225
47	
48	Total 46,715
49	=======================================

Capital Projects Funds - Other

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Environmental Protection Fund

50 51

2 Parks, Recreation and Historic Preservation Account - 30453

3 Environment and Recreation Purpose

4 By chapter 54, section 1, of the laws of 2020: 5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 parks, recreation and historic preservation account in accordance 8 with a programmatic and financial plan to be approved by the direc-9 tor of the budget, including suballocation to other state depart-10 ments and agencies, according to the following: 11 Local waterfront revitalization programs, notwithstanding any law to 12 the contrary, not less than, \$9,000,000 for waterfront revitaliza-13 tion projects which are in or primarily serve areas where demograph-14 ic and other relevant data for such areas demonstrate that the areas 15 are densely populated and have sustained physical deterioration, 16 decay, neglect, or disinvestment, or where a substantial proportion 17 of the residential population is of low income or is otherwise 18 disadvantaged and is underserved with respect to the existing recre-19 ational opportunities in the area including up to \$2,000,000 for 20 updates to existing local waterfront revitalization program plans to 21 mitigate future physical climate risks; and \$200,000 for the Niagara 22 River greenway commission (09WR20ER) (24700) ...... 23 14,000,000 ..... (re. \$14,000,000) 24 Parks, recreation and historic preservation projects, notwithstanding 25 any law to the contrary, not less than, \$10,000,000 for municipal 26 parks projects which are in or primarily serve areas where demo-27 graphic and other relevant data for such areas demonstrate that the 28 areas are densely populated and have sustained physical deteri-29 oration, decay, neglect or disinvestment or where a substantial 30 proportion of the residential population is of low income or is 31 otherwise disadvantaged and is underserved with respect to the 32 existing recreational opportunities in the area; and including 33 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of 34 35 environmental science and forestry; \$180,000 to Paul Smith's College 36 for the support of the Adirondack Park interpretive centers; and 37 \$150,000 to the Catskill Center for Conservation and Development for 38 the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier 39 40 (09MP20ER) (24701) ...... 41 19,500,000 ..... (re. \$19,500,000) 42 Notwithstanding any law to the contrary, for state parks and land and 43 easement infrastructure, access and stewardship projects which shall 44 include capital projects: (i) on state parks and state lands pursu-45 ant to sections 54-0303 and 56-0307 of the environmental conserva-46 tion law; (ii) on state parks or state owned lands and easements 47 under the jurisdiction of the department of environmental conserva-48 tion or the office of parks, recreation and historic preservation 49 for access opportunities for people with disabilities; access to the

State Forest Preserve, State reforestation, Wildlife Management

lands; recreational

areas and conservation easement

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

construction and maintenance: including but not limited to sustaina-2 ble trail crews or other activities related to sustainable use of 3 the forest preserve and other state lands that are threatened by 4 overuse; Catskill and Adirondack camp ground improvements to public 5 access and sanitation facilities; environmental education; facility 6 improvements; archeological, historic, cultural and natural resource 7 surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest 8 9 Preserve and state forest unit management planning; invasive species 10 management; conservation easement public recreation planning; habi-11 tat restoration and enhancement; state fish hatchery improvements; 12 state tree nursery improvements; safety equipment; water access 13 facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; 14 15 state historic site exterior restoration; and cabin area and camping 16 facility development, restoration and reconstruction; 17 \$1,000,000 for Belleayre Mountain ski center projects; 18 \$1,000,000 from the public access and stewardship allocation to 19 Parks & Trails New York for the purpose of awarding grants on a 20 competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such 21 22 amount may be made available for administrative costs and/or techni-23 cal assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for 24 25 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 26 to New York Natural Heritage to update the New York Protected Areas 27 Database; (viii) up to \$1,200,000 to Essex County to address issues 28 of overuse in the Adirondack Park (09ST20ER) (24702) ...... 29 34,400,000 ..... (re. \$34,400,000) 30 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the 31 32 Hudson River Park Trust for projects related to the development of 33 the Hudson River Park consistent with provisions of chapter 592 of 34 the laws of 1998, including but not limited to utility infrastruc-35 ture improvements; provided, however, such funds shall not be avail-36 able for suballocation to any public benefit corporation or public 37 authority with the exception of the Hudson River Park Trust and 38 shall be available solely for the liabilities incurred by the Hudson 39 River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided 40 41 further that, the comptroller is hereby authorized and directed to 42 release monies to the Hudson River Park Trust in amounts set forth 43 in a schedule approved by the director of the budget (09HR20ER) 44 (24820) ... 3,200,000 ...... (re. \$3,200,000) 45 Notwithstanding any law to the contrary, for zoos, botanical gardens 46 and aquaria program (09ZB20ER) (24823) ...... 47 16,000,000 ..... (re. \$16,000,000) 48 Notwithstanding any other provisions of law, for the administration of 49 the programs of section 79-b of the navigation law (09NV20ER) 50 (25719) ... 2,000,000 ...... (re. \$2,000,000)

<sup>51</sup> By chapter 54, section 1, of the laws of 2019:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 3 with a programmatic and financial plan to be approved by the direc-4 5 tor of the budget, including suballocation to other state depart-6 ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitaliza-8 9 tion projects which are in or primarily serve areas where demograph-10 ic and other relevant data for such areas demonstrate that the areas 11 are densely populated and have sustained physical deterioration, 12 decay, neglect, or disinvestment, or where a substantial proportion 13 of the residential population is of low income or is otherwise 14 disadvantaged and is underserved with respect to the existing recre-15 ational opportunities in the area including up to \$2,000,000 for 16 updates to existing local waterfront revitalization program plans to 17 mitigate future physical climate risks; and \$200,000 for the Niagara 18 River greenway commission (09WR19ER) (24700) ...... 19 14,500,000 ..... (re. \$14,500,000) 20 Parks, recreation and historic preservation projects, notwithstanding 21 any law to the contrary, not less than, \$10,000,000 for municipal 22 parks projects which are in or primarily serve areas where demo-23 graphic and other relevant data for such areas demonstrate that the 24 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 25 proportion of the residential population is of low income or is 26 27 otherwise disadvantaged and is underserved with respect to the 28 existing recreational opportunities in the area; and including 29 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of 30 environmental science and forestry and \$180,000 to Paul Smith's 31 College for the support of the Adirondack Park interpretive centers, 32 33 \$1,000,000 to the city of New York for the East River Esplanade 34 107th Street Pier (09MP19ER) (24701) ...... 35 19,500,000 ..... (re. \$19,000,000) 36 Notwithstanding any law to the contrary, for state parks and land and 37 easement infrastructure, access and stewardship projects which shall 38 include capital projects: (i) on state parks and state lands pursu-39 ant to sections 54-0303 and 56-0307 of the environmental conserva-40 tion law; (ii) on state parks or state owned lands and easements 41 under the jurisdiction of the department of environmental conserva-42 tion or the office of parks, recreation and historic preservation 43 for access opportunities for people with disabilities; access to the 44 State Forest Preserve, State reforestation, Wildlife Management 45 conservation lands; and easement recreational trail construction and maintenance; Catskill and Adirondack camp ground 46 improvements to public access and sanitation facilities; environ-47 48 mental education; facility improvements; archeological, historic, 49 cultural and natural resource surveys, forest health surveys, inter-50 pretation, and inventories, and response to forest pests including 51 southern pine beetle; Forest Preserve and state forest unit manage-52 ment planning; invasive species management; conservation easement

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

public recreation planning; habitat restoration and enhancement; 2 state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; 3 public beach facility development and improvement; public access 4 5 improvements at day use areas; state historic site exterior restora-6 tion; and cabin area and camping facility development, restoration 7 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 8 center projects; (iv) \$1,000,000 from the public access and steward-9 ship allocation to Parks & Trails New York for the purpose of award-10 ing grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten 11 12 percent of such amount may be made available for administrative 13 costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) ..... 14 15 33,000,000 ...... (re. \$23,962,000) 16 Notwithstanding subdivision 7 of section 92-s of the state finance law 17 or any other law to the contrary, for services and expenses of the 18 Hudson River Park Trust for projects related to the development of 19 the Hudson River Park consistent with provisions of chapter 592 of 20 the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be avail-21 22 able for suballocation to any public benefit corporation or public 23 authority with the exception of the Hudson River Park Trust and 24 shall be available solely for the liabilities incurred by the Hudson 25 River Park Trust or by other state departments or agencies on behalf 26 of the Hudson River Park Trust on or after April 1, 1999. Provided 27 further that, the comptroller is hereby authorized and directed to 28 release monies to the Hudson River Park Trust in amounts set forth 29 in a schedule approved by the director of the budget (09HR19ER) 30 (24820) ... 3,200,000 ...... (re. \$308,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 31 32 33 16,000,000 ..... (re. \$109,000)

By chapter 54, section 1, of the laws of 2018:

34 35

36

37

38

39

40

41

42

43

44

45 46

47

48

49

50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

River greenway commission (09WR18ER) (24700) ...... 2 14,000,000 ..... (re. \$13,862,000) 3 Parks, recreation and historic preservation projects, notwithstanding 4 any law to the contrary, not less than, \$10,000,000 for municipal 5 parks projects which are in or primarily serve areas where demo-6 graphic and other relevant data for such areas demonstrate that the 7 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 8 proportion of the residential population is of low income or is 9 10 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including 11 12 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 13 Grants; \$120,000 to the State University of New York college of 14 environmental science and forestry and \$180,000 to Paul Smith's 15 College for the support of the Adirondack Park interpretive centers, 16 \$500,000 to the city of New York for the East River Esplanade 107th 17 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 18 the Bronx Zoo (09MP18ER) (24701) ............................ 19 19,500,000 ..... (re. \$17,289,000) Notwithstanding any law to the contrary, for state parks and land and 20 easement infrastructure, access and stewardship projects which shall 21 22 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-23 24 tion law; (ii) on state parks or state owned lands and easements 25 under the jurisdiction of the department of environmental conserva-26 tion or the office of parks, recreation and historic preservation 27 for access opportunities for people with disabilities; access to the 28 State Forest Preserve, State reforestation, Wildlife Management 29 areas and conservation easement lands; recreational trail 30 construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environ-31 32 mental education; facility improvements; archeological, historic, 33 cultural and natural resource surveys, forest health surveys, inter-34 pretation, and inventories, and response to forest pests including 35 southern pine beetle; Forest Preserve and state forest unit manage-36 ment planning; invasive species management; conservation easement 37 public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; 38 39 safety equipment; water access facilities and safety improvements; 40 public beach facility development and improvement; public access 41 improvements at day use areas; state historic site exterior restora-42 tion; and cabin area and camping facility development, restoration 43 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 44 center projects; (iv) \$500,000 from the public access and steward-45 ship allocation to Parks & Trails New York for the purpose of award-46 ing grants on a competitive basis to local parks and department of 47 environmental conservation friends groups, provided that up to ten 48 percent of such amount may be made available for administrative 49 costs and/or technical assistance; (v) public protection and emer-50 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to \$150,000 51

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
for Old Fort Niagara State Park Improvements (09ST18ER) (24702)
2
       32,638,000 ..... (re. $16,439,000)
     Notwithstanding any law to the contrary, for zoos, botanical gardens
3
4
       5
       15,000,000 ...... (re. $122,000)
6
   By chapter 54, section 1, of the laws of 2017:
7
     For services and expenses of projects and purposes authorized by
8
       section 92-s of the state finance law to receive funding from the
9
       parks, recreation and historic preservation account in accordance
10
       with a programmatic and financial plan to be approved by the direc-
11
       tor of the budget, including suballocation to other state depart-
12
       ments and agencies, according to the following:
13
     Local waterfront revitalization programs, notwithstanding any law to
14
       the contrary, not less than, $10,000,000 for waterfront revitaliza-
15
       tion projects which are in or primarily serve areas where demograph-
16
       ic and other relevant data for such areas demonstrate that the areas
17
       are densely populated and have sustained physical deterioration,
18
       decay, neglect, or disinvestment, or where a substantial proportion
       of the residential population is of low income or is otherwise
19
20
       disadvantaged and is underserved with respect to the existing recre-
21
       ational opportunities in the area including up to $2,000,000 for
22
       updates to existing local waterfront revitalization program plans to
       mitigate future physical climate risks; and including $660,000 for
23
       Adirondack infrastructure and environmental improvements for the
24
25
       towns of Minerva, Indian Lake and Newcomb and $200,000 for the
       Niagara River greenway commission (09WR17ER) (24700) ......
26
27
       16,000,000 ..... (re. $15,328,000)
28
     Parks, recreation and historic preservation projects, notwithstanding
29
       any law to the contrary, not less than, $10,000,000 for municipal
30
       parks projects which are in or primarily serve areas where demo-
       graphic and other relevant data for such areas demonstrate that the
31
32
       areas are densely populated and have sustained physical deteri-
       oration, decay, neglect or disinvestment or where a substantial
33
       proportion of the residential population is of low income or is
34
       otherwise disadvantaged and is underserved with respect to the
35
36
       existing recreational opportunities in the area; and including
37
       $250,000 for Tivoli Park, $1,000,000 for the Ulster County rail
38
       trail pursuant to initiation of a public planning process; and
       $1,000,000 to the city of New York for the East River Esplanade
39
       107th Street Pier (09MP17ER) (24701) ......
40
41
       20,000,000 ..... (re. $14,285,000)
42
     Notwithstanding any law to the contrary, for state parks and land and
43
       easement infrastructure, access and stewardship projects which shall
44
       include capital projects: (i) on state parks and state lands pursu-
       ant to sections 54-0303 and 56-0307 of the environmental conserva-
45
46
       tion law; (ii) on state parks or state owned lands and easements
47
       under the jurisdiction of the department of environmental conserva-
48
       tion or the office of parks, recreation and historic preservation
49
       for access opportunities for people with disabilities; access to the
       State Forest Preserve, State reforestation, Wildlife Management
50
51
              and conservation easement
                                           lands; recreational trail
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Notwithstanding any law to the contrary, for zoos, botanical gardens 15,000,000 ..... (re. \$1,000)

By chapter 55, section 1, of the laws of 2016:

2

3 4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21 22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45 46

47

48

49

50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 ...... (re. \$14,988,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal

parks projects which are in or primarily serve areas where demo-

212 12554-10-1

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS

2

3

4 5

6

7

8 9

10

11 12

13

14

15

16 17

18

19

20

21 22

23

24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 ...... (re. \$11,180,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) .................. 28,000,000 ..... (re. \$1,803,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-50 tor of the budget, including suballocation to other state depart-51 ments and agencies, according to the following:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Local waterfront revitalization programs, notwithstanding any law to 2 the contrary, not less than, \$6,250,000 for waterfront revitaliza-3 tion projects which are in or primarily serve areas where demograph-4 ic and other relevant data for such areas demonstrate that the areas 5 are densely populated and have sustained physical deterioration, 6 decay, neglect, or disinvestment, or where a substantial proportion 7 of the residential population is of low income or is otherwise 8 disadvantaged and is underserved with respect to the existing recre-9 ational opportunities in the area; and provided further this appro-10 priation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart 11 12 communities, and \$250,000 for Schuyler County Soil and Water Conser-13 vation District (09WR15ER) (24700) ...... 14 12,500,000 ..... (re. \$11,993,000) 15 Parks, recreation and historic preservation projects, notwithstanding 16 any law to the contrary, not less than, \$7,875,000 for municipal 17 parks projects which are in or primarily serve areas where demo-18 graphic and other relevant data for such areas demonstrate that the 19 areas are densely populated and have sustained physical deteri-20 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 21 22 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 23 24 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 25 County SWCD Keuka Outlet Trail (09MP15ER) (24701) ...... 26 15,750,000 ..... (re. \$4,891,000) 27 Notwithstanding any law to the contrary, for state parks and land and 28 easement infrastructure, access and stewardship projects which shall 29 include capital projects: (i) on state parks and state owned lands 30 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 31 32 and easements under the jurisdiction of the department of environ-33 mental conservation or the office of parks, recreation and historic 34 preservation for access opportunities for people with disabilities; 35 access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 36 37 construction and maintenance; Catskill and Adirondack campground 38 improvements to public access and sanitation facilities; environ-39 mental education; conservation education facility improvements; 40 archeological, historic, cultural and natural resource surveys, 41 forest health surveys, interpretation, and inventories, and response 42 to forest pests; Forest Preserve and state forest unit management 43 planning; conservation easement public recreation planning; habitat 44 restoration and enhancement; state fish hatchery improvements; state 45 tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 46 47 public access improvements at day use areas; state historic site 48 exterior restoration; and cabin area and camping facility develop-49 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 50 Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the 51 52 purpose of awarding grants on a competitive basis to local parks'

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assist-2 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 3 4 (09ST15ER) (24702) ... 18,500,000 ................. (re. \$448,000) 5 Notwithstanding any law to the contrary, for zoos, botanical gardens б 7 12,450,000 ...... (re. \$97,000) 8 By chapter 54, section 1, of the laws of 2014: 9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the 11 parks, recreation and historic preservation account in accordance 12 with a programmatic and financial plan to be approved by the direc-13 tor of the budget, including suballocation to other state depart-14 ments and agencies, according to the following: 15 Local waterfront revitalization programs, notwithstanding any law to 16 the contrary, not less than, \$6,250,000 for waterfront revitaliza-17 tion projects which are in or primarily serve areas where demograph-18 ic and other relevant data for such areas demonstrate that the areas 19 are densely populated and have sustained physical deterioration, 20 decay, neglect, or disinvestment, or where a substantial proportion 21 of the residential population is of low income or is otherwise 22 disadvantaged and is underserved with respect to the existing recre-23 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-24 25 tional monies for such projects; including \$200,000 for the Town of 26 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 27 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 28 for the Beacon Institute (09WR14ER) (24700) ...... 29 12,500,000 ..... (re. \$12,021,000) 30 Parks, recreation and historic preservation projects, notwithstanding 31 any law to the contrary, not less than, \$7,750,000 for municipal 32 parks projects which are in or primarily serve areas where demo-33 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-34 oration, decay, neglect or disinvestment or where a substantial 35 36 proportion of the residential population is of low income or is 37 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 38 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 39 40 including \$150,000 for Greek Lakes Center; including \$180,000 for 41 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 42 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 43 44 Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall 46 include capital projects: (i) on state parks and state owned lands 47 acquired pursuant to sections 54-0303 and 56-0307 of the environ-48 mental conservation law; (ii) on state parks or state owned lands 49 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 50 51 preservation for access opportunities for people with disabilities;

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

access to the State Forest Preserve; State reforestation, Wildlife 2 Management areas and conservation easement lands; recreational trail 3 construction and maintenance; Catskill and Adirondack campground 4 improvements to public access and sanitation facilities; environ-5 mental education; conservation education facility improvements; 6 archeological, historic, cultural and natural resource surveys, 7 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 8 easement public recreation planning; habitat 9 restoration 10 enhancement; state fish hatchery improvements; water access facili-11 ties and safety improvements; public beach facility development and 12 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 13 facility development, restoration and reconstruction; and (iii) 14 15 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 16 (24702) ... 17,350,000 ...... (re. \$358,000)

By chapter 54, section 1, of the laws of 2013:

17

18 19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34 35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

ments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) ... 12,500,000 ...... (re. \$12,416,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-

oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$1,795,000)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any law to the contrary, for state parks and land and 2 easement infrastructure, access and stewardship projects which shall 3 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-4 5 mental conservation law; (ii) on state parks or state owned lands 6 and easements under the jurisdiction of the department of environ-7 mental conservation or the office of parks, recreation and historic 8 preservation for access opportunities for people with disabilities; 9 access to the State Forest Preserve; State reforestation, Wildlife 10 Management areas and conservation easement lands; recreational trail 11 construction and maintenance; Catskill and Adirondack campground 12 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 13 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 14 15 16 Preserve and state forest unit management planning; conservation 17 easement public recreation planning; habitat restoration 18 enhancement; state fish hatchery improvements; water access facili-19 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 20 21 historic site exterior restoration; and cabin area and camping 22 facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 23 (24702) ... 16,600,000 ...... (re. \$405,000) 24 25 Notwithstanding any law to the contrary, for zoos, botanical gardens 26 27 10,250,000 ..... (re. \$15,000)

By chapter 54, section 1, of the laws of 2012:

28

29

30

31 32

33

34 35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) (24700) ... 11,500,000 ...... (re. \$7,205,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demo-

graphic and other relevant data for such areas demonstrate that the

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$1,950,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation public recreation planning; habitat restoration and easement enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ...... (re. \$101,000)

### By chapter 54, section 1, of the laws of 2011:

2

4 5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30 31

32

33

34 35

36

37

38

39

40

41

42

43

44

45 46

47

48

49

50

51

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) (24700) ... 11,500,000 .............................. (re. \$1,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Parks, recreation and historic preservation projects, notwithstanding 2 any law to the contrary, not less than, \$6,500,000 for municipal 3 parks projects which are in or primarily serve areas where demo-4 graphic and other relevant data for such areas demonstrate that the 5 areas are densely populated and have sustained physical deteri-6 oration, decay, neglect or disinvestment or where a substantial 7 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 8 9 existing recreational opportunities in the area; \$250,000 for Olmst-10 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) ...... 11 12 13,000,000 ..... (re. \$1,762,000) 13 Notwithstanding any law to the contrary, for state parks and land and 14 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 15 16 acquired pursuant to sections 54-0303 and 56-0307 of the environ-17 mental conservation law; (ii) on state parks or state owned lands 18 and easements under the jurisdiction of the department of environ-19 mental conservation or the office of parks, recreation and historic 20 preservation for access opportunities for people with disabilities; 21 access to the State Forest Preserve; State reforestation, Wildlife 22 Management areas and conservation easement lands; recreational trail 23 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-24 25 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 26 27 forest health surveys, interpretation, and inventories; Forest 28 Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration 29 30 enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and 31 32 improvement; public access improvements at day use areas; state 33 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 34 35 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 36 (24702) ... 16,228,000 ...... (re. \$81,000)

By chapter 99, section 1, of the laws of 2010:

37

38

39 40

41

42

43

44

45

46

47

48

49

50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

existing recreational opportunities in the area, and notwithstanding 2 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 3 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-4 cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$3,275,000) 5 Notwithstanding any law to the contrary, for state parks and land and 6 easement infrastructure, access and stewardship projects which shall 7 include capital projects: (i) on state parks and state owned lands 8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-9 mental conservation law and (ii) on state parks or state owned lands 10 and easements under the jurisdiction of the department of environ-11 mental conservation or the office of parks, recreation and historic 12 preservation for access opportunities for people with disabilities; 13 access to the State Forest Preserve; State reforestation, Wildlife 14 Management areas and conservation easement lands; recreational trail 15 construction and maintenance; Catskill and Adirondack campground 16 improvements to public access and sanitation facilities; environ-17 mental education; conservation education facility improvements; 18 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 19 20 Preserve and state forest unit management planning; conservation easement public recreation planning; habitat 21 restoration 22 enhancement; state fish hatchery improvements; water access facili-23 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 24 historic site exterior restoration; and cabin area and camping 25 facility development, restoration and reconstruction (09ST10ER) 26 27 (24702) ... 16,228,000 ...... (re. \$229,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

28 29

30

31

32

33

34 35

36

37

38

39

40 41

42

43

44

45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

are densely populated and have sustained physical deterioration, 2 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 3 disadvantaged and is underserved with respect to the existing recre-4 5 ational opportunities in the area; and provided further this appro-6 priation shall not be construed to restrict the use of any addi-7 tional monies for such projects; \$1,000,000 for Buffalo Waterfront; 8 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) (24700) ... 24,021,000 ..... (re. \$1,000) 9 10 Parks, recreation and historic preservation projects, notwithstanding 11 any law to the contrary, not less than, \$8,490,000 for municipal 12 parks projects which are in or primarily serve areas where demo-13 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-14 15 oration, decay, neglect or disinvestment or where a substantial 16 proportion of the residential population is of low income or is 17 otherwise disadvantaged and is underserved with respect to the 18 existing recreational opportunities in the area, and notwithstanding 19 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 ..... (re. \$4,764,000) 20 Notwithstanding any law to the contrary, for the purposes 21 22 Hudson-FultonChamplain Quadricentennial celebrations, projects and 23 programs (09QC09ER) (24821) ... 450,000 .......... (re. \$125,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 parks, recreation and historic preservation account in accordance 29 with a programmatic and financial plan to be approved by the direc-30 tor of the budget, including suballocation to other state depart-31 ments and agencies, according to the following: 32 Notwithstanding any law to the contrary, for the Catskill Interpretive 33 Center, some or all of which may be allocated to the Catskill Center 34 for Conservation and Development (09CC08ER) (24812) ...... 35 1,000,000 ...... (re. \$149,000) 36 Notwithstanding any law to the contrary, for the purposes of 37 Hudson-FultonChamplain Ouadricentennial celebrations, projects and 38 programs (09QC08ER) (24821) ... 3,000,000 ...... (re. \$137,000) 39 chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 40 section 4, of the laws of 2009: 41 Parks, recreation and historic preservation projects, notwithstanding 42 any law to the contrary, not less than, \$6,400,000 for municipal 43 parks projects which are in or primarily serve areas where demo-44 graphic and other relevant data for such areas demonstrate that the 45 areas are densely populated and have sustained physical deteri-46 oration, decay, neglect or disinvestment or where a substantial 47 proportion of the residential population is of low income or is

otherwise disadvantaged and is underserved with respect to the

existing recreational opportunities in the area, and notwithstanding

any law to the contrary, \$50,000 from the heritage areas allocation

48 49

50

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) .... 19,225,000 ..... (re. \$5,067,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation public recreation planning; habitat restoration and easement enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 ........................ (re. \$132,000)

28 By chapter 55, section 1, of the laws of 2007:

2

3

4

5

6

7

8

9 10

11 12

13 14

15

16

17 18

19 20

21 22

23

24

25

26 27

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

51

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 ...... (re. \$125,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

11

12 13

14

15

16

17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

34

35

36

37

38

39

40

41

42

43

44 45

46

47

48

49

50

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) (24702) ... 22,250,000 ...... (re. \$31,000)

32 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36 37

38

39

40 41

42

43

44

45

46

47

48

49

50 51

52

state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

### PROJECT SCHEDULE

2

3

4

5

б

7

8

10

11

12

13 14

15

16

34

35

36 37

38

39 40

41

42

43

44

45 46

47

48

49

50

17	PROJECT AMOUNT
18	
19	(thousands of dollars)
20	Local waterfront revitaliza-
21	tion programs 27,000
22	Parks, recreation and historic
23	preservation projects 20,470
24	Stewardship projects 15,000
25	Historic barn preservation 5,000
26	Zoos, botanical gardens and
27	aquaria projects 7,500
28	Hudson River Park 5,000
29	
30	Total 79,970
31	==========

32 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

4

5

6

7

8

10

11

12

13

14

15 16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49

50

51 52

state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

provided that such state assistance payment shall not be construed 2 to restrict the use of any additional monies for such project or be 3 considered a state assistance payment or other assistance for the 4 purposes of title 11 of article 54 of the environmental conservation 5 law and title 3 of article 56 of the environmental conservation law; б and provided further, however that such state assistance payment 7 shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) 8 (24752) ... 46,815,000 ......................... (re. \$1,480,000) 9 10 PROJECT SCHEDULE 11 12 (thousands of dollars) 13 14 Local waterfront revitaliza-15 tion programs ..... 14,250 16 Parks, recreation and historic 17 preservation projects ...... 14,315 18 Stewardship projects ..... 6,500 19 Historic barn preservation ...... 750 20 Zoos, botanical gardens and 21 aguaria projects ..... 6,000 22 Hudson River Park ..... 5,000 23 24 Total ..... 46,815 25 ========== 26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 27 section 1, of the laws of 2011: 28 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 29 30 parks, recreation and historic preservation account in accordance 31 with a programmatic and financial plan to be approved by the direc-32 tor of the budget, including suballocation to other state depart-33 34 41,565,000 ...... (re. \$1,093,000) 35 PROJECT SCHEDULE 36 3 3 3 4

36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Local waterfront revitaliza-
40	tion programs 12,500
41	Parks, recreation and historic
42	preservation projects 12,565
43	Hudson River Park 10,000
44	Stewardship projects 5,750
45	Historic barns projects 750
46	
47	Total 41,565
48	==========

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752)
10	Project Schedule
11	PROJECT
12	
13	(thousands of dollars)
14 15	Local waterfront revitaliza- tion projects
16	Parks, recreation and historic
17	preservation projects 12,165
18	Hudson River Park 15,000
19	Stewardship projects 5,750
20 21	Historic barns projects
22	Total 45,665
23	=======================================
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2002:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
42	Project Schedule
43 44	PROJECT AMOUNT
44	(thousands of dollars)
46	Local waterfront revitaliza-
47	tion programs 6,685
48	Parks, recreation and historic

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	preservation projects       7,250         Hudson River Park       15,000         Stewardship projects       7,000         State parks projects       11,000         Historic barns projects       1,000         Total       47,935         ====================================
9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
18	Project Schedule
19	PROJECT AMOUNT
20 21	(thousands of dollars)
22	Local waterfront revitaliza-
23	tion programs
24 25	Park, recreation and historic preservation projects
26	Hudson River Park
27	Stewardship projects 12,000
28 29	 Total 46,550
30	======================================
31 32	By chapter 55, section 1, of the laws of 1999:  For services and expenses of projects and purposes authorized by
3∠ 33	section 92-s of the state finance law to receive funding from the
34	parks, recreation and historic preservation account in accordance
35	with a programmatic and financial plan to be approved by the direc-
36 37	tor of the budget, including suballocation to other state depart- ments and agencies (09E399ER) (24752)
38	44,850,000 (re. \$412,000)
39	Project Schedule
40	PROJECT
41	
42 43	(thousands of dollars) Local waterfront revitaliza-
44	tion programs
45	Park, recreation and historic
46 47	preservation projects 6,875  Hudson River Park
48	Stewardship projects 12,000

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Total 44,850 ==========
4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 1998:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752)
12	project schedule
13 14	PROJECT AMOUNT
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	(thousands of dollars)  Local waterfront revitalization programs
30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752)
39 40 41	project schedule PROJECT AMOUNT
41 42 43 44 45 46 47 48	(thousands of dollars)  Local waterfront revitalization programs

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Total 34,175 ====================================
4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752)
13 14 15	project schedule PROJECT AMOUNT
16 17 18 19 20 21 22 23 24 25 26 27 28 29	(thousands of dollars)  Local waterfront revitalization programs
30 31 32 33 34 35	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) 6,340,000
36 37 38	project schedule PROJECT AMOUNT
39 40 41 42 43 44 45 46 47	(thousands of dollars)  Local waterfront revitalization plans

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Capital Projects Funds - Other 2 Environmental Protection Fund

3 Solid Waste Account - 30452

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2020: 6 For services and expenses of projects and purposes authorized by 7 section 92-s of the state finance law to receive funding from the 8 solid waste account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: 12 Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental 13 14 conservation and \$150,000 for Hamilton county under an agreement 15 with the department of environmental conservation (09LC20ER) (24813) ... 764,000 ..... (re. \$764,000) 16 17 Municipal waste reduction or recycling projects, and \$2,000,000 of 18 such amount shall be made available for municipalities and not-for-19 profit food banks for projects for food donation and the recycling 20 of food scraps (09MR20ER) (24814) ...... 21 15,312,000 ..... (re. \$15,312,000) 22 Secondary materials regional marketing assistance (09SM20ER) (24816) ... 200,000 ...... (re. \$200,000) 23 Pesticide program, not less than \$200,000 of which shall be for activ-24 25 ities related to Long Island pesticide pollution prevention 26 (09PD20ER) (24818) ... 1,800,000 ........................ (re. \$1,800,000) 27 Notwithstanding any law to the contrary, for the payment of the costs 28 associated with environmental justice projects and programs, includ-29 ing but not limited to: monitoring of air quality; education and 30 outreach; \$2,000,000 for the connect kids program facilitating 31 access by title 1 schools to outdoor recreational activities, public 32 lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and under-33 served communities, and which are undertaken by the state, or on 34 behalf of the state by municipalities, or not-for-profit corpo-35 36 rations; and \$3,000,000 of such amount shall be made available for 37 community impact and job training grants; including \$500,000 of such 38 amount shall be made available to a not-for-profit organization for 39 the purpose of awarding grants on a competitive basis to community 40 groups to build the capacity of such groups, provided that up to ten 41 percent may be made available for administrative costs and/or tech-42 nical assistance. Community impact and job training grants shall be 43 in or affecting to environmental justice communities in an amount of 44 up to \$100,000 for community groups for projects that address an 45 environmental justice community's exposure to multiple environmental 46 harms and risks, including lead exposure and shall include implemen-47 tation, studies, including air monitoring, to investigate the envi-48 ronment, or related public health issues of the community, research 49 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 50 affected community. The results of the investigation shall be 51

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
disseminated to members of the affected community. Community groups
2
       eligible for funding must provide services within the same community
       as the environmental and/or related public health issues to be
3
       addressed by the project. Such groups shall be primarily focused on
4
5
       addressing the environmental and/or related public health issues of
6
       the residents of the affected community and shall be comprised
7
       primarily of members of the affected community; and $250,000 to the
8
       Adirondack North Country Association for the purposes of the Adiron-
9
       10
       7,000,000 ...... (re. $7,000,000)
11
     Notwithstanding any law to the contrary, for assessment and recovery
12
       of any natural resource damages (09RD20ER) (24817) ..........
13
       14
     Notwithstanding any law to the contrary, for the pollution prevention
15
       institute, and including $100,000 for the department to contract
16
       with the Northeast waste management officials' association for the
17
       Interstate Chemicals Clearing house (09PP20ER) (24815) ......
18
       4,000,000 ...... (re. $4,000,000)
     Environmental health for assessments, testing and actions including
19
20
       but not limited to abatement to address suspected human exposure to
       chemical, physical and microbiological agents, including contam-
21
       inants in drinking water, including projects to combat harmful algal
22
23
       blooms, including vector control for tick-borne illnesses such as
       lyme disease; including up to $500,000 for the CleanSweepNY program;
24
25
       and $1,000,000 to the State University of New York at Stony Brook,
26
       directly or through its research foundation, to support research
27
       development and any associated testing or pilot projects towards the
28
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
29
       dren's environmental health centers, including school and community
30
       childhood lead exposure assessment conducted by such centers and not
       more than $625,000 for programs to expand and improve access to
31
       local, fresh, nutritional food to nutritionally underserved neigh-
32
33
       borhoods in New York State through the Fresh Connect Program
34
       (09EH20ER) (25703) ... 6,500,000 ......................... (re. $6,500,000)
35
     Brownfield opportunity area grants as authorized pursuant to section
36
       970-r of the general municipal law (09BO20ER) (25702) .......
37
       1,500,000 ...... (re. $1,500,000)
   By chapter 54, section 1, of the laws of 2019:
38
39
     For services and expenses of projects and purposes authorized by
40
       section 92-s of the state finance law to receive funding from the
41
       solid waste account in accordance with a programmatic and financial
42
       plan to be approved by the director of the budget, including subal-
43
       location to other state departments and agencies, according to the
44
       following:
     Non-hazardous landfill closure projects, including $300,000 for Essex
45
46
       county under an agreement with the department of environmental
47
       conservation and $150,000 for Hamilton county under an agreement
       with the department of environmental conservation (09LC19ER) (24813)
48
49
       ... 700,000 ...... (re. $250,000)
     Municipal waste reduction or recycling projects, and $2,000,000 of
50
51
       such amount shall be made available for municipalities and not-for-
```

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

51

```
profit food banks for projects for food donation and the recycling
 of food scraps (09MR19ER) (24814) .....
  14,000,000 ..... (re. $12,335,000)
Secondary materials regional marketing assistance (09SM19ER) (24816)
  ... 200,000 ..... (re. $200,000)
Pesticide program, not less than $200,000 of which shall be for activ-
  ities related to Long Island pesticide pollution prevention
  (09PD19ER) (24818) ... 1,800,000 ................. (re. $1,800,000)
Notwithstanding any law to the contrary, for the payment of the costs
 associated with environmental justice projects and programs, includ-
 ing but not limited to: monitoring of air quality; education and
 outreach; $1,000,000 for the connect kids program facilitating
 access by title 1 schools to outdoor recreational activities, public
 lands and parks; improvements to environmental quality; or environ-
 mental job training, in environmental justice, inner city and under-
 served communities, and which are undertaken by the state, or on
 behalf of the state by municipalities, or not-for-profit corpo-
 rations; and $3,000,000 of such amount shall be made available for
 community impact and job training grants; including $500,000 of such
 amount shall be made available to a not-for-profit organization for
 the purpose of awarding grants on a competitive basis to community
 groups to build the capacity of such groups, provided that up to ten
 percent may be made available for administrative costs and/or tech-
 nical assistance. Community impact and job training grants shall be
 in or affecting to environmental justice communities in an amount of
 up to $100,000 for community groups for projects that address an
 environmental justice community's exposure to multiple environmental
 harms and risks, including lead exposure and shall include implemen-
 tation, studies, including air monitoring, to investigate the envi-
 ronment, or related public health issues of the community, research
 that will be used to expand the knowledge or understanding of the
 affected community and ways to improve the resiliency of the
 affected community. The results of the investigation shall be
 disseminated to members of the affected community. Community groups
 eligible for funding must provide services within the same community
 as the environmental and/or related public health issues to be
 addressed by the project. Such groups shall be primarily focused on
 addressing the environmental and/or related public health issues of
 the residents of the affected community and shall be comprised
 primarily of members of the affected community; and $250,000 to the
 Adirondack North Country Association for the purposes of the Adiron-
 dack diversity initiative (09EJ19ER) (24713) ......
 7,000,000 ...... (re. $6,875,000)
Notwithstanding any law to the contrary, for assessment and recovery
 of any natural resource damages (09RD19ER) (24817) ......
  2,025,000 ...... (re. $1,924,000)
Notwithstanding any law to the contrary, for the pollution prevention
 institute, and including $100,000 for the department to contract
 with the Northeast waste management officials' association for the
 Interstate Chemicals Clearing house (09PP19ER) (24815) ......
 4,000,000 ..... (re. $4,000,000)
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Environmental health for assessments, testing and actions including 2 but not limited to abatement to address suspected human exposure to 3 chemical, physical and microbiological agents, including contam-4 inants in drinking water, including projects to combat harmful algal 5 blooms; including up to \$500,000 for the CleanSweepNY program; and 6 \$1,000,000 to the State University of New York at Stony Brook, 7 directly or through its research foundation, to support research 8 development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-9 10 dren's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not 11 12 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-13 14 borhoods in New York State through the Fresh Connect Program 15 (09EH19ER) (25703) ... 6,500,000 ...... (re. \$5,360,000) 16 Brownfield opportunity area grants as authorized pursuant to section 17 970-r of the general municipal law (09B019ER) (25702) .......... 18 1,500,000 ..... (re. \$1,500,000) By chapter 54, section 1, of the laws of 2018: 19 For services and expenses of projects and purposes authorized by 20 21 section 92-s of the state finance law to receive funding from the 22 solid waste account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies, according to the 25 following: 26 Non-hazardous landfill closure projects, including \$300,000 for Essex 27 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 28 29 with the department of environmental conservation (09LC18ER) (24813) 30 ... 700,000 ..... (re. \$250,000) 31 Municipal waste reduction or recycling projects, and \$2,000,000 of 32 such amount shall be made available for municipalities and not-for-33 profit food banks for projects for food donation and the recycling 34 of food scraps (09MR18ER) (24814) ..... 35 36 Secondary materials regional marketing assistance (09SM18ER) (24816) 37 ... 149,000 ...... (re. \$149,000) 38 Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention 39 (09PD18ER) (24818) ... 1,800,000 ...... (re. \$1,094,000) 40 41 Notwithstanding any law to the contrary, for the payment of the costs 42 associated with environmental justice projects and programs, includ-43 ing but not limited to: monitoring of air quality; education and 44 outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational 45 activities, public lands and parks; improvements to environmental 46 47 quality; or environmental job training, in environmental justice, 48 inner city and underserved communities, and which are undertaken by 49 the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including 50 51

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3 4

5

6

7

8 9

10

11 12

13 14 15

16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31 32

33

34

35

36 37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

\$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall comprised primarily of members of the affected community (09EJ18ER) (24713) ... 7,000,000 ....................... (re. \$5,098,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) .......... Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP18ER) (24815) ...... 4,000,000 ..... (re. \$1,759,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) ..... 6,500,000 ...... (re. \$5,436,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B018ER) (25702) .......

2,000,000 ..... (re. \$2,000,000)

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2017: 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subalб location to other state departments and agencies, according to the 7 following: 8 Non-hazardous landfill closure projects, including \$300,000 for Essex 9 county under an agreement with the department of environmental 10 conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) (24813) 11 12 ... 700,000 ...... (re. \$250,000) 13 Municipal waste reduction or recycling projects, and \$2,000,000 of 14 such amount shall be made available for municipalities and not-for-15 profit food banks for projects for food donation and the recycling 16 17 14,000,000 ..... (re. \$2,797,000) 18 Secondary materials regional marketing assistance (09SM17ER) (24816) ... 500,000 ...... (re. \$500,000) 19 20 Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention 21 22 (09PD17ER) (24818) ... 1,500,000 .................. (re. \$210,000) 23 Notwithstanding any law to the contrary, for the payment of the costs 24 associated with environmental justice projects and programs, includ-25 ing but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant 26 27 program; not more than \$1,000,000 for the connect kids program 28 facilitating access by title 1 schools to outdoor recreational 29 activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, 30 inner city and underserved communities, and which are undertaken by 31 32 the state, or on behalf of the state by municipalities or not-for-33 profit corporations; and \$3,000,000 of such amount shall be made 34 available for community impact and job training grants; including 35 \$500,000 of such amount shall be made available to a not-for-profit 36 organization for the purpose of awarding grants on a competitive 37 basis to community groups to build the capacity of such groups, 38 provided that up to ten percent may be made available for adminis-39 trative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice 40 41 communities in an amount of up to \$100,000 for community groups for 42 projects that address an environmental justice community's exposure 43 to multiple environmental harms and risks, including lead exposure 44 and shall include implementation, studies, including air monitoring, 45 to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 46 47 understanding of the affected community and ways to improve the 48 resiliency of the affected community. The results of the investi-49 gation shall be disseminated to members of the affected community. 50 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 51 52 addressed by the project. Such groups shall be primarily focused on

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
addressing the environmental and/or related public health issues of
 2
       the residents of the affected community and shall be comprised
 3
       primarily of members of the affected community (09EJ17ER) (24713)
 4
        ... 8,000,000 ..... (re. $3,678,000)
 5
     Notwithstanding any law to the contrary, for assessment and recovery
 б
       of any natural resource damages (09RD17ER) (24817) ......
 7
        Environmental health for assessments, testing and actions including
 8
       but not limited to abatement to address suspected human exposure to
9
10
       chemical, physical and microbiological agents, including contam-
11
               in drinking water; including up to $500,000 for the
12
       Clean-SweepNY program; and $1,000,000 to the State University of New
13
       York at Stony Brook, directly or through its research foundation, to
14
       support research development and any associated testing or pilot
15
       projects towards the treatment of water to remove 1,4-dioxane; and
16
       $500,000 to land banks to assist with lead abatement; and $2,000,000
17
       for children's environmental health centers, including school and
       community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally
18
19
20
       underserved neighborhoods in New York State through the Fresh
21
22
       Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $2,995,000)
     Brownfield opportunity area grants as authorized pursuant to section
23
24
        970-r of the general municipal law (09B017ER) (25702) .......
25
        2,000,000 ..... (re. $2,000,000)
   By chapter 55, section 1, of the laws of 2016:
26
27
     For services and expenses of projects and purposes authorized by
28
       section 92-s of the state finance law to receive funding from the
29
       solid waste account in accordance with a programmatic and financial
30
       plan to be approved by the director of the budget, including subal-
31
       location to other state departments and agencies, according to the
32
       following:
33
     Non-hazardous landfill closure projects, including $300,000 for Essex
       county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement
34
35
36
       with the department of environmental conservation (09LC16ER) (24813)
37
        ... 700,000 ...... (re. $250,000)
     Municipal waste reduction or recycling projects, and $3,000,000 of
38
       such amount shall be made available through the household hazardous
39
40
       waste state assistance program including, but not limited to, those
41
       items defined in subdivision 5 of section 27-2601 of the environ-
42
       mental conservation law (09MR16ER) (24814) ..................
43
       14,000,000 ..... (re. $93,000)
44
     Secondary materials regional marketing assistance including productive
45
       reuse of cathode ray tubes and energy conservation services projects
46
        (09SM16ER) (24816) ... 1,000,000 .................. (re. $1,000,000)
47
     Pesticide program, not less than $200,000 of which shall be for activ-
48
       ities related to Long Island pesticide pollution prevention
        (09PD16ER) (24818) ... 1,200,000 ........................ (re. $39,000)
49
     Notwithstanding any law to the contrary, for the payment of the costs
50
51
       associated with environmental justice projects and programs, includ-
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing but not limited to: monitoring of air quality; education and 2 outreach; not more than \$500,000 for the connect kids program facil-3 itating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quali-4 5 ty; or environmental job training, in environmental justice, inner 6 city and underserved communities, and which are undertaken by the 7 state, or on behalf of the state by municipalities or not-for-profit 8 corporations; and \$2,000,000 of such amount shall be made available 9 for community impact and job training grants. Community impact and 10 job training grants shall be in or affecting environmental justice 11 communities in an amount of up to \$50,000 for community groups for 12 projects that address an environmental justice community's exposure 13 to multiple environmental harms and risks, including lead exposure 14 and shall include implementation, studies, including air monitoring, 15 to investigate the environment, or related public health issues of 16 the community, research that will be used to expand the knowledge or 17 understanding of the affected community and ways to improve the 18 resiliency of the affected community. The results of the investi-19 gation shall be disseminated to members of the affected community. 20 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 21 22 addressed by the project. Such groups shall be primarily focused on 23 addressing the environmental and/or related public health issues of 24 the residents of the affected community and shall be comprised 25 primarily of members of the affected community (09EJ16ER) (24713) 26 ... 7,000,000 ...... (re. \$4,068,000) 27 Notwithstanding any law to the contrary, for assessment and recovery 28 of any natural resource damages (09RD16ER) (24817) ...... 29 1,950,000 ..... (re. \$505,000) 30 Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to 31 32 chemical, physical and microbiological agents, including contam-33 inants in drinking water; and \$2,000,000 for children's environ-34 mental health centers, including school and community childhood lead 35 exposure assessment conducted by such centers (09EH16ER) (25703) ... 36 37 Brownfield opportunity area grants as authorized pursuant to section 38 970-r of the general municipal law (09B016ER) (25702) ....... 39 40 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 41 section 1, of the laws of 2017: 42 For services and expenses of projects and purposes authorized by 43 section 92-s of the state finance law to receive funding from the 44 solid waste account in accordance with a programmatic and financial 45 plan to be approved by the director of the budget, including subal-46 location to other state departments and agencies, according to the 47 following: Non-hazardous landfill closure projects (09LC15ER) (24813) ....... 48

250,000 ..... (re. \$250,000)

49

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
Secondary materials regional marketing assistance and energy conserva-
2
       tion services projects (09SM15ER) (24816) ......
3
       1,000,000 ..... (re. $979,000)
4
     Notwithstanding any law to the contrary, for community impact research
5
       grants. Such grants shall be in or affecting environmental justice
6
       communities in an amount of up to $50,000 for community groups for
7
       projects that address an environmental justice community's exposure
       to multiple environmental harms and risks. Such projects shall
8
9
       include studies, including air monitoring, to investigate the envi-
10
       ronment, or related public health issues of the community, research
11
       that will be used to expand the knowledge or understanding of the
12
       affected community and ways to improve the resiliency of the
13
       affected community. The results of the investigation shall be
       disseminated to members of the affected community. Community groups
14
       eligible for funding shall be located in the same area as the envi-
15
16
       ronmental and/or related public health issues to be addressed by the
17
       project. Such groups shall be primarily focused on addressing the
18
       environmental and/or related public health issues of the residents
       of the affected community and shall be comprised primarily of
19
       members of the affected community, $100,000 of which shall be made
20
       available to the city of Buffalo for lead inspection kits in zip
21
22
       codes of northeast Buffalo previously designated by the Erie County
23
       department of health as "communities of concern" where children are
24
       at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
25
       1,100,000 ...... (re. $389,000)
     Notwithstanding any law to the contrary, for assessment and recovery
26
27
       of any natural resource damages (09RD15ER) (24817) ......
28
       1,000,000 ...... (re. $250,000)
   By chapter 54, section 1, of the laws of 2014:
29
     For services and expenses of projects and purposes authorized by
30
31
       section 92-s of the state finance law to receive funding from the
32
       solid waste account in accordance with a programmatic and financial
       plan to be approved by the director of the budget, including subal-
33
34
       location to other state departments and agencies, according to the
35
       following:
36
     Non-hazardous landfill closure projects (09LC14ER) (24813) ......
37
       250,000 ...... (re. $163,000)
38
     Secondary materials regional marketing assistance and energy conserva-
       tion services projects (09SM14ER) (24816) ...................
39
40
       1,000,000 ...... (re. $1,000,000)
41
     Pesticide program, not less than $200,000 of which shall be for activ-
42
              related to Long Island pesticide pollution prevention
43
       (09PD14ER) (24818) ... 1,200,000 ...... (re. $1,000)
44
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD14ER) (24817) ......
45
46
       1,000,000 ...... (re. $190,000)
   By chapter 54, section 1, of the laws of 2013:
47
48
     For services and expenses of projects and purposes authorized by
49
       section 92-s of the state finance law to receive funding from the
50
       solid waste account in accordance with a programmatic and financial
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
4	Secondary materials regional marketing assistance and energy conserva-
5 6	tion services projects (09SM13ER) (24816) (re. \$1,000,000)
7	Notwithstanding any law to the contrary, for assessment and recovery
8	of any natural resource damages (09RD13ER) (24817)
9	155,000 (re. \$15,000)
10	By chapter 54, section 1, of the laws of 2012:
11	For services and expenses of projects and purposes authorized by
12	section 92-s of the state finance law to receive funding from the
13	solid waste account in accordance with a programmatic and financial
14 15	plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the
16	following:
17	Secondary materials regional marketing assistance and energy conserva-
18	tion services projects (09SM12ER) (24816)
19	1,000,000 (re. \$1,000,000)
20	Notwithstanding any law to the contrary, for assessment and recovery
21 22	of any natural resource damages (09RD12ER) (24817)
22	1/5,000 (ie. \$/5,000)
23	By chapter 54, section 1, of the laws of 2011:
24	For services and expenses of projects and purposes authorized by
25 26	section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial
20 27	plan to be approved by the director of the budget, including subal-
28	location to other state departments and agencies, according to the
29	following:
30	Secondary materials regional marketing assistance and energy conserva-
31	tion services projects (09SM11ER) (24816)
32 33	1,000,000 (re. \$1,000,000)  Notwithstanding any law to the contrary, for assessment and recovery
34	of any natural resource damages (09RD11ER) (24817)
35	200,000 (re. \$13,000)
2.6	
36 37	By chapter 99, section 1, of the laws of 2010:  For services and expenses of projects and purposes authorized by
38	section 92-s of the state finance law to receive funding from the
39	solid waste account in accordance with a programmatic and financial
40	plan to be approved by the director of the budget, including subal-
41	location to other state departments and agencies, according to the
42	following:
43	Secondary materials regional marketing assistance and energy conserva-
44 45	tion services projects (09SM10ER) (24816) (re. \$1,000,000)
46	By chapter 55, section 1, of the laws of 2009:
47	For services and expenses of projects and purposes authorized by
48	section 92-s of the state finance law to receive funding from the

241 12554-10-1

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
6 7	Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) 450,000
8 9 10 11 12	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:  Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816)
13 14 15 16 17	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816)
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
25 26 27 28 29 30	Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816)
31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751)
44 45 46	project schedule PROJECT AMOUNT

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 (thousands of dollars) 2 Non-hazardous landfill closure 3 projects	
By chapter 55, section 1, of the laws of 2005, as amended by chapter 54 section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized be section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal location to other state departments and agencies, including: (a notwithstanding any law to the contrary, \$1,300,000 for the assess ment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environ mental risk factors in New York State (09E205ER) (24751)	oy ne lal la
PROJECT	

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2004:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	project schedule
	PROJECT AMOUNT
	(thousands of dollars)  Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
34	Project Schedule
35 36 37 38 39 40 41 42 43 44 45 46 47 48	PROJECT AMOUNT
	(thousands of dollars)  Municipal waste reduction or recycling projects

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Total 16,925
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2002:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) 14,435,000
10 11 12	Project Schedule PROJECT AMOUNT
13 14 15 16 17 18 19 20 21 22 23 24 25 26	(thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751) 22,025,000
36 37 38 39	Project Schedule  PROJECT AMOUNT (thousands of dollars)
40 41 42 43 44 45 46 47	Non-hazardous landfill closure projects

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	assessment and recovery of any natural resource damages to the Hudson River
8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751) 22,083,319
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Non-hazardous landfill closure projects 9,000  Municipal waste reduction or recycling projects 4,500  Secondary materials regional marketing assistance and energy conservation services projects 4,500  Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River 1,300  Pesticides program 3,600  Total 22,900 ============
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751) 31,110,000
44 45 46 47 48	project schedule  PROJECT AMOUNT  (thousands of dollars)  Non-hazardous landfill closure

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
projects ..... 17,000
   Municipal waste reduction or
3
     recycling projects ..... 5,505
   Secondary materials regional
4
5
     marketing assistance and
6
     energy conservation services
7
     projects ..... 5,505
  8
9
10
     Total ..... 29,110
11
                            =========
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
12
13
      section 1, of the laws of 2007:
14
     For services and expenses of projects authorized by the environmental
15
      protection act of 1993 to receive funding from the solid and hazard-
16
      ous materials account (71E294ER) (24751) ......
17
      12,400,000 ..... (re. $4,000)
18
              project schedule
19 PROJECT
                                   TMITOMA
20 -----
21
                     (thousands of dollars)
22 Non-hazardous landfill closure
     projects ..... 9,000
23
24 Municipal waste reduction or
25
     recycling projects ..... 2,000
26 Secondary materials regional
27
    marketing
               assistance
28
     projects ..... 2,000
29
30
     Total ..... 13,000
31
32
   ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
33
     Capital Projects Funds - Other
     Environmental Protection Fund
34
     Open Space Account - 30454
35
     Environmental Protection and Enhancements Purpose
36
37 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
38
      section 1, of the laws of 2003:
39
     For supplemental services and expenses of projects and purposes,
      including the payment of liabilities incurred during state fiscal
40
      year 2001-02 for biodiversity stewardship and research, soil and
41
42
      water conservation districts. Finger Lakes-Lake Ontario Watershed
      Protection Alliance, Albany Pinebush Preserve Commission, Long
43
      Island South Shore Estuary Reserve and Peconic Bay; authorized by
44
45
      section 92-s of the state finance law to receive funding from the
      open space account in accordance with a programmatic and financial
46
47
      plan to be approved by the director of the budget, including subalo-
```

247 12554-10-1

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

cation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Sand Plains, Nelson Swamp, Streams, Rome Trail/Link Trail, Northern Greenway/Recreationway, Genny-Green Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Working Forest Lands/Conservation Easements Cedarlands, Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 ...... (re. \$59,000)

37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Land acquisition 38,000
42	Hudson River Estuary Manage-
43	ment Plan 5,800
44	Biodiversity stewardship and
45	research 750
46	County agriculture and farm-
47	land protection activities 8,000
48	Non-point source abatement and
49	control projects 6,000
50	Soil and water conservation

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	districts 1,860  Finger Lakes-Lake Ontario Watershed Protection Alliance 1,300  Albany Pine Bush Preserve Commission 370  Long Island Central Pine Barrens Planning 700  Long Island South Shore Estuary Reserve 350  Peconic Bay 200  Total 63,330
15 16 17 18	Capital Projects Funds - Other Environmental Protection Fund Parks, Recreation and Historic Preservation Account - 30453 Environmental Protection and Enhancements Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2002:  For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund-076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
37 38	Project Schedule PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Local waterfront revitaliza-
42	tion programs 6,750
43 44	Parks, recreation and historic
45	preservation projects
46	Stewardship projects 6,500
47	State parks projects 10,000
48	Historic barns projects 1,000
49	

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Total
By chapter 55, section 1, of the laws of 2000:  For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) 10,000,000 (re. \$1,467,000)
By chapter 55, section 1, of the laws of 1999:  For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) 26,650,000 (re. \$858,000)
Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environmental Protection and Enhancements Purpose
By chapter 54, section 1, of the laws of 2002:  For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000 (re. \$114,000)
Project Schedule PROJECT AMOUNT
(thousands of dollars)  Municipal waste reduction or recycling projects

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- 1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
- 2 Capital Projects Funds Other
- 3 Environmental Quality Bond Act Fund
- 4 Environmental Quality Bond Act Fund Account 30670
- 5 Bond Proceeds Purpose
- 6 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
- 8 The sum of \$209,000,000 or so much thereof as may be necessary is 9 hereby appropriated from the "environmental quality bond act fund" 10 as established by section 97-d of the state finance law for payment 11 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remedi-12 ation Disbursements," "Municipal Landfill Closure Disbursements," 13 14 "Land Acquisition, Preservation and Improvement Disbursements," and 15 "Historic Preservation, Municipal Park and Urban Cultural Parks 16 Disbursements." The director of the budget is hereby authorized to 17 designate to the state comptroller appropriations made from the 18 capital projects fund in accordance with the provisions of article 19 52 of the environmental conservation law for the purposes heretofore 20 specified. The state comptroller shall at the commencement of each 21 month certify to the director of the budget, the chairman of the 22 senate finance committee, and the chairman of the assembly ways and 23 means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes 24 25 herein enumerated for the month preceding such certification and 26 such certifications shall not exceed in the aggregate the moneys 27 appropriated therefor from the capital projects fund. A copy of each 28 such certification shall also be delivered to the public officers of 29 the respective state department or agency to which such capital 30 projects fund appropriations are made available (71109210) (80914) 31 ... 209,000,000 ..... (re. \$45,951,000)
- 32 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)
- 33 Capital Projects Funds Other
- 34 Environmental Quality Protection Fund
- 35 Environmental Quality Protection Account 30640
- 36 Bond Proceeds Purpose
- 37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
- The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund"
- as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as
- certified by the state comptroller as: "Water Quality Improvement
- Disbursements," "State Air Quality Improvement Disbursements,"
- 45 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
- 46 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
- 47 ment Disbursements," and "Park Lands Disbursements."

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

17 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

46 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 47 Capital Projects Funds Other
- 48 Capital Projects Fund 30000

49 Environmental Restoration Purpose

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)

25 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

<sup>49</sup> By chapter 55, section 1, of the laws of 2000:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

24 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

By chapter 55, section 1, of the laws of 1998:

49 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$22,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

- 46 By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
- For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
project costs, including costs incidental and appurtenant thereto
       and for payment of reimbursements to the clean water/clean air
 2
 3
       implementation fund for services and expenses of state departments
 4
       and agencies, including fringe benefits, hereinafter referred to as
 5
       "Environmental Restoration Project Disbursements". The moneys appro-
 б
       priated herein may be suballocated to other state departments and
 7
       agencies.
 8
     Notwithstanding the provisions of any general or special law, moneys
       hereby appropriated shall be available for environmental restoration
 9
10
       projects in accordance with title 5 of article 56 of the environ-
11
       mental conservation law upon the issuance of a certificate of
12
       approval of availability by the director of the division of the
13
       budget.
14
     The state comptroller at the commencement of each month shall certify
15
       to the director of the division of the budget, the commissioner of
16
       environmental conservation, the chairman of the senate finance
17
       committee, and the chairman of the assembly ways and means committee
18
       the amounts disbursed from this appropriation for "Environmental
       Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 ..... (re. $253,000)
19
20
21
   FACILITIES MAINTENANCE AND OPERATIONS (CCP)
22
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
23
24
     Maintenance and Operations Purpose
25
   By chapter 54, section 1, of the laws of 2020:
26
     For the maintenance and operation of various facilities and systems
27
       including personal services, fringe benefits and indirect costs
       28
   By chapter 54, section 1, of the laws of 2019:
30
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
31
32
       33
   FISH AND WILDLIFE (CCP)
34
     Capital Projects Funds - Other
35
     Capital Projects Fund - 30000
36
     Fish and Wildlife Purpose
   By chapter 54, section 1, of the laws of 2013:
37
     For the purchase of capital equipment and for the renovation, rehabil-
38
       itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe
39
40
41
       benefits and indirect costs (09HE1354) (24839) .............
42
       500,000 ...... (re. $500,000)
```

43 By chapter 54, section 1, of the laws of 2012:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2011:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839)
12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2010:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839)
18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839)
24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2008:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
30 31 32 33 34	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:  For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) 500,000
35 36 37 38	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose
39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2020:  For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2054) (24718)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
LANDS AND FORESTS (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Lands and Forests Purpose
 5
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses, including personal service, nonpersonal
 6
 7
       service, indirect costs and fringe benefits related to the steward-
 8
       ship of newly acquired and existing state lands, for the implementa-
 9
       tion of Unit Management Plans, costs related to invasive species
10
       management activities and for the development and implementation of
11
       Green Certification for state forests, including suballocation to
12
       other state departments and agencies (09LF2053) (25766) .....
13
       4,000,000 ...... (re. $4,000,000)
14
     For the purchase and replacement of equipment and facility improve-
15
       ments, including air monitoring, maintenance of facilities and emer-
16
       gency response in support of public safety, including personal
17
       services, fringe benefits and indirect costs (09PS2053) (24846) ...
18
       1,000,000 ...... (re. $1,000,000)
19
   By chapter 54, section 1, of the laws of 2019:
20
     For services and expenses, including personal service, non-personal
21
       service, indirect costs and fringe benefits related to the steward-
22
       ship of newly acquired and existing state lands, for the implementa-
23
       tion of Unit Management Plans, costs related to invasive species
24
       management activities and for the development and implementation of
25
       Green Certification for state forests, including suballocation to
26
       other state departments and agencies (09LF1953) (25766) .....
27
       5,000,000 ...... (re. $5,000,000)
   By chapter 54, section 1, of the laws of 2018:
28
29
     For services and expenses, including personal service, non-personal
30
       service, indirect costs and fringe benefits related to the steward-
31
       ship of newly acquired and existing state lands, for the implementa-
32
       tion of Unit Management Plans, costs related to invasive species
33
       management activities and for the development and implementation of
34
       Green Certification for state forests, including suballocation to
35
       other state departments and agencies (09LF1853) (25766) .....
36
       5,000,000 ...... (re. $4,320,000)
37
   By chapter 54, section 1, of the laws of 2017:
38
     For the purchase and replacement of equipment and facility improve-
39
       ments, including air monitoring, maintenance of facilities and emer-
40
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS1753) (24846) ...
41
42
       1,000,000 ..... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2016:
43
44
     For the purchase and replacement of equipment and facility improve-
       ments, including air monitoring, maintenance of facilities and emer-
45
46
       gency response in support of public safety, including personal
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	services, fringe benefits and indirect costs (09PS1653) (24846) 500,000 (re. \$395,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2015:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000
9 10 11 12 13	By chapter 55, section 1, of the laws of 2010:  For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) 500,000
14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009:  For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) (24843) 900,000
24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2007: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) 4,300,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:  For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2000:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) 1,000,000
42 43 44 45	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:  For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) (24851) 500,000 (re. \$297,000)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 1993:  For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) (24848) 18,800,000
15 16 17 18	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:  For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) 3,450,000 (re. \$891,000)
19 20 21	By chapter 54, section 1, of the laws of 1987, for:  Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) 6,000,000 (re. \$2,246,000)
22 23 24 25	Capital Projects Funds - Other Forest Preserve Expansion Fund Forest Preserve Expansion Account - 31450 Lands and Forests Purpose
26 27 28 29 30	By chapter 55, section 1, of the laws of 1996:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) (24853) 20,000
31 32 33 34 35	By chapter 54, section 1, of the laws of 1993:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) (24853) 175,000
36 37 38 39	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Lands and Forests Purpose
40 41 42 43	By chapter 54, section 1, of the laws of 2018:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000 (re. \$10,000,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2017:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) (24847) 10,000,000
9 10 11 12 13	By chapter 55, section 1, of the laws of 2016:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847)
14 15 16 17 18	By chapter 54, section 1, of the laws of 2013:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847)
19 20 21 22 23	By chapter 54, section 1, of the laws of 2011:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847)
24 25 26 27 28	By chapter 55, section 1, of the laws of 2008:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847)
29 30 31 32 33	By chapter 55, section 1, of the laws of 2007:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847)
34	MARINE RESOURCES (CCP)
35 36 37 38	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
39 40 41 42 43	By chapter 54, section 1, of the laws of 2020:  For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR20A1) (24708) 10,000,000 (re. \$10,000,000)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2019: 2 For the federal share of capital projects undertaken pursuant to fish 3 and wildlife and marine resources purposes including the acquisition 4 of property including suballocation to other state departments and 5 agencies (09MR19A1) (24708) ... 10,000,000 ...... (re. \$9,651,000) 6 By chapter 54, section 1, of the laws of 2017: 7 For the federal share of capital projects undertaken pursuant to fish 8 and wildlife and marine resources purposes including the acquisition 9 of property including suballocation to other state departments and 10 agencies (09MR17A1) (24708) ... 5,000,000 ...... (re. \$4,405,000) By chapter 54, section 1, of the laws of 2015: 11 12 For the federal share of capital projects undertaken pursuant to fish 13 and wildlife and marine resources purposes including the acquisition 14 of property including suballocation to other state departments and 15 agencies (09MR15A1) (24708) ... 5,000,000 ...... (re. \$1,691,000) By chapter 54, section 1, of the laws of 2011: 16 17 For the federal share of capital projects undertaken pursuant to fish 18 and wildlife and marine resources purposes including the acquisition 19 of property including suballocation to other state departments and 20 agencies (09MR11A1) (24708) ... 5,000,000 ...... (re. \$15,000) By chapter 55, section 1, of the laws of 2010: 21 22 For the federal share of capital projects undertaken pursuant to fish 23 and wildlife and marine resources purposes including the acquisition 24 of property including suballocation to other state departments and 25 agencies (09MR10A1) (24708) ... 5,700,000 ...... (re. \$1,000) 26 By chapter 55, section 1, of the laws of 2008: 27 For the federal share of capital projects undertaken pursuant to fish 28 and wildlife and marine resources purposes including the acquisition 29 of property including suballocation to other state departments and agencies (09MR08A1) (24708) ... 4,000,000 ...... (re. \$1,497,000) 30 NEW YORK WORKS (CCP) 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Flood Control Purpose By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 35 section 1, of the laws of 2015: 36 37 For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to 38 39 flood management, including but not limited to various dam safety 40 projects and the demolition of unsafe structures on state-owned 41 land; various flood protection projects including the state share of 42 federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse 43

Channel; the state share of various shore protection projects,

44

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 ................. (re. \$10,218,000)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 Operational Services Purpose

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43 44

45

46 47

48

# 11 By chapter 54, section 1, of the laws of 2020:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768) ... 55,250,000 ...... (re. \$54,412,000)

# By chapter 54, section 1, of the laws of 2019:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing suballocation to other state departments and agencies (09NY1951)
(25768) ... 55,250,000 ......................... (re. \$48,690,000)

By chapter 54, section 1, of the laws of 2018:

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35 36

37

38 39

40

41

42

43

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contraprojects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 ...... (re. \$25,086,000)

By chapter 54, section 1, of the laws of 2017:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 ...... (re. \$34,932,000)

By chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2015:

20 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 35 section 1, of the laws of 2016: 36 For services, expenses, and indirect costs related to New York Works

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
of the fund from which the expenditures were made (09NY1351) (25768)
2.
       ... 40,000,000 ...... (re. $4,797,000)
   OPERATIONS (CCP)
4
     Capital Projects Funds - Other
5
     Capital Projects Fund - 30000
6
     Operational Services Purpose
7
   By chapter 54, section 1, of the laws of 2020:
8
     For rehabilitation and improvements of various department facilities
9
       and systems including personal service and fringe benefits and indi-
10
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
11
       other state departments and agencies (09RI2051) (24855) .....
12
13
       24,000,000 ..... (re. $24,000,000)
14
     For services and expenses, including personal service and fringe bene-
15
       fits, necessary for projects and purposes required by Executive
16
       Order 88, including design, construction, operation and maintenance
17
       of all new buildings, and the development and purchase of energy
18
       efficient equipment; for remedial activities at state-owned facili-
19
       ties, including the compliance with state and federal laws and regu-
20
       lations (09SF2051) (24859) ... 2,000,000 ...... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2019:
21
     For rehabilitation and improvements of various department facilities
22
23
       and systems including personal service and fringe benefits and indi-
24
       rect costs in accordance with a programmatic and financial plan to
25
       be approved by the director of the budget including suballocation to
26
       other state departments and agencies (09RI1951) (24855) .....
27
       By chapter 54, section 1, of the laws of 2018:
28
29
     For rehabilitation and improvements of various department facilities
30
       and systems including personal service and fringe benefits and indi-
31
       rect costs in accordance with a programmatic and financial plan to
32
       be approved by the director of the budget including suballocation to
33
       other state departments and agencies (09RI1851) (24855) .....
34
       18,000,000 ...... (re. $10,245,000)
   By chapter 54, section 1, of the laws of 2017:
35
36
     For rehabilitation and improvements of various department facilities
37
       and systems including personal service and fringe benefits and indi-
38
       rect costs in accordance with a programmatic and financial plan to
39
       be approved by the director of the budget including suballocation to
       other state departments and agencies (09RI1751) (24855) .....
40
       15,000,000 ..... (re. $2,225,000)
41
42
     For replacement of vehicles and heavy duty construction equipment
43
       44
     For services and expenses, including personal service and fringe bene-
       fits, necessary for projects and purposes required by Executive
45
46
       Order 88, including design, construction, operation and maintenance
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
 2
 3
       ties, including the compliance with state and federal laws and regu-
 4
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
 5
   By chapter 55, section 1, of the laws of 2016:
     For replacement of vehicles and heavy duty construction equipment
 6
 7
       8
     For services and expenses, including personal service and fringe bene-
 9
       fits, necessary for projects and purposes required by Executive
10
       Order 88, including design, construction, operation and maintenance
11
       of all new buildings, and the development and purchase of energy
12
       efficient equipment; for remedial activities at state-owned facili-
13
       ties, including the compliance with state and federal laws and regu-
14
       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
15
   By chapter 54, section 1, of the laws of 2015:
16
     For replacement of vehicles and heavy duty construction equipment
17
       (09EQ1551) (24856) ... 2,750,000 ........................... (re. $1,093,000)
18
     For services and expenses, including personal services and fringe
19
       benefits, for design and construction of department facilities
20
       (09DF1551) (24858) ... 750,000 ........................ (re. $750,000)
21
     For services and expenses, including personal service, fringe bene-
22
       fits, and non-personal services necessary for remedial activities to
23
       plug or replug abandoned oil and gas wells including the surface
       restoration of the affected land pursuant to article 23 of the envi-
24
25
       ronmental conservation law (090G1551) (25767) ......
26
       500,000 ..... (re. $242,000)
27
     For services and expenses, including personal service and fringe bene-
28
       fits, necessary for projects and purposes required by Executive
29
       Order 88, including design, construction, operation and maintenance
30
       of all new buildings, and the development and purchase of energy
31
       efficient equipment; for remedial activities at state-owned facili-
32
       ties, including the compliance with state and federal laws and regu-
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $1,545,000)
33
   By chapter 54, section 1, of the laws of 2014:
34
     For replacement of vehicles and heavy duty construction equipment
35
36
       (09EQ1451) (24856) ... 2,000,000 ........................ (re. $603,000)
     For services and expenses, including personal services and fringe
37
38
       benefits, for design and construction of department facilities
39
       (09DF1451) (24858) ... 750,000 ............................ (re. $750,000)
40
     For services and expenses, including personal service, fringe bene-
41
       fits, and non-personal services necessary for remedial activities to
42
       plug or replug abandoned oil and gas wells including the surface
       restoration of the affected land pursuant to article 23 of the envi-
43
       ronmental conservation law (090G1451) (25767) ......
44
45
       500,000 ...... (re. $500,000)
```

46 By chapter 54, section 1, of the laws of 2013:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) (24858) 750,000
10 11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857)
22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2009:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857)
30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2008:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857)
38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2007:  For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) 2,000,000
45	By chapter 55, section 1, of the laws of 2006:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) 750,000 (re. \$58,000)
4 5 6 7	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Financial Security Account - 32201 Operational Services Purpose
8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented.  Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895)
17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) (24895)
25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 1994:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) (24895)
33 34 35 36	Capital Projects Funds - Other Natural Resource Damages Fund Natural Resource Damages Account - 31900(M) Operational Services Purpose
37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860)
43 44	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-2 3 4 5 26,000,000 ..... (re. \$6,662,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 6 7 section 1, of the laws of 2005: 8 For services and expenses related to restoration projects, replacement 9 acquisition projects or combinations thereof resulting from success-10 ful natural resource damages claims. No portion of this appropri-11 ation shall be available for projects for which recovered funds have 12 not been received including suballocation to the department of 13 health and the office of parks, recreation and historic preservation 14 (09449451) (24860) ... 23,503,000 ........................ (re. \$330,000) 15 PURE WATERS BOND FUND (CCP) Capital Projects Funds - Other 16 17 Pure Waters Bond Fund 18 Pure Waters Bond Fund Account - 30620 19 Bond Proceeds Purpose 20 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996: 21 22 The sum of two hundred sixty-three million thirty-five thousand nine 23 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 24 be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one 25 26 hundred and seventy-six of the laws of nineteen hundred sixty-five 27 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state 28 29 finance law for disbursements from such fund pursuant to appropri-30 ations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the 31 32 extent specified in section 17-1903 of the environmental conserva-33 tion law. Such disbursements are hereinafter referred to as "Pure 34 Waters disbursements." 35 The director of the budget is hereby authorized to designate to the 36 state comptroller appropriations made from the capital projects fund 37 for purposes for which pure waters expenditures are authorized. The 38 state comptroller shall at the commencement of each month certify to 39 the director of the budget, the chairman of the senate finance 40 committee, and the chairman of the assembly ways and means commit-41

42

43

44

45

46

47

48

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
..... (re. $20,568,000)
2 RECREATION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Recreation Purpose
   By chapter 54, section 1, of the laws of 2017:
6
7
     For campground modernization and reconstruction including personal
       services, fringe benefits and indirect costs (09CM1752) (24861) ....
8
9
       By chapter 54, section 1, of the laws of 2013:
10
     For campground modernization and reconstruction including personal
11
       services, fringe benefits and indirect costs (09CM1352) (24861) ....
12
13
       1,000,000 ..... (re. $317,000)
   By chapter 55, section 1, of the laws of 2009:
14
     For campground modernization and reconstruction including personal
15
       services, fringe benefits and indirect costs (09CM0952) (24861) ....
16
17
       500,000 ...... (re. $199,000)
18 RESTORE MOTHER NATURE (CCP)
19
     Capital Projects Fund - Other
     Capital Projects Fund - Restore Mother Nature (Bondable) - 30000
20
21
     Restore Mother Nature Purpose
   The appropriation made by chapter 54, section 1, of the laws of 2020, is
22
       hereby amended and reappropriated to read:
23
     For the payment of the costs of capital projects, pursuant to the
24
25
       environmental bond act of 2020 and section 58-0303 of the environ-
26
       mental conservation law, to be reimbursed from bond proceeds for
       capital projects for restoration and flood risk reduction, including
27
       not more than $250,000,000 for a voluntary real property buy-out
28
29
       program, not less than $100,000,000 for shoreline protection, and
30
       not less than $100,000,000 for inland flooding and the local water-
31
       front revitalization program.
32
     Costs of such projects may include but not be limited to appraisal,
33
       surveying, planning, engineering and architectural services, plans
34
       and specifications, consultation and legal services, site prepara-
35
       tion, demolition, construction, and other direct expenses incident
36
       to such project, all or a portion of the funds appropriated herein
37
       may be suballocated or transferred to any department, agency, or
38
       public authority.
     No part of this appropriation shall be made available prior to the
39
       approval of the environmental bond act of 2020 by the voters at the
40
       general election to be held in November of 2020 (09FR20RM) (25610)
41
       ... [1,000,000,000] is hereby amended by REPEALING the sum of
42
       $1,000,000,000.
43
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than \$75,000,000 for fish hatcheries, not less than \$200,000,000 for open space, and not less than \$100,000,000 for farmland protection.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the general election to be held in November of 2020 (09OP2ORM) (25614) ... [550,000,000] is hereby amended by REPEALING the sum of \$550,000,000.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than \$350,000,000 for green buildings.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the general election to be held in November of 2020 (09CC20RM) (25615) ... [700,000,000] is hereby amended by REPEALING the sum of \$700,000,000.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than \$200,000,000 for water infrastructure improvement act projects and not less than \$100,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

general election to be held in November of 2020 (09WQ20RM) (25616)
... [550,000,000] is hereby amended by REPEALING the sum of \$550,000,000

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the general election to be held in November of 2020 (09RS20RM) (25617) ... [200,000,000] is hereby amended by REPEALING the sum of \$200,000,000.

# 21 RESTORE MOTHER NATURE BOND ACT (CCP)

- 22 Capital Projects Fund Other
- 23 Restore Mother Nature Bond Fund
- 24 Restore Mother Nature Bond Fund Account
- 25 Bond Proceeds Purpose

26 The appropriation made by chapter 54, section 1, of the laws of 2020, is 27 hereby amended and reappropriated to read:

The sum of \$3,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the restore mother nature bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2020, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2020 "restore mother nature".

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which restore mother nature bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding the provisions of any general or special law, no 2 moneys shall be available from the restore mother nature bond fund until a certificate of approval of availability shall have been 3 4 issued by the director of the budget, and a copy of such certificate 5 of approval filed with the state comptroller, the chairman of the 6 senate finance committee, and the chairman of the assembly ways and 7 means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment 8 shall be filed with the state comptroller, the chairman of the 9 10 senate finance committee, and the chairman of the assembly ways and means committee (09RM2010) ...  $[\frac{3,000,000,000}{}]$  is hereby amended by 11 12 REPEALING the sum of \$3,000,000,000

- 13 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Hazardous Waste Purpose

31

32

33

34

35

36

37

38

39

40

17 By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from 18 19 responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this 20 21 appropriation shall be available for expenditure until a party or 22 parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the 23 24 department of environmental conservation or the commissioner's 25 designee, and which agreement is approved by the director of the 26 budget, providing for repayment to the state of an amount equal to 27 the amount disbursed from this appropriation. A copy of such agree-28 ment shall be filed with the state comptroller, the chairman of the 29 senate finance committee and chairman of the assembly ways and means 30 committee.

41 By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

17 By chapter 54, section 1, of the laws of 2018:

 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 ........................ (re. \$1,502,000)

41 By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 ......................... (re. \$15,391,000)

# 15 By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 ...... (re. \$3,609,000)

# By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-ment shall be filed with the state comptroller, the chairman of the

276 12554-10-1

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

senate finance committee and chairman of the assembly ways and means 2 committee. 3 Notwithstanding any other provision of law to the contrary, the comp-4 troller is authorized to repay settlements or advances for specified 5 remedial and monitoring projects from this fund with monies of the 6 hazardous waste remedial fund received for such projects pursuant to 7 consent orders and agreements to address sites contaminated with 8 hazardous waste. 9 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 10 received pursuant to such consent orders and agreements (09AD15F7) 11 12 (24868) ... 8,000,000 ...... (re. \$2,122,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 13 14 section 1, of the laws of 2010: 15 For payment by the state, as reimbursement or as an advance from 16 responsible parties for remedial and monitoring work at inactive 17 hazardous waste disposal sites or from volunteers for the voluntary 18 cleanup of contaminated brownfield sites. No portion of this appro-19 priation shall be available for expenditure until a party or parties 20 either responsible for a site or volunteering to cleanup a site have 21 entered into an agreement with the commissioner of the department of 22 environmental conservation or the commissioner's designee, and which 23 agreement is approved by the director of the budget, providing for 24 repayment to the state of an amount equal to the amount disbursed 25 from this appropriation. A copy of such agreement shall be filed 26 with the state comptroller, the chairman of the senate finance 27 committee and chairman of the assembly ways and means committee. 28 Nothwithstanding any other provision of law to the contrary, the comp-29 troller is authorized to repay settlements or advances for specified 30 inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial 31 32 fund received for such projects pursuant to inactive hazardous waste 33 site remediation consent orders and voluntary cleanup agreements. 34 The director of the budget shall certify to the comptroller the 35 specific portions of this appropriation for which monies have been 36 received pursuant to such consent orders and voluntary cleanup 37 agreements (09AD08F7) (24868) ... 10,000,000 ...... (re. \$697,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 38 39 section 1, of the laws of 2007: 40 For services and expenses for the Town of Smithtown/Kings Park Psychi-41 atric Center Rehabilitation including suballocation to other state 42 departments and agencies (09KP06F7) (24865) ...... 43 25,000,000 ...... (re. \$559,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

44 45

46 For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive 47 hazardous waste disposal sites or from volunteers for the voluntary 48 49 cleanup of contaminated brownfield sites. No portion of this appro-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 priation shall be available for expenditure until a party or parties 2 either responsible for a site or volunteering to cleanup a site have 3 entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which 4 5 agreement is approved by the director of the budget, providing for 6 repayment to the state of an amount equal to the amount disbursed 7 from this appropriation. A copy of such agreement shall be filed 8 with the state comptroller, the chairman of the senate finance 9 committee and chairman of the assembly ways and means committee. 10 Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified 11 12 inactive hazardous waste remedial projects and voluntary cleanup 13 projects from this fund with monies of the hazardous waste remedial 14 fund received for such projects pursuant to inactive hazardous waste 15 site remediation consent orders and voluntary cleanup agreements. 16 The director of the budget shall certify to the comptroller the 17 specific portions of this appropriation for which monies have been 18 received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 ...... (re. \$340,000) 19 By chapter 55, section 1, of the laws of 1999: 20 21 For payment by the state, as an advance for remedial and monitoring 22 work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or 23 parties responsible for a site have entered into an agreement with 24 25 the commissioner of the department of environmental conservation, 26 and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the 27 amount disbursed from this appropriation. A copy of such agreement 28 29 shall be filed with the state comptroller, the chairman of the 30 senate finance committee and chairman of the assembly ways and means 31 committee. 32 Notwithstanding any other provision of law to the contrary, the comp-33

41 By chapter 55, section 1, of the laws of 1998:

- 45 Capital Projects Fund Other
- 46 Hazardous Waste Remedial Fund
- 47 Environmental Restoration Projects Account 31504
- 48 Hazardous Waste Purpose

34 35

36

37

38

39 40

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
By chapter 54, section 1, of the laws of 2019:
 2
           services and expenses related to environmental restoration
       projects in accordance with title 5 of article 56 of the environ-
 3
 4
       mental conservation law (09ER19F7) (25738) .................
 5
       3,100,000 ...... (re. $3,100,000)
     Capital Projects Funds - Other
 6
 7
     Hazardous Waste Remedial Fund
 8
     Hazardous Waste Cleanup Account - 31506
 9
     Hazardous Waste Purpose
10
   By chapter 54, section 1, of the laws of 2020:
11
     For payment of the state share of the costs of hazardous waste site
12
       remediation projects, in accordance with title 13 of article 27 of
       the environmental conservation law and section 97-b of the state
13
14
       finance law, for projects, and for payment of state costs associated
15
       with the remediation of offsite contamination at significant threat
16
       sites as provided for in section 27-1411 of the environmental
17
       conservation law, including personal service and fringe benefits of
18
       the departments of environmental conservation, health and law and
19
       including suballocations to the departments of health and law and
20
       including costs incidental and appurtenant thereto, provided that a
21
       portion of such amount may be available for environmental restora-
       tion projects in accordance with title 5 of article 56 of the envi-
22
       ronmental conservation law. None of this appropriation may be
23
       expended for any purposes authorized in title 12 of article 27 of
24
25
       the environmental conservation law (09HB20F7) (24863) ......
26
       100,000,000 ...... (re. $82,440,000)
27
   By chapter 54, section 1, of the laws of 2019:
     For payment of the state share of the costs of hazardous waste site
28
29
       remediation projects, in accordance with title 13 of article 27 of
30
       the environmental conservation law and section 97-b of the state
       finance law, for projects, and for payment of state costs associated
31
32
       with the remediation of offsite contamination at significant threat
33
       sites as provided for in section 27-1411 of the environmental
       conservation law, including personal service and fringe benefits of
34
35
       the departments of environmental conservation, health and law and
36
       including suballocations to the departments of health and law and
37
       including costs incidental and appurtenant thereto, provided that a
38
       portion of such amount may be available for environmental restora-
39
       tion projects in accordance with title 5 of article 56 of the envi-
40
       ronmental conservation law. None of this appropriation may be
41
       expended for any purposes authorized in title 12 of article 27 of
42
       the environmental conservation law (09HB19F7) (24863) ......
43
       100,000,000 ..... (re. $61,508,000)
   By chapter 54, section 1, of the laws of 2018:
44
     For payment of the state share of the costs of hazardous waste site
45
46
       remediation projects, in accordance with title 13 of article 27 of
       the environmental conservation law and section 97-b of the state
47
48
       finance law, for projects, and for payment of state costs associated
```

279 12554-10-1

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 2 3 conservation law, including personal service and fringe benefits of 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and 6 including costs incidental and appurtenant thereto, provided that a 7 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-8 9 ronmental conservation law. None of this appropriation may be 10 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) ...... 11 12 100,000,000 ..... (re. \$46,752,000) By chapter 54, section 1, of the laws of 2017: 13 14 For payment of the state share of the costs of hazardous waste site 15 remediation projects, in accordance with title 13 of article 27 of 16 the environmental conservation law and section 97-b of the state 17 finance law, for projects, and for payment of state costs associated 18 with the remediation of offsite contamination at significant threat 19 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 20 21 the departments of environmental conservation, health and law and 22 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 23 24 portion of such amount may be available for environmental restora-25 tion projects in accordance with title 5 of article 56 of the envi-26 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 27 28 the environmental conservation law (09HB17F7) (24863) ...... 29 100,000,000 ..... (re. \$31,515,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For payment of the state share of the costs of hazardous waste site 32 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 33 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat 36 sites as provided for in section 27-1411 of the environmental 37 conservation law, including personal service and fringe benefits of 38 the departments of environmental conservation, health and law and 39 including suballocations to the departments of health and law and 40 including costs incidental and appurtenant thereto, provided that a 41 portion of such amount may be available for environmental restora-42 tion projects in accordance with title 5 of article 56 of the envi-43 ronmental conservation law (09HB16F7) (24863) ...... 44 100,000,000 ..... (re. \$4,257,000) 45

By chapter 54, section 1, of the laws of 2015:

46 For payment of the state share of the costs of hazardous waste site 47 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 48 49 finance law, for projects, and for payment of state costs associated

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
with the remediation of offsite contamination at significant threat
       sites as provided for in section 27-1411 of the environmental
 2
       conservation law, including personal service and fringe benefits of
 3
 4
       the departments of environmental conservation, health and law and
 5
       including suballocations to the departments of health and law and
 6
       including costs incidental and appurtenant thereto, provided that a
 7
       portion of such amount may be available for environmental restora-
       tion projects in accordance with title 5 of article 56 of the envi-
 8
9
       ronmental conservation law (09HB15F7) (24863) ......
10
       100,000,000 ..... (re. $12,086,000)
11
   By chapter 54, section 1, of the laws of 2012:
12
     For payment of the state share of the costs of hazardous waste site
13
       remediation projects, in accordance with title 13 of article 27 of
14
       the environmental conservation law and section 97-b of the state
15
       finance law, for projects, and for payment of state costs associated
16
       with the remediation of offsite contamination at significant threat
17
       sites as provided for in section 27-1411 of the environmental
       conservation law, including personal service and fringe benefits of
18
19
       the departments of environmental conservation, health and law and
20
       including suballocations to the departments of health and law and
21
       including costs incidental and appurtenant thereto (09HB12F7)
22
       (24863) ... 120,000,000 ...... (re. $9,303,000)
   By chapter 54, section 1, of the laws of 2011:
23
     For payment of the state share of the costs of hazardous waste site
24
25
       remediation projects, in accordance with title 13 of article 27 of
26
       the environmental conservation law and section 97-b of the state
27
       finance law, for projects, and for payment of state costs associated
28
       with the remediation of offsite contamination at significant threat
29
       sites as provided for in section 27-1411 of the environmental
30
       conservation law, including personal services and fringe benefits of
31
       the departments of environmental conservation, health and law and
32
       including suballocations to the departments of health and law and
       including costs incidental and appurtenant thereto (09HB11F7)
33
34
       (24863) ... 120,000,000 ...... (re. $12,884,000)
   By chapter 55, section 1, of the laws of 2010:
35
     For payment of the state share of the costs of hazardous waste site
36
37
       remediation projects, in accordance with title 13 of article 27 of
38
       the environmental conservation law and section 97-b of the state
39
       finance law, for projects, and for payment of state costs associated
40
       with the remediation of offsite contamination at significant threat
41
       sites as provided for in section 27-1411 of the environmental
42
       conservation law, including personal services and fringe benefits of
43
       the departments of environmental conservation, health and law and
44
       including suballocations to the departments of health and law and
45
       including costs incidental and appurtenant thereto
                                                              (09HB10F7)
46
       (24863) ... 120,000,000 ........................ (re. $5,609,000)
```

<sup>47</sup> By chapter 55, section 1, of the laws of 2009:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For payment of the state share of the costs of hazardous waste site
 2
       remediation projects, in accordance with title 13 of article 27 of
       the environmental conservation law and section 97-b of the state
 3
 4
       finance law, for projects, and for payment of state costs associated
 5
       with the remediation of offsite contamination at significant threat
 6
       sites as provided for in section 27-1411 of the environmental
 7
       conservation law, including personal services and fringe benefits of
 8
       the departments of environmental conservation, health and law and
9
       including suballocations to the departments of health and law and
10
       including costs incidental and appurtenant thereto (09HB09F7)
11
       (24863) ... 120,000,000 ........................ (re. $1,804,000)
   By chapter 55, section 1, of the laws of 2008:
12
13
     For payment of the state share of the costs of hazardous waste site
14
       remediation projects, in accordance with title 13 of article 27 of
15
       the environmental conservation law and section 97-b of the state
16
       finance law, for projects, and for payment of state costs associated
17
       with the remediation of offsite contamination at significant threat
       sites as provided for in section 27-1411 of the environmental
18
       conservation law, including personal services and fringe benefits of
19
20
       the departments of environmental conservation, health and law and
21
       including suballocations to the departments of health and law and
22
       including
                   costs incidental and appurtenant thereto (09HB08F7)
23
       (24863) ... 120,000,000 ...... (re. $5,743,000)
24
   By chapter 55, section 1, of the laws of 2007:
25
     For payment of the state share of the costs of hazardous waste site
26
       remediation projects, in accordance with title 13 of article 27 of
27
       the environmental conservation law and section 97-b of the state
28
       finance law, for projects, and for payment of state costs associated
29
       with the remediation of offsite contamination at significant threat
30
       sites as provided for in section 27-1411 of the environmental
31
       conservation law, including personal services and fringe benefits of
32
       the departments of environmental conservation, health and law and
33
       including suballocations to the departments of health and law and
34
       including costs incidental and appurtenant thereto (09HB07F7)
35
       (24863) ... 120,000,000 ....... (re. $1,573,000)
   By chapter 55, section 1, of the laws of 2006:
36
37
     For payment of the state share of the costs of hazardous waste site
38
       remediation projects, in accordance with title 13 of article 27 of
39
       the environmental conservation law and section 97-b of the state
40
       finance law, for projects, and for payment of state costs associated
41
       with the remediation of offsite contamination at significant threat
42
       sites as provided for in section 27-1411 of the environmental
       conservation law, including personal services and fringe benefits of
43
44
       the departments of environmental conservation, health and law and
45
       including suballocations to the departments of health and law and
46
       including costs incidental and appurtenant thereto (09HB06F7)
47
       (24863) ... 120,000,000 ......................... (re. $3,096,000)
```

<sup>48</sup> By chapter 55, section 1, of the laws of 2005:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10	For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) 120,000,000 (re. \$2,101,000)
12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) 120,222,000 (re. \$5,571,000)
25	SCHEDULE
26 27 28	Personal service       15,855,844         Nonpersonal service       975,871         Fringe benefits       5,746,290
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5	Available for maintenance undistributed 97,643,995  Total of schedule 120,222,000  ============================
6 7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:  For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) (24863) 120,000,000 (re. \$4,379,000)
18	SCHEDULE
19 20 21	Personal service       15,700,000         Nonpersonal service       966,325         Fringe benefits       5,689,680
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health
42 43 44	Available for maintenance undistributed 97,643,995
45 46	Total of schedule 120,000,000 =======

47 Capital Projects Funds - Other

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
Hazardous Waste Remedial Fund
 2
     Hazardous Waste Remediation Oversight and Assistance Account - 31505
 3
     Hazardous Waste Purpose
 4
   By chapter 54, section 1, of the laws of 2020:
 5
     For the personal services and fringe benefits of the department of
 6
       environmental conservation including suballocation to the department
 7
       of health related to the brownfield cleanup program pursuant to
 8
       title 14 of article 27 of the environmental conservation law and the
 9
       voluntary cleanup program including costs incurred prior to April 1,
       2020 (09BC20F7) (24867) ... 6,000,000 ...... (re. $4,734,000)
10
    By chapter 54, section 1, of the laws of 2019:
11
12
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
13
14
        of health related to the brownfield cleanup program pursuant to
15
       title 14 of article 27 of the environmental conservation law and the
16
       voluntary cleanup program including costs incurred prior to April 1,
17
       2019 (09BC19F7) (24867) ... 6,000,000 ...... (re. $1,036,000)
   By chapter 54, section 1, of the laws of 2018:
18
19
     For the personal services and fringe benefits of the department of
20
       environmental conservation including suballocation to the department
21
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
22
23
       voluntary cleanup program including costs incurred prior to April 1,
24
        2018 (09BC18F7) (24867) ... 6,000,000 ............... (re. $1,004,000)
25
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
       section 1, of the laws of 2018:
26
      For the personal services and fringe benefits of the department of
27
       environmental conservation including suballocation to the department
28
29
       of health related to the brownfield cleanup program pursuant to
30
       title 14 of article 27 of the environmental conservation law and the
       voluntary cleanup program including costs incurred prior to April 1,
31
32
        2017 (09BC17F7) (24867) ... 6,000,000 ....... (re. $928,000)
    By chapter 55, section 1, of the laws of 2016:
33
     For the personal services and fringe benefits of the department of
34
35
       environmental conservation including suballocation to the department
36
       of health related to the brownfield cleanup program pursuant to
37
       title 14 of article 27 of the environmental conservation law and the
38
       voluntary cleanup program including costs incurred prior to April 1,
39
        2016 (09BC16F7) (24867) ... 6,000,000 ....... (re. $562,000)
   By chapter 54, section 1, of the laws of 2015:
40
     For the personal services and fringe benefits of the department of
41
42
       environmental conservation including suballocation to the department
43
       of health related to the brownfield cleanup program pursuant to
44
       title 14 of article 27 of the environmental conservation law and the
45
       voluntary cleanup program including costs incurred prior to April 1,
46
       2015 (09BC15F7) (24867) ... 6,000,000 ................ (re. $630,000)
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
By chapter 54, section 1, of the laws of 2014:
 2
     For the personal services and fringe benefits of the department of
 3
        environmental conservation including suballocation to the department
 4
        of health related to the brownfield cleanup program pursuant to
 5
        title 14 of article 27 of the environmental conservation law and the
 б
        voluntary cleanup program including costs incurred prior to April 1,
 7
        2014 (09BC14F7) (24867) ... 6,000,000 ................. (re. $439,000)
 8
    By chapter 54, section 1, of the laws of 2013:
 9
     For the personal services and fringe benefits of the department of
        environmental conservation including suballocation to the department
10
        of health related to the brownfield cleanup program pursuant to
11
        title 14 of article 27 of the environmental conservation law and the
12
13
        voluntary cleanup program including costs incurred prior to April 1,
14
        2013 (09BC13F7) (24867) ... 6,000,000 ................. (re. $629,000)
15
   By chapter 54, section 1, of the laws of 2012:
     For the personal services and fringe benefits of the department of
16
        environmental conservation including suballocation to the department
17
18
        of health related to the brownfield cleanup program pursuant to
        title 14 of article 27 of the environmental conservation law and the
19
20
        voluntary cleanup program including costs incurred prior to April 1,
21
        2012 (09BC12F7) (24867) ... 10,000,000 ................. (re. $4,405,000)
   By chapter 54, section 1, of the laws of 2011:
22
23
     For the personal services and fringe benefits of the department of
24
        environmental conservation including suballocation to the department
        of health related to the brownfield cleanup program pursuant to
25
26
        title 14 of article 27 of the environmental conservation law and the
27
        voluntary cleanup program including costs incurred prior to April 1,
        2011 (09BC11F7) (24867) ... 10,000,000 .............. (re. $5,564,000)
28
29
    By chapter 55, section 1, of the laws of 2010:
30
     For the following purposes: non-bondable services and expenses associ-
        ated with the brownfield cleanup and hazardous waste remediation
31
32
        projects; and, suballocation to other state departments and agen-
33
        cies; and for other brownfield site cleanup hazardous waste purposes
34
        (09TG10F7) (24866) ... 2,250,000 ......................... (re. $2,250,000)
      For the personal services and fringe benefits of the department of
35
        environmental conservation including suballocation to the department
36
37
        of health related to the brownfield cleanup program pursuant to
38
        title 14 of article 27 of the environmental conservation law and the
39
        voluntary cleanup program including costs incurred prior to April 1,
40
        2010 (09BC10F7) (24867) ... 10,000,000 .............. (re. $5,414,000)
    By chapter 55, section 1, of the laws of 2009:
41
     For the following purposes: non-bondable services and expenses associ-
42
43
        ated with the brownfield cleanup and hazardous waste remediation
44
        projects; and, suballocation to other state departments and agen-
45
       cies; and for other brownfield site cleanup hazardous waste purposes
46
        (09TG09F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
 2
       of health related to the brownfield cleanup program pursuant to
 3
 4
       title 14 of article 27 of the environmental conservation law and the
 5
       voluntary cleanup program including costs incurred prior to April 1,
 б
        2009 (09BC09F7) (24867) ... 10,000,000 ....... (re. $3,462,000)
 7
    By chapter 55, section 1, of the laws of 2008:
8
     For the following purposes: non-bondable services and expenses associ-
9
       ated with the brownfield cleanup and hazardous waste remediation
10
       projects; and, suballocation to other state departments and agen-
11
       cies; and for other brownfield site cleanup hazardous waste purposes
12
        (09TG08F7) (24866) ... 2,250,000 ........................... (re. $2,250,000)
     For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department
13
14
15
        of health related to the brownfield cleanup program pursuant to
16
        title 14 of article 27 of the environmental conservation law and the
17
       voluntary cleanup program including costs incurred prior to April 1,
18
        2008 (09BC08F7) (24867) ... 10,275,000 ................. (re. $2,022,000)
19
    By chapter 55, section 1, of the laws of 2007:
20
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
21
22
       projects; and, suballocation to other state departments and agen-
       cies; and for other brownfield site cleanup hazardous waste purposes
23
24
        (09TG07F7) (24866) ... 2,250,000 ........................ (re. $638,000)
25
      For the personal services and fringe benefits of the department of
26
        environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
27
28
       title 14 of article 27 of the environmental conservation law and the
29
       voluntary cleanup program including costs incurred prior to April 1,
30
       2007 (09BC07F7) (24867) ... 9,375,000 ............... (re. $3,417,000)
    By chapter 55, section 1, of the laws of 2006:
31
32
     For the following purposes pursuant to a memorandum of understanding
33
        to be executed by the governor, the temporary president of the
34
        senate and the speaker of the assembly: non-bondable services and
35
        expenses associated with the brownfield cleanup and hazardous waste
36
       remediation projects; grants authorized pursuant to section 970-r of
       the general municipal law; technical assistance grants pursuant to
37
38
        titles 13 and 14 of article 27 of the environmental conservation
39
       law; services and expenses associated with negotiating and oversee-
40
        ing implementation of brownfield site cleanup agreements in accord-
41
       ance with title 14 of article 27 of the environmental conservation
42
       law; including personal services and fringe benefits of the depart-
       ment of environmental conservation including costs incidental and
43
44
       appurtenant thereto including suballocation to other state depart-
45
       ments and agencies; and for other brownfield site cleanup hazardous
46
       waste purposes (09HT06F7) (81096) ......
47
       15,000,000 ...... (re. $15,000,000)
      For the personal services and fringe benefits of the department of
48
49
       environmental conservation including suballocation to the department
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 2 3 voluntary cleanup program including costs incurred prior to April 1, 4 2006 (09BC06F7) (24867) ... 7,375,000 ................. (re. \$702,000) 5 By chapter 55, section 1, of the laws of 2005: 6 For the following purposes pursuant to a memorandum of understanding 7 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 8 9 expenses associated with the brownfield cleanup and hazardous waste 10 remediation projects; grants authorized pursuant to section 970-r of 11 the general municipal law; technical assistance grants pursuant to 12 titles 13 and 14 of article 27 of the environmental conservation 13 law; services and expenses associated with negotiating and oversee-14 ing implementation of brownfield site cleanup agreements in accord-15 ance with title 14 of article 27 of the environmental conservation 16 law; including personal services and related fringe benefits of the 17 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 18 departments and agencies; and for other brownfield site cleanup 19 20 hazardous waste purposes (09HT05F7) (81096) ...... 21 15,000,000 ..... (re. \$15,000,000) 22 For the personal services and related fringe benefits of the depart-23 ment of environmental conservation including suballocation to the department of health related to the brownfield cleanup program 24 25 pursuant to title 14 of article 27 of the environmental conservation 26 law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) ..... 27 28 14,217,000 ..... (re. \$1,762,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 29 30 section 1, of the laws of 2009: 31 For the following purposes pursuant to a memorandum of understanding 32 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 33 34 expenses associated with the brownfield cleanup and hazardous waste 35 remediation projects; grants authorized pursuant to section 970-r of 36 the general municipal law; technical assistance grants pursuant to 37 titles 13 and 14 of article 27 of the environmental conservation 38 law; services and expenses associated with negotiating and oversee-39 ing implementation of brownfield site cleanup agreements in accord-40 ance with title 14 of article 27 of the environmental conservation 41 law; including personal services and related fringe benefits of the 42 department of environmental conservation including costs incidental 43 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 44 45 hazardous waste purposes (09HT04F7) (81096) ...... 46 47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 48 section 1, of the laws of 2009:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the following purposes pursuant to a Memorandum of Understanding 2 to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and 3 expenses associated with brownfield clean up and hazardous waste 4 5 remediation projects; grants authorized pursuant to section 970-r of 6 the general municipal law; technical assistance grants pursuant to 7 titles 13 and 14 of article 27 of the environmental conservation 8 law; services and expenses associated with negotiating and oversee-9 ing implementation of brownfield site cleanup agreements in accord-10 ance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the 11 12 department of environmental conservation including costs incidental 13 and appurtenant thereto including suballocation to other state 14 departments and agencies; and for other brownfield site cleanup 15 hazardous waste purposes (09HT03F7) (81096) ..... 16 17 Capital Projects Funds - Other Hazardous Waste Remedial Fund 18 19 Hazardous Waste Remediation Site Investigation and Construction 20 Account - 31501 21 Hazardous Waste Purpose 22 By chapter 55, section 1, of the laws of 2016: 23 For services and expenses related to Hazardous Waste Program, includ-24 ing personal service, fringe benefits and non-bondable services and 25 expenses related to hazardous waste remediation projects (09IN16F7) 26 (25709) ... 2,000,000 ...... (re. \$2,000,000) 27 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 1999: 31 For payment of the state's share of the costs of hazardous waste site 32 33 remediation projects, in accordance with the provisions of title 3 34 of article 52 of the environmental conservation law, for projects, 35 including costs incidental and appurtenant thereto, and for payment 36 of reimbursements to the hazardous waste remedial fund for services 37 and expenses of the departments of environmental conservation, law 38 and health, including fringe benefits (09HW99F7) (24870) ...... 39 37,625,000 ...... (re. \$579,000) By chapter 55, section 1, of the laws of 1997: 40 For payment of the state's share of the costs of hazardous waste site 41 42 remediation projects, in accordance with the provisions of title 3 43 of article 52 of the environmental conservation law, for projects, 44 including costs incidental and appurtenant thereto (09HW97F7)

(24870) ... 30,000,000 ..... (re. \$501,000)

45

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
By chapter 55, section 1, of the laws of 1996:
 2
     For payment of the state's share of the costs of hazardous waste site
 3
       remediation projects, in accordance with the provisions of title 3
 4
       of article 52 of the environmental conservation law, for projects,
 5
       including costs incidental and appurtenant thereto
                                                             (09HW96F7)
 6
       (24870) ... 32,800,000 ..... (re. $228,000)
 7
   By chapter 54, section 1, of the laws of 1995:
 8
     For payment of the state's share of the costs of hazardous waste site
 9
       remediation projects, in accordance with the provisions of title 3
10
       of article 52 of the environmental conservation law, for projects,
11
       including costs incidental and appurtenant thereto
                                                             (09HW95F7)
12
       (24870) ... (re. $1,065,000)
   By chapter 54, section 1, of the laws of 1994:
13
14
     For payment of the state's share of the costs of hazardous waste site
15
       remediation projects, in accordance with the provisions of title 3
16
       of article 52 of the environmental conservation law, for projects,
       including costs incidental and appurtenant thereto (09HW94F7)
17
18
       (24870) ... 150,000,000 ..... (re. $11,785,000)
19
   By chapter 54, section 1, of the laws of 1993:
20
     For payment of the state's share of the costs of hazardous waste site
21
       remediation projects, in accordance with the provisions of title 3
22
       of article 52 of the environmental conservation law, for projects,
23
       including costs incidental and appurtenant thereto
                                                            (09HW93F7)
24
       (24870) ... 140,000,000 ..... (re. $1,202,000)
25
   By chapter 54, section 1, of the laws of 1992:
     For payment of the state's share of the costs of hazardous waste site
26
27
       remediation projects, in accordance with the provisions of title 3
28
       of article 52 of the environmental conservation law, for projects,
29
       including costs incidental and appurtenant thereto (09HW92F7)
30
       (24870) ... 204,000,000 ..... (re. $3,831,000)
   By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
31
       section 3, of the laws of 1992:
32
33
     For payment of the state's share of the costs of hazardous waste site
       remediation projects, in accordance with the provisions of title 3
34
35
       of article 52 of the environmental conservation law, for projects,
       including costs incidental and appurtenant thereto (091691F7)
36
37
       (24870) ... 110,000,000 ..... (re. $861,000)
   By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38
       section 3, of the laws of 1991:
39
     For payment of the state share of the costs of hazardous waste site
40
41
       remediation projects, in accordance with the provisions of title 3
42
       of article 52 of the environmental conservation law, for projects,
43
       including costs incidental and appurtenant thereto (095390F7)
44
                   ..... 173,575,000 ........................ (re. $10,170,000)
       (24870) ...
```

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
       section 3, of the laws of 1990:
 2
 3
     For payment of the state share of the costs of hazardous waste site
 4
       remediation projects, in accordance with the provisions of title 3
 5
       of article 52 of the environmental conservation law, for projects,
 б
        including costs incidental and appurtenant thereto
 7
                    ..... 26,000,000 ......................... (re. $1,570,000)
        (24870) ...
   By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 8
       section 3, of the laws of 1990:
 9
10
     For payment of the state share of the costs of hazardous waste site
11
       remediation projects, in accordance with the provisions of title
12
       three of article fifty-two of the environmental conservation law,
13
       for projects, including the transfer of obligations from capital
14
       projects appropriations funded from the hazardous waste remedial
15
       fund - 312 and including costs incidental and appurtenant thereto,
16
        (095887F7) (24870) ... 100,000,000 ..... (re. $1,499,000)
17
     Capital Projects Funds - Other
18
     Capital Projects Fund - 30000
19
     Solid Waste Management Purpose
20
   By chapter 55, section 1, of the laws of 2010:
     For payment of the state share of the costs of municipal landfill
21
22
       closure projects, in accordance with the provisions of article 52
23
       and title 5 of article 54 of the environmental conservation law, for
24
       projects, including costs incidental and appurtenant thereto and the
25
       payment of liabilities incurred prior to April 1, 2010 (09571056)
26
       (24869) ... 342,000 ...... (re. $342,000)
   SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
27
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
30
     Solid Waste Management Purpose
   By chapter 55, section 1, of the laws of 1998:
31
     For state assistance payments for the state share of the costs of
32
33
       solid waste projects in accordance with the provisions of title 4 of
34
       article 56 of the environmental conservation law for project costs,
35
       including costs incidental and appurtenant thereto and for payment
36
       of reimbursements to the clean water/clean air implementation fund
37
       for services and expenses of state departments and agencies, includ-
38
       ing fringe benefits, hereinafter referred to as "Solid Waste Project
39
       Disbursements". The moneys appropriated herein may be suballocated
40
       to other state departments and agencies.
     Notwithstanding the provisions of any general or special law, the
41
42
       moneys hereby appropriated shall be available for solid waste
43
       projects in accordance with title 4 of article 56 of the environ-
       mental conservation law upon the issuance of a certificate of
44
```

approval of availability by the director of the division of the

45 46

budget.

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 ....................... (re. \$35,000)

#### 8 project schedule 9 PROJECT AMOUNT 10 -----11 (thousands of dollars) 12 Fresh Kills landfill closure project ..... 15,000 13 14 Municipal landfill projects ..... 5,000 15 Municipal recycling projects ..... 5,000 16 17 Total ..... 25,000

19 By chapter 413, section 28, of the laws of 1996, as amended by chapter 20 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

=========

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) (24709) ... 35,000,000 ....................... (re. \$1,000)

42 SOLID WASTE MANAGEMENT (CCP)

18

21

22 23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41

- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Solid Waste Management Purpose
- 46 By chapter 54, section 1, of the laws of 2020:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2056) (25730) 4,000,000 (re. \$4,000,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2019: For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) 4,000,000 (re. \$3,995,000)
10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2018:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) 500,000
18 19 20 21	By chapter 54, section 1, of the laws of 2017:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) (24872) 500,000
22 23 24 25	By chapter 55, section 1, of the laws of 2016:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) 500,000
26 27 28 29	By chapter 55, section 1, of the laws of 2010: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) (24871) 50,000
30 31 32 33	By chapter 55, section 1, of the laws of 2009: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000
34 35 36 37	By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000
38 39 40 41	By chapter 55, section 1, of the laws of 2007: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) 350,000 (re. \$39,000)
42	By chapter 55, section 1, of the laws of 2006:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For post-closure costs associated with the state-owned Rush Landfill 2 including suballocation to other state departments and agencies 3 (09RL0656) (24871) ... 450,000 ....... (re. \$1,000) 4 Capital Projects Funds - Other 5 Miscellaneous Capital Projects Fund 6 New York Environmental Protection and Spill Remediation Account -7 32219 8 Solid Waste Management Purposes 9 By chapter 54, section 1, of the laws of 2020: 10 For services and capital expenses associated with costs incurred under 11 Article 12 of the Navigation Law, and for cleanup, investigation, 12 and removal of petroleum spills, including prior year liabilities 13 (090S2056) (25720) ... 21,200,000 ...... (re. \$21,194,000) By chapter 54, section 1, of the laws of 2019: 15 For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, 16 and removal of petroleum spills, including prior year liabilities 17 18 (090S1956) (25720) ... 21,200,000 ........................ (re. \$1,051,000) 19 Capital Projects Funds - Federal 20 Federal Capital Projects Fund ENCON Federal Capital Account - 31364(M) 21 22 Hazardous Waste Purpose 23 By chapter 54, section 1, of the laws of 2018: 24 For the federal share of the cleanup of hazardous waste sites pursuant 25 to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or 26 27 amendments thereto including suballocation to other state depart-28 ments and agencies (09FS18F7) (24873) ...... 29 30,000,000 ...... (re. \$29,696,000) By chapter 55, section 1, of the laws of 2016: 30 For the federal share of the cleanup of hazardous waste sites pursuant 31 provision of the federal comprehensive environmental 32 33 response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state depart-34 ments and agencies (09FS16F7) (24873) ...... 35 36 30,000,000 ..... (re. \$29,350,000) 37 WATER RESOURCES (CCP) 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Flood Control Purpose 41 By chapter 54, section 1, of the laws of 2020: 42 For the state's share including personal service, nonpersonal service, 43 fringe benefits and indirect costs of various shore protection

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

projects including suballocation to other state departments and 2 agencies (09W12063) (24880) ... 1,000,000 ...... (re. \$1,000,000) 3 For various new and existing flood protection projects including the 4 state share of federal sponsored flood control projects, and the 5 maintenance of existing flood control projects; for coastal erosion 6 hazard area mapping of the state's Atlantic Ocean and Great Lakes 7 coastlines and the state share of costs associated with matching 8 federal funds for a statewide flood plain map modernization program; 9 for the state share of costs associated with the installation and/or 10 reinstallation, upgrade, monitoring and maintenance of a statewide 11 network of stream flow gauges, including personal service, nonper-12 sonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2063) (24881) 13 14 ... 1,500,000 ..... (re. \$1,054,000) 15 For an advance payment by the state for the local costs of various 16 shore protection projects. No portion of this appropriation shall be 17 available until the respective municipality has entered into an 18 agreement with the commissioner of the department of environmental 19 conservation, and such agreement is approved by the director of the 20 budget (09AD2063) (24887) ... 5,000,000 ...... (re. \$5,000,000) 21 By chapter 54, section 1, of the laws of 2019: 22

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1963) (24881) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of budget (09AD1963) (24887) ... 5,000,000 ....... (re. \$5,000,000)

### By chapter 54, section 1, of the laws of 2018:

23

24

25

26

27

28

29

30

31

32

33

34 35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including subal-

295 12554-10-1

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

location to other state departments and agencies (09FL1863) (24881) 2 3 For an advance payment by the state for the local costs of various 4 shore protection projects. No portion of this appropriation shall be 5 available until the respective municipality has entered into an 6 agreement with the commissioner of the department of environmental 7 conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) ... 3,000,000 ....... (re. \$3,000,000) 8 9 By chapter 54, section 1, of the laws of 2017: 10 For various new and existing flood protection projects including the 11 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 12 13 hazard area mapping of the state's Atlantic Ocean and Great Lakes 14 coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization 15 16 program; for the state share of costs associated with the installa-17 tion and/or reinstallation, upgrade, monitoring and maintenance of a 18 statewide network of stream flow gauges, including personal service, 19 non-personal service, fringe benefits and indirect costs, including 20 suballocation to other state departments and agencies (09FL1763) 21 (24881) ... 2,000,000 ...... (re. \$131,000) 22 For an advance payment by the state for the local costs of various 23 shore protection projects. No portion of this appropriation shall be 24 available until the respective municipality has entered into an 25 agreement with the commissioner of the department of environmental 26 conservation, and such agreement is approved by the director of the 27 budget (09AD1763) (24887) ... 3,000,000 ........... (re. \$3,000,000) By chapter 55, section 1, of the laws of 2016: 28 For various new and existing flood protection projects including the 29 30 state share of federal sponsored flood control projects, and the 31 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 32 33 coastlines and the state share of costs associated with matching 34 federal funds for a statewide flood plain map modernization program; 35 for the state share of costs associated with the installation and/or 36 reinstallation, upgrade, monitoring and maintenance of a statewide 37 network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including subal-38 39 location to other state departments and agencies (09FL1663) (24881) 40 41 For an advance payment by the state for the local costs of various 42 shore protection projects. No portion of this appropriation shall be 43 available until the respective municipality has entered into an 44 agreement with the commissioner of the department of environmental 45 conservation, and such agreement is approved by the director of the 46 budget (09AD1663) (24887) ... 3,000,000 ....... (re. \$3,000,000) 47 By chapter 54, section 1, of the laws of 2015:

For an advance payment by the state for the local costs of various 48 49 shore protection projects. No portion of this appropriation shall be

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
available until the respective municipality has entered into an
 2
       agreement with the commissioner of the department of environmental
 3
       conservation, and such agreement is approved by the director of the
 4
       budget (09AD1563) (24887) ... 3,000,000 ........... (re. $3,000,000)
 5
   By chapter 54, section 1, of the laws of 2014:
 6
     For various new and existing flood protection projects including the
 7
       state share of federal sponsored flood control projects, and the
       maintenance of existing flood control projects; for coastal erosion
 8
 9
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
10
       coastlines and the state share of costs associated with matching
11
       federal funds for a statewide flood plain map modernization program;
12
       for the state share of costs associated with the installation and/or
13
       reinstallation, upgrade, monitoring and maintenance of a statewide
14
       network of stream flow gauges, including personal service, nonper-
15
       sonal service, fringe benefits and indirect costs, including subal-
16
       location to other state departments and agencies (09FL1463) (24881)
17
       ... 1,000,000 ...... (re. $307,000)
   By chapter 54, section 1, of the laws of 2012:
18
19
     For the state's share including personal service, nonpersonal service,
20
       fringe benefits and indirect costs of various shore protection
21
       projects including suballocation to other state departments and
       agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
22
23
     For various new and existing flood protection projects including the
24
       state share of federal sponsored flood control projects, and the
25
       maintenance of existing flood control projects; for coastal erosion
26
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
27
       coastlines and the state share of costs associated with matching
28
       federal funds for a statewide flood plain map modernization program;
29
       for the state share of costs associated with the installation and/or
30
       reinstallation, upgrade, monitoring and maintenance of a statewide
31
       network of stream flow gauges, including personal service, nonper-
32
       sonal service, fringe benefits and indirect costs, including subal-
33
       location to other state departments and agencies (09FL1263) (24881)
34
       ... 5,000,000 ..... (re. $1,000)
   By chapter 54, section 1, of the laws of 2011:
35
     For the state's share including personal services, fringe benefits and
36
37
       indirect costs of various shore protection projects including subal-
38
       location to other state departments and agencies (09W11163) (24880)
39
       40
     For various new and existing flood protection projects including the
41
       state share of federal sponsored flood control projects, and the
42
       maintenance of existing flood control projects including personal
       services and fringe benefits, including suballocation to other state
43
44
       departments and agencies (09FL1163) (24881) ......
45
       1,000,000 ...... (re. $190,000)
46
     For services and expenses for the state share of costs associated with
47
       matching federal funds for a statewide flood plain map modernization
       program, including suballocation to other state departments and
48
49
       agencies (09FP1163) (24883) ... 834,000 ...... (re. $834,000)
```

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2010:  For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881)
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2009: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) 1,000,000
21 22 23 24 25	By chapter 55, section 1, of the laws of 2008:  For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) 834,000 (re. \$95,000)
26 27 28	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884)
29 30 31 32 33	By chapter 55, section 1, of the laws of 2006: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) 834,000 (re. \$145,000)
34 35 36 37 38	By chapter 55, section 1, of the laws of 2005:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) 800,000
39 40 41 42 43	By chapter 55, section 1, of the laws of 2004:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) 1,000,000
44	By chapter 55, section 1, of the laws of 2003:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For the state's share of federally funded flood control projects
       including personal services, fringe benefits and indirect costs. No
 2
 3
       portion of this appropriation shall be available until the federal
 4
       share of such projects is appropriated (09FC0363) (24723) ......
 5
       2,359,000 ...... (re. $1,563,000)
 б
     For an advance payment by the state for the local costs of various
 7
       shore protection projects. No portion of this appropriation shall be
 8
       available until the respective county has entered into an agreement
9
       with the commissioner of the department of environmental conserva-
10
       tion, and such agreement is approved by the director of the budget
       (09AD0363) (24887) ... 895,000 ...... (re. $150,000)
11
   By chapter 54, section 1, of the laws of 2002:
12
13
     For an advance payment by the state for the local costs of various
14
       shore protection projects. No portion of this appropriation shall be
15
       available until the respective county has entered into an agreement
16
       with the commissioner of the department of environmental conserva-
17
       tion, and such agreement is approved by the director of the budget
18
       (09AD0263) (24887) ... 1,955,000 ........................ (re. $102,000)
19
   By chapter 54, section 1, of the laws of 2001:
20
     For an advance payment by the state for the local costs of various
21
       shore protection projects. No portion of this appropriation shall be
22
       available until the respective county has entered into an agreement
23
       with the commissioner of the department of environmental conserva-
24
       tion, and such agreement is approved by the director of the budget
25
       (09070163) (24887) ... 1,275,000 ......................... (re. $3,000)
26
   By chapter 55, section 1, of the laws of 2000:
27
     For the state's share of various shore protection projects including
       suballocation to other state departments and agencies (09W10063)
28
29
       (24880) ... 6,300,000 ...... (re. $124,000)
30
     For an advance payment by the state for the local costs of various
31
       shore protection projects. No portion of this appropriation shall be
32
       available until the respective county has entered into an agreement
33
       with the commissioner of the department of environmental conserva-
34
       tion, and such agreement is approved by the director of the budget
35
       (09A10063) (24887) ... 1,275,000 ............................ (re. $38,000)
   By chapter 55, section 1, of the laws of 1999:
36
37
     For an advance payment by the state for the local costs of various
38
       shore protection projects. No portion of this appropriation shall be
39
       available until the respective county has entered into an agreement
40
       with the commissioner of the department of environmental conserva-
41
       tion, and such agreement is approved by the director of the budget
       42
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
43
44
       section 1, of the laws of 2009:
45
     For the state's share of shore protection projects including Shinne-
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
46
47
       Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
```

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889)	1 2	Beach Nourishment Project (09W29963) (25892)       (re. \$147,000)
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000 (re. \$130,000)  By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:  For various dam safety projects (09009763) (24884)	4 5 6 7 8	section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889)
100, section 5, of the laws of 2006:  19 For various dam safety projects (09009763) (24884)	10 11 12 13 14 15	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
section 1, of the laws of 2009:  For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889)	18 19 20 21 22 23	108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884)
47 For the state's share of shore protection projects including Shinne-	26 27 28 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	section 1, of the laws of 2009:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 2 evacuation route projects at Bayville, Rockaway and Long Beach 3 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Water Resources Purpose 7 By chapter 54, section 1, of the laws of 2020: An advance for costs incurred relating to work required for the safety 8 9 of dams and other structures impounding water, to be reimbursed in 10 accordance with section 15-0507 of the environmental conservation 11 law (09DA2057) (24878) ... 500,000 ......................... (re. \$500,000) For payment of a portion of the state's match for federal capitaliza-12 13 tion grants for the water pollution control revolving 14 (09RF2057) (24874) ... 35,000,000 ........................ (re. \$35,000,000) 15 For services and expenses including personal service, fringe benefits, 16 and nonpersonal service for the water pollution control revolving 17 fund and related water quality activities including suballocation to 18 other state departments and agencies (09SR2057) (25707) ..... 19 For services and expenses including personal service, fringe benefits, 20 21 and nonpersonal service for the Excelsior Conservation Corps program 22 including suballocation to other state departments and agencies 23 (09CC2057) (25708) ... 200,000 ...... (re. \$136,000) 24 The sum of \$500,000,000 is hereby appropriated for the costs of clean 25 water infrastructure projects, including services, expenses, and 26 indirect costs, including but not limited to the following: projects 27 as authorized by the New York state water infrastructure improvement 28 act of 2017; for New York state intermunicipal water infrastructure 29 projects pursuant to section 1285-s of the public authorities law; 30 for water quality improvement projects, including nonagricultural 31 nonpoint source abatement and control projects, municipal wastewater 32 treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green 33 infrastructure projects; for land acquisition projects, including 34 35 projects for source water protection pursuant to title 33 of article 36 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 37 districts for the cost of water quality protection projects awarded 38 39 on a competitive basis prioritizing financial need and hardship, 40 intended to assist concentrated animal feeding operations; for the 41 remediation of sites pursuant to titles 12 and 13 of article 27 of 42 environmental conservation law and consistent with the 43 provisions of section 97-b of the state finance law, provided howev-44 er that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; 45 46 replacement of lead drinking water service lines pursuant to 47 section 1114 of the public health law; for New York City for water 48 quality projects located within the New York City watershed; for a 49 program to upgrade or replace septic systems and cesspools pursuant

to section 1285-u of the public authorities law; for water infras-

50

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tructure emergency assistance pursuant to section 1285-t of the 2 public authorities law; to support municipal water quality infras-3 tructure programs which may otherwise not qualify for state support, 4 or may require additional state support; for the development of 5 information technology systems related to water quality pursuant to 6 section 3-0315 of the environmental conservation law. All or a 7 portion of the appropriation may be provided to the environmental 8 facilities corporation or suballocated to any other department or 9 state agency (09CW2057) (25722) ...... 10 500,000,000 ..... (re. \$499,786,000) 11 By chapter 54, section 1, of the laws of 2019: 12 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in 13 14 accordance with section 15-0507 of the environmental conservation 15 law (09DA1957) (24878) ... 500,000 .................. (re. \$500,000) 16 For payment of a portion of the state's match for federal capitaliza-17 grants for the water pollution control revolving fund 18 (09RF1957) (24874) ... 35,000,000 ...... (re. \$35,000,000) 19 For services and expenses including personal service, fringe benefits, 20 and nonpersonal service for the water pollution control revolving 21 fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) ..... 22 23 For services and expenses including personal service, fringe benefits, 24 25 and nonpersonal service for the Excelsior Conservation Corps program 26 including suballocation to other state departments and agencies 27 28 The sum of \$500,000,000 is hereby appropriated for the costs of clean 29 water infrastructure projects, including services, expenses, and 30 indirect costs, including but not limited to the following: projects 31 as authorized by the New York state water infrastructure improvement 32 act of 2017; for New York state intermunicipal water infrastructure 33 projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural 34 35 nonpoint source abatement and control projects, municipal wastewater 36 treatment projects, and municipal separate storm sewer system 37 projects, and for the proper management of road salt; for green 38 infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 39 40 15 of the environmental conservation law; for state assistance 41 payments, services, and expenses to soil and water conservation 42 districts for the cost of water quality protection projects awarded 43 on a competitive basis prioritizing financial need and hardship, 44 intended to assist concentrated animal feeding operations; for the 45 remediation of sites pursuant to titles 12 and 13 of article 27 of 46 the environmental conservation law and consistent with 47 provisions of section 97-b of the state finance law, provided howev-48 er that no more than 5,000,000 of such appropriation may be expended 49 for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to 50 51 section 1114 of the public health law; for New York City for water

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
quality projects located within the New York City watershed; for a
2
       program to upgrade or replace septic systems and cesspools pursuant
3
       to section 1285-u of the public authorities law; for water infras-
4
       tructure emergency assistance pursuant to section 1285-t of the
5
       public authorities law; to support municipal water quality infras-
6
       tructure programs which may otherwise not qualify for state support,
7
       or may require additional state support; for the development of
8
       information technology systems related to water quality pursuant to
9
       section 3-0315 of the environmental conservation law. All or a
10
       portion of the appropriation may be provided to the environmental
       facilities corporation or suballocated to any other department or
11
12
       state agency (09CW1957) (25722) ......
13
       500,000,000 ..... (re. $484,761,000)
   By chapter 54, section 1, of the laws of 2018:
14
15
     An advance for costs incurred relating to work required for the safety
16
       of dams and other structures impounding water, to be reimbursed in
17
       accordance with section 15-0507 of the environmental conservation
       law (09DA1857) (24878) ... 500,000 ........................ (re. $500,000)
18
19
     For payment of a portion of the state's match for federal capitaliza-
                    for the water pollution control revolving fund
20
             grants
21
       (09RF1857) (24874) ... 35,000,000 ......................... (re. $35,000,000)
22
     For services and expenses including personal service, fringe benefits,
       and nonpersonal service for the water pollution control revolving
23
24
       fund and related water quality activities including suballocation to
       other state departments and agencies (09SR1857) (25707) .....
25
26
       5,500,000 ..... (re. $775,000)
27
     For services and expenses including personal service, fringe benefits,
28
       and nonpersonal service for the Excelsior Conservation Corps program
29
       including suballocation to other state departments and agencies
30
       By chapter 54, section 1, of the laws of 2017:
31
32
     An advance for costs incurred relating to work required for the safety
33
       of dams and other structures impounding water, to be reimbursed in
34
       accordance with section 15-0507 of the environmental conservation
35
       law (09DA1757) (24878) ... 500,000 .................. (re. $500,000)
36
     For payment of a portion of the state's match for federal capitaliza-
             grants for the water pollution control revolving fund
37
       (09RF1757) (24874) ... 35,000,000 ...... (re. $13,714,000)
38
39
     For services and expenses including personal service, fringe benefits,
40
       and nonpersonal service for the Excelsior Conservation Corps program
41
       including suballocation to other state departments and agencies
42
       By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
43
       section 1, of the laws of 2018:
44
45
     For the state's share of shore protection or coastal erosion projects,
46
       including the Army Corp of Engineers South Shore of Staten Island
       Project (09SI1757) (25721) ... 151,000,000 ..... (re. $140,317,000)
47
     The sum of $2,500,000,000 is hereby appropriated for the capital costs
48
49
       of clean water infrastructure projects, including
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3 4 5

6

7

8 9 10

11 12

13

14

15

16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31

32 33

34

35

36 37

38

39

40

41

42

43

44

45

46 47

48

49

50 51

and indirect costs, as follows: not less than \$1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) ...... 2,500,000,000 ..... (re. \$2,229,594,000)

By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 ....................... (re. \$500,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	including suballocation to other state departments and agencies (09CC1657) (25708) 200,000
17 18 19 20 21	By chapter 54, section 1, of the laws of 2015:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) (24878) 500,000 (re. \$500,000)
22 23 24 25 26	By chapter 54, section 1, of the laws of 2014:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) 500,000 (re. \$500,000)
27 28 29 30 31	By chapter 54, section 1, of the laws of 2013:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) (24878) 500,000 (re. \$500,000)
32 33 34 35 36	By chapter 54, section 1, of the laws of 2012:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) 500,000 (re. \$500,000)
37 38 39 40 41	By chapter 55, section 1, of the laws of 2007:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) 350,000 (re. \$349,000)
42 43 44 45 46	By chapter 55, section 1, of the laws of 2006:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) 300,000 (re. \$300,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:  For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557) (24705)
9 10 11 12	Capital Projects Funds - Federal Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 Water Resources Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2020: For federal capitalization grants for the water pollution control revolving fund (09SF2057) (24876)
17 18 19 20	By chapter 54, section 1, of the laws of 2019: For federal capitalization grants for the water pollution control revolving fund (09SF1957) (24876)
21 22 23 24	By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control revolving fund (09SF1857) (24876)
25 26 27 28	By chapter 54, section 1, of the laws of 2017: For federal capitalization grants for the water pollution control revolving fund (09SF1757) (24876)
29	WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
33	Water Quality Improvement Projects
34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$7,161,000)

25 26	PROJECT AMOUNT
27	(thousands of dollars)
28	Hudson River water quality
29	improvement projects 1,334
30	Long Island Sound water quali-
31	ty improvement projects 21,000
32	New York Harbor water quality
33	improvement projects 1,142
34	Finger Lakes water quality
35	improvement projects 3,372
36	Peconic and South Shore Estu-
37	ary water quality improve-
38	ment projects 7,500
39	State facility projects 1,881
40	Municipal wastewater treatment
41	improvement projects and
42	municipal flood control
43	projects 2,575
44	Dam safety projects 4,000
45	State parks projects 1,814
46	Municipal parks projects and

historic preservation and

heritage area projects ..... 2,300

Total ..... 46,918

Project Schedule

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2001:

б

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ........................ (re. \$8,427,000)

### 34 Project Schedule

35	PROJECT AMOUNT
36 37	(thousands of dollars)
38	Hudson River water quality
39	improvement projects 2,800
40	Long Island Sound water quali-
41	ty improvement projects 50,000
42	Lake Champlain water quality
43	improvement projects 1,000
44	Onondaga Lake water quality
45	improvement projects 9,912
46	New York Harbor water quality
47	improvement projects 1,500
48	Finger Lakes water quality
49	improvement projects 3,500
50	Peconic and South Shore Estu-
51	ary water quality improve-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

	CAPITAL PRODUCTS REAPPROPRIATIONS 2021 22
1	ment projects 2,000
2	State facility projects
3	Open space land conservation
4	projects 3,470
5	State parks projects 4,000
6	Municipal parks projects and
7	historic preservation and
8	heritage area projects 8,000
9	
10	Total 87,582
11	========
12	By chapter 55, section 1, of the laws of 2000:
13	For state assistance payments for the state share of the costs of
14	clean water projects in accordance with the provisions of title 3 of
15	article 56 of the environmental conservation law for project cost,
16	including costs incidental and appurtenant thereto and for payment
17	of reimbursements to the clean water/clean air implementation fund
18	for services and expenses of state departments and agencies, includ-
19	ing fringe benefits, hereinafter referred to as "Clean Water Project
20	Disbursements".
21	The moneys appropriated herein may be suballocated to all state
22	departments and agencies. Further, moneys herein appropriated may be
23 24	suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of
25	section 56-0303 of the environmental conservation law to enter into
26	contracts for state assistance payments for the state share of costs
27	for clean water projects, provided however, that moneys herein
28	appropriated pursuant to paragraph (i) of subdivision 1 of section
29	56-0303 of the environmental conservation law for state facility
30	projects may be suballocated to any public authority or public bene-
31	fit corporation.
32	Notwithstanding the provisions of any general or special law, the
33	moneys hereby appropriated shall be available for clean water quali-
34	ty projects in accordance with title 3 of article 56 of the environ-
35	mental conservation law upon the issuance of a certificate of
36	approval of availability by the director of the division of the
37	budget.
38	The state comptroller shall at the commencement of each month certify
39	to the director of the division of the budget, the commissioner of
40	environmental conservation, the chairman of the senate finance
41 42	committee, and the chairman of the assembly ways and means committee
43	the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification
$\frac{43}{44}$	(09BA0057) (24712) 104,500,000 (re. \$9,182,000)
17	(0)D11003// (21/12/ 101/300/000 (16. \$9,102,000)
45	Project Schedule
46	PROJECT

46 PROJECT AMOUNT
47 -----48 (thousands of dollars)
49 Hudson River water quality

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	improvement projects 2,000
2	Long Island Sound water quali-
3	ty improvement projects 30,000
4	Lake Champlain water quality
5	improvement projects 1,000
6	Onondaga Lake water quality
7	improvement projects 15,000
8	New York Harbor water quality
9	improvement projects 2,000
10	Finger Lakes water quality
11	improvement projects 3,500
12	Peconic and South Shore Estu-
13	ary water quality improve-
14	ment projects 2,000
15	State facility projects 2,500
16	Municipal wastewater treatment
17	improvement projects and
18	municipal flood control
19	projects 2,000
20	Dam safety projects 2,000
21	Open space land conservation
22	projects 30,000
23	State parks projects 4,500
24	Municipal parks projects and
25	historic preservation and
26	heritage area projects 8,000
27	
28	Total 104,500
29	=========

 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 ..... (re. \$176,000)

10 By chapter 55, section 1, of the laws of 1999:

б

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ....................... (re. \$7,525,000)

43 Project Schedule

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	ty improvement projects 50,000
2	Lake Champlain water quality
3	improvement projects 2,000
4	Onondaga Lake water quality
5	improvement projects 20,000
6	New York Harbor water quality
7	improvement projects 2,000
8	Great Lakes water quality
9	improvement projects 1,000
10	Finger Lakes water quality
11	improvement projects 7,000
12	Peconic and South Shore Estu-
13	ary water quality improve-
14	ment projects 7,000
15	State facility projects 5,000
16	Municipal wastewater treatment
17	improvement projects and
18	municipal flood control
19	projects 2,000
20	Environmental compliance
21	assistance projects-water
22	quality 26,000
23	Dam safety projects 2,000
24	Open space land conservation
25	projects 40,000
26	State parks projects 10,000
27	Municipal parks projects and
28	historic preservation and
29	heritage area projects 10,000
30	
31	Total 188,000
32	=========

33

34

35

36

37

38

39 40

41

42

43

44

45 46

47

48

49

50

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

312 12554-10-1

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 ...... (re. \$2,254,000)

By chapter 55, section 1, of the laws of 1998: 14

> For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

> The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

> Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

> The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ................. (re. \$3,557,000)

47 project schedule 48 PROJECT AMOUNT

49

2 3

4

5

б

7

8

9 10

11

12

13

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	(thousands of dollars)
2	Hudson River water quality
3 4	<pre>improvement projects 5,000 Long Island Sound water quali-</pre>
5	ty improvement projects 15,000
6	Lake Champlain water quality
7	improvement projects 5,000
8	Onondaga Lake water quality
9	improvement projects 20,000
10	New York Harbor water quality
11	improvement projects 2,000
12	Great Lakes water quality
13	improvement projects 2,000
14 15	Finger Lakes water quality
15 16	<pre>improvement projects 5,000 Peconic and South Shore Estu-</pre>
17	ary water quality improve-
18	ment projects 5,000
19	State facility projects 5,000
20	Municipal wastewater treatment
21	improvement projects and
22	municipal flood control
23	projects 6,000
24	Municipal wastewater treatment
25	improvement projects and
26	municipal flood control
27	projects 15,000
28 29	Environmental compliance
30	assistance projects-water quality 2,000
31	Dam safety projects 2,000
32	Open space land conservation
33	projects
34	State parks projects 10,000
35	
36	Municipal parks projects and historic preservation and
37	heritage area projects 10,000
38	
39	Total 149,000
40	=======================================

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water"

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Project Disbursements" for the month preceding such certification (09BA9757) (24712) 101,000,000 (re. \$3,995,000)
3 4	project schedule PROJECT AMOUNT
5 6 7 8 9 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(thousands of dollars)  Hudson River water quality improvement projects
44 45 46 47 48 49 50	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:  For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

26 By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Capital Projects Funds - Other
Capital Projects Fund - 30000

3 Water Resources Purpose

4 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 ............................... (re. \$604,000)

project schedule

	Figure Files		
27		ESTIMATED	ESTIMATED
28		ELIGIBLE	STATE
29	COUNTY PROJECT	PROJECT COST	SHARE
30			
31		(tho	usands)
32	Supplements to previous appro-		
33	priations:		
34	Allegany County		
35	Village of Cuba	\$6,200	\$775
36	Broome County		
37	Village of Endicott	608	76
38	Town of Sanford	952	119
39	Chautauqua County		
40	Village of Brocton	1,272	159
41	Ripley Sewer District	2,384	298
42	Chautauqua County	560	70
43	Columbia County		
44	Village of Chatham	880	110
45	Erie County		
46	Southtown's Sewage Treatment		
47	Agency		55
48	Village of Alden		195
49	City of Lackawanna	984	123

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Village of Blasdell ..... 4,600 548 2. Genesee 3 435 4 Monroe County Rochester Pure Waters District ...... 47,736 5 5,967 Nassau County 7 Nassau County Sewer District 3 ...... 11,920 1,490 8 New York City City of New York: Newtown 9 10 255 11 Niagara County 12 Village of Middleport ..... 96 12 13 Oneida County 14 173 15 Onondaga County Baldwinsville-Seneca Knolls 16 Sewer District ..... 17 2,224 278 18 Nine Mile Creek ..... 367 2,936 19 Orange County Town of New Windsor ..... 20 1,336 167 21 St. Lawrence County 22 City of Ogdensburg ..... 696 87 23 Saratoga County 24 Village of South Glens Falls ...... 1,200 150 25 Seneca County 26 Seneca County Sewer District 1 ...... 4,200 525 27 Sullivan County 28 Town of Rockland ..... 296 37 29 Town of Delaware ..... 412 89 30 Tioga County Village of Waverly 1,104 Village of Owego 1,408 31 138 Village of Owego ..... 32 176 33 Tompkins County 34 City of Ithaca ..... 440 55 35 Yates County 36 Village of Penn Yan ..... 1,720 215 37 \_\_\_\_\_ 38 Subtotal-Supplements ..... \$13,144 39 New Projects (In Planning and 40 Construction): 41 Albany County 42 City of Albany ..... \$360 \$45 43 Cattaraugus County 44 Town of Olean ..... 1 45 Clinton County 46 130 47 173 48 Cortland County Village of McGraw ..... 49 912 114 50 Delaware County 968 51 Village of Hancock ..... 121

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Hobart	72	9
2	Fulton County City of Gloversville	2,192	274
4 5	Genesee County  Batavia Sewer District 2	72	9
6 7	Greene County Town and Village of Catskill	96	12
, 8 9	Town of Catskill	192	24
10	Village of Herkimer	304	38
11	Livingston County		
12	Village of Avon	160	20
13	Madison County		
14	Village of Hamilton	504	63
15	Monroe County		
16	Town of Perinton	88	11
17	Rochester Pure Waters District	1,528	191
18	Village of Spencerport	1,400	175
19	Town of Henrietta	56	7
20	Ontario County		0.1 =
21	City of Geneva	1,720	215
22	Onondaga County		
23	Onondaga County/Syracuse	10 776	1 247
24	Metro	10,776	1,347
25	Onondaga County (Ley Creek)	56	7
26 27	Orange County	728	91
28	Town of Montgomery		
28 29	Village of Montgomery Orleans County	1,632	204
30	Town of Shelby	8	1
31	Town of Ridgeway	264	33
32	Putnam County	204	33
33	Putnam County	152	19
34	Rockland County	132	10
35	Village of Suffern	4,160	520
36	Seneca County	1,100	323
37	Village of Lodi	360	45
38	Town of Waterloo	144	18
39	St. Lawrence County		
40	Town of Lawrence	200	25
41	Steuben County		
42	Village of South Corning	808	101
43	Sullivan County		
44	Town of Tusten	816	102
45	Town of Fallsburg	504	63
46	Tompkins County		
47	Town of Newfield	384	48
48	Village of Dryden	1,000	125
49	Ulster County		= -
50	Village of Ellenville	448	56
51	Town of Wawarsing	1,224	153
52	Town of Crawford	1,240	155

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22	
1 2 3 4 5 6	Town of Saugerties	5,912	702
	Town of North Castle	1,408	176
	Village of Castile	40	5 
7 8	Subtotal-New Projects		\$5,628
9 10 11 12 13 14 15 16	Supplement to various previously scheduled projects	\$62,152	\$7,684
	Engineering studies, reports and designs, various projects	6,088	736
	Supplements Grand Total Appropriation		\$8,420 \$27,190 ======
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:  The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."  Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.  The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification		
39	project schedule		
40 41		ESTIMATED ELIGIBLE	
42 43 44	COUNTY OR CITY PROJECT	PROJECT COST	SHARE
45 46	Supplements to previous appropriations:		ousands)
47 48	Albany Town of Guilderland	\$2,088	\$261
49 50	Chautauqua City of Jamestown	3,720	465

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Chautauqua Lake Sewer District	4,864	164
3	Village of Hancock	4,984	623
5 6	Buffalo Sewer Authority	33,104	4,001
7 8	Aurora Southtown's Sewage Treatment Agency		431 2,757
9 10	Niagara Village of Wilson	2,600	311
11 12	Ontario	1 661	200
13	Honeoye Lake Sewer District	1,664	208
$\frac{13}{14}$	Towns of Blooming Grove, Cornwall and New Wind-		
15	sor	1,104	138
16	Oswego	, -	
17	City of Fulton	4,680	585
18	Rensselaer		
19	Town of Sand Lake	2,208	97
20	Rockland		
21	Rockland County Sewer District No. 1	8,136	1,017
22	Suffolk		
23	Suffolk County Sewer District No. 3	1,296	162
24	Sullivan	7 000	0.01
25 26	Town of Bethel	7,208	901
26 27	Mamaroneck Sewer District	5,128	641
28	Manual Office & Bewell Discrice	3,120	041
29	Subtotal-Supplements		\$12,761
30	New Construction Projects:		4,
31	Albany		
32	Town of Coeymans	\$440	\$55
33	Chautauqua		
34	Village of Falconer	424	53
35	Clinton		
36	Town of Peru	1,072	134
37	Columbia		
38	Town of Stockport	544	68
39	Erie	E.C.O.	0.6
40	Buffalo Sewer Authority (Project C-36-915)	768	96
41 42	City of Lackawanna	7,080	885
42	Genesee Village of Elba	256	32
44	Greene	250	34
45	Town of Hunter and Village of Tannersville	120	15
46	Jefferson	120	13
47	Village of Brownville	104	13
48	Town of Watertown	176	22
49	Madison		
50	Town of Sullivan	72	9
51	Oneida		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Town of Marcy	144	18
3	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
4	pansion	1,352	169
5 6	Morgan Road Sewer Agency Ontario	3,056	382
7	Town of Farmington	408	51
8	Village of Holcomb	392	49
9	Orange		
10	Village of Montgomery		197
11	Town of Warwick and Village of Greenwood Lake		6
12	Town of Woodbury	12,472	1,559
13	Otsego	200	4.0
14	City and Town of Oneonta	320	40
15	Village of Richfield Springs	15	2
16 17	Rensselaer  Town of Downseigh	128	16
18	Town of Brunswick  Town of North Greenbush	152	19
19	Schoharie	152	19
20	Village of Richmondville	16	2
21	Schuyler	10	۷
22	Town of Reading	384	48
23	Seneca	301	10
24	Towns of Romulus and Varick	304	38
25	Seneca County Sewer District No. 1	2,352	294
26	Village of Waterloo	1,368	171
27	Ulster	_, - ,	
28	City of Kingston	2,744	343
29	New York City	•	
30	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
31			
32	Subtotal-New Projects		\$5,904
33	New Projects (In Planning):		
34	Albany		
35	City of Cohoes	\$72	\$9
36	Broome		
37	Village of Endicott	144	18
38	Town of Sanford	16	2
39	Cattaraugus		1.0
40	City of Olean	144	18
41	Village of Portville	64	8
42	Chautauqua	2.0	4
43 44	Town of Ellicott	32 152	4
45	Ripley Sewer District	152	19 2
46	Clinton	10	۷
47	Town of Champlain	104	13
48	Town of Plattsburgh	788	99
49	Dutchess	700	23
50	Village of Pawling	192	24
51	Erie		2 1
52	Village of Akron	80	10
	_	•	_

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	Town of Brant	110 3,416 112 800 104	14 427 14 100 13
7 8 9	Town of Port Henry  Town of Willsboro  Franklin	40 80	5 10
10 11	Village of Tupper Lake	104	13
12	City of Gloversville and Village of Johnstown	360	45
13 14	Genesee City of Batavia	560	70
15 16	Greene Village of Coxsackie	160	20
17 18	Jefferson Village of Deferiet	32	4
19 20	Lewis Village of Castorland	8	1
21	Madison		
22	Village of Chittenango	88	11
23	Monroe	2.0	4
24	Town of Brighton	32	4
25	Towns of Hamlin and Kendall	48	6
26 27	Montgomery City of Amsterdam and Town of Amsterdam	336	42
28 29	Nassau	1,021	128
30	Nassau County Sewer District No. 3	256	32
31	West Long Beach Sewer District (Project C-36-	250	32
32	1043)	1,984	248
33	Niagara	1,001	210
34	Town of Lewiston	88	11
35	Village of Middleport	136	17
36	Oneida		
37	Town of Marcy	552	69
38	County of Oneida, Pump Station, Sequoit Creek	520	65
39	Onondaga		
40	Village of Marcellus	224	28
41	Orange		
42	Town of Warwick	264	33
43	Orleans	276	4.7
44 45	Village of Medina	376	47
46	Village of Hoosick Falls	56	7
47	City of Rensselaer	56	7
48	Rockland	30	,
49	Village of Suffern	200	25
50	St. Lawrence		_
51	Village of Heuvelton	56	7

324 12554-10-1

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	Village of Norwood	64	8
3 4	Village of South Glens Falls	104	13
5	Town of Seneca Falls	528	66
6 7	Steuben City of Corning	200	22
8	Suffolk		
9	Village of Greenport and Town of Southold	1,064	133
10	Town of Huntington	312	39
11	Town of Southold	24	3
12	Sullivan		
13	Towns of Callicoon and Delaware, and Village of		
14	Jeffersonville (C-D-J) Joint Sewer Board	40	5
15	Town of Delaware	72	9
16	Tompkins		
17	Village of Lansing	104	13
18	Ulster		
19	Town of Wawarsing	16	2
20	Town of Woodstock	120	15
21	Washington		
22	Village of Fort Ann	32	4
23	Wayne		
24	Village of Clyde	64	8
25	Village of Newark	128	16
26	Village of Lyons	40	5
27	Westchester		
28	Town of Mount Pleasant	128	16
29	Yonkers Sewer District	728	91
30	Town of Yorktown	168	21
31	Wyoming		
32	Village of Attica	280	35
33	Town of Bennington and Hamlet of Cowlesville	24	3
34	Towns of Castile and Perry	288	36
35	New York City		
36	City of New York: Newtown Creek Plant Upgrading		
37	(C-36-713)	2,008	251
38			
39	Subtotal-Projects In Planning		\$2,563
40	Grand Total of Appropriations		\$21,229
41			======
42	By chapter 54, section 3, of the laws of 1977, as amen	ded by	chapter 54

42 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 43 section 1, of the laws of 2002:

45

46 47

48

49

50

44 The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13	Notwithstanding the provisions of any general moneys hereby appropriated shall be avai improvement expenditures for eligible wate projects as defined by section 51-0303 of th vation law upon the issuance of a certificat ability by the director of the division of th The state comptroller shall at the commencement to the director of the division of the budg environmental conservation, the chairman o committee, and the chairman of the assembly w the amounts expended from this appropria Improvement Disbursements for the month prece (01385757) (24889) 20,829,700	lable for r quality e environm e of appro e budget. of each met, the cof the seays and metion for ding such	water quality improvement ental conser- val of avail- onth certify mmissioner of nate finance ans committee Water Quality certification
14	project schedule		
15		DDITIONAL	
16	E	STIMATED	ADDITIONAL
17		ELIGIBLE	ESTIMATED
18		PROJECT	STATE
19		COST	SHARE
20			
21		(th	ousands)
22	Supplements to previous appropriations:		
23 24	Chautauqua City of Jamestown	d2 024	\$478
25	Erie	. \$3,024	Ş470
26	Southtown's sewage treatment agency	8 128	880
27	Monroe	. 0,120	000
28	Town of Webster	. 5,560	695
29	Rochester pure waters district (project C-36-	,	
30	745)	. 80,736	10,092
31	Irondequoit Bay pure waters district	. 352	44
32	South Central pure waters district	. 1,112	139
33	Ontario		
34	City of Canandaigua	. 4,640	580
35	Rockland		
36	Rockland County sewer district No. 1	. 4,304	538
37	Saratoga	1 064	
38	Saratoga County sewer district No. 1	. 1,864	• • •
39	Sullivan	4 244	E 4 2
40 41	Town of Thompson, Village of Monticello	. 4,344	543
42	Wayne Town of Ontario	. 8	1
43	New York City	. 0	<b>T</b>
44	Oakwood Beach	23.424	2,928
45	041.11.004 2040.1		
46	Subtotal-Supplements		\$16,909
47			
48	New Projects		
49	Chautauqua		
50	North Chautauqua Lake sewer district		

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	(project C-36-913)	<b>ბე</b> 701	\$338
2	Chenango	\$4,701	Ş330
3	Village of Greene	43	6
4	Madison		0.1.0
5	Town of Lenox	1,700	213
6	Town of Sullivan, East Sullivan	400	50
7	Oneida	0 500	212
8 9	Town of Verona, East Oneida Lake	2,500	313
10	Otsego Town of Oneonta	302	38
11	Suffolk	302	30
12	Suffolk County sewer district (project C-36-		
13	1036)	20 064	2 508
14	1030)	20,001	2,500
15	Subtotal-New Projects		\$3,466
16	Step I Planning		4-7
17	Albany		
18	Town of Bethlehem (C-36-1096)		\$6
19	Chautauqua		•
20	Portland, Pomfret, Dunkirk Sewer District		
21	(C-36-1097)		4
22	Chenango		
23	Village of Sherburne (C-36-1051)		8
24	Columbia		
25	Village of Chatham (C-36-1101)		4
26	Town of Kinderhook (C-36-1118)		5
27	Cortland		
28	Cortland County SA (C-36-1001)		5
29	Delaware		
30	Village of Hancock (C-36-874)		5
31	Village of Stamford (C-36-1114)		1
32	Erie		
33	Town of Aurora (C-36-836)		26
34	Village of Blasdell (C-36-1012)		25
35	Buffalo Sewer Authority (C-36-830)		32
36	Essex		2
37	Village of Elizabethtown (C-36-1105)		3
38 39	Franklin St. Regis Mohawk Indian Reservation		
40			10
41	(C-36-1111)		10
42	Town of Pavilion (C-36-1078)		2
43	Greene		۷
44	Town of Catskill (C-36-1024)		1
45	Herkimer		-
46	Town of West Winfield (C-36-1084)		1
47	Jefferson		_
48	Village of Dexter (C-36-1005)		1
49	LaFargeville, Town of Orleans (C-36-1119)		4
50	Livingston		
51	Village of Caledonia (C-36-1010)		5
52	Town of Livonia (C-36-1088)		3

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	Town of York (C-36-1011)	5
3	Madison Town of Cazenovia (C-36-1092)	3
4	Onondaga	3
5	Village of Skaneateles (C-36-1000)	13
6	Ontario	
7	Village of Rushville (C-36-1094)	9
8	Oswego	
9	City of Fulton (C-36-1009)	24
10	Rensselaer	
11	Town of Schodack (C-36-1117)	10
12	Rockland	
13	Town of Stony Point (C-36-993)	10
14	St. Lawrence	
15	Village of Waddington (C-36-1076)	4
16	Saratoga	
17	Town of Stillwater (C-36-1113)	5
18	Schoharie	
19	Village of Middleburgh (C-36-929)	3
20	Village of Sharon Springs (C-36-1098)	1
21	Seneca	
22	Village of Seneca Falls (C-36-1102)	7
23	Sullivan	
24	Town of Bethel (C-36-1115)	10
25	Tioga	
26	Town of Owego (C-36-1004)	3
27	Tompkins	
28	City of Ithaca (C-36-1095)	42
29	Ulster	
30	Town of Gardiner (C-36-1086)	6
31	Town of Marlborough (C-36-1098)	101
32	Town & Village of New Paltz (C-36-1087)	12
33	Washington	
34	Washington County SA (C-36-1021)	28
35	Wayne	
36	Village of Sodus (C-36-1091)	3
37	Yates	
38	Village of Penn Yan (C-36-1022)	5
39		
40	Subtotal-Step I Planning	\$455
41		
42	Grand Total Appropriation	\$20,830
43		=======
44	By chapter 54, section 5, of the laws of 1976, as amende	ed by chapter 55.
45	section 1, of the laws of 2003, for:	
46	The state share of the cost of construction of water	quality improve
47	ment projects, including the payment of liabilities	
48	to April 1, 1976, in accordance with the provision	
1 Q	of article fifty one of the environmental genge	

of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including

49

50

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	costs incidental and appurtenant thereto, he: "Water Quality Improvement Disbursements."	reinafter r	referred to as
3	Notwithstanding the provisions of any gene	eral or spe	ecial law. the
4	moneys hereby appropriated shall be availab	ble for w	water quality
5	improvement expenditures for eligible was	ter qualit	y improvement
6	projects as defined by section 51-0303 of the		
7	vation law upon the issuance of a certification		oval of avail-
8	ability by the director of the division of the		
9	The state comptroller shall at the commencement		
10	to the director of the division of the budg	_	
11	environmental conservation, the chairman		
12 13	committee, and the chairman of the assembly the amounts disbursed from this appropri		
$\frac{13}{14}$	Improvement Disbursements for the month prece		
15	(01385557) (24889) 45,543,700		
	(01303337) (21003) 13/313/700		γ310/000/
16	project schedule		
17		ADDITIONAL	
18		ESTIMATED	
19		ELIGIBLE	
20	GOLDATIVA OD GETTA	PROJECT	STATE
21 22	COUNTY OR CITY PROJECT	COST	SHARE
23			nousands)
24	Supplements to previous appropriations:	( 01	ioabailab /
25	Albany		
26	Village of Green Island	. \$424	\$53
27	Chautauqua	·	·
28	So. Central Chautauqua Lake sewer district	. 3,592	449
29	Erie		
30	Town of Grand Island		478
31	Southtown's Sewage Treatment Agency	. 13,664	1,708
32	Herkimer	2 126	267
33 34	Herkimer County sewer district	. 2,136	267
35	City of Oneida	2 208	276
36	Monroe	. 2,200	270
37	Rochester pure waters district (project C-36-		
38	745)	. 16,560	1,935
39	Town of Webster		36
40	Nassau		
41	Recharge facility, Nassau Co. sewer district		
42	No. 3	. 6,224	778
43	Niagara		
44	Town of Niagara	. 2,432	304
45	Oneida	1 416	1.00
46 47	Village of Sylvan Beach		177
4 / 48	City of Utica	. 496	62
49	Baldwinsville		
50	Seneca Knolls sewer district	. 4,032	504
- •		-,	202

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Oak Orchard service area	468
2	Ontario	
3 4	City of Canandaigua 904 Putnam	113
5	Town of Carmel, Lake Secor sewer district	
6	No. 4 704	88
7	Rockland	
8	Rockland County sewer district No. 1 9,600	1,200
9	Sullivan	
10	Town of Thompson, Village of Monticello 1,208	151
11	Wayne	
12	Town of Williamson 2,424	303
13	Westchester	
14	Blind Brook sewer district 1,368	171
15	Port Chester sewer district 1,488	186
16	New York City	
17	Coney Island 53,776	6,722
18	Oakwood Beach	2,608
19	Red Hook	2,451
20	Statewide	_,
21	Supplements to various previously scheduled	
22	projects 157,864	19,171
23	Figure 10. April	
24	SubtotalSupplements	\$40,659
25	Sapplements	
26	New Projects	
27	Genesee	
28	Town of Batavia, Sewer district No. 1 \$51	\$7
29	Onondaga	,
30	Meadowbrook Trunk sewer 1,000	125
31	Statewide Engineering studies, reports and	
32	designs, various projects 38,584	4,764
33		
34	SubtotalNew Projects	\$4,896
35		
36	Grand Total Appropriation	\$45,544
37	11 11 11 11 11 11 11 11 11 11 11 11 11	=======

38 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-

62

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

	CAFITAL FROMECTS REAFFROFRIATION	2021 22	
1 2 3 4 5 6 7 8 9	vation law upon the issuance of a certificate ability by the director of the division of the state comptroller shall at the commencement to the director of the division of the budger environmental conservation, the chairman committee, and the chairman of the assembly the amounts disbursed from this appropriate Improvement Disbursements for the month preceded (00320557) (24889) 92,201,700	ne budget.  Int of each is the common the sways and me ion for Weding such	month certify missioner of enate finance ans committee ater Quality certification
10	project schedule		
11	<del>_</del> _ <del>_</del> _ <del>_</del> _ <del>_</del> _ <del>_</del> <del>_</del>	ESTIMATED	
12		ELIGIBLE	ESTIMATED
13		PROJECT	STATE
14	COUNTY PROJECT	COST	SHARE
15 16			
17	Supplements to previous appropriations	( 1110	usands)
18	Albany		
19	Village of Altamont	. \$315	\$39
20	Town of Guilderland		148
21	Village of Green Island		16
22	Cattaraugus	. 130	10
23	Village of Franklinville	. 205	26
24	Village of Limestone		7
25	Village of Little Valley		200
26	Chautauqua	•	
27	So. Chautauqua Lake Sewer District	. 422	53
28	Chautauqua Utility District		260
29	Village of Fredonia		300
30	Town of Hanover	. 770	96
31	Village of Sherman	. 211	26
32	Chemung		
33	Chemung County	. 27,770	3,471
34	Columbia		
35	Town of Greenport	. 420	52
36	City of Hudson		3
37	Village of Philmont		57
38	Village of Valatie	. 161	20
39	Cortland		
40	City of Cortland	. 64	8
41	Erie		
42	Erie County Sewer District No. 4		794
43	Town of Amherst	. 65,184	8,148
44	Essex	F10	<i>C</i> 4
45 46	Village of Ticonderoga	. 512	64
46 47	Franklin Willage of Chatcaugay	20	Л
48	Village of Chateaugay	. 28	4
49	Herkimer County Sewer District	. 1,304	163
49 50	Tofforgon	. 1,304	103

50 Jefferson

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	City of Watertown	904	113
2	Lewis		
3	Village of Croghan	26	3
4	Livingston		
5	Village of Dansville	80	10
6	Madison		
7	Cazenovia	112	14
8	Monroe		
9	City of Rochester	44,850	5,607
10	Montgomery	1 400	4
11	Montgomery County Sewer District No. 1	1,400	175
12	Niagara	650	0.4
13	Town of Newfane	670	84
14	Niagara County Sewer District No. 1	1,880	235
15	City of North Tonawanda	126	16
16	Village of Youngstown, Town of Porter	376	47
17	Town of Somerset, Village of Barker	184	23
18 19	Oneida	1 407	107
20	Village of Clinton, Town of Kirkland	1,497 450	187
21	City of Sherrill	4,877	57 610
22	Village of Sylvan Beach	4,0//	910
23	Clay Sewer District	3,537	442
24	Village of Jordan	3,337 94	12
25	Limestone Sewer District	10	2
26	Baldwinsville Seneca Knolls Sewer District	1,992	249
27	Ontario	1,002	217
28	City of Canandaigua	845	106
29	Orange	015	100
30	Town of Goshen	48	6
31	Orleans		-
32	Village of Albion	2,428	304
33	Oswego	•	
34	Village of Mexico	56	7
35	Town of Minetto	98	12
36	City of Oswego	1,656	207
37	Village of Phoenix	416	52
38	Otsego		
39	Village of Milford	128	16
40	Putnam		
41	Town of Carmel, Lake Secor Sewer District No.		
42	4	625	79
43	Rensselaer		
44	Village of Castleton-on-Hudson	177	23
45	Town of East Greenbush	390	48
46	Town of North Greenbush	240	30
47	Rockland		
48	Rockland County Sewer District No. 1	6,273	784
49	St. Lawrence		_
50	Village of Massena	455	57
51	City of Ogdensburg	144	18
52	Saratoga		

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Saratoga County Sewer District No. 1	1,820	184
2	Village of Schuylerville	447	55
3	Town and Village of Waterford	1,722	216
4	Schuyler		
5	Village of Watkins Glen	520	65
6	Steuben		
7	Village of Wayland	217	28
8	Suffolk	010	26
9	Village of Ocean Beach	210	26
10 11	Sullivan	1 471	104
12	Village of Monticello, Town of Thompson Town of Fallsburg	1,471	184 1,917
13	Village of Woodbridge	15,336 1,944	243
$\frac{13}{14}$	Tioga	1,944	243
15	Village of Owego	97	12
16	Village of Waverly	74	10
17	Tompkins	, 1	10
18	Village of Groton	39	5
19	Ulster	3,5	3
20	Town of Shawangunk	2,135	267
21	Wayne	,	
22	Town of Marion	165	21
23	Town of Williamson	4,960	620
24	Westchester		
25	Blind Brook Sewer District	7,215	902
26	Ossining Sewer District	10,221	1,278
27	Port Chester Sewer District	1,800	225
28	Wyoming		
29	Village of Warsaw	110	14
30	New York City		
31	Coney Island	1,584	198
32	Oakwood Beach	7,229	904
33			
34	Subtotal Supplements		\$31,026
35 36	New Projects		
30 37	Albany Gity of Albany	\$280	<b>⇔</b> 2 E
38	City of Albany	\$280	\$35
39	Allegany Village of Bolivar	904	113
40	Broome	204	113
41	City of Binghamton	10,952	1,330
42	Cattaraugus	10,732	1,330
43	Village of Allegany	1,560	191
44	Cayuga	_,_,	
45	City of Auburn	70	9
46	Village and Town of Union Springs	2,118	265
47	Chautauqua	-	
48	City of Jamestown	6,136	665
49	City of Jamestown	4,000	500
50	Village of Brocton	1,200	150
51	Chenango		

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	City of Norwich	3,000	375
2 3 4	Dutchess Tri-Municipal Sewer District Erie	16,840	2,105
5	Village of Alden	1,870	234
6	Village of Gowanda	3,017	377
7	City of Lackawanna	4,000	500
8	Southtowns	40,335	5,042
9	Greene	10,555	5,012
10	Town of New Baltimore	830	104
11	Herkimer	030	104
12	Town of Webb	400	50
13		400	50
14	Livingston Village of Geneseo	900	113
15	Madison	900	113
16		2,577	322
17	Village of Canastota	4,511	344
18	Monroe  Gitte of Dogbogton Hogt Gide	150 560	19,070
19	City of Rochester, West Side	296	•
20			37 155
21	Town of Victor, Town of Mendon	1,240	133
22	Nassau	150 000	10 750
	Sewer District No. 2, Bay Park		18,750
23	Wantaugh Recharge Sewer District No. 3	14,803	1,850
24	Niagara City of Lockport	600	7.5
25		600	75
26	Village of Wilson	1,360	170
27	Oneida	0 256	205
28	Starch Factory Creek	2,356	295
29	Town of Kirkland	40	5
30	Onondaga	6 700	0.2.7
31	Nine Mile Creek	6,700	837
32	Ontario	0 605	225
33	Canandaigua Lake Sewer District	2,695	337
34	Otsego	0.4	2
35	Village of Cooperstown	24	3
36	Oswego	450	<b>5</b> 0
37	Village of Parish	470	59
38	Orange	0.00	100
39	Sewer District No. 2	800	100
40	Town of Newburgh	784	98
41	Putnam		
42	Town of Putnam Valley	112	14
43	Rensselaer	0 000	252
44	Town of Sand Lake	2,823	353
45	Schenectady		
46	Town of Niskayuna	480	60
47	Town of Rotterdam	3,968	496
48	Seneca	2.2	
49	Village of Interlaken	88	11
50	Suffolk  Park Taffarman Garage Pintorint	0 104	1 1 4 2
51	Port Jefferson Sewer District	9,184	1,148

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Town of Riverhead ..... 3,664 458 2 Sullivan 3 Village of Liberty ..... 4,700 547 4 Town of Liberty ..... 1,528 191 5 Ulster б 3,000 375 Town of Esopus ..... 7 Village of Rosendale ..... 778 97 8 Warren 9 Village of Lake George ..... 955 119 10 Warren County Sewer District ..... 1,760 182 11 Washington Village of Cambridge ..... 12 48 6 13 Westchester 14 Irvington Extension ..... 1,552 194 15 Mamaroneck Sewer District ..... 20,000 2,500 Town of North Castle, Armonk Sewer District ... 16 1,500 188 17 Town of Greenburgh ..... 208 26 18 19 Subtotal New Projects ..... \$61,176 20 \_\_\_\_\_ 21 \$92,202 Grand Total Appropriations ..... 22 ======= 23 WATER RESOURCES - PWBA (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Water Resources Purpose 27 Water Quality Improvements 28 By chapter 55, section 1, of the laws of 2003: 29 For water resources purposes, shall be available for the state share 30 of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement 31 the Long Island Sound Comprehensive Conservation Management Plan 32 33 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 34 the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities 35 (09650357) (24890) ... 8,168,000 ........................ (re. \$543,000) 36 37 By chapter 54, section 1, of the laws of 2002: For water resources purposes, shall be available for the state share 38 39 of the costs of water quality improvement projects, as defined in 40 section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan 41 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 42 43 the environmental conservation law, and to implement wastewater 44 treatment improvement projects in small upstate communities (09650257) (24890) ... 4,900,000 ........................ (re. \$668,000) 45

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 .................. (re. \$718,000)

13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 ............................... (re. \$913,000)

39 By chapter 79, section 14, of the laws of 1970, as amended by chapter 40 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certif-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

icate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of

б

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 ........................ (re. \$1,101,000)

10 By chapter 177, section 5, of the laws of 1965, as amended by chapter 11 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:  APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 43,453,000 433,772,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2130) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM21M0) (81107)
42 43	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Administration Purpose
4 5 6 7 8 9 10 11 12	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2150) (14041)
14	Capital Projects Funds - Other
15	Capital Projects Fund - 30000
16	Preservation of Facilities Purpose
17 18 19 20 21 22 23 24 25 26	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25GM2103) (14021)
27	Capital Projects Funds - Other
28	Division for Youth Facilities Improvement Fund
29	OCF Improvement Projects Account - 31701
30	Environmental Protection or Improvements Purpose
31 32 33 34 35 36 37 38	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2021 (25EN2106) (14043)
39	Capital Projects Funds - Other
40	Division for Youth Facilities Improvement Fund
41	OCF Improvement Projects Account - 31701
42	Health and Safety Purpose
43 44	For payment of the cost of construction, reconstruction and improvements, including

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6	the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2021 (25012101) (14042)
7 8 9 10	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
11 12 13 14 15 16	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) 7,000,000
18 19	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
20 21 22 23	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
24 25 26 27 28 29 30 31	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2021 (25082108) (14051)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other 3 Division for Youth Facilities Improvement Fund 4 OCF Improvement Projects Account - 31701 5 Preparation of Plans Purpose 6 By chapter 54, section 1, of the laws of 2020: 7 For payment of design and construction management account of the 8 centralized services fund of the New York state office of general 9 services or to the dormitory authority of the state of New York for 10 the purpose of preparation and review of plans, specifications, construction management and supervision, 11 estimates, services, 12 inspection studies, appraisals, surveys, testing and environmental 13 impact statements and for the cost of consultant design service 14 By chapter 54, section 1, of the laws of 2019: 15 16 For payment of design and construction management account of the 17 centralized services fund of the New York state office of general 18 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-19 20 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 21 22 service (25GS1930) (81088) ... 7,000,000 ...... (re. \$4,559,000) 23 By chapter 54, section 1, of the laws of 2018: 24 For payment of design and construction management account of the 25 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-26 27 ifications, estimates, services, construction management and super-28 vision, inspection studies, appraisals, surveys, testing and envi-29 ronmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 ...... (re. \$4,138,000) 30 By chapter 54, section 1, of the laws of 2017: 31 For payment of design and construction management account of the 32 33 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-34 35 ifications, estimates, services, construction management and super-36 vision, inspection studies, appraisals, surveys, testing and envi-37 ronmental impact statements and for the cost of consultant design 38 service (25GS1730) (81088) ... 7,000,000 ....... (re. \$7,000,000) By chapter 55, section 1, of the laws of 2016: 39 For payment of design and construction management account of the 40 41 centralized services fund of the New York state office of general

services for the purpose of preparation and review of plans, spec-

ifications, estimates, services, construction management and super-

vision, inspection studies, appraisals, surveys, testing and envi-

42

43

44

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ronmental impact statements and for the cost of consultant design

service (25GS1630) (81088) ... 7,000,000 ...... (re. \$2,180,000) 2 3 By chapter 54, section 1, of the laws of 2015: 4 For payment of design and construction management account of the 5 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-6 7 ifications, estimates, services, construction management and super-8 vision, inspection studies, appraisals, surveys, testing and envi-9 ronmental impact statements and for the cost of consultant design 10 service (25GS1530) (81088) ... 7,000,000 ....... (re. \$649,000) By chapter 54, section 1, of the laws of 2014: 11 12 For payment of design and construction management account of the 13 centralized services fund of the New York state office of general 14 services for the purpose of preparation and review of plans, spec-15 ifications, estimates, services, construction management and super-16 vision, inspection studies, appraisals, surveys, testing and envi-17 ronmental impact statements and for the cost of consultant design 18 service (25GS1430) (81088) ... 7,000,000 ...... (re. \$3,699,000) 19 By chapter 54, section 1, of the laws of 2013: 20 For payment of design and construction management account of the centralized services fund of the New York state office of general 21 22 services for the purpose of preparation and review of plans, spec-23 ifications, estimates, services, construction management and super-24 vision, inspection studies, appraisals, surveys, testing and envi-25 ronmental impact statements and for the cost of consultant design 26 service (25GS1330) (81088) ... 7,000,000 ...... (re. \$187,000) 27 By chapter 54, section 1, of the laws of 2012: 28 For payment of design and construction management account of the 29 centralized services fund of the New York state office of general 30 services for the purpose of preparation and review of plans, spec-31 ifications, estimates, services, construction management and super-32 vision, inspection studies, appraisals, surveys, testing and envi-33 ronmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 ...... (re. \$3,573,000) 34 35 By chapter 54, section 1, of the laws of 2011: 36 For payment of design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 41 42 service (25GS1130) (81088) ... 7,000,000 ...... (re. \$3,559,000) 43 By chapter 53, section 1, of the laws of 2009: For payment of design and construction management account of the 44 45 centralized services fund of the New York state office of general

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) 7,000,000 (re. \$1,346,000)
6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2006: For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) (81088) 7,000,000 (re. \$5,000)
14	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2020:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM20MO) (81107)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2019:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19MO) (81107)
32	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041)  874,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2019:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041) 874,000
9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2018:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041) 874,000
17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2020:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021)
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2019:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)
38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2018:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021)
10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2016:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2015: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2014:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)
37 38 39 40	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 100,000
41 42 43 44 45	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	ities incurred prior to April 1, 2012 (25GM1203) (14021)
3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2010:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021)
18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2009:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021)
27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2008:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021)
36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2007:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021)

<sup>45</sup> By chapter 53, section 1, of the laws of 2006:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) 325,000
4 5 6 7	By chapter 53, section 1, of the laws of 2003:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) (14022)  1,930,000
8 9 10 11	By chapter 53, section 1, of the laws of 2002: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) 935,000
12 13 14 15	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Administration Purpose
16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2017:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) 874,000
24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016 as amended by chapter 54, section 1, of the laws of 2019:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) (14041) 855,000
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2015:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) 850,000
41 42 43 44	By chapter 54, section 1, of the laws of 2014:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4	and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) (14041) 850,000
5 6 7 8	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2020:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) 5,000,000 (re. \$5,000,000)
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2019:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) 5,000,000 (re. \$3,496,000)
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) 5,000,000 (re. \$3,296,000)
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) 5,000,000 (re. \$5,000,000)
33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) 5,000,000 (re. \$1,940,000)
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) 5,000,000 (re. \$4,930,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
By chapter 54, section 1, of the laws of 2014:
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
 3
 4
       and estimates for environmental protection or improvements at vari-
 5
       ous youth facilities, including liabilities incurred prior to April
 6
       1, 2014 (25EN1406) (14043) ... 5,000,000 ...... (re. $4,477,000)
 7
    By chapter 54, section 1, of the laws of 2013:
 8
     For payment of the cost of construction, reconstruction and improve-
 9
       ments, including the preparation of designs, plans, specifications
10
       and estimates for environmental protection or improvements at vari-
11
       ous youth facilities, including liabilities incurred prior to April
12
        1, 2013 (25EN1306) (14043) ... 5,000,000 ...... (re. $2,864,000)
13
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
14
       section 1, of the laws of 2013:
15
     For payment of the cost of construction, reconstruction and improve-
16
       ments, including the preparation of designs, plans, specifications
17
       and estimates for environmental protection or improvements at vari-
18
       ous youth facilities, including liabilities incurred prior to April
19
       1, 2012 (25EN1206) (14043) ... 5,000,000 ...... (re. $2,874,000)
20
   By chapter 54, section 1, of the laws of 2011:
21
     For payment of the cost of construction, reconstruction and improve-
22
       ments, including the preparation of designs, plans, specifications
23
       and estimates for environmental protection or improvements at vari-
24
       ous youth facilities, including liabilities incurred prior to April
25
       1, 2011 (25EN1106) (14043) ... 5,000,000 ...... (re. $5,000,000)
26
   By chapter 53, section 1, of the laws of 2010:
27
     For payment of the cost of construction, reconstruction and improve-
28
       ments, including the preparation of designs, plans, specifications
29
       and estimates for environmental protection or improvements at vari-
30
       ous youth facilities, including liabilities incurred prior to April
31
       1, 2010 (25EN1006) (14043) ... 5,000,000 ...... (re. $5,000,000)
32
   By chapter 53, section 1, of the laws of 2009:
33
     For payment of the cost of construction, reconstruction and improve-
34
       ments, including the preparation of designs, plans, specifications
35
       and estimates for environmental protection or improvements at vari-
36
       ous youth facilities, including liabilities incurred prior to April
37
       1, 2009 (25EN0906) (14043) ... 4,000,000 ...... (re. $4,000,000)
   By chapter 53, section 1, of the laws of 2008:
38
      For payment of the cost of construction, reconstruction and improve-
39
40
       ments, including the preparation of designs, plans, specifications
41
       and estimates for environmental protection or improvements at vari-
42
        ous youth facilities, including liabilities incurred prior to April
43
        1, 2008 (25EN0806) (14043) ... 4,000,000 ...... (re. $4,000,000)
```

44 By chapter 53, section 1, of the laws of 2007:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates for environmental protection or improvements at vari-4 ous youth facilities, including liabilities incurred prior to April 5 1, 2007 (25EN0706) (14043) ... 4,000,000 ...... (re. \$4,000,000) 6 Capital Projects Funds - Other 7 Division for Youth Facilities Improvement Fund 8 OCF Improvement Projects Account - 31701 9 Health and Safety Purpose By chapter 54, section 1, of the laws of 2020: 10 For payment of the cost of construction, reconstruction and improve-11 12 ments, including the preparation of designs, plans, specifications 13 and estimates, for health and safety improvements to existing youth 14 facilities and programs, including liabilities incurred prior to 15 April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. \$6,000,000) By chapter 54, section 1, of the laws of 2019: 16 For payment of the cost of construction, reconstruction and improve-17 18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing youth 20 facilities and programs, including liabilities incurred prior to 21 April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. \$5,938,000) 22 By chapter 54, section 1, of the laws of 2018: 23 For payment of the cost of construction, reconstruction and improve-24 ments, including the preparation of designs, plans, specifications 25 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 26 27 April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. \$5,153,000) 28 By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 31 and estimates, for health and safety improvements to existing youth 32 facilities and programs, including liabilities incurred prior to 33 April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000) 34 By chapter 55, section 1, of the laws of 2016: 35 For payment of the cost of construction, reconstruction and improve-36 ments, including the preparation of designs, plans, specifications 37 and estimates, for health and safety improvements to existing youth 38 facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$1,892,000) 39 By chapter 54, section 1, of the laws of 2015: 40 41 For payment of the cost of construction, reconstruction and improve-
- 41 For payment of the cost of construction, reconstruction and improve-
- 42 ments, including the preparation of designs, plans, specifications
- 43 and estimates, for health and safety improvements to existing youth

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$831,000) 2 3 By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-5 ments, including the preparation of designs, plans, specifications 6 and estimates, for health and safety improvements to existing youth 7 facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. \$4,858,000) 8 9 By chapter 54, section 1, of the laws of 2013: 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates, for health and safety improvements to existing youth 13 facilities and programs, including liabilities incurred prior to 14 April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 15 16 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-17 18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing youth 20 facilities and programs, including liabilities incurred prior to 21 April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000) 22 By chapter 54, section 1, of the laws of 2011: 23 For payment of the cost of construction, reconstruction and improve-24 ments, including the preparation of designs, plans, specifications 25 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 26 27 April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000) 28 By chapter 53, section 1, of the laws of 2010: 29 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 30 31 and estimates, for health and safety improvements to existing youth 32 facilities and programs, including liabilities incurred prior to 33 April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. \$6,000,000) 34 By chapter 53, section 1, of the laws of 2009: 35 For payment of the cost of construction, reconstruction and improve-36 ments, including the preparation of designs, plans, specifications 37 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 38 April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. \$5,000,000) 39 By chapter 53, section 1, of the laws of 2008: 40 41 For payment of the cost of construction, reconstruction and improve-42 ments, including the preparation of designs, plans, specifications 43 and estimates, for health and safety improvements to existing youth

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. \$5,000,000) 2 By chapter 53, section 1, of the laws of 2007: 3 For payment of the cost of construction, reconstruction and improve-5 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 6 7 facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. \$3,653,000) 8 9 Capital Projects Funds - Other 10 Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 11 12 Preservation of Facilities Purpose 13 By chapter 54, section 1, of the laws of 2020: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications, 16 and estimates for the preservation of existing facilities and 17 programs, including liabilities incurred prior to April 1, 2020 18 By chapter 54, section 1, of the laws of 2019: 19 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications, 22 and estimates for the preservation of existing facilities and 23 programs, including liabilities incurred prior to April 1, 2019 24 (25031903) (14023) ... 7,000,000 .................. (re. \$6,952,000) By chapter 54, section 1, of the laws of 2018: 25 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications, 28 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 29 30 (25031803) (14023) ... 7,000,000 .................. (re. \$1,098,000) By chapter 54, section 1, of the laws of 2017: 31 For payment of the cost of construction, reconstruction and improve-32 33 ments, including the preparation of designs, plans, specifications, 34 and estimates for the preservation of existing facilities and 35 programs, including liabilities incurred prior to April 1, 2017 36 (25031703) (14023) ... 7,000,000 ........................ (re. \$7,000,000) By chapter 55, section 1, of the laws of 2016: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications, 39 40 and estimates for the preservation of existing facilities and 41 programs, including liabilities incurred prior to April 1, 2016 42
- 43 By chapter 54, section 1, of the laws of 2015:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000 (re. \$295,000)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000 (re. \$4,916,000)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) 7,000,000 (re. \$3,620,000)
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000 (re. \$481,000)
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) 7,000,000 (re. \$5,594,000)
31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2010:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) 7,000,000 (re. \$7,000,000)
37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2009:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) 6,000,000 (re. \$5,035,000)
43	By chapter 53, section 1, of the laws of 2008:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) (14023) 6,000,000 (re. \$1,238,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2007:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) (14023) 6,000,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2006:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) (14023) 6,000,000 (re. \$70,000)
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2004:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) (14023) 5,000,000 (re. \$11,000)
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2002:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) (14023) 2,000,000 (re. \$278,000)
30 31 32 33	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 however, that expenditures from this appropriation are pursuant to 2 part WWW of chapter 59 of the laws of 2017 and no expenditures may 3 be made from this appropriation until a plan of projects has been 4 approved by the director of the budget. Notwithstanding any other 5 provision of law to the contrary, money hereby appropriated may be 6 suballocated or transferred to the department of corrections and 7 community supervision or any other agency for expenses related to 8 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000) 9 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For payment of the cost of land acquisition, construction, recon-12

struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) (13913) ... 110,000,000 .. (re. \$62,086,000)

### 30 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

31 Capital Projects Funds - Other

13

14

15

16

17 18

19

20

21

22

23 24

25

26

27

28

29

- 32 Division for Youth Facilities Improvement Fund
- 33 OCF Improvement Projects Account 31701
- 34 Program Improvement or Program Change Purpose
- 35 By chapter 54, section 1, of the laws of 2020:
- 36 For payment of the cost of construction, reconstruction, security and
- other improvements, including the preparation of designs, plans,
- 38 specifications and estimates related to improvements or changes to
- 39 existing facilities or programs, including liabilities incurred
- 40 prior to April 1, 2020 (25082008) (14051) ......
- 41 10,000,000 ...... (re. \$10,000,000)
- 42 By chapter 54, section 1, of the laws of 2019:
- 43 For payment of the cost of construction, reconstruction, security and
- 44 other improvements, including the preparation of designs, plans,
- 45 specifications and estimates related to improvements or changes to
- 46 existing facilities or programs, including liabilities incurred

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	prior to April 1, 2019 (25081908) (14051)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051)
10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051)
17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051)
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2014:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)
16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2010:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051)
23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2009:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2008:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051)
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2006:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) (14051)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 128,000,000 260,064,000
7 8	All Funds 128,000,000 260,064,000
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (270P2IG5) (52334)
29 30 31 32	Capital Projects Funds - Other Housing Program Fund Department of Social Services Account - 31853 Homeless Housing Grants Purpose
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS 2021-22

payments to any entity for technical assistance required to approve contracts. 2 3 Up to \$1,000,000 of the amount appropriated 4 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a population of less than five million. 8 9 Notwithstanding any inconsistent provisions of law, such funds shall be 10 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture 21 engineering, legal services and financial 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 this appropriation until the director of 25 26 the budget has approved a financial plan 27 submitted by the office of temporary and disability assistance on behalf of the 28 29 homeless housing and assistance program in 30 such detail as required by the budget 31 director (270321G5) (52220) ..... 116,000,000 32 For the development of permanent, emergency 33 and transitional housing for persons living with HIV or AIDS in accordance with 34 35 article 2-A of the social services law 36 including the payment of liabilities prior 37 to April 1, 2021; provided, however, that 38 an insufficient number of viable proposals for persons living with HIV or 39 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as determined by the commissioner of the 44 45 office of temporary and disability assist-46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tion, support services development, archi-
2	tecture and engineering, legal services
3	and financial services and may be provided
4	by individuals and not-for-profit or busi-
5	ness corporations (270821G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2021;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT21G5) (52357) 5,000,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

#### 1 SUPPORTED HOUSING PROGRAM (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Homeless Housing Grants Purpose By chapter 54, section 1, of the laws of 2020: 5 Notwithstanding any inconsistent provision of law, funds appropriated 6 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 11 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P20G5) (52334) ...... 15 2,000,000 ..... (re. \$1,975,000) By chapter 54, section 1, of the laws of 2019: 16 17 Notwithstanding any inconsistent provision of law, funds appropriated 18 herein shall be used for the preparation and review of proposals, 19 specifications, estimates, studies, inspections, appraisals and 20 surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing 21 22 the provisions of the homeless housing and assistance program in 23 accordance with title 1 of article 2-A of the social services law 24 provided by the office of temporary and disability assistance for 25 new and reappropriated projects (270P19G5) (52334) ...... 26 27 Capital Projects Funds - Other 28 Housing Program Fund 29 Department of Social Services Account - 31853 30 Homeless Housing Grants Purpose By chapter 54, section 1, of the laws of 2020: 31 For services and expenses, including the payments on contracts 32 33 executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accord-34 35 ance with title 1 of article 2-A of the social services law, includ-36 ing costs incurred through individual or joint contracts with any 37 entity where such contract will result in expedited homeless project 38 development, and including, without deposit to the homeless housing 39 and assistance account, payments to any entity for technical assist-40 ance required to approve contracts. 41 Up to \$1,000,000 of the amount appropriated herein may be used for 42 purposes of necessary health and safety improvements to existing 43 emergency shelters located in local social services districts with a 44 population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to 45

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering,

tion, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 ...... (re. \$116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) (52309) ... 5,000,000 ...... (re. \$5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT20G5) (52357) ......

5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2019:

14

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34 35

36

37

38

39 40

41

42

43

44

45

46

For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44 45

46

47

48

49

ing costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) ... 58,000,000 ....................... (re. \$58,000,000) For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (270819G5) (52309) ...... 5,000,000 ...... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions lished by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270318G5) (52220) ... 58,000,000 .................. (re. \$58,000,000) For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-

By chapter 54, section 1, of the laws of 2017:

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36 37

38 39

40

41

42

43

44

45

46

47

48

49

50

For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Notwithstanding any inconsistent provision of law, up to \$1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for

365 12554-10-1

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

technical assistance in support of project development and opera-2 tion, support services development, architecture and engineering, legal services and financial services and may be provided by indi-3 viduals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270317G5) (52220) ... 58,000,000 ................. (re. \$5,894,000)

4

5

6

7

## OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 234,000,000 738,988,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2021, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062130) (81088)
35 36	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,

## OFFICE OF GENERAL SERVICES

1 2 3 4	all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM21MO) (81107)
5 6	FLOOD RECOVERY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR21FR) (26245)
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
36 37 38 39 40	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2021 (05132105) (81036)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose

## OFFICE OF GENERAL SERVICES

1 2 3 4 5	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05072101) (81028) 7,600,000
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05012103) (81010)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2021.  Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Preventive Maintenance Purpose
44 45 46 47 48	For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-

## OFFICE OF GENERAL SERVICES

1	ities	incurred	prior	to	April	1,	2021		
2	(05092	1PM) (2622	4)					25,400	,000

#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Preparation of Plans Purpose 5 By chapter 54, section 1, of the laws of 2020: 6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-13 14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2020, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements, and credits (05062030) (81088) ......... 19 15,000,000 ..... (re. \$15,000,000) 20 By chapter 54, section 1, of the laws of 2019: 21 For payment to the design and construction management account of the 22 centralized services fund of the New York state office of general 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2019, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 34 15,000,000 ..... (re. \$7,150,000) 35 By chapter 54, section 1, of the laws of 2018: 36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and envi-41 ronmental impact statements, value engineering, life cycle costing, 42 or, for the costs of consultant services to perform said purposes to 43 be used for the rehabilitation, erection, construction, recon-44 struction, alteration, or improvement of new or existing facilities

or programs, including the payment of liabilities incurred prior to

April 1, 2018, providing that moneys hereby appropriated shall be

available to the office net of disallowances, refunds, rebates,

45

46

#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2. 11,000,000 ..... (re. \$5,139,000) 3 By chapter 54, section 1, of the laws of 2017: 4 For payment to the design and construction management account of the 5 centralized services fund of the New York state office of general 6 services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection, studies, appraisals, surveys, testing and envi-9 ronmental impact statements, value engineering, life cycle costing, 10 or, for the costs of consultant services to perform said purposes to 11 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 12 13 or programs, including the payment of liabilities incurred prior to 14 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$2,797,000) 15 By chapter 55, section 1, of the laws of 2016: 16 For payment to the design and construction management account of the 17 centralized services fund of the New York state office of general 18 services for the purpose of preparation and review of plans, spec-19 ifications, estimates, services, construction management and super-20 vision, inspection, studies, appraisals, surveys, testing and envi-21 ronmental impact statements, value engineering, life cycle costing, 22 or, for the costs of consultant services to perform said purposes to 23 be used for the rehabilitation, erection, construction, recon-24 struction, alteration, or improvement of new or existing facilities 25 or programs, including the payment of liabilities incurred prior to 26 April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. \$1,404,000) 27 For payment of a marketing and redevelopment study concerning the most 28 appropriate uses of the J N Adam developmental center (the center), 29 located in the town of Perrysburg, county of Cattaraugus, and an 30 analysis of the historic significance of the buildings comprising 31 the center, in consultation with the commissioner of the office for 32 people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preserva-33 34 tion, and the department of environmental conservation. Copies of 35 such study and analysis shall be provided to the governor, temporary 36 president of the senate, the speaker of the assembly, and state and 37 local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) ..... 38 39 235,000 ..... (re. \$220,000) FACILITIES MAINTENANCE AND OPERATIONS (CCP) 40 41 Capital Projects Funds - Other Capital Projects Fund - 30000 42 43 Maintenance and Operations Purpose 44 By chapter 54, section 1, of the laws of 2020: 45 For the maintenance and operation of various facilities and systems

including personal services, nonpersonal services, fringe benefits

and indirect costs. Notwithstanding any other law to the contrary,

#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

all or a portion of the funds appropriated herein may be suballo-2 cated or transferred to any department, agency, or public authority 3 (05FM20MO) (81107) ... 71,000,000 ...... (re. \$57,068,000) 4 FLOOD RECOVERY (CCP) 5 Capital Projects Funds - Other б Capital Projects Fund - 30000 7 Flood Recovery Purpose 8 By chapter 54, section 1, of the laws of 2020: For services and expenses associated with repairing, restoring, or 10 replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other 11 12 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 13 14 services shall, upon approval of the budget director, suballocate or 15 transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned struc-16 17 tures and their contents in an amount not less than the limits of 18 coverage that would be applicable if such state-owned structures and 19 their contents had been covered by standard flood insurance poli-20 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ...... 21 15,000,000 ..... (re. \$15,000,000) By chapter 54, section 1, of the laws of 2019: 22 23 For services and expenses associated with repairing, restoring, or 24 replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other 25 26 provision of the law to the contrary, the office of general services 27 in consultation with the division of homeland security and emergency 28 services shall, upon approval of the budget director, suballocate or 29 transfer the funding appropriated herein to any other state depart-30 ment or agency maintaining or in control of such state-owned struc-31 tures and their contents in an amount not less than the limits of 32 coverage that would be applicable if such state-owned structures and 33 their contents had been covered by standard flood insurance poli-34 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) ...... 35 15,000,000 ...... (re. \$15,000,000) 36 By chapter 54, section 1, of the laws of 2018: 37 For services and expenses associated with repairing, restoring, or 38 replacing state-owned structures and their contents in accordance 39 with section 203-A of the executive law. Notwithstanding any other 40 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 41 42 services shall, upon approval of the budget director, suballocate or 43 transfer the funding appropriated herein to any other state depart-44 ment or agency maintaining or in control of such state-owned struc-45 tures and their contents in an amount not less than the limits of 46 coverage that would be applicable if such state-owned structures and

their contents had been covered by standard flood insurance poli-

#### OFFICE OF GENERAL SERVICES

```
cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ..........
2.
       15,000,000 ..... (re. $15,000,000)
   By chapter 54, section 1, of the laws of 2017:
3
4
     For services and expenses associated with repairing, restoring, or
5
       replacing state-owned structures and their contents in accordance
6
       with section 203-A of the executive law. Notwithstanding any other
7
       provision of the law to the contrary, the office of general services
       in consultation with the division of homeland security and emergency
8
9
       services shall, upon approval of the budget director, suballocate or
       transfer the funding appropriated herein to any other state depart-
10
11
       ment or agency maintaining or in control of such stateowned struc-
12
       tures and their contents in an amount not less than the limits of
13
       coverage that would be applicable if such state-owned structures and
14
       their contents had been covered by standard flood insurance poli-
15
       cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ......
16
       15,000,000 ..... (re. $15,000,000)
   MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
17
18
     Capital Projects Funds - Other
19
     Capital Projects Fund - 30000
20
     Economic Development Purpose
   By chapter 50, section 1, of the laws of 2006:
21
     For services and expenses related to the redevelopment of the Governor
22
23
       Averell Harriman State Office Building Campus, including the costs
24
       of demolition and site preparation, and for services provided by the
       design and construction account of the centralized services fund of
25
       the New York state office of general services (05060609) (26225) ...
26
       10,000,000 ..... (re. $2,491,000)
27
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
30
     Energy Conservation Purpose
   By chapter 54, section 1, of the laws of 2020:
31
     For the payment of the costs of energy conservation projects for
32
33
       existing facilities including the payment of liabilities incurred
       prior to April 1, 2020 (05132005) (81036) ......
34
35
       2,500,000 ...... (re. $2,500,000)
   By chapter 54, section 1, of the laws of 2019:
36
37
     For the payment of the costs of energy conservation projects for
38
       existing facilities including the payment of liabilities incurred
       prior to April 1, 2019 (05131905) (81036) .......
39
40
       2,000,000 ...... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2018:
41
42
     For the payment of the costs of energy conservation projects for
       existing facilities including the payment of liabilities incurred
43
```

## OFFICE OF GENERAL SERVICES

1 2	prior to April 1, 2018 (05131805) (81036)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2017:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036)
8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:  For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
18 19 20 21 22	By chapter 55, section 1, of the laws of 2016:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2015:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2014:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
36 37 38 39 40	By chapter 54, section 1, of the laws of 2020: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) 4,000,000
41 42 43	By chapter 54, section 1, of the laws of 2019:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment

## OFFICE OF GENERAL SERVICES

1 2	of liabilities incurred prior to April 1, 2019 (05071901) (81028) 7,800,000 (re. \$7,800,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 12,400,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) 3,000,000
13 14 15 16 17	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 16,000,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) 6,320,000
23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2012:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028) 17,279,000
31 32 33 34 35	By chapter 50, section 1, of the laws of 2010:  For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2009:  For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of

#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

constructing a facility that will benefit multiple state agencies 2. 3 By chapter 50, section 1, of the laws of 2008: 4 For services and expenses related to the design and construction of 5 state facilities, including payment of liabilities incurred prior to 6 April 1, 2008. Amounts appropriated herein may be transferred from 7 this appropriation to any other capital projects appropriation made 8 to any other state department or agency, for the purpose of 9 constructing a facility that will benefit multiple state agencies (05AA0807) (26223) ... 10,000,000 ...... (re. \$10,000,000) 10 By chapter 50, section 1, of the laws of 2007: 11 12 For services and expenses related to the design and construction of 13 state facilities, including payment of liabilities incurred prior to 14 April 1, 2007. Notwithstanding section 51 of the state finance law, 15 funds may be transferred from this appropriation to any other capi-16 tal projects appropriation made to a state department or agency, for 17 the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2020: 22 For payment of the cost of alterations and improvements and minor 23 24 rehabilitation and improvements for the preservation of existing 25 facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010) ... 29,400,000 .. (re. \$28,881,000) 26 27 For payment of the costs of alterations, improvements and rehabili-28 tation for the preservation of various facilities throughout the 29 state, including the payment of liabilities incurred prior to April 30 1, 2020 (05NR2003) (26217) ... 30,400,000 ...... (re. \$30,400,000) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-31 32 33 nology, for the preservation of various facilities throughout the 34 state, including the payment of liabilities incurred prior to April 35 1, 2020. Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 36 37 38 made available for expenses that will result in the reduction of 39 vacant and underutilized space within buildings owned and leased by 40 the office of general services. The office of general services shall 41 submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has 42 43 been approved by the division of the budget (050S2003) (26247) ..... 44 50,000,000 ..... (re. \$35,791,000) 45 By chapter 54, section 1, of the laws of 2019: For payment of the cost of alterations and improvements and minor 46 47 rehabilitation and improvements for the preservation of existing

#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
facilities, including the payment of liabilities incurred prior to
 2
       April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. $21,310,000)
 3
     For payment of the costs of alterations, improvements and rehabili-
 4
       tation for the preservation of various facilities throughout the
 5
       state, including the payment of liabilities incurred prior to April
 6
       1, 2019 (05NR1903) (26217) ... 20,000,000 ...... (re. $18,171,000)
 7
     For payment of the cost of alterations, improvements and rehabili-
       tation, including design, consultants, furniture, moving, and tech-
 8
       nology, for the preservation of various facilities throughout the
 9
10
       state, including the payment of liabilities incurred prior to April
       1, 2019.
11
12
     Notwithstanding any provision of law, rule or regulation to the
13
       contrary, of the amounts appropriated herein, $25,000,000 may be
       made available for expenses that will result in the reduction of
14
15
       vacant and underutilized space within buildings owned and leased by
16
       the office of general services. The office of general services shall
17
       submit a utilization plan to the division of the budget and no
18
       expenditures may be made from this appropriation until the plan has
19
       been approved by the division of the budget (050S1903) (26247) .....
20
       50,000,000 ..... (re. $16,022,000)
21
   By chapter 54, section 1, of the laws of 2018:
     For payment of the cost of alterations and improvements and minor
22
23
       rehabilitation and improvements for the preservation of existing
24
       facilities, including the payment of liabilities incurred prior to
25
       April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. $10,998,000)
26
     For payment of the cost of alterations and improvements and mainte-
27
       nance rehabilitation for the state capitol and the legislative
28
       office building (05AR1803) (26207) ... 2,000,000 .. (re. $2,000,000)
29
     For payment of the cost of alterations and improvements and mainte-
30
       nance rehabilitation for the state capitol and the legislative
       office building (05SR1803) (26210) ... 2,000,000 .. (re. $2,000,000)
31
32
     For payment of the costs of alterations, improvements and rehabili-
33
       tation for the preservation of various facilities throughout the
34
       state, including the payment of liabilities incurred prior to April
35
       1, 2018 (05NR1803) (26217) ... 26,100,000 ...... (re. $25,509,000)
36
     For payment of the cost of alterations, improvements and rehabili-
37
       tation, including design, consultants, furniture, moving, and tech-
38
       nology, for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
39
40
       1, 2018, that will result in the reduction of vacant and underuti-
       lized space within buildings owned and leased by the office of
41
42
       general services. The office of general services shall submit a
43
       utilization plan to the division of the budget and no expenditures
44
       may be made from this appropriation until the plan has been approved
       by the division of the budget (050S1803) (26247) ......
45
46
       25,000,000 ..... (re. $2,956,000)
```

47 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing

#### OFFICE OF GENERAL SERVICES

```
facilities, including the payment of liabilities incurred prior to
2
       April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,047,000)
 3
     For payment of the costs of alterations, improvements and rehabili-
 4
       tation for the preservation of various facilities throughout the
 5
       state, including the payment of liabilities incurred prior to April
 6
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $13,303,000)
 7
     For payment of the cost of alterations, improvements and rehabili-
       tation, including design, consultants, furniture, moving, and tech-
 8
       nology, for the preservation of various facilities throughout the
9
10
       state, including the payment of liabilities incurred prior to April
       1, 2017, that will result in the reduction of vacant and underuti-
11
12
       lized space within buildings owned and leased by the office of
       general services. The office of general services shall submit a
13
       utilization plan to the division of the budget and no expenditures
14
15
       may be made from this appropriation until the plan has been approved
16
       by the division of the budget (050S1703) (26247) ......
17
       25,000,000 ..... (re. $988,000)
   By chapter 55, section 1, of the laws of 2016:
18
19
     For payment of the cost of alterations and improvements and minor
20
       rehabilitation and improvements for the preservation of existing
21
       facilities, including the payment of liabilities incurred prior to
22
       April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $14,785,000)
23
     For payment of the costs of alterations, improvements and rehabili-
24
       tation for the preservation of the state capitol building, including
25
       the payment of liabilities incurred prior to April 1,
26
       27
     For payment of the costs of alterations, improvements and rehabili-
28
       tation for the preservation of various facilities throughout the
29
       state, including the payment of liabilities incurred prior to April
30
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $5,804,000)
   By chapter 54, section 1, of the laws of 2015:
31
32
     For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing
33
       facilities, including the payment of liabilities incurred prior to
34
35
       April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $17,072,000)
36
     For payment of the costs of alterations, improvements and rehabili-
37
       tation for the preservation of the state capitol building, including
       the payment of liabilities incurred prior to April 1,
38
39
       (05CR1503) (26216) ... 200,000 ....... (re. $200,000)
40
     For payment of the cost of design and related services, demolition,
41
       alterations, improvements, and rehabilitation at the Harriman state
42
       office campus, including the payment of liabilities incurred prior
43
       to April 1,2015 (05HC1503) (26203) ......
       152,000,000 ..... (re. $52,536,000)
44
45
     For payment of the costs of alterations, improvements and rehabili-
46
       tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
47
       1, 2015 (05NR1503) (26217) ... 10,000,000 ...... (re. $4,098,000)
48
```

<sup>49</sup> By chapter 54, section 1, of the laws of 2014:

## OFFICE OF GENERAL SERVICES

1 2 3 4 5 6 7 8	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) (81010) 32,720,000 (re. \$5,069,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) 200,000 (re. \$200,000)
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:  For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) 300,000
16 17 18 19 20	By chapter 54, section 1, of the laws of 2013:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
21 22 23 24	By chapter 54, section 1, of the laws of 2012: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) 250,000
25 26 27 28	By chapter 54, section 1, of the laws of 2011:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) 650,000 (re. \$650,000)
29 30 31 32	By chapter 50, section 1, of the laws of 2010:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) 3,650,000 (re. \$3,650,000)
33 34 35 36	By chapter 50, section 1, of the laws of 2009:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) 15,000,000 (re. \$15,000,000)
37 38 39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2008:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) 5,000,000

#### OFFICE OF GENERAL SERVICES

```
By chapter 50, section 1, of the laws of 2007:
 2
     For payment of the costs of alterations, improvements and rehabili-
 3
       tation for the preservation of the state Capitol Building (05CR0703)
 4
       (26216) ... 5,000,000 ..... (re. $809,000)
 5
   By chapter 50, section 1, of the laws of 2006:
 6
     For payment of the costs of alterations, improvements and rehabili-
 7
       tation for the preservation of the state Capitol Building (05030603)
 8
       (26216) ... 26,000,000 ...... (re. $2,646,000)
 9
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of Hearing Rooms B and C located in the
10
11
       Legislative Office Building (05LL0603) (26221) ......
12
       1,645,000 ...... (re. $104,000)
     For payment of the state's share of costs of alterations and improve-
13
14
       ments for preservation of facilities at the Binghamton Governmental
15
       Complex, including but not limited to repair and rehabilitation of
16
       parking garage facilities. The state's share of such costs shall be
17
       determined pursuant to a written tripartite agreement between the
       state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and
18
19
20
       construction management account of the centralized services fund of
21
       the New York state office of general services for services rendered
22
       (05BP0603) (26222) ... 6,200,000 ......................... (re. $1,160,000)
23
     Advance for costs of alterations and improvements for preservation of
24
       facilities at the Binghamton Governmental Complex, including but not
25
       limited to repair and rehabilitation of parking garage facilities.
26
       All or part of this amount may be used for payment to the design and
       construction management account of the centralized services fund of
27
28
       the New York state office of general services for services rendered.
29
       No portion of this appropriation shall be available until the divi-
30
       sion of the budget has reviewed and approved a repayment agreement
31
       with the city of Binghamton and Broome county. Such agreement, at
32
       the minimum, shall provide for reimbursement to the state by the
33
       city of Binghamton and Broome county for their respective shares of
34
       all design and construction disbursements (05BL0603) (26230) ......
35
       5,800,000 ...... (re. $59,000)
     Capital Projects Funds - Other
36
37
     Capital Projects Fund - 30000
38
     Preventive Maintenance Purpose
39
   By chapter 54, section 1, of the laws of 2020:
40
     For preventive maintenance on state facilities including personal
41
       services, nonpersonal services, fringe benefits and the contractual
42
       services provided by private firms, including the payment of liabil-
       ities incurred prior to April 1, 2020 (050920PM) (26224) ......
43
44
       16,700,000 ..... (re. $13,428,000)
   By chapter 54, section 1, of the laws of 2019:
45
46
     For preventive maintenance on state facilities including personal
       services, non-personal services, fringe benefits and the contractual
47
48
       services provided by private firms, including the payment of liabil-
```

## OFFICE OF GENERAL SERVICES

1 2	ities incurred prior to April 1, 2019 (050919PM) (26224)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2018:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224)
9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2016:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224)
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224)
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2013:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224)
27	SUSTAINABILITY (CCP)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Sustainability Purpose
31 32 33 34 35	By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226)

## DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       144,170,000       2,603,635,000         Capital Projects Funds - Federal       77,000,000       341,256,000
8 9	All Funds 221,170,000 2,944,891,000
10 11	ALL PAYERS CLAIMS DATABASE (CCP)
12 13 14	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28	For grants, services and expenses related to the establishment, support, and adminis- tration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activ- ities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2108) (26624)
30 31	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
35 36 37 38 39 40 41 42 43 44	For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	defined in section one hundred fifty-nine of the social services law, and used to support capital improvement projects that will enhance the physical environment of the facility and promote a higher quality of life for residents, in accordance with a plan approved by the residents' council, the department, and the director of the budget, provided however that such expenditures shall not be used to supplant the obligations of facility operator to provide a safe comfortable living environment for residents in a good state of repair and sanitation. The department, subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of residents who receive supplemental security income, state supplemental security income, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance.  Such allocation shall serve as the basis of distribution to eligible facilities (12EQ2IMO)
36 37	IT INITIATIVES PROGRAM (CCP)
38 39 40 41	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose
42 43 44 45 46 47 48 49	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2021. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of

## DEPARTMENT OF HEALTH

1 2 3 4	the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2108) (51919)
5 6	LABORATORIES AND RESEARCH (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780)
23 24	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 58,904,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	Notwithstanding any law to the contrary, all or a portion of funds appropriated herein may be transferred to the Roswell Park cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP2103) (26665) 51,304,000
9 10	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12SH2108) (26628)
32 33	WATER RESOURCES (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
37 38 39	For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2157) (26888)
40 41 42 43	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose

386 12554-10-1

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2021-22

1 For federal grants for the safe drinking water revolving fund (12022157) (26888) .... 70,000,000
For services and expenses of the state
revolving funds program (12DW2157) (26666) ... 7,000,000

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory 3 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement 7 from the proceeds of the bonds. The director of the budget shall 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that 10 amounts expended from these appropriations are not reimbursable from 11 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities 22 23 licensed pursuant to public health law or mental hygiene law, 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the 37 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) ...... 46 1,200,000,000 ..... (re. \$762,078,000)

#### DEPARTMENT OF HEALTH

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Maintenance and Operations Purpose
- 4 By chapter 54, section 1, of the laws of 2020:
- 5 For services and expenses of a quality program for adult care facili-6 ties. Such program shall be targeted at facilities with a high popu-7 lation of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United 8 9 States Code, state supplemental payments, Medicaid (with respect to 10 residents in an assisted living program), or safety net assistance, 11 as defined in section one hundred fifty-nine of the social services law, and used to support capital improvement projects that will 12 13 enhance the physical environment of the facility and promote a high-14 er quality of life for residents, in accordance with a plan approved 15 by the residents' council, the department, and the director of the 16 budget, provided however that such expenditures shall not be used to 17 supplant the obligations of facility operator to provide a safe 18 comfortable living environment for residents in a good state of 19 repair and sanitation. The department, subject to the approval of 20 the director of the division of budget, shall develop an allocation 21 methodology taking into account financial status of the facility, 22 resident needs, and the population of residents who receive supple-23 mental security income, state supplemental payments, Medicaid (with 24 respect to residents in an assisted living program), or safety net 25 assistance. Such allocation shall serve as the basis of distribution 26 to eliqible facilities (12EQ20MO) ... 3,266,000 ... (re. \$3,266,000)
- 27 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)
- 28 Capital Projects Funds Other
- 29 Capital Projects Fund 30000
- 30 Health Care System Improvement Purpose
- 31 By chapter 54, section 1, of the laws of 2018, as amended by chapter 32 314, section 1, of the laws of 2019:
- 33 For payments and grants to support health care facility transformation 34 statewide. Notwithstanding section 163 of the state finance law or 35 any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 36 37 to regional perinatal care centers or other health providers to 38 establish telehealth applications, made by the commissioner of 39 health in his or her sole discretion, without a competitive bid or 40 request for proposal process, to eligible applicants as determined 41 by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities 42 43 including but not limited to children's residential treatment facil-44 ities. Such purposes may include debt retirement and capital 45 projects or non-capital projects that facilitate health care trans-46 formation activities including, merger, consolidation, acquisition 47 or other activities intended to: create financially sustainable 48 systems of care; preserve or expand essential health care services;

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;

- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9

10 11

12

13

14

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

35

36

37

38

39

40 41

42

43 44

45

46 47

48

49 50 department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

33 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 34 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation capital, non-operational works. Notwithstanding statewide for section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health services. Grants shall not be available to support general operating expenses.

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;

б

- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.
- Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made avail-

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

20 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation capital, non-operational works. Notwithstanding statewide for section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 (b) the extent to which the proposed project or purpose is aligned 2 with delivery system reform incentive payment ("DSRIP") program 3 goals and objectives;
  - (c) consideration of geographic distribution of funds;

4

5

б

7

8

9

10

11 12

13

14 15

16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31 32

33

34

35

36 37

38

39

40

41

42

43

44

45

46 47

48

49

- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 ...... (re. \$90,140,000)

394 12554-10-1

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payments and grants to support health care facility transformation 2 within the county of Kings, for capital, non-operational works serv-3 ing communities whose residents are experiencing significant levels 4 of health care disparities, health care needs and other risk 5 factors. Funding will be awarded in the discretion of the commis-6 sioner of health, without a competitive bid or request for proposal 7 process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition 8 9 10 or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a 11 12 patient-centered model of health care delivery aimed at improving 13 the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropri-14 15 ated herein. No expenditures may be made from this appropriation to 16 a facility until a facility specific plan has been submitted to the 17 department of health and has been approved by the director of the 18 budget (12BK15HE) (26928) ... 700,000,000 ...... (re. \$650,001,000) 19 For payments and grants to support health care facility transformation 20 within the county of Oneida, for capital, non-operational works. 21 Funding will be awarded in the discretion of the commissioner of 22 health in support of projects located in the largest population 23 center in Oneida County, without a competitive bid or request for 24 proposal process, for the purpose of consolidating multiple licensed 25 health care facilities into an integrated system of acute inpatient, 26 outpatient primary and other health care services. The dormitory 27 authority may issue bonds for such purposes in an amount appropri-28 ated herein. No expenditures may be made from this appropriation to 29 a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the 30 31 budget (12UT15HE) (26927) ... 300,000,000 ...... (re. \$243,052,000) 32 IT INITIATIVES PROGRAM (CCP) 33 Capital Projects Fund - Other Miscellaneous Capital Projects Fund 35 Health Care IT Capital Account - 32216

- 34
- 36 Program Improvement/Change Purpose
- 37 By chapter 54, section 1, of the laws of 2020:
- 38 For services and expenses related to information technology projects 39 undertaken by the department of health, including the payment of
- 40 liabilities incurred prior to April 1, 2020. Upon the request of the
- 41 commissioner of the department of health and approval of the direc-
- 42 tor of the division of the budget, all or a portion of the funds
- appropriated hereby may be suballocated or transferred to the office 43
- 44 of information technology services (12IT2008) (51919) ......
- 45 10,000,000 ..... (re. \$7,968,000)
- 46 LABORATORIES AND RESEARCH (CCP)
- 47 Capital Projects Funds - Other

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
Capital Projects Fund - 30000
 2.
     Preservation of Facilities Purpose
 3
   By chapter 54, section 1, of the laws of 2020:
 4
     To maintain and improve existing facilities including preparation of
 5
       plans and for payment to the design and construction management
 6
       account of the centralized services fund of the New York state
 7
       office of general services. Upon the request of the commissioner of
       the department of health and approval of the director of the divi-
 8
 9
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
10
11
       projects (12592003) (29780) ... 8,000,000 ...... (re. $6,251,000)
    The appropriation made by chapter 54, section 1, of the laws of 2019, as
12
13
       supplemented by a transfer in accordance with state finance law, is
14
       hereby amended and reappropriated to read:
15
      To maintain and improve existing facilities including preparation of
16
       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
17
18
       office of general services. Upon the request of the commissioner of
19
       the department of health and approval of the director of the divi-
20
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital projects (12591903) (29780) ......
21
22
23
        [<del>8,000,000</del>] <u>9,940,000</u> ...... (re. $863,000)
   By chapter 54, section 1, of the laws of 2018:
24
25
      To maintain and improve existing facilities including preparation of
26
       plans and for payment to the design and construction management
27
       account of the centralized services fund of the New York state
28
       office of general services. Upon the request of the commissioner of
29
       the department of health and approval of the director of the divi-
30
       sion of the budget, funds of this appropriation may be transferred
31
       to the dormitory authority of the state of New York for capital
32
       projects (12591803) (29780) ... 8,000,000 ...... (re. $799,000)
33
   By chapter 54, section 1, of the laws of 2017:
     To maintain and improve existing facilities including preparation of
34
35
       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
36
       office of general services. Upon the request of the commissioner of
37
38
       the department of health and approval of the director of the divi-
39
       sion of the budget, funds of this appropriation may be transferred
40
       to the dormitory authority of the state of New York for capital
41
       projects (12591703) (29780) ... 8,000,000 ...... (re. $2,269,000)
   By chapter 55, section 1, of the laws of 2016:
42
43
     To maintain and improve existing facilities including preparation of
```

plans and for payment to the design and construction management

account of the centralized services fund of the New York state

office of general services. Upon the request of the commissioner of

the department of health and approval of the director of the divi-

44

45

46

#### DEPARTMENT OF HEALTH

- sion of the budget, funds of this appropriation may be transferred 2 to the dormitory authority of the state of New York for capital 3 projects (12591603) (29780) ... 8,000,000 ...... (re. \$3,969,000) 4 By chapter 54, section 1, of the laws of 2015: 5 To maintain and improve existing facilities including preparation of 6 plans and for payment to the design and construction management account of the centralized services fund of the New York state 7 8 office of general services. Upon the request of the commissioner of 9 the department of health and approval of the director of the divi-10 sion of the budget, funds of this appropriation may be transferred 11 to the dormitory authority of the state of New York for capital 12 projects (12591503) (29780) ... 8,000,000 ...... (re. \$5,599,000) By chapter 54, section 1, of the laws of 2014: 13 14 To maintain and improve existing facilities including preparation of 15 plans and for payment to the design and construction management 16 account of the centralized services fund of the New York state 17 office of general services. Upon the request of the commissioner of 18 the department of health and approval of the director of the divi-19 sion of the budget, funds of this appropriation may be transferred 20 to the dormitory authority of the state of New York for capital 21 projects (12591403) (29780) ... 8,000,000 ...... (re. \$3,027,000) By chapter 54, section 1, of the laws of 2013: 22 To maintain and improve existing facilities including preparation of 23 24 plans and for payment to the design and construction management 25 account of the centralized services fund of the New York state 26 office of general services. Upon the request of the commissioner of 27 the department of health and approval of the director of the divi-28 sion of the budget, funds of this appropriation may be transferred 29 the dormitory authority of the state of New York for capital 30 projects (12591303) (29780) ... 8,000,000 ...... (re. \$4,151,000) By chapter 54, section 1, of the laws of 2012: 31 32 To maintain and improve existing facilities including preparation of 33 plans and for payment to the design and construction management 34 account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital 39 projects (12591203) (29780) ... 8,000,000 ...... (re. \$4,884,000) 40 Capital Projects Funds - Other Capital Projects Fund - 30000 41 42 Umbilical Cord Blood Bank Purpose
- 43 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
- For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request

### DEPARTMENT OF HEALTH

- of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000)
- 5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Preservation of Facilities Purpose
- 9 By chapter 54, section 1, of the laws of 2020:
- 10 For minor alterations, improvements and preventive maintenance of St.
- 11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 12 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 13 tion of plans and for payment to the design and construction manage-
- ment account of the centralized services fund of the New York state
- office of general services. Upon the request of the commissioner of
- the department of health and approval of the director of the divi-
- sion of the budget, funds of this appropriation may be transferred
- to the dormitory authority of the state of New York for capital
- 19 projects (12602003) (81010) ... 7,600,000 ...... (re. \$7,274,000)
- 20 By chapter 54, section 1, of the laws of 2019:
- 21 For minor alterations, improvements and preventive maintenance of St.
- 22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 23 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- tion of plans and for payment to the design and construction manage-
- 25 ment account of the centralized services fund of the New York state
- office of general services. Upon the request of the commissioner of
- the department of health and approval of the director of the divi-
- sion of the budget, funds of this appropriation may be transferred
- 29 to the dormitory authority of the state of New York for capital
- 30 projects (12601903) (81010) ... 7,600,000 ...... (re. \$5,423,000)
- 31 By chapter 54, section 1, of the laws of 2018:
- 32 For minor alterations, improvements and preventive maintenance of St.
- 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 35 tion of plans and for payment to the design and construction manage-
- 36 ment account of the centralized services fund of the New York state
- office of general services. Upon the request of the commissioner of
- 38 the department of health and approval of the director of the divi-
- 39 sion of the budget, funds of this appropriation may be transferred
- 40 to the dormitory authority of the state of New York for capital
- 41 projects (12601803) (81010) ... 7,600,000 ...... (re. \$2,462,000)
- 42 By chapter 54, section 1, of the laws of 2017:
- 43 For minor alterations, improvements and preventive maintenance of St.
- 44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 45 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 46 tion of plans and for payment to the design and construction manage-

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 2 3 the department of health and approval of the director of the divi-4 sion of the budget, funds of this appropriation may be transferred 5 to the dormitory authority of the state of New York for capital 6 projects (12601703) (81010) ... 7,600,000 ...... (re. \$5,720,000) 7 By chapter 55, section 1, of the laws of 2016: For minor alterations, improvements and preventive maintenance of St. 8 9 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 10 Batavia Nursing Home, and Montrose Nursing Home including prepara-11 tion of plans and for payment to the design and construction manage-12 ment account of the centralized services fund of the New York state 13 office of general services. Upon the request of the commissioner of 14 the department of health and approval of the director of the divi-15 sion of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital 17 projects (12601603) (81010) ... 7,600,000 ...... (re. \$5,399,000) 18 By chapter 54, section 1, of the laws of 2015: 19 For minor alterations, improvements and preventive maintenance of St. 20 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 21 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-22 23 ment account of the centralized services fund of the New York state 24 office of general services. Upon the request of the commissioner of 25 the department of health and approval of the director of the divi-26 sion of the budget, funds of this appropriation may be transferred 27 to the dormitory authority of the state of New York for capital 28 projects (12601503) (81010) ... 7,600,000 ...... (re. \$2,597,000) 29 By chapter 54, section 1, of the laws of 2014: 30 For minor alterations, improvements and preventive maintenance of St. 31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 32 Batavia Nursing Home, and Montrose Nursing Home including prepara-33 tion of plans and for payment to the design and construction manage-34 ment account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital 39 projects (12601403) (81010) ... 7,600,000 ...... (re. \$7,600,000) 40 By chapter 54, section 1, of the laws of 2013: 41 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 42 Batavia Nursing Home, and Montrose Nursing Home including prepara-43

Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-

sion of the budget, funds of this appropriation may be transferred

# DEPARTMENT OF HEALTH

1 2	to the dormitory authority of the state of New York for capital projects (12601303) (81010) 7,600,000 (re. \$3,901,000)
3	VETERANS AFFAIRS (CCP)
4 5 6 7	Capital Projects Funds - Federal Federal Capital Projects Fund Department of Veterans Affairs Grants Account - 31360 Veterans Affairs Purpose
8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2020:  For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) (29601)
14	WATER RESOURCES (CCP)
15 16 17 18	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
19 20 21 22 23	By chapter 54, section 1, of the laws of 2020:  For federal grants for the safe drinking water revolving fund (12022057) (26888) 70,000,000
24 25 26 27 28	By chapter 54, section 1, of the laws of 2019:  For federal grants for the safe drinking water revolving fund (12021957) (26888) 70,000,000
29 30 31 32 33	By chapter 54, section 1, of the laws of 2018:  For federal grants for the safe drinking water revolving fund (12021857) (26888) 70,000,000
34 35 36 37 38	By chapter 54, section 1, of the laws of 2017:  For federal grants for the safe drinking water revolving fund (12021757) (26888) 70,000,000
39 40 41	By chapter 55, section 1, of the laws of 2016: For federal grants for the safe drinking water revolving fund (12021657) (26888) 70,000,000

## DEPARTMENT OF HEALTH

1			openses of the state revolving funds program
2	(12DW1657)	(26666)	7,000,000 (re. \$236,000)
3 4 5	For federal	grants	1, of the laws of 2015: for the safe drinking water revolving fund 70,000,000
6	By chapter 54,	section	1, of the laws of 2014:
7	For federal	grants	for the safe drinking water revolving fund
8	(12021457)	(26888)	70,000,000 (re. \$30,761,000)
9	By chapter 54,	section	1, of the laws of 2013:
10	For federal	grants	for the safe drinking water revolving fund
11			70,000,000 (re. \$14,641,000)
12	By chapter 54,	section	1, of the laws of 2010:
13			for the safe drinking water revolving fund
14	(12021057)	(26888)	157,183,000 (re. \$45,143,000)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 33,500,000 507,516,000
7 8	All Funds
9 10	INTEROPERABLE COMMUNICATIONS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC2108) (30336)
28 29	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
33 34 35 36	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) (81108)

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

DESIGN AND CONSTRUCTION SUPERVISION (CCP) Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 New Facilities Purpose 5 By chapter 54, section 1, of the laws of 2019: the cost of studies, site acquisitions, planning, design, 6 7 construction, reconstruction, renovation, and equipment related to 8 the development of centralized state public safety training facili-9 ties including related departmental administrative costs incurred 10 prior to April 1, 2019 (ERNF1907) (81007) ................... 11 5,000,000 ...... (re. \$4,928,000) By chapter 50, section 1, of the laws of 2010: 12 13 the cost of studies, site acquisitions, planning, design, 14 construction, reconstruction, renovation, and equipment related to 15 the development of centralized state public safety training facilities including related departmental administrative costs incurred 16 17 prior to April 1, 2010 (ERNF1007) (81007) ...... 18 19 DISASTER ASSISTANCE (CCP) 20 Capital Projects Funds - Other 21 New York State Storm Recovery Capital Fund 22 Storm Recovery Account - 33001 Disaster Assistance Purpose 23 24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: 25 26 For the cost of repair, rehabilitation, or replacement of capital 27 works or purposes damaged by hurricane Sandy which are expected to 28 be eligible for reimbursement by the federal emergency management 29 agency (FEMA), the federal transit administration (FTA), the federal 30 highway administration (FHWA) and/or any other federal reimbursement 31 source, including liabilities incurred prior to April 1, 2013. This 32 appropriation may be available to provide advances in anticipation 33 of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are 34 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 35 36 any other federal reimbursement source. No such advances for a 37 project shall be made unless the division of budget has first deter-38 mined that there is a substantial likelihood that the project is 39 eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law 40 to the contrary, the state comptroller shall credit these appropri-41 42 ations with federal grants received pursuant to the federal communi-43 ty development block grant program or any other federal program 44 providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availabili-45

ty of federal reimbursement. Funds appropriated herein may be subal-

403 12554-10-1

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- located or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business 2 3 days after the close of each month, the division of the budget shall 4 report to the chair of the senate finance committee and the chair of 5 the assembly ways and means committee total disbursements from this б 7 INTEROPERABLE COMMUNICATIONS (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Program Improvement Purpose By chapter 54, section 1, of the laws of 2020: 12 13 For the provision of grants or reimbursement to counties for the 14 development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 able communications for first responders. Expenditures from this 17 appropriation shall reduce appropriations for grants from the state-18 wide public safety communications account for the same purpose by an 19 equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction 20 21 (ERIC2008) (30336) ... 25,000,000 ....... (re. \$25,000,000) 22 By chapter 54, section 1, of the laws of 2015: 23 For projects designed to advance completion of a fully interoperable 24 statewide public safety communications network. Expenditures from 25 this appropriation shall reduce appropriations for grants from the 26 statewide public safety communications account for the same purpose 27 by an equivalent amount, and such appropriation authority in such 28 account shall then be deemed to have lapsed to the extent of 29 reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$15,000,000) By chapter 54, section 1, of the laws of 2014: 30 31 For projects designed to advance completion of a fully interoperable 32 statewide public safety communications network. Expenditures from 33 this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose 34 35 by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of 36 37 reduction (ERCN1408) (30337) ... 15,000,000 ...... (re. \$2,152,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 38 39 Capital Projects Funds - Other
- 40 Capital Projects Fund - 30000
- 41 Health and Safety Purpose
- 42 By chapter 54, section 1, of the laws of 2017:

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
7 8 9 10	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) 3,000,000
11 12 13 14	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108) 3,000,000
15 16 17 18	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) 3,000,000
19 20 21 22	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) 1,000,000

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       868,200,000       2,526,313,000         Capital Projects Funds - Federal       0       10,027,000
8 9	All Funds
10 11	ACCESS TO HOME (CCP)
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
16 17 18 19 20 21	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052107) (31409)
	100 000 000
22 23	ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM 100,000,000
	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
23 24 25 26	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851
23 24 25 26 27 28 29 30 31 32	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial proper- ties and hotel properties in the city of New York for the purposes of creating
23 24 25 26 27 28 29 30 31 32 33	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial proper- ties and hotel properties in the city of New York for the purposes of creating permanent affordable residential housing 100,000,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12	created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424)
14 15 16 17	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
18 19 20 21 22 23 24 25 26 27 28	Notwithstanding section 59-b of the private housing finance law, funds appropriated herein may be used to fund the vacant property program for renovation projects of vacant and blighted homes for the purposes of creating affordable housing for first-time homebuyers. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein
29 30	GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 130,000,000
31 32 33 34	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
35 36 37 38 39 40 41 42 43 44 45 46	For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6	such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202107) (30915)
7 8	HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
9 10 11 12	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25 26	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032107) (31423)
29 30 31 32	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
33 34 35 36 37 38 39 40 41 42 43 44 45 46	For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7	the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082103) (31422)
8 9	HOUSING PROGRAM (CCP)
10 11 12 13	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
14 15 16 17 18 19 20 21 22 23	<pre>In support of a comprehensive, statewide   multi-year housing program. Notwithstand-   ing any other law to the contrary, the   amounts appropriated herein may be subal-   located or transferred to any state   department, agency, or public authority   for the purposes stated herein. Funds appropriated shall support the devel-   opment of supportive housing units   throughout the state (08112107) (30904) 186,000,000</pre>
24 25	LOW INCOME HOUSING TRUST FUND (CCP)
26 27 28 29	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
30 31 32 33 34 35 36 37 38 39 40	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042107) (31421)
4 5	MAIN STREET PROGRAM (CCP)
6 7 8 9	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
10 11 12 13 14 15	For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062107) (31413) 4,200,000
17 18	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
19 20 21 22	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212103) (30917)
41	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
42 43 44	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	Preservation of Facilities Purpose
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08062103) (31420)
18 19	PUBLIC HOUSING PROGRAM
20 21 22 23	Capital Projects Funds - Other Housing Program Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of a public housing program. Funds appropriated herein should be used for weatherization, heating needs, elevators, lead remediation, and other critical maintenance projects for public housing across the state. Of the amounts appropriated herein \$200,000,000 shall be suballocated to the New York city housing authority. Provided further that \$125,000,000 shall be distributed to public housing throughout the state based on a plan submitted by the division of housing and community renewal and approved by the director of the budget 325,000,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	ACCESS TO HOME (CCP)
2 3 4 5	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
6 7 8 9	By chapter 54, section 1, of the laws of 2020:  For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052007) (31409) 1,000,000 (re. \$1,000,000)
11 12 13 14	By chapter 54, section 1, of the laws of 2019: For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051907) (31409) 1,000,000 (re. \$114,000)
16	AFFORDABLE HOUSING CORPORATION (CCP)
17 18 19 20	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2020:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
30 31 32	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2019:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
42 43 44	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424) (re. \$26,000,000)

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2017:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424)
25 26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2016:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)
37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2015:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
By chapter 54, section 1, of the laws of 2014:
     For allocation as follows: For deposit in the affordable housing
2
3
       development account created pursuant to section 59-b of the private
4
       housing finance law for the purposes of carrying out the provisions
5
       of article XIX of the private housing finance law. No funds shall be
б
       expended from this appropriation until the director of the budget
7
       has approved a financial plan submitted by the affordable housing
8
       corporation in such detail as required by the director of the budg-
9
10
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08011407) (31424) ..................
11
12
       25,000,000 ..... (re. $950,000)
   HOMES FOR WORKING FAMILIES PROGRAM (CCP)
13
14
     Capital Projects Funds - Other
15
     Housing Program Fund
16
     Housing Trust Fund Corporation Account - 31851
17
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2020:
18
19
     For allocation as follows: For deposit in the housing trust fund
20
       account created pursuant to section 59-a of the private housing
21
       finance law and subject to the provisions of article XVIII of the
       private housing finance law for the purpose of maximizing the
22
       state's utilization of federal low income housing tax credits in
23
24
       conjunction with the issuance of tax exempt bonds used to finance
25
       affordable housing construction.
     Up to 5 percent of the funds appropriated herein may be used for
26
27
       administrative purposes (08032007) (31423) ..................
28
       14,000,000 ..... (re. $14,000,000)
29
   By chapter 54, section 1, of the laws of 2019:
30
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
31
32
       finance law and subject to the provisions of article XVIII of the
33
       private housing finance law for the purpose of maximizing the
34
       state's utilization of federal low income housing tax credits in
35
       conjunction with the issuance of tax exempt bonds used to finance
36
       affordable housing construction.
37
     Up to 5 percent of the funds appropriated herein may be used for
38
       administrative purposes (08031907) (31423) ..................
39
       14,000,000 ..... (re. $13,300,000)
40
   By chapter 54, section 1, of the laws of 2018:
     For allocation as follows: For deposit in the housing trust fund
41
42
       account created pursuant to section 59-a of the private housing
43
       finance law and subject to the provisions of article XVIII of the
44
       private housing finance law for the purpose of maximizing the
       state's utilization of federal low income housing tax credits in
45
46
       conjunction with the issuance of tax exempt bonds used to finance
47
       affordable housing construction.
```

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08031807) (31423) ..................
 2
 3
       14,000,000 ..... (re. $13,300,000)
 4
   By chapter 54, section 1, of the laws of 2017:
 5
     For allocation as follows: For deposit in the housing trust fund
 6
       account created pursuant to section 59-a of the private housing
 7
       finance law and subject to the provisions of article XVIII of the
       private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in
 8
 9
10
       conjunction with the issuance of tax exempt bonds used to finance
11
       affordable housing construction.
     Up to 5 percent of the funds appropriated herein may be used for
12
13
       administrative purposes (08031707) (31423) ..................
       14,000,000 ..... (re. $4,080,000)
14
15
   HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
16
     Capital Projects Funds - Other
17
     Housing Program Fund
18
     Housing Trust Fund Corporation Account - 31851
19
     Preservation of Facilities Purpose
20
   By chapter 54, section 1, of the laws of 2020:
     For allocation as follows: For contracts with not-for-profit corpo-
21
       rations or municipalities to provide state financial assistance to
22
23
       administer emergency home repairs programs which provide grants and
24
       loans in an amount not to exceed $10,000 per unit for the cost of
25
       correcting any condition which poses a threat to the life, health or
26
       safety of a low income elderly homeowner pursuant to article XXIX of
27
       the private housing finance law. No funds shall be expended from
       this appropriation until the director of the budget has approved a
28
29
       financial plan submitted by the housing trust fund corporation on
30
       behalf of the housing opportunities for the elderly program in such
       detail as required by the director of the budget.
31
     Up to 5 percent of the funds appropriated herein may be used for
32
33
       administrative purposes (08082003) (31422) ..................
34
       1,400,000 ..... (re. $1,400,000)
   By chapter 54, section 1, of the laws of 2019:
35
36
     For allocation as follows: For contracts with not-for-profit corpo-
37
       rations or municipalities to provide state financial assistance to
38
       administer emergency home repairs programs which provide grants and
39
       loans in an amount not to exceed $10,000 per unit for the cost of
40
       correcting any condition which poses a threat to the life, health or
       safety of a low income elderly homeowner pursuant to article XXIX of
41
42
       the private housing finance law. No funds shall be expended from
43
       this appropriation until the director of the budget has approved a
44
       financial plan submitted by the housing trust fund corporation on
45
       behalf of the housing opportunities for the elderly program in such
       detail as required by the director of the budget.
46
```

415 12554-10-1

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081903) (31422) .................. 2 3 1,400,000 ...... (re. \$1,330,000) 4 By chapter 54, section 1, of the laws of 2018: 5 For allocation as follows: For contracts with not-for-profit corpo-6 rations or municipalities to provide state financial assistance to 7 administer emergency home repairs programs which provide grants and 8 loans in an amount not to exceed \$10,000 per unit for the cost of 9 correcting any condition which poses a threat to the life, health or 10 safety of a low income elderly homeowner pursuant to article 29 of 11 the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a 12 financial plan submitted by the housing trust fund corporation on 13 14 behalf of the housing opportunities for the elderly program in such 15 detail as required by the director of the budget. 16 Up to 5 percent of the funds appropriated herein may be used for 17 administrative purposes (08081803) (31422) .................. 18 1,400,000 ...... (re. \$154,000) HOUSING PROGRAM (CCP) 19 20 Capital Projects Funds - Other 21 Dedicated Infrastructure Investment Fund 22 Infrastructure Investment Account - 33050 23 New Facilities Purpose 24 The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: 27 In support of a comprehensive, statewide multi-year housing program. 28

25 26

The commissioner shall provide, in electronic excel format or as 29 requested by the Legislature, an annual report to the director of 30 the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the 31 activities undertaken pursuant to the funding made available in the 32 33 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 34 annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 35 2017-18 state fiscal year housing program (ccp), including a brief 36 37 description of the project, street address, county, awardee, total 38 budget, amount of capital subsidy appropriated by the housing 39 program (ccp), relevant section of the housing program (ccp), bonded 40 or cash, amount of each additional public funding source, funding 41 program, number of units, area median income requirements if appli-42 cable, month and year construction will commence, projected date of 43 project (in development, engineering, occupancy, and phase 44 construction, complete, defunded). Such annual report shall continue 45 to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing 46 program (ccp) has occurred. 47

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial

417 12554-10-1

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3 4 5

6

7

8

9

10

11 12

13

15

16

17

18

19

20

21

23

25

26

28

29

30

31

32 33

35

36

37

38

39

40

41

42

43

44

45

46 47 48

49

50

- or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement 14 through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing 22 program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely 24 manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to 27 participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited 34 English proficiency; recognize the right of residents to form a require resident participation funding organization; commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
  - 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
  - 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
  - 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
  - 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 50 Capital Projects Funds Other
- 51 Housing Program Fund

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Housing Trust Fund Corporation Account - 31851

2 New Facilities Purpose

8

9

20

21

22

23

24

25

26

27

28 29 30

31

32

33

34

35

36

37

38 39

40

41

42

43

44 45

46

47

48 49

50

3 By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program.

Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

18 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a organization; require resident participation funding resident commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

422 12554-10-1

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

2

3

4 5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23 24 25

26

27

28

29

30

31

32

36

37

38

39 40

41

42

43

44

45

46

47

48

49 50

51

- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ... 541,525,000 ...... (re. \$541,525,000)

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020: 34 35

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering,

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4 5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34 35

36

37

38 39

40

41

42

43

44

45

46 47

48

49

50

51

housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a require resident participation funding resident organization; commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' tative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
Capital Projects Funds - Other
     Capital Projects Fund - 30000
 2
 3
     Administration Purpose
 4
   By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 5
       section 10, of the laws of 1990, and as amended by chapter 55,
 6
       section 1, of the laws of 1996:
 7
     For transfer to the Housing Program Fund for the non-bondable costs of
 8
       projects authorized by appropriations in the Housing Program Fund.
 9
       Upon certification of such non-bondable costs by the director of the
       budget, the comptroller is hereby authorized and directed to trans-
10
11
       fer moneys to the Housing Program Fund to repay such costs
12
        (71259050) (31416) ... 120,000,000 ...... (re. $19,720,000)
13 LOW INCOME HOUSING TRUST FUND (CCP)
14
     Capital Projects Funds - Other
15
     Housing Program Fund
16
     Housing Trust Fund Corporation Account - 31851
17
     New Facilities Purpose
18
   By chapter 54, section 1, of the laws of 2020:
     For allocation as follows: For deposit in the housing trust fund
19
       account created pursuant to section 59-a of the private housing
20
       finance law for the purposes of carrying out the provisions of arti-
21
22
       cle XVIII of the private housing finance law including up to
23
       $300,000 to offset housing trust fund corporation costs of adminis-
24
       tering the low income housing trust fund program established by such
25
       article. No funds shall be expended from this appropriation until
26
       the director of the budget has approved a financial plan submitted
27
       by the housing trust fund corporation on behalf of the housing trust
28
       fund program in such detail as required by the director of the budg-
29
30
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08042007) (31421) .......
31
32
        44,200,000 ..... (re. $44,200,000)
    By chapter 54, section 1, of the laws of 2019:
33
     For allocation as follows: For deposit in the housing trust fund
34
       account created pursuant to section 59-a of the private housing
35
       finance law for the purposes of carrying out the provisions of arti-
36
37
       cle XVIII of the private housing finance law including up to
38
       $300,000 to offset housing trust fund corporation costs of adminis-
39
       tering the low income housing trust fund program established by such
40
       article. No funds shall be expended from this appropriation until
       the director of the budget has approved a financial plan submitted
41
42
       by the housing trust fund corporation on behalf of the housing trust
43
       fund program in such detail as required by the director of the budg-
44
45
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08141907) (31421) ..................
46
```

44,200,000 ..... (re. \$44,185,000)

427 12554-10-1

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
By chapter 54, section 1, of the laws of 2018:
     For allocation as follows: For deposit in the housing trust fund
2
       account created pursuant to section 59-a of the private housing
3
       finance law for the purposes of carrying out the provisions of arti-
4
5
       cle XVIII of the private housing finance law including up to
6
       $300,000 to offset housing trust fund corporation costs of adminis-
7
       tering the low income housing trust fund program established by such
       article. No funds shall be expended from this appropriation until
8
9
       the director of the budget has approved a financial plan submitted
10
       by the housing trust fund corporation on behalf of the housing trust
       fund program in such detail as required by the director of the budg-
11
12
     Up to 5 percent of the funds appropriated herein may be used for
13
14
       administrative purposes (08141807) (31421) ..................
15
       44,200,000 ..... (re. $41,990,000)
   By chapter 54, section 1, of the laws of 2017:
17
     For allocation as follows: For deposit in the housing trust fund
18
       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
19
20
       cle XVIII of the private housing finance law including up to
21
       $300,000 to offset housing trust fund corporation costs of adminis-
22
       tering the low income housing trust fund program established by such
23
       article. No funds shall be expended from this appropriation until
24
       the director of the budget has approved a financial plan submitted
25
       by the housing trust fund corporation on behalf of the housing trust
26
       fund program in such detail as required by the director of the budg-
27
     Up to 5 percent of the funds appropriated herein may be used for
28
29
       30
       44,200,000 ..... (re. $41,990,000)
   By chapter 55, section 1, of the laws of 2016:
31
32
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
33
34
       finance law for the purposes of carrying out the provisions of arti-
35
       cle XVIII of the private housing finance law including up to
36
       $300,000 to offset housing trust fund corporation costs of adminis-
37
       tering the low income housing trust fund program established by such
       article. No funds shall be expended from this appropriation until
38
39
       the director of the budget has approved a financial plan submitted
40
       by the housing trust fund corporation on behalf of the housing trust
41
       fund program in such detail as required by the director of the budg-
42
       et.
43
     Up to 5 percent of the funds appropriated herein may be used for
44
       administrative purposes (08041607) (31421) ..................
45
       44,200,000 ...... (re. $231,000)
46
   MAIN STREET PROGRAM (CCP)
```

- 47 Capital Projects Funds - Other
- 48 Housing Program Fund

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Housing Trust Fund Corporation Account - 31851 2. New Facilities Purpose 3 By chapter 54, section 1, of the laws of 2020: 4 For allocation as follows: For contract with not-for-profit corpo-5 rations and municipalities to provide state fiscal assistance to 6 administer main street or downtown revitalization projects for 7 communities pursuant to article XXVI of the private housing finance 8 law (08062007) (31413) ... 4,200,000 ................. (re. \$4,200,000) By chapter 54, section 1, of the laws of 2019: 9 10 For allocation as follows: For contract with not-for-profit corpo-11 rations and municipalities to provide state fiscal assistance to 12 administer main street or downtown revitalization projects for 13 communities pursuant to article XXVI of the private housing finance 14 law (08061907) (31413) ... 4,200,000 ................. (re. \$4,200,000) By chapter 54, section 1, of the laws of 2018: 15 For allocation as follows: For contract with not-for-profit corpo-16 17 rations and municipalities to provide state fiscal assistance to 18 administer main street or downtown revitalization projects for 19 communities pursuant to article XXVI of the private housing finance 20 law (08061807) (31413) ... 4,200,000 .................. (re. \$116,000) 21 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 22 Capital Projects Funds - Other 23 Housing Program Fund 24 Housing Trust Fund Corporation Account - 31851 25 Preservation of Facilities Purpose 26 By chapter 54, section 1, of the laws of 2020: 27 For allocation as follows: For the purposes of a mobile and manufac-28 tured home advantage program to fund loans and grants for the acqui-29 sition, demolition, or replacement and/or repair of mobile or manu-30 factured homes and/or mobile or manufactured home parks. No funds 31 shall be expended from this appropriation until the director of the 32 budget has approved a financial plan submitted by the administering 33 agency in such detail as required by the director of the budget. 34 Notwithstanding any other law to the contrary, the amounts appropri-35 ated herein may be suballocated or transferred to any state depart-36 ment, agency, or public authority for the purposes stated herein 37 (08212003) (30917) ... 5,000,000 ........................ (re. \$5,000,000) By chapter 54, section 1, of the laws of 2019: 38 For allocation as follows: For the purposes of a mobile and manufac-39 40 tured home advantage program to fund loans and grants for the acqui-41 sition, demolition, or replacement and/or repair of mobile or manu-42 factured homes and/or mobile or manufactured home parks. No funds

shall be expended from this appropriation until the director of the

budget has approved a financial plan submitted by the administering

agency in such detail as required by the director of the budget.

43

44

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- Notwithstanding any other law to the contrary, the amounts appropri-2 ated herein may be suballocated or transferred to any state depart-3 ment, agency, or public authority for the purposes stated herein 4 (08211903) (30917) ... 5,000,000 ........................ (re. \$3,790,000) MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 6 PROGRAM (CCP) 7 Capital Projects Funds - Other 8 Housing Assistance Fund 9 Housing Assistance Account - 31801 10 Preservation of Facilities Purpose chapter 55, section 1, of the laws of 2008, as added by chapter 1, 11 section 4, of the laws of 2009: 12 13 For allocation as follows: For services and expenses related to the 14 New York state housing finance agency's Mitchell Lama Rehabilitation 15 and Preservation Program and the All Affordable Program (08ML0803) 16 (31419) ... 10,000,000 ...... (re. \$4,000,000) NEW FACILITIES (CCP) 17 18 Capital Projects Funds - Federal 19 Federal Capital Projects Fund 20 Federal Capital Projects Account - 31350 21 New Facilities Purpose 22 The appropriation made by chapter 54, section 1, of the laws of 1991, as 23 amended by chapter 54, section 1, of the laws of 2020, is hereby 24 amended and reappropriated to read: For expenditure of funds made available pursuant to the CranstonGon-25 26 zales National Affordable Housing Act (, being P.L. 101-625) for 27 activities authorized pursuant to article XXIV of the Private Housing Finance Law. Notwithstanding any other provision of law, 28 [\$73,800,000] \$76,800,000 of the amount appropriated herein shall be 29 30 used for payment of administrative costs incurred in the implementa-31 tion of article XXIV of the private housing finance law for Federal 32 aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to 33 administration of the HOME program. Such funds allocated for admin-34 35 istration shall be set aside prior to the distribution of funds to 36 projects as required by article XXIV of the private housing finance 37 law (08019107) (31414) ... 125,132,000 ...... (re. \$10,027,000) NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 38 39 Capital Projects Funds - Other Housing Program Fund 40
- 42 New Facilities Purpose

41

Housing Trust Fund Corporation Account - 31851

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

16 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) ....... 

### 41 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

- 42 Capital Projects Funds Other
- 43 Housing Program Fund

3

4

5

6

7

8 9

10

11

12

13

14 15

18

19

20

21

22 23

24

25

26

27

28

29

30

31

32

33 34

35

36

37 38

- 44 Housing Trust Fund Corporation Account 31851
- 45 Preservation of Facilities Purpose
- 46 By chapter 54, section 1, of the laws of 2020:
- 47 For allocation as follows: For services and expenses of a public hous-
- 48 ing modernization program. Of the amount appropriated herein, the

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
sum of $400,000 may be allocated for capital project activities
 2
       associated with article XII of the public housing law. No funds
 3
       shall be expended from this appropriation until the director of the
 4
       budget has approved a financial plan submitted by the housing trust
 5
       fund corporation on behalf of the public housing modernization
 6
       program in such detail as required by the director of the budget.
 7
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08052003) (31420) ......
 8
 9
       6,400,000 ..... (re. $6,400,000)
   By chapter 54, section 1, of the laws of 2019:
10
11
     For allocation as follows: For services and expenses of a public hous-
12
       ing modernization program. Of the amount appropriated herein, the
       sum of $400,000 may be allocated for capital project activities
13
       associated with article XII of the public housing law. No funds
14
15
       shall be expended from this appropriation until the director of the
16
       budget has approved a financial plan submitted by the housing trust
17
       fund corporation on behalf of the public housing modernization
18
       program in such detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
19
20
       administrative purposes (08051903) (31420) ..................
21
       6,400,000 ..... (re. $6,400,000)
22
   By chapter 54, section 1, of the laws of 2018:
23
     For allocation as follows: For services and expenses of a public hous-
24
       ing modernization program. Of the amount appropriated herein, the
25
       sum of $400,000 shall be allocated for capital project activities
26
       associated with article XII of the public housing law. No funds
27
       shall be expended from this appropriation until the director of the
       budget has approved a financial plan submitted by the housing trust
28
29
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
30
31
     Up to 5 percent of the funds appropriated herein may be used for
32
       administrative purposes (08051803) (31420) ..................
33
       6,400,000 ...... (re. $6,400,000)
   By chapter 54, section 1, of the laws of 2017:
34
     For allocation as follows: For services and expenses of a public hous-
35
36
       ing modernization program. Of the amount appropriated herein, the
37
       sum of $400,000 shall be allocated for capital project activities
38
       associated with article XII of the public housing law. No funds
39
       shall be expended from this appropriation until the director of the
40
       budget has approved a financial plan submitted by the housing trust
41
       fund corporation on behalf of the public housing modernization
42
       program in such detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
43
44
       administrative purposes (08051703) (31420) ..................
45
       6,400,000 ..... (re. $6,400,000)
46
   By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For services and expenses of a public hous-
47
       ing modernization program. Of the amount appropriated herein, the
48
```

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
sum of $400,000 shall be allocated for capital project activities
 2
       associated with article XII of the public housing law. No funds
 3
       shall be expended from this appropriation until the director of the
 4
       budget has approved a financial plan submitted by the housing trust
 5
       fund corporation on behalf of the public housing modernization
 6
       program in such detail as required by the director of the budget.
 7
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08061603) (31420) ......
 8
 9
       6,400,000 ..... (re. $6,400,000)
   By chapter 54, section 1, of the laws of 2015:
10
11
     For allocation as follows: For services and expenses of a public hous-
12
       ing modernization program. Of the amount appropriated herein, the
       sum of $400,000 shall be allocated for capital project activities
13
       associated with article XII of the public housing law. No funds
14
15
       shall be expended from this appropriation until the director of the
16
       budget has approved a financial plan submitted by the housing trust
17
       fund corporation on behalf of the public housing modernization
18
       program in such detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
19
20
       administrative purposes (08051503) (31420) ..................
21
       6,400,000 ..... (re. $6,400,000)
22
   By chapter 54, section 1, of the laws of 2014:
23
     For allocation as follows: For services and expenses of a public hous-
24
       ing modernization program. Of the amount appropriated herein, the
25
       sum of $400,000 shall be allocated for capital project activities
26
       associated with article XII of the public housing law. No funds
27
       shall be expended from this appropriation until the director of the
       budget has approved a financial plan submitted by the housing trust
28
29
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
30
31
     Up to 5 percent of the funds appropriated herein may be used for
32
       administrative purposes (08051403) (31420) ..................
33
       6,400,000 ...... (re. $2,284,000)
   By chapter 54, section 1, of the laws of 2013:
34
     For allocation as follows: For services and expenses of a public hous-
35
36
       ing modernization program. Of the amount appropriated herein, the
37
       sum of $400,000 shall be allocated for capital project activities
38
       associated with article XII of the public housing law. No funds
39
       shall be expended from this appropriation until the director of the
40
       budget has approved a financial plan submitted by the housing trust
41
       fund corporation on behalf of the public housing modernization
42
       program in such detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
43
44
       administrative purposes (08051303) (31420) ..................
45
       6,400,000 ..... (re. $320,000)
46
   By chapter 54, section 1, of the laws of 2012:
     For allocation as follows: For services and expenses of a public hous-
47
       ing modernization program. Of the amount appropriated herein, the
48
```

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
sum of $400,000 shall be allocated for capital project activities
       associated with article XII of the public housing law. No funds
 2
 3
       shall be expended from this appropriation until the director of the
 4
       budget has approved a financial plan submitted by the housing trust
 5
       fund corporation on behalf of the public housing modernization
 б
       program in such detail as required by the director of the budget.
 7
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08041203) (31420) .......
 8
 9
       6,400,000 ..... (re. $320,000)
10
   PUBLIC HOUSING PRESERVATION PROGRAM (CCP)
      Capital Projects Funds - Other
11
12
     Housing Program Fund
13
     Housing Trust Fund Corporation Account - 31851
14
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
15
       section 1, of the laws of 2019:
16
17
     For the purpose of substantial or moderate rehabilitation and/or the
18
       demolition and replacement through new construction of site-specific
19
       multi-family rental housing currently owned by public housing
20
       authorities outside of New York city, or any affordable, low-income
       or senior housing related purpose, including disaster recovery, outside of New York city. The amounts appropriated herein may be
21
22
23
       suballocated or transferred to any state department, agency, or
24
       public authority for the purposes stated herein (08221903) (31378)
        ... 20,000,000 ...... (re. $20,000,000)
25
26
   STATE HOUSING BOND FUND (CCP)
27
     Capital Projects Funds - Other
28
      State Housing Bond Fund
29
      State Housing Bond Account - 30700
30
     New Facilities Purpose
31 By chapter 955, section 4, of the laws of 1958, as amended by chapter
32
        55, section 1, of the laws of 1996, for:
     Loan contracts for low rent public housing. No funds shall be made
33
       available until a plan which includes a draft request for proposals
34
35
       has been submitted to the chairs of the senate and assembly housing
36
       committees and approved by the director of the budget. In any event,
37
       no expenditure shall be made pursuant to this appropriation prior to
38
       October 1, 1994 (01347607) (80920) ................. (re. $7,294,000)
   By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
39
        section 1, of the laws of 1996, for:
40
41
      Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
```

### HUDSON RIVER PARK TRUST

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other .... 0 2 71,084,000 3 \_\_\_\_\_ 0 71,084,000 4 All Funds ..... 5 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2019: 10 For services and expenses of the Hudson River park trust for projects 11 related to the development of the Hudson River park in coordination 12 13 with a matching payment by New York city in the amount of 14 \$23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. \$23,000,000) 15 By chapter 54, section 1, of the laws of 2018: For services and expenses of the Hudson River park trust for projects 16 17 related to the development of the Hudson River park in coordination 18 with a matching payment by New York city in the amount of 19 \$50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. \$48,000,000) 20 REGIONAL DEVELOPMENT (CCP) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Regional Development Purpose 24 By chapter 55, section 1, of the laws of 2009: 25 For an advance by the state for the New York city costs of the Hudson 26 River Park project, and provided that the comptroller is authorized 27 and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the 28 29 budget, and provided further that no portion of this appropriation 30 shall be available until New York city has entered into an agreement 31 with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall 32

require New York city to repay to the state an amount equal to the 33 34 amount disbursed from this appropriation within 90 days after being 35 notified by the state of the disbursement of the appropriation by 36 the Hudson River Park Trust to its vendors. Such agreement shall 37 further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the 38 budget shall certify the amount not repaid to the comptroller, and 39 40 the comptroller shall, to the extent not otherwise prohibited by law 41 or state covenant, withhold such amount from the next succeeding 42 payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts 43 44 due the state from the city, the comptroller shall pay in full any

### HUDSON RIVER PARK TRUST

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2008:

2

3

4

5

6

7

8

9 10

11

12

13 14

15

16

17

18

19

20 21

22

23

24 25

26

27

28

29

30

31

32

33

34 35

36

37

38

39 40

41

42

43

44

45 46

47

48

49

50

51

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) ......... 25,000,000 ..... (re. \$3,000)

# OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       95,700,000       197,169,000         Capital Projects Funds - Federal       0       150,000,000
8 9	All Funds
10 11	IT INITIATIVE PROGRAM (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2108) (51919)

### OFFICE OF INFORMATION TECHNOLOGY SERVICES

```
IT INITIATIVE PROGRAM (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Program Improvement/Change Purpose
5
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to technology equipment, software
6
7
       and services with a demonstrated return on investment or service
8
       improvement, as well as the exploration and study of lower-cost
9
       alternatives. Funds appropriated herein may be suballocated to any
10
       other state department, agency, or public benefit corporation, to
11
       achieve this purpose (00IT2008) (51919) ......
12
       95,700,000 ..... (re. $95,700,000)
   By chapter 54, section 1, of the laws of 2019:
13
14
     For services and expenses related to technology equipment, software
15
       and services with a demonstrated return on investment or service
16
       improvement, as well as the exploration and study of lower-cost
17
       alternatives. Funds appropriated herein may be suballocated to any
18
       other state department, agency, or public benefit corporation, to
19
       achieve this purpose. Provided further that $10,000,000 of the funds
       appropriated herein shall be suballocated to the statewide financial
20
21
       system for enterprise technology and financial application invest-
22
       ments, pursuant to a plan approved by the division of budget
23
       (00IT1908) (51919) ... 95,700,000 ...... (re. $51,703,000)
24
   By chapter 54, section 1, of the laws of 2018:
25
     For services and expenses related to technology equipment, software
26
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
27
28
       alternatives. Funds appropriated herein may be suballocated to any
29
       other state department, agency, or public benefit corporation, to
30
       achieve this purpose (00IT1808) (51919) ......
31
       85,700,000 ..... (re. $19,251,000)
   By chapter 54, section 1, of the laws of 2017:
32
     For services and expenses related to technology equipment, software
33
34
       and services with a demonstrated return on investment or service
35
       improvement, as well as the exploration and study of lower-cost
36
       alternatives. Funds appropriated herein may be suballocated to any
37
       other state department, agency, or public benefit corporation, to
38
       achieve this purpose (00IT1708) (51919) ......
39
       By chapter 55, section 1, of the laws of 2016:
40
     For services and expenses related to technology equipment, software
41
42
       and services with a demonstrated return on investment or service
43
       improvement, as well as the exploration and study of lowercost
       alternatives. Funds appropriated herein may be suballocated to any
44
       other state department, agency, or public benefit corporation, to
45
```

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2	achieve this purpose (00IT1608) (51919)
3 4 5 6	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Information Technology Capital Financing Account - 32215 Program Improvement/Change Purpose
7 8 9 10 11	By chapter 54, section 1, of the laws of 2014:  Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
12 13 14 15	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Program Improvement/Change Purpose
16 17 18 19 20	By chapter 54, section 1, of the laws of 2020:  For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) 150,000,000 (re. \$150,000,000)

## DEPARTMENT OF LAW

1	AF	PPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	6,726,000
4 5	All Funds	0	6,726,000
6	IT INITIATIVE PROGRAM (CCP)		
7 8 9	1 3		
10 11 12 13	51.	the acquisitioned to equipme	nt, software and
14 15 16 17	31, 31, 3	the acquisitioned to equipme	nt, software and
18 19 20 21	51.	the acquisitioned to equipme	nt, software and
22 23 24 25	of technology, including but not limit	the acquisitio ted to equipme	nt, software and
26 27 28 29	By chapter 55, section 1, of the laws of 2 For services and expenses related to to the of technology, including but not limit services (36011608) (51919) 10,000	the acquisitioned to equipme	nt, software and

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 90,000,000 629,643,000
7	All Funds 90,000,000 629,643,000
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 68,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826)
22 23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2107) (11828) 24,000,000
37 38 39 40	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) 40,000,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2130) (81088)
26 27 28 29	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
30 31 32 33 34 35 36 37 38 39 40 41	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new projects (53DC2130) (81088)
42 43	FACILITIES MAINTENANCE AND OPERATIONS (CCP)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
4 5 6 7	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM21MO) (81107)
8 9 10 11 12	INSTITUTIONAL SERVICES PROGRAM (CCP)
13 14 15 16 17 18 19 20	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833)
21 22 23 24	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22103) (81040)
42 43	NON-BONDABLE PROJECTS (CCP)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS 2021-22

1	Capital	Projects	Funds	-	Other
---	---------	----------	-------	---	-------

- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose

18

4 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities 6 7 authorized by appropriations or reappro-8 priations funded from the Mental Hygiene 9 Capital Improvement Fund including liabil-10 ities incurred prior to April 1, 2021 or 11 for payment to the dormitory authority of the state of New York for defeasance of 12 13 bonds. Upon request of the commissioner of 14 the office of addiction services and 15 supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of 16 17

the state of New York (53NB21NB) (81042) .... 1,000,000

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
     Minor Rehabilitation Purpose
4
   By chapter 54, section 1, of the laws of 2020:
     For minor alterations and improvements to various facilities, includ-
6
7
       ing the payment of liabilities incurred prior to April 1, 2020,
8
       provided, however, that no expenditures may be made from this appro-
9
       priation until a comprehensive plan of projects has been approved by
10
       the director of the budget (53032089) (11826) ......
11
       4,000,000 ..... (re. $4,000,000)
   By chapter 54, section 1, of the laws of 2019:
13
     For minor alterations and improvements to various facilities, includ-
14
       ing the payment of liabilities incurred prior to April 1, 2019,
15
       provided, however, that no expenditures may be made from this appro-
16
       priation until a comprehensive plan of projects has been approved by
17
       the director of the budget (53031989) (11826) ......
18
       4,000,000 ...... (re. $4,000,000)
   By chapter 54, section 1, of the laws of 2018:
19
20
     For minor alterations and improvements to various facilities, includ-
21
       ing the payment of liabilities incurred prior to April 1, 2018,
22
       provided, however, that no expenditures may be made from this appro-
23
       priation until a comprehensive plan of projects has been approved by
24
       the director of the budget (53031889) (11826) ......
25
       4,000,000 ...... (re. $4,000,000)
   By chapter 54, section 1, of the laws of 2017:
26
27
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2017,
28
29
       provided, however, that no expenditures may be made from this appro-
30
       priation until a comprehensive plan of projects has been approved by
31
       the director of the budget (53031789) (11826) ......
32
       33
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
34
       section 1, of the laws of 2020:
35
     For services and expenses approved by the office of addiction services
36
       and supports related to chemical dependency detection, prevention,
37
       treatment and recovery, including, but not limited to, purchase of
       equipment. Notwithstanding any other provision of law, the money
38
39
       hereby appropriated may be transferred to any other state agency,
40
       with the approval of the director of the budget (53CD1689) (12084)
41
       5,014,000 ..... (re. $1,767,000)
42 By chapter 54, section 1, of the laws of 2013:
```

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2012:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2011:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2009:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2008:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2007:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) (11826)
42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 2 section 1, of the laws of 2020: 3 For the acquisition of property, design, construction and/or rehabili-4 of facilities to expand substance abuse supports and 5 services, including treatment, recovery and prevention services to б support efforts to develop, expand, and/or operate substance abuse 7 supports and services for treatment, recovery, and prevention of 8 heroin and opiate use and addiction disorders including but not 9 limited to the provision of housing services for affected popu-10 lations. No expenditure shall be made from this appropriation until 11 a spending plan for the proposed projects has been submitted by the 12 commissioner of the office of addiction services and supports and 13 approved by the director of the budget. Notwithstanding sections 112 14 and 163 of the state finance law and section 142 of the economic 15 development law, or any other inconsistent provision of law, funds 16 available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, 17 prevention and/or housing services for persons with heroin and 18 opiate use and addiction disorders, may be allocated and distributed 19 20 by the commissioner of the office of addiction services and 21 supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award 22 23 being granted to an applicant pursuant to this process, the commis-24 sioner shall formally notify in writing the chair of the senate 25 finance committee and the chair of the assembly ways and means 26 committee of the intent to grant such an award. Such notice shall 27 include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures 28 29 made from this appropriation shall reduce appropriations for grants 30 from the OASAS general fund local assistance account for the same 31 purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of 32 33 such reduction (53CD1608) (11801) ...... 34 10,000,000 ..... (re. \$1,907,000) Capital Projects Funds - Other 35 36 Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 37 38 New Facilities Purpose 39 By chapter 54, section 1, of the laws of 2020: 40 For the acquisition of property, design, construction and extensive 41 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-42 43 ture shall be made from this appropriation until a spending plan for 44 proposed projects has been submitted by the commissioner of the 45 office of addiction services and supports and approved by the direc-46 47 34,000,000 ..... (re. \$34,000,000)

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1907) (11828)
11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828)
31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828)
41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828)
5 6 7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1007) (11828)
15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0907) (11828)
25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0807) (11828)
35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0707) (11828)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33 34

35

36

37

40

41

42

43

44

45

46

47 48

49

ence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010707) (11829) ... 26,600,000 ...... (re. \$21,021,000) For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

38 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

this appropriation may be paid to the dormitory authority of the 2 state of New York or the office of general services to the design 3 and construction management account pursuant to one or more certif-4 icates approved by the director of the budget for purposes of carry-5 ing out the projects provided for herein. No expenditure shall be б made from this appropriation until a spending plan for the proposed 7 projects has been submitted by the commissioner of the office of 8 addiction services and supports and approved by the director of the 9 budget (53010607) (11831) ... 24,900,000 ...... (re. \$8,409,000) 10 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 11 12 OASAS-Community Facilities Account - 32305 13 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2020: 14 For alterations and improvements for preservation of various facili-15 16 ties including rehabilitation projects and the acquisition of prop-17 erty, provided, however, that no expenditures may be made from this 18 appropriation until a comprehensive plan of projects has been 19 approved by the director of the budget (53032003) (11827) ...... 20 30,000,000 ..... (re. \$30,000,000) By chapter 54, section 1, of the laws of 2019: 21 For alterations and improvements for preservation of various facili-22 23 ties including rehabilitation projects and the acquisition of prop-24 erty, provided, however, that no expenditures may be made from this 25 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ...... 26 27 25,000,000 ...... (re. \$25,000,000) By chapter 54, section 1, of the laws of 2018: 28 For alterations and improvements for preservation of various facili-29 30 ties including rehabilitation projects and the acquisition of prop-31 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 32 33 approved by the director of the budget (53031803) (11827) ...... 34 25,000,000 ..... (re. \$25,000,000) 35 By chapter 54, section 1, of the laws of 2017: 36 For alterations and improvements for preservation of various facili-37 ties including rehabilitation projects and the acquisition of prop-38 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 39 approved by the director of the budget (53031703) (11827) ...... 40 41 32,000,000 ..... (re. \$32,000,000) 42 By chapter 54, section 1, of the laws of 2013: 43 For alterations and improvements for preservation of various facili-44 ties including rehabilitation projects and the acquisition of prop-

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2012:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827)
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2009:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2008:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2007:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2006:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
approved by the director of the budget (53030603) (11827) .......
 2
       17,243,000 ..... (re. $10,476,000)
 3
   By chapter 54, section 1, of the laws of 2005:
     For alterations and improvements for preservation of various facili-
 4
       ties including rehabilitation projects and the acquisition of prop-
 5
 6
       erty, provided, however, that no expenditures may be made from this
 7
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (53030503) (11827) ......
 8
 9
       10
     Capital Projects Funds - Other
11
     Mental Hygiene Facilities Capital Improvement Fund
12
     OASAS-Community Facilities Account - 32305
13
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
14
15
       section 1, of the laws of 2020:
16
     For the acquisition of property, design, construction and/or rehabili-
17
              of facilities to expand substance abuse supports and
       services, including treatment, recovery and prevention services to
18
19
       support efforts to develop, expand and/or operate substance abuse
       supports and services for treatment, recovery, and prevention of
20
       heroin and opiate use and addiction disorders including but not
21
22
       limited to the provision of housing services for affected popu-
23
       lations.
24
     Notwithstanding sections 112 and 163 of the state finance law and
       section 142 of the economic development law, or any other inconsist-
25
26
       ent provision of law, funds available for expenditure pursuant to
       this appropriation for the development, expansion, and/or operation
27
28
       of treatment, recovery, prevention and/or housing services for
29
       persons with heroin and opiate use and addiction disorders, may be
       allocated and distributed by the commissioner of the office of
30
       addiction services and supports, subject to approval of the director
31
32
          the budget, without a competitive bid or request for proposal
33
       process. Prior to an award being granted to an applicant pursuant to
34
       this process, the commissioner shall formally notify in writing the
       chair of the senate finance committee and the chair of the assembly
35
36
       ways and means committee of the intent to grant such an award. Such
37
       notice shall include information regarding how the prospective
38
       recipient meets objective criteria established by the commissioner
39
       (53MH1808) (11801) ... 10,000,000 ...... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
40
       section 1, of the laws of 2020:
41
42
     For the acquisition of property, design, construction and/or rehabili-
43
              of facilities to expand substance abuse supports and
44
       services, including treatment, recovery and prevention services to
       support efforts to develop, expand and/or operate substance abuse
45
46
       supports and services for treatment, recovery, and prevention of
```

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

heroin and opiate use and addiction disorders including but not 2 limited to the provision of housing services for affected popu-3 lations. Notwithstanding sections 112 and 163 of the state finance 4 law and section 142 of the economic development law, or any other 5 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, б 7 and/or operation of treatment, recovery, prevention and/or housing 8 services for persons with heroin and opiate use and addiction disor-9 ders, may be allocated and distributed by the commissioner of the 10 office of addiction services and supports, subject to approval of 11 the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in 12 13 14 writing the chair of the senate finance committee and the chair of 15 the assembly ways and means committee of the intent to grant such an 16 award. Such notice shall include information regarding how the 17 prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 .... (re. \$9,838,000) 18

#### 19 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 20 Capital Projects Funds Other
- 21 Capital Projects Fund 30000
- 22 Preparation of Plans Purpose
- 23 By chapter 54, section 1, of the laws of 2020:
- For payment to the design and construction management account of the centralized services fund of the New York state office of general
- services or to the dormitory authority of the state of New York for
- 27 the purpose of preparation and review of plans, specifications,
- estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
- impact statements for new projects (53PP2030) (81088) ......
- 32 By chapter 54, section 1, of the laws of 2019:
- For payment to the design and construction management account of the centralized services fund of the New York state office of general
- 35 services or to the dormitory authority of the state of New York for
- the purpose of preparation and review of plans, specifications, sestimates, services, construction management and supervision,
- estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
- impact statements for new projects (53PP1930) (81088) ......
- 40 5,000,000 ...... (re. \$5,000,000)
- 41 By chapter 54, section 1, of the laws of 2018:
- For payment to the design and construction management account of the
- centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for
- As the assumption and assistant for the state of manifestation
- 45 the purpose of preparation and review of plans, specifications,

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1830) (81088)
5 6 7 8	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2020:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2030) (81088)
18	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
22 23 24 25	By chapter 54, section 1, of the laws of 2020:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM20MO) (81107) 3,000,000
26 27 28 29	By chapter 54, section 1, of the laws of 2019:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM19MO) (81107) 3,000,000
30	INSTITUTIONAL SERVICES PROGRAM (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2020:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833)

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2019:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2018:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833)
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833)
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2015:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2014:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)
43	By chapter 54, section 1, of the laws of 2013:

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2012:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2011:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2010:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) (11833)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2009:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2008:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833)
42 43 44	By chapter 54, section 1, of the laws of 2007:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007,

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
provided, however, that no expenditures may be made from this appro-
 2
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD0789) (11833) .....
 3
 4
       500,000 ...... (re. $31,000)
 5
     Capital Projects Funds - Other
 6
     Mental Hygiene Facilities Capital Improvement Fund
 7
     OASAS-State Facilities Account - 32311
 8
     Preservation of Facilities Purpose
9
   By chapter 54, section 1, of the laws of 2020:
     For alterations and improvements for preservation of various facili-
10
11
       ties including rehabilitation projects, provided, however, that no
12
       expenditures may be made from this appropriation until a comprehen-
13
       sive plan of projects has been approved by the director of the budg-
14
       et. This appropriation may be used for the cost of potential claims
15
       against contracts awarded by the dormitory authority of the state of
16
       New York. Upon request of the commissioner of the office of
17
       addiction services and supports and approval by the director of the
18
       budget, this appropriation may be transferred or suballocated to any
19
       other department, agency, or public authority (53A22003) (81040) ...
20
       10,000,000 ...... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
21
22
       section 1, of the laws of 2020:
23
     For alterations and improvements for preservation of various facili-
24
       ties including rehabilitation projects, provided, however, that no
25
       expenditures may be made from this appropriation until a comprehen-
26
       sive plan of projects has been approved by the director of the budg-
27
       et. This appropriation may be used for the cost of potential claims
28
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of
29
       addiction services and supports and approval by the director of the
30
31
       budget, this appropriation may be transferred or suballocated to any
32
       other department, agency, or public authority (53A21903) (81040) ...
33
       10,000,000 ..... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
34
35
       section 1, of the laws of 2020:
36
     For alterations and improvements for preservation of various facili-
37
       ties including rehabilitation projects, provided, however, that no
38
       expenditures may be made from this appropriation until a comprehen-
39
       sive plan of projects has been approved by the director of the budg-
40
       et. This appropriation may be used for the cost of potential claims
       against contracts awarded by the dormitory authority of the state of
41
42
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
43
44
       budget, this appropriation may be transferred or suballocated to any
       other department, agency, or public authority (53A21803) (81040) ...
45
46
       10,000,000 ..... (re. $8,500,000)
```

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 2 section 1, of the laws of 2020: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehenб sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 York. Upon request of the commissioner of the office of 10 addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any 11 12 other department, agency, or public authority (53A21703) (81040) ... 13 15,000,000 ..... (re. \$13,295,000) 14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 15 section 1, of the laws of 2020: 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-18 19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 23 24 budget, this appropriation may be transferred or suballocated to any 25 other department, agency, or public authority (53A21603) (81040) ... 26 10,000,000 ..... (re. \$8,041,000) By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 27 28 section 1, of the laws of 2020: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 36 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21503) (81040) ... 39 3,000,000 ..... (re. \$2,611,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 40 41 section 1, of the laws of 2020: 42 For alterations and improvements for preservation of various facili-43 ties including rehabilitation projects, provided, however, that no 44 expenditures may be made from this appropriation until a comprehen-45 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 46

against contracts awarded by the dormitory authority of the state of

47

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the
 3
       budget, this appropriation may be transferred or suballocated to any
 4
       other department, agency, or public authority (53A21303) (81040) ...
 5
       By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 6
       section 1, of the laws of 2020:
 7
 8
     For alterations and improvements for preservation of various facili-
 9
       ties including rehabilitation projects, provided, however, that no
10
       expenditures may be made from this appropriation until a comprehen-
11
       sive plan of projects has been approved by the director of the budg-
12
       et. This appropriation may be used for the cost of potential claims
13
       against contracts awarded by the dormitory authority of the state of
14
       New York. Upon request of the commissioner of the office of
15
       addiction services and supports and approval by the director of the
16
       budget, this appropriation may be transferred or suballocated to any
17
       other department, agency, or public authority (53A21203) (81040) ...
18
       3,000,000 ...... (re. $283,000)
19
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2020:
20
     For alterations and improvements for preservation of various facili-
21
22
       ties including rehabilitation projects, provided, however, that no
23
       expenditures may be made from this appropriation until a comprehen-
24
       sive plan of projects has been approved by the director of the budg-
25
       et. This appropriation may be used for the cost of potential claims
26
       against contracts awarded by the dormitory authority of the state of
27
       New York. Upon request of the commissioner of the office of
28
       addiction services and supports and approval by the director of the
29
       budget, this appropriation may be transferred or suballocated to any
30
       other department, agency, or public authority (53A21103) (81040) ...
31
       7,000,000 ..... (re. $2,217,000)
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
32
       section 1, of the laws of 2020:
33
34
     For alterations and improvements for preservation of various facili-
35
       ties including rehabilitation projects, provided, however, that no
36
       expenditures may be made from this appropriation until a comprehen-
37
       sive plan of projects has been approved by the director of the budg-
38
       et. This appropriation may be used for the cost of potential claims
39
       against contracts awarded by the dormitory authority of the state of
40
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
41
42
       budget, this appropriation may be transferred or suballocated to any
43
       other department, agency, or public authority (53A21003) (81040) ...
44
       3,000,000 ..... (re. $96,000)
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
45
```

46

section 1, of the laws of 2020:

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 This appropriation may be used for the cost of potential claims б against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of 8 addiction services and supports and approval by the director of the 9 budget, this appropriation may be transferred or suballocated to any 10 other department, agency, or public authority (53A20903) (81040) ... 11 3,000,000 ..... (re. \$662,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 12 13 section 1, of the laws of 2020: 14 For alterations and improvements for preservation of various facili-15 ties including rehabilitation projects, provided, however, that no 16 expenditures may be made from this appropriation until a comprehen-17 sive plan of projects has been approved by the director of the budg-18 This appropriation may be used for the cost of potential claims 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 21 22 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20803) (81040) ... 23 24 3,000,000 ..... (re. \$381,000) 25 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 26 section 1, of the laws of 2020: 27 For alterations and improvements for preservation of various facili-28 ties including rehabilitation projects, provided, however, that no 29 expenditures may be made from this appropriation until a comprehen-30 sive plan of projects has been approved by the director of the budg-31 et. This appropriation may be used for the cost of potential claims 32 against contracts awarded by the dormitory authority of the state of 33 New York. Upon request of the commissioner of the office of 34 addiction services and supports and approval by the director of the 35 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20703) (81040) ... 36 37 1,000,000 ..... (re. \$62,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 38 39 section 1, of the laws of 2020: 40 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 41 42 expenditures may be made from this appropriation until a comprehen-43 sive plan of projects has been approved by the director of the budg-44 et. This appropriation may be used for the cost of potential claims 45 against contracts awarded by the dormitory authority of the state of

New York. Upon request of the commissioner of the office of

addiction services and supports and approval by the director of the

46 47

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20603) (81040) 7,800,000
4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2020:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated toany other department, agency, or public authority (53PR0303) (81040)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2020:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53PR0103) (81040)
32	NON-BONDABLE PROJECTS (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose
36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2020:  For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

~				0001	~ ~
CAPTTAL	PROJECTS	_	REAPPROPRIATIONS	2021-	22

1	New York (53NB20NB) (81042)	
2	1,000,000 (re. \$1,000,0	000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 534,472,000 2,374,762,000
7 8	All Funds 534,472,000 2,374,762,000 ==================================
9 ( 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 1 115 16 17 18 19 22 12 23 24 25 26 27 28 9 33 1 2 33 34 35 36 37 38 9 4 4 4 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50121A4) (37015) 6,000,000  Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500121A4) (37015)
25 26 27	community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies,
28 29 30 31	approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR21A4) (37024)
32	NON-BONDABLE PROJECTS (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose
37 38 39 40 41 42 43 44 45 46 47	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2021 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2021-22

by the director of the budget, this appro-2 priation may be transferred to the dormi-3 tory authority of the state of New York 4 (500521NB) (81042) ..... 1,000,000 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Infrastructure Purpose 10 For payment of the cost of land acquisition, 11 construction, reconstruction, rehabili-12 tation and improvements, including the 13 preparation of designs, plans, specifica-14 tions and estimates, for new, existing, 15 and reappropriated capital projects and 16 programs, including, but not limited to, 17 preparation of plans, administration, maintenance and improvement of existing 18 facilities, new facilities, energy conser-19 20 environmental protection improvement, health and safety, preserva-21 tion of facilities, accreditation and 22 23 program improvement or program changes, 24 maintenance and operation of various facilities and systems including personal 25 26 services, fringe benefits, and indirect costs; provided, however, that no expendi-27 28 tures may be made from this appropriation until a comprehensive plan of projects has 29 30 been approved by the director of the budg-31 et. Additionally, this appropriation may 32 be used for payment to the design and 33 construction management account of the 34 centralized services fund of the New York 35 state office of general services or to the 36 dormitory authority of the state of New 37 York for the purpose of preparation and 38 review of plans, specifications, esti-39 mates, services, construction management 40 and supervision, inspection, studies, 41 appraisals, surveys, testing and environ-42 mental impact statements for new, existing 43 and reappropriated capital projects and 44 programs. Upon request of the commissioner 45 of mental health and approval by the director of the budget, this appropriation 46

may be transferred to the dormitory

47

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2021-22

authority of the state of New York. Furthermore, upon approval of the director 3 of the budget, funds from this appropri-4 ation may be suballocated or transferred 5 to any department, agency, or public 6 7 Capital Projects Funds - Other 8 Mental Hygiene Facilities Capital Improvement Fund 9 MH Capital Improvement Account - 32309 10 Infrastructure Purpose For payment of the cost of land acquisition, 11 12 construction, reconstruction, rehabili-13 tation and improvements, including the 14 preparation of designs, plans, specifica-15 tions and estimates, for new, existing and 16 reappropriated capital projects 17 programs including, but not limited to, 18 preparation of plans, administration, 19 maintenance and improvement of existing 20 facilities, new facilities, energy conser-21 environmental protection 22 improvement, health and safety, preserva-23 tion of facilities, accreditation and 24 program improvement or program changes; provided, however, that no expenditures 25 26 may be made from this appropriation until 27 a comprehensive plan of projects has been 28 approved by the director of the budget. 29 This appropriation may be used for payment 30 of personal service and nonpersonal 31 service, including fringe benefits, and 32 indirect cost recovery, related to the 33 administration of the capital projects and 34 programs provided by the office of mental health. Additionally, this appropriation 35 may be used for payment to the design and 36 37 construction management account of the 38 centralized services fund of the New York 39 state office of general services or to the 40 dormitory authority of the state of New 41 York for the purpose of preparation and review of plans, specifications, esti-42 43 mates, services, construction management 44 and supervision, inspection, studies, 45 appraisals, surveys, testing and environ-46 mental impact statements for new

existing projects. Upon request of the

commissioner of mental health and approval

47 48 467 12554-10-1

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1	h	+ h ~	d	~ £	+ h ~	bd ~ ~ +	+h	0.70.70.70.0
_	Dy	une	director	OT	LHe	buaget,	LIIIS	appro-

- priation may be suballocated or trans-ferred to any department, agency, or 3
- public authority (50A421A4) (37017) ...... 375,000,000 4

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
     Infrastructure Purpose
 4
   By chapter 54, section 1, of the laws of 2020:
     State aid to municipalities and other public and not-for-profit agen-
 6
 7
       cies for acquisition, rehabilitation, and/or improvements to exist-
 8
       ing community mental health facilities as required to address code
 9
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
10
       within the amounts hereby appropriated, the commissioner of the
11
12
       office of mental health may provide state aid grants of up to 100
13
       per centum of reasonable capital costs associated with the acquisi-
14
       tion, rehabilitation, and/or improvements (501120A4) (37015) ...
15
       6,000,000 ..... (re. $6,000,000)
   By chapter 54, section 1, of the laws of 2019:
16
17
     State aid to municipalities and other public and not-for-profit agen-
18
       cies for acquisition, rehabilitation, and/or improvements to exist-
19
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
20
21
       deficiencies. Notwithstanding any inconsistent provision of law,
22
       within the amounts hereby appropriated, the commissioner of the
23
       office of mental health may provide state aid grants of up to 100
24
       per centum of reasonable capital costs associated with the acquisi-
25
       tion, rehabilitation, and/or improvements (501119A4) (37015) ...
26
       6,000,000 ...... (re. $6,000,000)
27
   By chapter 54, section 1, of the laws of 2018:
28
     State aid to municipalities and other public and not-for-profit agen-
29
       cies for acquisition, rehabilitation, and/or improvements to exist-
30
       ing community mental health facilities as required to address code
31
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
32
       within the amounts hereby appropriated, the commissioner of the
33
       office of mental health may provide state aid grants of up to 100
34
35
       per centum of reasonable capital costs associated with the acquisi-
36
       tion, rehabilitation, and/or improvements (501118A4) (37015) ...
37
       6,000,000 ..... (re. $6,000,000)
   By chapter 54, section 1, of the laws of 2017:
38
     State aid to municipalities and other public and not-for-profit agen-
39
40
       cies for acquisition, rehabilitation, and/or improvements to exist-
41
       ing community mental health facilities as required to address code
42
       violations, health and safety issues, and/or structural/mechanical
43
       deficiencies. Notwithstanding any inconsistent provision of law,
44
       within the amounts hereby appropriated, the commissioner of the
45
       office of mental health may provide state aid grants of up to 100
```

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
per centum of reasonable capital costs associated with the acquisi-
 2
       tion, rehabilitation, and/or improvements (501117A4) (37015) ...
 3
       6,000,000 ..... (re. $5,472,000)
   By chapter 55, section 1, of the laws of 2016:
 4
     State aid to municipalities and other public and not-for-profit agen-
 5
       cies for acquisition, rehabilitation, and/or improvements to exist-
 6
 7
       ing community mental health facilities as required to address code
 8
       violations, health and safety issues, and/or structural/mechanical
 9
       deficiencies. Notwithstanding any inconsistent provision of law,
10
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
11
12
       per centum of reasonable capital costs associated with the acquisi-
13
       tion, rehabilitation, and/or improvements (501116A4) (37015) ...
14
       6,000,000 ..... (re. $4,039,000)
     Capital Projects Funds - Other
15
16
     Capital Projects Fund - 30000
17
     Minor Rehabilitation Purpose
   By chapter 54, section 1, of the laws of 2013:
18
     State aid to municipalities and other public and not-for-profit agen-
19
       cies for acquisition, rehabilitation, and/or improvements to exist-
20
       ing community mental health facilities as required to address code
21
22
       violations, health and safety issues, and/or structural/mechanical
23
       deficiencies. Notwithstanding any inconsistent provision of law,
24
       within the amounts hereby appropriated, the commissioner of the
25
       office of mental health may provide state aid grants of up to 100
26
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101389) (36972) ...
27
28
       6,000,000 ..... (re. $4,969,000)
   By chapter 54, section 1, of the laws of 2012:
29
30
     State aid to municipalities and other public and not-for-profit agen-
31
       cies for acquisition, rehabilitation, and/or improvements to exist-
32
       ing community mental health facilities as required to address code
33
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
34
35
       within the amounts hereby appropriated, the commissioner of the
36
       office of mental health may provide state aid grants of up to 100
37
       per centum of reasonable capital costs associated with the acquisi-
38
       tion, rehabilitation, and/or improvements (50101289) (36972) ...
39
       6,000,000 ..... (re. $6,000,000)
   By chapter 54, section 1, of the laws of 2011:
40
     State aid to municipalities and other public and not-for-profit agen-
41
42
       cies for acquisition, rehabilitation, and/or improvements to exist-
43
       ing community mental health facilities as required to address code
44
       violations, health and safety issues, and/or structural/mechanical
45
       deficiencies. Notwithstanding any inconsistent provision of law,
```

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
 3
       per centum of reasonable capital costs associated with the acquisi-
 4
       tion, rehabilitation, and/or improvements (50101189) (36972) ...
 5
       6,000,000 ...... (re. $5,788,000)
   By chapter 54, section 1, of the laws of 2010:
 6
 7
     State aid to municipalities and other public and not-for-profit agen-
 8
       cies for acquisition, rehabilitation, and/or improvements to exist-
 9
       ing community mental health facilities as required to address code
10
       violations, health and safety issues, and/or structural/mechanical
11
       deficiencies. Notwithstanding any inconsistent provision of law,
12
       within the amounts hereby appropriated, the commissioner of the
13
       office of mental health may provide state aid grants of up to 100
14
       per centum of reasonable capital costs associated with the acquisi-
15
       tion, rehabilitation, and/or improvements (50101089) (36972)
16
       6,000,000 ..... (re. $332,000)
   By chapter 54, section 1, of the laws of 2009:
17
18
     State aid to municipalities and other public and not-for-profit agen-
19
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
20
       violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
21
22
23
       within the amounts hereby appropriated, the commissioner of the
24
       office of mental health may provide state aid grants of up to 100
25
       per centum of reasonable capital costs associated with the acquisi-
26
       tion, rehabilitation, and/or improvements (50100989) (36972) ...
27
       6,000,000 ..... (re. $3,508,000)
28
   By chapter 54, section 1, of the laws of 2008:
29
     State aid to municipalities and other public and not-for-profit agen-
30
       cies for acquisition, rehabilitation, and/or improvements to exist-
31
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
32
33
       deficiencies. Notwithstanding any inconsistent provision of law,
34
       within the amounts hereby appropriated, the commissioner of the
35
       office of mental health may provide state aid grants of up to 100
36
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50100889) (36972) ...
37
38
       6,000,000 ..... (re. $182,000)
39
   By chapter 54, section 1, of the laws of 2007:
     State aid to municipalities and other public and not-for-profit agen-
40
       cies for acquisition, rehabilitation, and/or improvements to exist-
41
42
       ing community mental health facilities as required to address code
43
       violations, health and safety issues, and/or structural/mechanical
44
       deficiencies. Notwithstanding any inconsistent provision of law,
45
       within the amounts hereby appropriated, the commissioner of the
46
       office of mental health may provide state aid grants of up to 100
```

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50100789) (36972) ...
 2
 3
       6,000,000 ...... (re. $632,000)
   By chapter 54, section 1, of the laws of 2006:
 4
     State aid to municipalities and other public and not-for-profit agen-
 5
 6
       cies for acquisition, rehabilitation, and/or improvements to exist-
 7
       ing community mental health facilities as required to address code
 8
       violations, health and safety issues, and/or structural/mechanical
 9
       deficiencies. Notwithstanding any inconsistent provision of law,
10
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
11
12
       per centum of reasonable capital costs associated with the acquisi-
13
       tion, rehabilitation, and/or improvements (50100689) (36972) ...
14
       6,000,000 ..... (re. $357,000)
     Capital Projects Funds - Other
15
16
     Capital Projects Fund - 30000
17
     New Facilities Purpose
18
   By chapter 54, section 1, of the laws of 1994, for:
19
     State aid to municipalities and other public and not-for-profit
       private agencies for acquisition of property, design, construction
20
21
       and rehabilitation of community mental health facilities and associ-
22
       ated programs including, but not limited to, article 28 or article
23
       31 community mental health facilities or supported housing beds, and
24
       for state aid grants for facilities intended to serve mentally ill
25
       persons (50239407) (36973) ... 16,070,000 ...... (re. $309,000)
26
     Capital Projects Funds - Other
27
     Mental Health Facilities Capital Improvement Fund
28
     OMH-Community Facilities Account - 32303
29
     Infrastructure Purpose
   By chapter 54, section 1, of the laws of 2020:
30
     For the acquisition of property, construction and rehabilitation of
31
32
       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public and
33
34
       not-for-profit agencies, approved by the commissioner of the office
35
       of mental health, pursuant to article 41 of the mental hygiene law.
36
       Additionally, this appropriation may be used for payment of personal
37
       service and nonpersonal service, including fringe benefits related
38
       to the administration of the community capital program provided by
       the office of mental health for new and reappropriated community
39
40
       capital projects. Upon request of the commissioner of mental health
41
       and approval by the director of the budget, this appropriation may
42
       be transferred to the dormitory authority of the state of New York
43
       (500120A4) (37015) ... 5,722,000 ........................ (re. $5,722,000)
44
     For the acquisition of property, construction, and rehabilitation of
45
       new facilities and/or relocation of existing community mental health
```

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

facilities under the auspice of municipalities and other public and 2 not-for-profit agencies, approved by the commissioner of the office 3 of mental health, pursuant to article 41 of the mental hygiene law 4 (50CR20A4) (37024) ... 60,000,000 ...... (re. \$60,000,000) 5 By chapter 54, section 1, of the laws of 2019: 6 For the acquisition of property, construction and rehabilitation of 7 new facilities and/or relocation of existing community mental health 8 facilities under the auspice of municipalities and other public and 9 not-for-profit agencies, approved by the commissioner of the office 10 of mental health, pursuant to article 41 of the mental hygiene law. 11 Additionally, this appropriation may be used for payment of personal 12 service and nonpersonal service, including fringe benefits related 13 to the administration of the community capital program provided by 14 the office of mental health for new and reappropriated community 15 capital projects. Upon request of the commissioner of mental health 16 and approval by the director of the budget, this appropriation may 17 be transferred to the dormitory authority of the state of New York 18 (500119A4) (37015) ... 5,722,000 ........................ (re. \$4,900,000) 19 For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health 20 21 facilities under the auspice of municipalities and other public and 22 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 23 24 (50CR19A4) (37024) ... 60,000,000 ....... (re. \$50,537,000) 25 By chapter 54, section 1, of the laws of 2018: 26 For the acquisition of property, construction and rehabilitation of 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law. 31 Additionally, this appropriation may be used for payment of personal 32 service and nonpersonal service, including fringe benefits related 33 to the administration of the community capital program provided by 34 office of mental health for new and reappropriated community 35 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 36 37 be transferred to the dormitory authority of the state of New York 38 (500118A4) (37015) ... 5,722,000 ......................... (re. \$4,609,000) 39 For the acquisition of property, construction, and rehabilitation of 40 new facilities, for purposes of developing residential crisis 41 programs, which may include the renovation of existing community 42 mental health facilities for such purposes, under the auspice of 43 other public and not-for-profit agencies, municipalities and 44 approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) ..... 45 46 50,000,000 ..... (re. \$50,000,000) For services and expenses of not-for-profit agencies licensed, certi-47

fied or approved by the office of mental health, to support the

48

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3	preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019)
4	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
5	section 1, of the laws of 2018:
6	For the acquisition of property, construction and rehabilitation of
7	new facilities and/or relocation of existing community mental health
8	facilities under the auspice of municipalities and other public and
9	not-for-profit agencies, approved by the commissioner of the office
10	of mental health, pursuant to article 41 of the mental hygiene law.
11	Additionally, this appropriation may be used for payment of personal
12	service and nonpersonal service, including fringe benefits related
13 14	to the administration of the community capital program provided by the office of mental health for new and reappropriated community
15	capital projects. Upon request of the commissioner of mental health
16	and approval by the director of the budget, this appropriation may
17	be transferred or suballocated to the dormitory authority of the
18	state of New York (500117A4) (37015)
19	5,722,000 (re. \$1,344,000)
20	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
21 22	54, section 1, of the laws of 2018:  For services and expenses of not-for-profit agencies licensed, certi-
23	fied or approved by the office of mental health, to support the
24	preservation, restructuring, or expansion of children's behavioral
25	health services (501217A4) (37019)
26	10,000,000 (re. \$10,000,000)
27	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
28	section 1, of the laws of 2018:
29	For the acquisition of property, construction and rehabilitation of
30 31	new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and
32	not-for-profit agencies, approved by the commissioner of the office
33	of mental health, pursuant to article 41 of the mental hygiene law.
34	Additionally, this appropriation may be used for payment of personal
35	service and nonpersonal service, including fringe benefits related
36	to the administration of the community capital program provided by
37	the office of mental health for new and reappropriated community
38	capital projects. Upon request of the commissioner of mental health
39 40	and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the
41	state of New York (500116A4) (37015)
42	5,722,000 (re. \$3,741,000)
43	Capital Projects Funds - Other
44	Mental Hygiene Facilities Capital Improvement Fund
45	OMH-Community Facilities Account - 32303
46	New Facilities Purpose

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-tation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any б city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropri-ated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and

control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807) (36975) ... 145,000,000 ................... (re. \$62,222,000)

By chapter 54, section 1, of the laws of 2007:

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 ........................ (re. \$99,097,000)

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
2 section 1, of the laws of 2014:
3 For payment to municipalities and not-for-profit community providers

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)

16 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

б

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Mental Hygiene Facilities Capital Improvement Fund

2 OMH-Community Facilities Account - 32303 3 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: 4 For the acquisition of property, construction and rehabilitation of 5 6 new facilities and/or relocation of existing community mental health 7 facilities under the auspice of municipalities and other public and 8 not-for-profit agencies, approved by the commissioner of the office 9 of mental health, pursuant to article 41 of the mental hygiene law 10 By chapter 54, section 1, of the laws of 2012: 11 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the auspice of municipalities and other public and 15 not-for-profit agencies, approved by the commissioner of the office 16 of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) ... 5,000,000 ........................ (re. \$451,000) 17 18 By chapter 54, section 1, of the laws of 2011: For the acquisition of property, construction and rehabilitation of 19 20 new facilities and/or relocation of existing community mental health 21 facilities under the auspice of municipalities and other public and 22 not-for-profit agencies, approved by the commissioner of the office 23 of mental health, pursuant to article 41 of the mental hygiene law 24 25 By chapter 54, section 1, of the laws of 2010: 26 For the acquisition of property, construction and rehabilitation of 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law 31 By chapter 54, section 1, of the laws of 2009: 32 33 For the acquisition of property, construction and rehabilitation of 34 new facilities and/or relocation of existing community mental health 35 facilities under the auspice of municipalities and other public and 36 not-for-profit agencies, approved by the commissioner of the office 37 of mental health, pursuant to article 41 of the mental hygiene law 38 (50230903) (36977) ... 5,000,000 ...... (re. \$282,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 39 section 1, of the laws of 2014: 40 41 For the acquisition of property, construction and rehabilitation of 42 new facilities and/or relocation of existing community mental health 43 facilities under the auspice of municipalities and other public and 44 not-for-profit agencies, approved by the commissioner of the office

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
of mental health, pursuant to article 41 of the mental hygiene law.
 2
       Notwithstanding any other provision of law to the contrary, any of
 3
       the amounts appropriated herein may be increased or decreased by
 4
       interchange or transfer without limit with any appropriation of the
 5
       office of mental health capital projects budget, upon the request of
 б
       the commissioner of mental health and with the approval of the
       director of the budget, who shall file such approval with the
 7
 8
       department of audit and control and copies thereof with the chairman
 9
       of the senate finance committee and the chairman of the assembly
10
       ways and means committee (50230803) (36977) .......
11
       28,000,000 ..... (re. $11,240,000)
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
12
13
       section 1, of the laws of 2014:
14
     For the acquisition of property, construction and rehabilitation of
15
       new facilities and/or relocation of existing community mental health
16
       facilities under the auspice of municipalities and other public and
17
       not-for-profit agencies, approved by the commissioner of the office
18
       of mental health, pursuant to article 41 of the mental hygiene law.
19
       Notwithstanding any other provision of law to the contrary, any of
20
       the amounts appropriated herein may be increased or decreased by
21
       interchange or transfer without limit with any appropriation of the
22
       office of mental health capital projects budget, upon the request of
23
       the commissioner of mental health and with the approval of the
24
       director of the budget, who shall file such approval with the
25
       department of audit and control and copies thereof with the chairman
26
       of the senate finance committee and the chairman of the assembly
27
       ways and means committee (50230703) (36977) ......
28
       112,000,000 ..... (re. $32,305,000)
29
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
30
       section 1, of the laws of 2014:
31
     For the acquisition of property, construction and rehabilitation of
32
       new facilities and/or relocation of existing community mental health
33
       facilities under the auspice of municipalities and other public and
34
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law.
35
       Notwithstanding any other provision of law to the contrary, any of
36
37
       the amounts appropriated herein may be increased or decreased by
38
       interchange or transfer without limit with any appropriation of the
39
       office of mental health capital projects budget, upon the request of
40
       the commissioner of mental health and with the approval of the
41
       director of the budget, who shall file such approval with the
       department of audit and control and copies thereof with the chairman
42
43
       of the senate finance committee and the chairman of the assembly
44
       ways and means committee (50230603) (36977) .................
45
```

<sup>46</sup> By chapter 54, section 1, of the laws of 2001:

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6	relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agen-					
7	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)					
8 9 10	Capital Projects Fund - 30000					
11 12 13 14 15	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066)  5,911,000					
16 17 18 19 20	By chapter 54, section 1, of the laws of 2012:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) (81066) 4,950,000					
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose					
24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028)					
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2012:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory					

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

4 Mental Hygiene Facilities Capital Improvement Fund 5 MH Capital Improvement Account - 32309

6 Accreditation Purpose

9

10

11

12 13

14

15

16

17

18

19 20

21 22

23

24

25

26

27

30

31 32

33

34

35

36

37

38

39

40

41

42 43

44

45

46

7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, and estimates related to accreditation plans, specifications improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 ......................... (re. \$2,567,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation plans, improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

committee and the chairman of the assembly ways and means committee 2 (50061202) (36910) ... 14,441,000 ......................... (re. \$2,785,000) 3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 4 5 For payment of the cost of land acquisition, construction, recon-6 struction and improvements, including the preparation of designs, 7 and estimates related to accreditation specifications 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 10 assigned to such capital projects. Upon request of the commissioner 11 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred or suballocated to the dormitory 14 authority of the state of New York. Notwithstanding any other 15 provision of law to the contrary, any of the amounts appropriated 16 herein may be increased or decreased by interchange or transfer 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 mental health and with the approval of the director of the budget, 20 who shall file such approval with the department of audit and 21 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 22 23 (50061102) (36910) ... 36,477,000 ......................... (re. \$188,000) 24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 25 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-26 27 struction and improvements, including the preparation of designs, 28 specifications and estimates related to accreditation 29 improvements to existing facilities and programs. This appropriation 30 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 31 assigned to such capital projects. Upon request of the commissioner 32 33 of mental health and approval by the director of the budget, this 34 appropriation may be transferred or suballocated to the dormitory 35 authority of the state of New York (50061002) (36910) ...... 9,565,000 ..... (re. \$924,000) 36 37 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For payment of the cost of land acquisition, construction, recon-40 struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 41 42 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 46 47 appropriation may be transferred or suballocated to the dormitory

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

б

11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 ......................... (re. \$5,720,000)

32 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2	finance committee and the chairman of the assembly ways and means committee (50060702) (36910) 164,153,000 (re. \$233,000)					
3 4 5 6	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Environmental Protection or Improvements Purpose					
7 8 9 10 11 12 13 14 15	section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066)					
16 17 18 19 20 21 22 23 24	section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061206) (81066)					
25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061106) (81066) 1,000,000					
34 35 36 37	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Health and Safety Purpose					
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects					

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 ...... (re. \$19,376,000)

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ......................... (re. \$3,375,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery,

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12 13

14

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

40

41

42

43

44

45

46

47 48

15 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 ......................... (re. \$1,126,000)

38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

б

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 ........................ (re. \$1,896,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Capital Projects Funds - Other

- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 MH Capital Improvement Account 32309
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 10 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. 16 Upon request of the commissioner of mental health and approval by 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 20 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) ...... 27 28 51,546,000 ..... (re. \$21,242,000)
- 29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
- 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, and minor rehabilitation and improvements for the 34 preservation of existing facilities and programs, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget. This appropriation may be used for payment of personal 38 service, indirect cost recovery, and fringe benefit costs associated 39 with New York State employees assigned to such capital projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be transferred or 42 suballocated to the dormitory authority of the state of New York. 43 Notwithstanding any other provision of law to the contrary, any of 44 the amounts appropriated herein may be increased or decreased by 45 interchange or transfer without limit with any appropriation of the 46 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 47 director of the budget, who shall file such approval with the 48

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly 3 ways and means committee (50031203) (81010) ...... 4 48,743,000 ..... (re. \$15,456,000) 5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 6 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 10 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 20 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50031103) (81010) ............... 28 59,543,000 ..... (re. \$11,270,000) 29 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 For payment of the cost of construction, reconstruction and improve-32 33

ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the

34 35

36

37

38

39

40

41

42

43

44

45

46

47

48

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1 2 3 4	department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010)
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman
26 27 28	of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030803) (81010) 24,688,000 (re. \$302,000)
44 45 46 47	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030703) (81010) ... 34,946,000 ...... (re. \$278,000)

- 9 Capital Projects Funds Other
- 10 Mental Hygiene Facilities Capital Improvement Fund
- 11 MH Capital Improvement Account 32309
- 12 Program Improvement or Program Change Purpose
- 13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates related to improvements or changes to existing facili-18 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 19 20 be transferred or suballocated to the dormitory authority of the 21 state of New York. Notwithstanding any other provision of law to the 22 contrary, any of the amounts appropriated herein may be increased or 23 decreased by interchange or transfer without limit with any appro-24 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 25 26 approval of the director of the budget, who shall file such approval 27 with the department of audit and control and copies thereof with the 28 chairman of the senate finance committee and the chairman of the 29 assembly ways and means committee (50081308) (81063) ...... 30 22,878,000 ..... (re. \$7,053,000)
- 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
- 33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates related to improvements or changes to existing facili-36 ties and programs. Upon request of the commissioner of mental health 37 and approval by the director of the budget, this appropriation may 38 be transferred or suballocated to the dormitory authority of the 39 state of New York. Notwithstanding any other provision of law to the 40 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-41 42 priation of the office of mental health capital projects budget, 43 upon the request of the commissioner of mental health and with the 44 approval of the director of the budget, who shall file such approval 45 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 46

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2	assembly ways and means committee (50081208) (81063)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081108) (81063)
21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
assembly ways and means committee (50080908) (81063) ........
 2
       85,185,000 ...... (re. $2,278,000)
 3
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2018:
 4
     For payment of the cost of construction, reconstruction and improve-
 5
 6
       ments, including the preparation of designs, plans, specifications
 7
       and estimates related to improvements or changes to existing facili-
 8
       ties and programs. Upon request of the commissioner of mental health
 9
       and approval by the director of the budget, this appropriation may
10
       be transferred or suballocated to the dormitory authority of the
11
       state of New York. Notwithstanding any other provision of law to the
12
       contrary, any of the amounts appropriated herein may be increased or
13
       decreased by interchange or transfer without limit with any appro-
14
       priation of the office of mental health capital projects budget,
15
       upon the request of the commissioner of mental health and with the
16
       approval of the director of the budget, who shall file such approval
17
       with the department of audit and control and copies thereof with the
       chairman of the senate finance committee and the chairman of the
18
19
       assembly ways and means committee (50080808) (81063) ......
20
       By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
21
22
       section 1, of the laws of 2018:
23
     For payment of the cost of construction, reconstruction and improve-
24
       ments, including the preparation of designs, plans, specifications
25
       and estimates related to improvements or changes to existing facili-
26
       ties and programs. Upon request of the commissioner of mental health
27
       and approval by the director of the budget, this appropriation may
28
       be transferred or suballocated to the dormitory authority of the
29
       state of New York. Notwithstanding any other provision of law to the
30
       contrary, any of the amounts appropriated herein may be increased or
31
       decreased by interchange or transfer without limit with any appro-
       priation of the office of mental health capital projects budget,
32
33
       upon the request of the commissioner of mental health and with the
34
       approval of the director of the budget, who shall file such approval
35
       with the department of audit and control and copies thereof with the
       chairman of the senate finance committee and the chairman of the
36
37
       assembly ways and means committee (50080708) (81063) ......
38
       46,208,000 ..... (re. $259,000)
   NON-BONDABLE PROJECTS (CCP)
40
     Capital Projects Funds - Other
41
     Capital Projects Fund - 30000
42
     Non-Bondable Purpose
43 By chapter 54, section 1, of the laws of 2020:
     For transfer to the Mental Hygiene Capital Improvement Fund for
44
45
       reimbursement of the non-bondable cost of projects for community
```

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

facilities authorized by appropriations or reappropriations funded 2 from the Mental Hygiene Capital Improvement Fund including liabil-3 ities incurred prior to April 1, 2020 or for payment to the dormito-4 ry authority of the state of New York for defeasance of bonds. Upon 5 request of the commissioner of mental health and approval by the б director of the budget, this appropriation may be transferred to the 7 dormitory authority of the state of New York (500520NB) (81042) ... 8 1,000,000 ...... (re. \$1,000,000) 9 By chapter 54, section 1, of the laws of 2000: 10 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects 11 12 authorized by appropriations or reappropriations funded from the 13 Hygiene Capital Improvement Fund including liabilities 14 incurred prior to April 1, 2000 or for payment to the dormitory 15 authority of the state of New York for defeasance of bonds. Upon 16 request of the commissioner of mental health and approval by the

director of the budget, this appropriation may be transferred to the

dormitory authority of the state of New York (50F000NB) (81042) ....

8,000,000 ..... (re. \$5,045,000)

- 20 STATE MENTAL HEALTH FACILITIES (CCP)
- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Infrastructure Purpose

17

18

19

- 24 The appropriation made by chapter 54, section 1, of the laws of 2020, as 25 supplemented by a certificate of transfer in accordance with state 26 finance law, is hereby amended and reappropriated to read:
- 27 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-28 tion of designs, plans, specifications and estimates, for new, 29 30 existing, and reappropriated capital projects and programs, includ-31 ing, but not limited to, preparation of plans, administration, main-32 tenance and improvement of existing facilities, new facilities, 33 energy conservation, environmental protection or improvement, health 34 and safety, preservation of facilities, accreditation and program 35 improvement or program changes, maintenance and operation of various 36 facilities and systems including personal services, fringe benefits, 37 and indirect costs; provided, however, that no expenditures may be 38 made from this appropriation until a comprehensive plan of projects 39 has been approved by the director of the budget. Additionally, this 40 appropriation may be used for payment to the design and construction 41 management account of the centralized services fund of the New York 42 state office of general services or to the dormitory authority of 43 the state of New York for the purpose of preparation and review of 44 plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing 45 46 and environmental impact statements for new, existing and reappro-

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS20A4) (37017) ... [86,750,000] 91,750,000 ... (re. \$67,000,000)

#### By chapter 54, section 1, of the laws of 2019:

8

9

10

11

12

13

14

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33 34

35

36

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 ....... (re. \$18,464,000)

# By chapter 54, section 1, of the laws of 2018:

37 For payment of the cost of land acquisition, construction, recon-38 struction, rehabilitation and improvements, including the prepara-39 tion of designs, plans, specifications and estimates, for new, 40 existing, and reappropriated capital projects and programs, includ-41 ing, but not limited to, preparation of plans, administration, main-42 tenance and improvement of existing facilities, new facilities, 43 energy conservation, environmental protection or improvement, health 44 and safety, preservation of facilities, accreditation and program 45 improvement or program changes, maintenance and operation of various 46 facilities and systems including personal services, fringe benefits, 47 and indirect costs; provided, however, that no expenditures may be 48 made from this appropriation until a comprehensive plan of projects

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11 12

13

14

15

16 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

18 For payment of the cost of land acquisition, construction, recon-19 struction, rehabilitation and improvements, including the prepara-20 tion of designs, plans, specifications and estimates, for new, 21 existing, and reappropriated capital projects and programs, includ-22 ing, but not limited to, preparation of plans, administration, main-23 tenance and improvement of existing facilities, new facilities, 24 energy conservation, environmental protection or improvement, health 25 and safety, preservation of facilities, accreditation and program 26 improvement or program changes, maintenance and operation of various 27 facilities and systems including personal services, fringe benefits, 28 and indirect costs; provided, however, that no expenditures may be 29 made from this appropriation until a comprehensive plan of projects 30 has been approved by the director of the budget. Additionally, this 31 appropriation may be used for payment to the design and construction 32 management account of the centralized services fund of the New York 33 state office of general services or to the dormitory authority of 34 the state of New York for the purpose of preparation and review of 35 plans, specifications, estimates, services, construction management 36 and supervision, inspection, studies, appraisals, surveys, testing 37 and environmental impact statements for new, existing and reappro-38 priated capital projects and programs. Upon request of the commis-39 sioner of mental health and approval by the director of the budget, 40 this appropriation may be transferred to the dormitory authority of 41 the state of New York. Furthermore, upon approval of the director of 42 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public 43 44 (50IS17A4) (37017) ... 97,248,000 ...... (re. \$21,148,000)

45 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

tion of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) ....... 84,450,000 ...... (re. \$10,245,000)

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to

496 12554-10-1

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the dormitory authority of the state of New York. Furthermore, upon 2 approval of the director of the budget, funds from this appropri-3 ation may be transferred to the office for people with developmental 4 disabilities and the office of addiction services and supports for 5 payment to the dormitory authority of the state of New York in б relation to the preparation of plans (50IS15A4) (37017) ........ 7 8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 9 section 1, of the laws of 2020: 10 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-11 12 tion of designs, plans, specifications and estimates, for new, 13 existing, and reappropriated capital projects and programs, includ-14 ing, but not limited to, preparation of plans, administration, main-15 tenance and improvement of existing facilities, new facilities, 16 energy conservation, environmental protection or improvement, health 17 and safety, preservation of facilities, accreditation and program 18 improvement or program changes; provided, however, that no expendi-19 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. 20 21 tionally, this appropriation may be used for payment to the design 22 and construction management account of the centralized services fund 23 of the New York state office of general services or to the dormitory 24 authority of the state of New York for the purpose of preparation plans, specifications, estimates, services, 25 review of construction management and supervision, inspection, 26 27 appraisals, surveys, testing and environmental impact statements for 28 new, existing and reappropriated capital projects and programs. 29 Upon request of the commissioner of mental health and approval by 30 the director of the budget, this appropriation may be transferred to 31 the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-32 33 ation may be transferred to the office for people with developmental 34 disabilities and the office of addiction services and supports for 35 payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ..... 36 37 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund

- 38
- 39
- 40 MH Capital Improvement Account - 32309
- 41 Infrastructure Purpose
- By chapter 54, section 1, of the laws of 2020: 42
- 43 For payment of the cost of land acquisition, construction, recon-
- 44 struction, rehabilitation and improvements, including the prepara-
- 45 tion of designs, plans, specifications and estimates, for new,
- existing and reappropriated capital projects and programs including, 46
- 47 but not limited to, preparation of plans, administration, mainte-

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ...... 

## By chapter 54, section 1, of the laws of 2019:

2

3

4

5

б

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 ................. (re. \$373,000,000)

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2018:

2

3

4

5

б

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28 29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 .................. (re. \$221,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

and environmental impact statements for new and existing projects.

Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be suballocated
or transferred to any department, agency, or public authority
(50A417A4) (37017) ... 275,000,000 ................... (re. \$242,000,000)

6 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

8

9

10

11

12

13

14

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

41

42 43

44

45

46

47

48

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) .... 

39 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 40 section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12 13

14

15

16

17

18

19 20

21

22

23

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) .... 275,000,000 ..... (re. \$56,700,000)

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

## 9 EXECUTIVE DIRECTION (CCP)

8

38

39

40

41

42

43

44

45

46

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund 30000
- 12 Preservation of Facilities Purpose
- 13 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2020:
- 15 (1) The payment of all claims for personal injury, death or property 16 damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory 17 18 authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities 19 20 development corporation, the department of mental hygiene and the 21 New York State Medical Care Facilities Finance Agency under date of 22 October 1, 1987 as from time to time amended and supplemented and 23 any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, 24 25 disuse, misuse or interest in such projects; (2) in the case of 26 damage, loss or destruction of any such project, or any part of any 27 such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations 28 29 of the facilities development corporation so to do from the proceeds 30 of insurance under the provisions of paragraph (b) of section 3.04 31 of the Agreement of Lease; and (3) payments to the New York State 32 Medical Care Facilities Finance Agency of moneys at the times and in 33 the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be 34 damaged or destroyed and not available for use by the department of 35 36 mental hygiene in accordance with the terms of the Agreement of 37

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget,

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	funds from this appropriation may be transferred to the office for
2	people with developmental disabilities and the office of addiction
3	services and supports for payment to the dormitory authority of the
4	state of New York (00638103) (36978)
5	4,000,000 (re. \$2,445,000)

503 12554-10-1

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2021-22

1	For	the	compi	rehensive	construct	ion	programs,	purposes	and
2	pro	oject	cs as	herein	specified	in	accordan	ce with	the
3	fo:	llowi	ing:						

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	108,600,000	499,118,000
6 7 8	All Funds	108,600,000	499,118,000
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PRO	OGRAM (CCP)	54,600,000

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund - 30000
- 13 Infrastructure Purpose

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38

39 40

41

42

45

14 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and envimodifications and ronmental adaptive technology services at voluntary not-forprofit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for 43 44 payment to other public housing agencies, including municipal, county, state and

504 12554-10-1

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2021-22

federal housing agencies, public benefit 2 corporations or authorities, or private 3 corporations and for capital development, 4 improvements and alterations of residen-5 tial housing or day program alternatives 6 currently defined in the mental 7 hygiene law. Notwithstanding section 163 8 of the state finance law, section 142 of 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with developmental disabilities may make the funds appropriated herein available as 12 13 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the 16 commissioner of the office for people with 17 developmental disabilities, to cover a portion of the development 18 costs 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to private housing finance law and/or any 22 23 other statutory provisions. Further, the office for people with developmental disa-24 25 bilities shall have a lien on the real 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term consistent with the requirements of anoth-30 31 er regulatory agency. Upon request of the commissioner of the office for people with 32 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing 37 agencies, including municipal, county, state and federal housing agencies, public 38 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this 42 appropriation until a comprehensive plan 43 of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 44 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310

- 45
- 46
- 47
- 48 Infrastructure Purpose

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2021-22

For acquisition, alterations, improvements, and preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net 12 13 of feasibility studies, property cost 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residen-37 tial housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 38 39 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2021-22

1 2 3 4 5 6 7 8 9 10 11 21 3 14 14 15 16 17 18 19 20 21 22 22 24 22 26 27 27 27 28 27 28 27 28 27 28 28 28 28 28 28 28 28 28 28 28 28 28	izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan
37 38	of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000
39 40	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
44 45 46 47	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2021-22

authority for the purpose of preparation 2 and review of plans, specifications, esti-3 mates, services, construction management 4 supervision, inspection, studies, 5 appraisals, surveys, testing and environmental impact statements for new and 6 7 existing projects associated with the 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and approval of the director of the budget, 12 this appropriation may be transferred or 13 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by the director of the budget, funds from 16 17 this appropriation may be transferred to the office of mental health and the office 18 19 of addiction services and supports for 20 payment to the dormitory authority of the 21 state of New York for the preparation of plans purpose (51F22130) (81088) ..... 6,000,000 22 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26 Preparation of Plans Purpose For payment to the design and construction 27 28 management account of the centralized 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environmental impact statements for new 36 37 existing projects associated with the 38 institutional services program and the 39 community services program. Upon the 40 request of the commissioner of the office 41 for people with developmental disabilities and the approval of the director of the 42 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory authority of the state of New York. Upon 45 46 approval by the director of the budget, funds from this appropriation may 47

transferred to the office of mental health

48

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2021-22

1 2 3 4 5	and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12130) (81088)
6 7	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
11 12 13 14	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM21MO) (81107)

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of vari-6 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment 12 liabilities incurred prior to April 1, 2020 for up to 100 per centum 13 the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 19 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-25 26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 ........................ (re. \$38,301,000)

By chapter 54, section 1, of the laws of 2019:

5

6 7

8

9

10

11 12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

36

37 38

39

40

41

42 43 44

45

46

47

48

49

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 ................. (re. \$3,675,000)

By chapter 54, section 1, of the laws of 2018:

4

5 6

7

8

9

10

11 12

13

14

15

16

17

18

19

20 21

22 23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48 49 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 ................. (re. \$3,035,000)

By chapter 54, section 1, of the laws of 2017:

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 .................. (re. \$779,000) 3 By chapter 54, section 1, of the laws of 2014: 4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 17 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, 22 23 private corporations and for capital development, improvements and 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) ...... 31 32 22,910,000 ...... (re. \$94,000) 33 Capital Projects Funds - Other 34 Mental Hygiene Facilities Capital Improvement Fund 35 OPWDD-State Facilities Account - 32310 36 Infrastructure Purpose 37 By chapter 54, section 1, of the laws of 2020: 38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41

ous community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11 12 13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another requlatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ...... 15,000,000 ..... (re. \$15,000,000)

<sup>46</sup> By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35 36

37

38 39

40

41

42

43

44

45

46

47

48

49

50

projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 the budget (510219A4) (37884) ...... (re. \$11,500,000)

By chapter 54, section 1, of the laws of 2018:

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33 34

35

36 37

38

39

40

41

42

43

44 45

46

47

48 49 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 to any public housing agencies, including municipal, county, state 4 or federal agencies, public benefit corporations or authorities, or 5 private corporations for the purposes stated above, provided, howevб er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510218A4) (37884) ..... 9 15,000,000 ..... (re. \$15,000,000)

# By chapter 54, section 1, of the laws of 2017:

10

11 12

13

14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of support-

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44 45

46

47

48 49 ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$11,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit providoperated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12 13

14

15

16

17

18

19

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ...... (re. \$186,000)

20 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

# 3 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Preparation of Plans Purpose
- 7 By chapter 54, section 1, of the laws of 2020:
- 8 For payment to the design and construction management account of the centralized services fund of the New York state office of general 9 10 services or to the dormitory authority for the purpose of prepara-11 tion and review of plans, specifications, estimates, services, 12 construction management and supervision, inspection, studies, 13 appraisals, surveys, testing and environmental impact statements for 14 new and existing projects associated with the community services and 15 institutional services programs. Upon the request of the commission-16 er of the office for people with developmental disabilities and the 17 approval of the director of the budget, this appropriation may be 18 transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from 19 20 this appropriation may be transferred to the office of mental health 21 and the office of addiction services and supports for payment to the 22 dormitory authority of the state of New York for the preparation of 23 plans purpose (51F22030) (81088) ... 6,000,000 .... (re. \$6,000,000)
- 24 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
- 26 For payment to the design and construction management account of the 27 centralized services fund of the New York state office of general 28 services or to the dormitory authority for the purpose of prepara-29 tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, 30 31 appraisals, surveys, testing and environmental impact statements for 32 new and existing projects associated with the community services and 33 institutional services programs. Upon the request of the commission-34 er of the office for people with developmental disabilities and the 35 approval of the director of the budget, this appropriation may be 36 transferred or suballocated to the dormitory authority of the state 37 of New York. Upon approval by the director of the budget, funds from 38 this appropriation may be transferred to the office of mental health 39 and the office of addiction services and supports for payment to the 40 dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 .... (re. \$1,713,000) 41
- 42 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
- For payment to the design and construction management account of the centralized services fund of the New York state office of general

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

services or to the dormitory authority for the purpose of prepara-2 tion and review of plans, specifications, estimates, services, 3 construction management and supervision, inspection, studies, 4 appraisals, surveys, testing and environmental impact statements for 5 new and existing projects associated with the community services and б institutional services programs. Upon the request of the commission-7 of the office for people with developmental disabilities and the 8 approval of the director of the budget, this appropriation may be 9 transferred or suballocated to the dormitory authority of the state 10 of New York. Upon approval by the director of the budget, funds from 11 this appropriation may be transferred to the office of mental health 12 and the office of addiction services and supports for payment to the 13 dormitory authority of the state of New York for the preparation of 14 plans purpose (51F21830) (81088) ... 6,000,000 .... (re. \$5,744,000)

15 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

17

18

19

20

212223

24

25

26

27

28

29

30

31

32

36

37

38

39

40

41

42

43

44

45

46

47

48

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 ...... (re. \$1,167,000)

33 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 34 section 1, of the laws of 2020: 35 For: (1) the payment of all claims for personal injury, death or prop-

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18 19

20

21 22

23

26

27

28

29

30

31

32

33 34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

2

3

4

5

б

7

8

9

10

11

12

13

14

17

18

19

20

21 22

23 24

25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48 49 15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
health and the office of addiction services and supports for payment
 2
       to the dormitory authority of the state of New York for the prepara-
 3
       tion of plans purpose (51WC1230) (81094) .....
 4
       2,000,000 ..... (re. $346,000)
 5
     Capital Projects Funds - Other
 6
     Mental Hygiene Facilities Capital Improvement Fund
 7
     DASNY-OPWDD Administration Account - 32307
 8
     Preparation of Plans Purpose
 9
   By chapter 54, section 1, of the laws of 2020:
     For payment to the design and construction management account of the
10
11
       centralized services fund of the New York state office of general
12
       services or to the dormitory authority for the purpose of prepara-
13
       tion and review of plans, specifications, estimates, services,
14
       construction management and supervision, inspection, studies,
15
       appraisals, surveys, testing and environmental impact statements for
16
       new and existing projects associated with the institutional services
17
       program and the community services program. Upon the request of the
18
       commissioner of the office for people with developmental disabili-
19
       ties and the approval of the director of the budget, this appropri-
       ation may be transferred or suballocated to the dormitory authority
20
       of the state of New York. Upon approval by the director of the budg-
21
22
       et, funds from this appropriation may be transferred to the office
23
       of mental health and the office of addiction services and supports
24
       for payment to the dormitory authority of the state of New York for
25
       the preparation of plans purpose (51F12030) (81088) ......
26
       7,000,000 ..... (re. $7,000,000)
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
27
28
       section 1, of the laws of 2020:
29
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
30
31
       services or to the dormitory authority for the purpose of prepara-
32
       tion and review of plans, specifications, estimates, services,
33
       construction management and supervision, inspection,
34
       appraisals, surveys, testing and environmental impact statements for
35
       new and existing projects associated with the institutional services
       program and the community services program. Upon the request of the
36
37
       commissioner of the office for people with developmental disabili-
38
       ties and the approval of the director of the budget, this appropri-
39
       ation may be transferred or suballocated to the dormitory authority
40
       of the state of New York. Upon approval by the director of the budg-
       et, funds from this appropriation may be transferred to the office
41
42
       of mental health and the office of addiction services and supports
43
       for payment to the dormitory authority of the state of New York for
44
       the preparation of plans purpose (51F11930) (81088) .......
45
       7,000,000 ...... (re. $5,569,000)
```

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Capital Projects Funds - Other 2 Capital Projects Fund - 30000 3 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2020: 4 For the maintenance and operation of various facilities and systems 5 including personal services, fringe benefits and indirect costs 6 (51FM20MO) (81107) ... 41,000,000 ...... (re. \$21,950,000) By chapter 54, section 1, of the laws of 2019: 9 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 10 11 (51FM19MO) (81107) ... 40,000,000 ....................... (re. \$220,000) By chapter 54, section 1, of the laws of 2018: 13 For the maintenance and operation of various facilities and systems 14 including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 .................. (re. \$246,000) 15 16 INSTITUTIONAL SERVICES PROGRAM (CCP) Capital Projects Funds - Other 17 18 Capital Projects Fund - 30000 19 Health and Safety Purpose 20 By chapter 54, section 1, of the laws of 2013: 21 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 22 for people with developmental disabilities and approval by the 23 24 director of the budget, this appropriation may be transferred to the 25 dormitory authority of the state of New York, provided, however, 26 that no expenditures may be made from this appropriation until a 27 comprehensive plan of projects has been approved by the director of 28 the budget (51H11301) (81078) ... 5,000,000 ...... (re. \$100,000) By chapter 54, section 1, of the laws of 2012: 29 For alterations and improvements for health and safety projects at 30 various facilities. Upon request of the commissioner of the office 31 32 for people with developmental disabilities and approval by the 33 director of the budget, this appropriation may be transferred to the 34 dormitory authority of the state of New York, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget (51H11201) (81078) ... 3,447,000 ...... (re. \$69,000) By chapter 54, section 1, of the laws of 2011: 38 39 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 40 for people with developmental disabilities and approval by the 41 42 director of the budget, this appropriation may be transferred to the

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
dormitory authority of the state of New York (51H11101) (81078)
       7,700,000 ...... (re. $565,000)
 2
 3
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
       section 1, of the laws of 2011:
 4
     For alterations and improvements for health and safety projects at
 5
       various facilities. Upon request of the commissioner of the office
 6
 7
       for people with developmental disabilities and approval by the
 8
       director of the budget, this appropriation may be transferred to the
 9
       dormitory authority of the state of New York (51H11001) (81078) ...
10
       7,600,000 ...... (re. $112,000)
     Capital Projects Funds - Other
11
12
     Capital Projects Fund - 30000
13
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
14
15
     For alterations and improvements for preservation of various facili-
16
       ties including rehabilitation projects. This appropriation may be
17
       used for the cost of potential claims against contracts awarded by
18
       the dormitory authority of the state of New York. Upon request of
       the commissioner of the office for people with developmental disa-
19
20
       bilities and approval by the director of the budget, this appropri-
       ation may be transferred to the dormitory authority of the state of
21
22
       New York, provided, however, that no expenditures may be made from
23
       this appropriation until a comprehensive plan of projects has been
24
       approved by the director of the budget (51P11303) (81040) ......
25
       5,100,000 ...... (re. $199,000)
26
     For minor maintenance, preservation and alterations of facilities on
27
       the grounds of former developmental centers. Upon request of the
28
       commissioner of the office for people with developmental disabili-
29
       ties and approval by the director of the budget, this appropriation
30
       may be transferred to the dormitory authority of the state of New
31
       York, provided, however, that no expenditures may be made from this
32
       appropriation until a comprehensive plan of projects has been
33
       approved by the director of the budget (51M21303) (37855) ......
34
       5,600,000 ..... (re. $579,000)
35
   By chapter 54, section 1, of the laws of 2012:
36
     For alterations and improvements for preservation of various facili-
37
       ties including rehabilitation projects. This appropriation may be
38
       used for the cost of potential claims against contracts awarded by
39
       the dormitory authority of the state of New York. Upon request of
40
       the commissioner of the office for people with developmental disa-
41
       bilities and approval by the director of the budget, this appropri-
42
       ation may be transferred to the dormitory authority of the state of
43
       New York, provided, however, that no expenditures may be made from
       this appropriation until a comprehensive plan of projects has been
44
       approved by the director of the budget (51P11203) (81040) ......
45
46
       5,035,000 ...... (re. $104,000)
```

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For minor maintenance, preservation and alterations of facilities on 2 the grounds of former developmental centers. Upon request of the 3 commissioner of the office for people with developmental disabili-4 ties and approval by the director of the budget, this appropriation 5 may be transferred to the dormitory authority of the state of New б York, provided, however, that no expenditures may be made from this 7 appropriation until a comprehensive plan of projects has been 8 approved by the director of the budget (51M21203) (37855) ...... 9 5,400,000 ..... (re. \$62,000) 10 By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facili-11 12 ties including rehabilitation projects. This appropriation may be 13 used for the cost of potential claims against contracts awarded by 14 the dormitory authority of the state of New York. Upon request of 15 the commissioner of the office for people with developmental disa-16 bilities and approval by the director of the budget, this appropri-17 ation may be transferred to the dormitory authority of the state of 18 New York (51P11103) (81040) ... 4,835,000 ................ (re. \$4,000) 19 For minor maintenance, preservation and alterations of facilities on 20 the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-21 22 ties and approval by the director of the budget, this appropriation 23 may be transferred to the dormitory authority of the state of New 24 York (51M21103) (37855) ... 5,000,000 ................. (re. \$469,000) 25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2011: 27 For minor maintenance, preservation and alterations of facilities on 28 the grounds of former developmental centers. Upon request of the 29 commissioner of the office for people with developmental disabili-30 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 31 32 York (51M21003) (37855) ... 4,500,000 .................. (re. \$549,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 33 section 1, of the laws of 2011: 34 35 For alterations and improvements for preservation of various facili-36 ties including rehabilitation projects. This appropriation may be 37 used for the cost of potential claims against contracts awarded by 38 the dormitory authority of the state of New York. Upon request of 39 the commissioner of the office for people with developmental disa-40 bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 41 New York (51P10903) (81040) ... 4,420,000 ...... (re. \$1,000) 42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 43 44 section 1, of the laws of 2011: 45 For alterations and improvements for preservation of various facili-

ties including rehabilitation projects. This appropriation may be

46

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
used for the cost of potential claims against contracts awarded by
 2
       the dormitory authority of the state of New York. Upon request of
 3
       the commissioner of the office for people with developmental disa-
 4
       bilities and approval by the director of the budget, this appropri-
 5
       ation may be transferred to the dormitory authority of the state of
       New York (51P10803) (81040) ... 7,600,000 .................. (re. $45,000)
 6
 7
     Capital Projects Funds - Other
 8
     Mental Hygiene Facilities Capital Improvement Fund
 9
     OPWDD-State Facilities Account - 32310
10
     Health and Safety Purpose
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
11
       section 1, of the laws of 2018:
12
13
     For alterations and improvements for health and safety projects at
14
       various facilities. This appropriation may be used for the cost of
15
       potential claims against contracts awarded by the dormitory authori-
16
       ty of the state of New York. Upon request of the commissioner of the
17
       office for people with developmental disabilities and approval by
18
       the director of the budget, this appropriation may be suballocated
19
       or transferred to the dormitory authority of the state of New York,
20
       provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
21
       the director of the budget (51H31301) (81078) ......
22
23
       42,000,000 ..... (re. $42,000,000)
24
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
25
       section 1, of the laws of 2018:
     For alterations and improvements for health and safety projects at
26
27
       various facilities. This appropriation may be used for the cost of
28
       potential claims against contracts awarded by the dormitory authori-
29
       ty of the state of New York. Upon request of the commissioner of the
30
       office for people with developmental disabilities and approval by
31
       the director of the budget, this appropriation may be suballocated
32
       or transferred to the dormitory authority of the state of New York,
33
       provided, however, that no expenditures may be made from this appro-
34
       priation until a comprehensive plan of projects has been approved by
35
       the director of the budget (51H31201) (81078) ......
36
       28,830,000 ..... (re. $25,103,000)
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
37
38
       section 1, of the laws of 2018:
39
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
40
       potential claims against contracts awarded by the dormitory authori-
41
       ty of the state of New York. Upon request of the commissioner of the
42
43
       office for people with developmental disabilities and approval by
44
       the director of the budget, this appropriation may be suballocated
       or transferred to the dormitory authority of the state of New York
45
46
       (51H31101) (81078) ... 44,855,000 ....... (re. $30,945,000)
```

529 12554-10-1

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2018: 3 For alterations and improvements for health and safety projects at 4 various facilities. This appropriation may be used for the cost of 5 potential claims against contracts awarded by the dormitory authoriб ty of the state of New York. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York 10 (51H31001) (81078) ... 40,500,000 ...... (re. \$10,133,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 11 12 section 1, of the laws of 2018: 13 For alterations and improvements for health and safety projects at 14 various facilities. This appropriation may be used for the cost of 15 potential claims against contracts awarded by the dormitory authori-16 ty of the state of New York. Upon request of the commissioner of the 17 office for people with developmental disabilities and approval by 18 the director of the budget, this appropriation may be suballocated 19 or transferred to the dormitory authority of the state of New York 20 (51H30801) (81078) ... 33,200,000 ........................ (re. \$8,100,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 21 22 section 1, of the laws of 2018: 23 For alterations and improvements for health and safety projects at 24 various facilities. This appropriation may be used for the cost of 25 potential claims against contracts awarded by the dormitory authori-26 ty of the state of New York. Upon request of the commissioner of the 27 office for people with developmental disabilities and approval by 28 the director of the budget, this appropriation may be suballocated 29 or transferred to the dormitory authority of the state of New York (51H30701) (81078) ... 32,290,000 ...... (re. \$5,013,000) 30 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 31 32 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 33 various facilities. This appropriation may be used for the cost of 34 35 potential claims against contracts awarded by the dormitory authori-36 ty of the state of New York. Upon request of the commissioner of the 37 office for people with developmental disabilities and approval by 38 the director of the budget, this appropriation may be suballocated 39 or transferred to the dormitory authority of the state of New York 40 (51H30601) (81078) ... 32,143,000 ........................ (re. \$276,000) 41 NON-BONDABLE PROJECTS (CCP)

- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund - 30000
- 44 Non-Bondable Purpose

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
By chapter 54, section 1, of the laws of 2014:
 2
     For transfer to the mental hygiene capital improvement fund for
 3
       reimbursement of non-bondable costs of projects authorized by appro-
 4
       priations or reappropriations funded from the mental hygiene capital
 5
       improvement fund including liabilities incurred prior to April 1,
 б
       2014 or for payment to the dormitory authority of the state of New
 7
       York for defeasance of bonds. Upon request of the commissioner of
 8
       the office for people with developmental disabilities and approval
 9
       by the director of the budget, this appropriation may be transferred
10
       to the dormitory authority of the state of New York (51FL14NB)
11
        (81042) ... 1,000,000 ...... (re. $954,000)
   STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
12
     Capital Projects Funds - Other
13
14
     Capital Projects Fund - 30000
15
     Administration Purpose
   By chapter 54, section 1, of the laws of 2013:
16
17
     For payment of personal service and non-personal service costs related
       to the administration of capital projects for new and reappropriated
18
19
       appropriations. Upon request of the commissioner of the office for
20
       people with developmental disabilities and approval by the director
21
       of the budget, this appropriation may be transferred to the dormito-
22
       ry authority of the state of New York, provided, however, that no
23
       expenditures may be made from this appropriation until a comprehen-
24
       sive plan of projects has been approved by the director of the budg-
       et (51A113C1) (37856) ... 3,250,000 .................. (re. $244,000)
25
26
     Capital Projects Funds - Other
27
     Capital Projects Fund - 30000
28
     New Facilities Purpose
29
   By chapter 54, section 1, of the laws of 2013:
30
     For alterations and improvements of sites leased for state-operated
31
       programs, and for the purchase of furniture and equipment for state-
32
       operated programs. Upon request of the commissioner of the office
       for people with developmental disabilities and approval by the
33
34
       director of the budget, this appropriation may be transferred to the
35
       dormitory authority of the state of New York, provided, however,
36
       that no expenditures may be made from this appropriation until a
37
       comprehensive plan of projects has been approved by the director of
38
       the budget (51L11307) (37858) ... 4,700,000 ...... (re. $4,694,000)
   By chapter 54, section 1, of the laws of 2012:
39
     For alterations and improvements of sites leased for state-operated
40
41
       programs, and for the purchase of furniture and equipment for state-
42
       operated programs. Upon request of the commissioner of the office
       for people with developmental disabilities and approval by the
43
44
       director of the budget, this appropriation may be transferred to the
```

531 12554-10-1

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- dormitory authority of the state of New York, provided, however, 2 that no expenditures may be made from this appropriation until a 3 comprehensive plan of projects has been approved by the director of 4 the budget (51L11207) (37858) ... 4,600,000 ...... (re. \$1,697,000)
- 5 Capital Projects Funds - Other
- Mental Hygiene Facilities Capital Improvement Fund 6
- 7 OPWDD-State Facilities Account - 32310
- 8 Fire Safety Purpose
- 9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 10
- 11 For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-12 13 ities for persons with developmental disabilities. Upon request of 14 the commissioner of the office for people with developmental disa-15 bilities and approval by the director of the budget, this appropri-16 ation may be suballocated or transferred to the dormitory authority 17 of the state of New York, provided, however, that no expenditures 18 may be made from this appropriation until a comprehensive plan of 19 projects has been approved by the director of the budget (51FS13F3) 20 (37880) ... 16,000,000 ...... (re. \$13,667,000)
- By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 21 section 1, of the laws of 2018: 22
- 23 For alterations and improvements for fire safety and life safety 24 upgrades of state-owned community residential and day program facil-25 ities for persons with developmental disabilities. Upon request of 26 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-27 28 ation may be suballocated or transferred to the dormitory authority 29 of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 30 31 projects has been approved by the director of the budget (51FS12F3) 32 (37880) ... 24,500,000 ...... (re. \$8,477,000)
- Capital Projects Funds Other 33
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 OPWDD-State Facilities Account - 32310
- 36 New Facilities Purpose
- By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 37 section 1, of the laws of 2018: 38
- 39 For the acquisition and alterations and improvements of property to be 40 as state-operated community residential facilities. Upon 41 request of the commissioner of the office for people with develop-42 mental disabilities and approval by the director of the budget, this
- 43 appropriation may be suballocated or transferred to the dormitory
- 44 authority of the state of New York. Upon request of the commissioner
- 45 of the office for people with developmental disabilities, and

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5	approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) (37858) 31,000,000
6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) (37858) 28,325,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) 14,675,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) 24,575,000

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Capital Projects Funds - Other 2 Mental Hygiene Facilities Capital Improvement Fund 3 OPWDD-State Facilities Account - 32310 4 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 7 For renovation and minor rehabilitation and improvements of state-8 owned community residential and day program facilities for persons 9 with developmental disabilities. Upon request of the commissioner of 10 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-11 12 cated or transferred to the dormitory authority of the state of New 13 York, provided, however, that no expenditures may be made from this 14 appropriation until a comprehensive plan of projects has been 15 approved by the director of the budget (51PR1303) (37857) ...... 16 1,000,000 ..... (re. \$1,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 17 section 1, of the laws of 2018: 18 19 For renovation and minor rehabilitation and improvements of state-20 owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of 21 22 the office for people with developmental disabilities and approval 23 by the director of the budget, this appropriation may be suballo-24 cated or transferred to the dormitory authority of the state of New 25 York, provided, however, that no expenditures may be made from this 26 appropriation until a comprehensive plan of projects has been 27 approved by the director of the budget (51PR1203) (37857) ...... 28 1,000,000 ...... (re. \$866,000) 29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 30 31 For renovation and minor rehabilitation and improvements of state-32 owned community residential and day program facilities for persons 33 with developmental disabilities. Upon request of the commissioner of 34 the office for people with developmental disabilities and approval 35 by the director of the budget, this appropriation may be suballo-36 cated or transferred to the dormitory authority of the state of New 37 York (51PR1103) (37857) ... 1,000,000 ....... (re. \$297,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 38 39 section 1, of the laws of 2018: 40 For renovation and minor rehabilitation and improvements of state-41 owned community residential and day program facilities for persons 42 with developmental disabilities. Upon request of the commissioner of 43 the office for people with developmental disabilities and approval 44 by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New 45

York (51PR1003) (37857) ... 1,000,000 ................. (re. \$123,000)

46

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
- For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons
  with developmental disabilities. Upon request of the commissioner of
  the office for people with developmental disabilities and approval
  by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New
  York (51PR0903) (37857) ... 1,000,000 ........................ (re. \$17,000)
- 10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
- For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons
  with developmental disabilities. Upon request of the commissioner of
  the office for people with developmental disabilities and approval
  by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New
  York (51PR0803) (37857) ... 1,000,000 ....................... (re. \$123,000)
- 19 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
- 20 Capital Projects Funds Other
- 21 Capital Projects Fund 30000
- New Facilities Purpose
- 23 By chapter 54, section 1, of the laws of 2013:
- 24 For state aid, to municipalities and other public and not-forprofit 25 agencies, including the payment of liabilities incurred prior to 26 April 1, 2013 for up to 100 per centum of the net cost of feasibil-27 ity studies, property options, capital renovations, acquisition of 28 property, construction, rehabilitation and capital costs incidental 29 and appurtenant to facilities required to be licensed pursuant to 30 article 16, as defined in the mental hygiene law, and for services 31 and expenses related to environmental modifications and adaptive 32 technology services at voluntary not-for-profit provider operated 33 community residential facilities, certified family care homes and 34 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 35 36 corporations and for capital development of residential housing or 37 day program alternatives not currently defined in the mental hygiene 38 law, provided, however, that no expenditures may be made from this 39 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) ...... 40 41 5,900,000 ..... (re. \$5,900,000)
- 42 By chapter 54, section 1, of the laws of 2012:
- For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to
- 45 April 1, 2012 for up to 100 per centum of the net cost of feasibil-

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ity studies, property options, capital renovations, acquisition of 2 property, construction, rehabilitation and capital costs incidental 3 and appurtenant to facilities required to be licensed pursuant to 4 article 16, as defined in the mental hygiene law, and for services 5 and expenses related to environmental modifications and adaptive б technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and 7 8 private residences, as a loan and/or grant to family care providers, 9 for payment to other state and federal housing agencies, private 10 corporations and for capital development of residential housing or 11 day program alternatives not currently defined in the mental hygiene 12 law, provided, however, that no expenditures may be made from this 13 appropriation until a comprehensive plan of projects has been 14 approved by the director of the budget (51B11207) (37860) ...... 15 5,740,000 ..... (re. \$5,740,000) By chapter 54, section 1, of the laws of 2011: 16 For state aid, to municipalities and other public and not-for-profit 17 18 agencies, including the payment of liabilities incurred prior to 19 April 1, 2011 for up to 100 per centum of the net cost of feasibil-20 ity studies, property options, capital renovations, acquisition of 21 property, construction, rehabilitation and capital costs incidental 22 and appurtenant to facilities required to be licensed pursuant to 23 article 16, as defined in the mental hygiene law, and for services 24 and expenses related to environmental modifications and adaptive 25 technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and 26 27 private residences, as a loan and/or grant to family care providers, 28 for payment to other state and federal housing agencies, private 29 corporations and for capital development of residential housing or 30 day program alternatives not currently defined in the mental hygiene 31 law (51B11107) (37860) ... 5,370,000 .................. (re. \$5,370,000) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: 35 36 For state aid, to municipalities and other public and not-forprofit 37 agencies, including the payment of liabilities incurred prior to 38 April 1, 2013, for up to 100 per centum of the net cost of services 39 and expenses related to the maintenance and improvement inclusive of 40 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-41 42 43 priation until a comprehensive plan of projects has been approved by 44 the director of the budget (51201303) (37859) ....... 45 5,000,000 ...... (re. \$5,000,000)

<sup>46</sup> By chapter 54, section 1, of the laws of 2012:

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For state aid, to municipalities and other public and not-for-profit 2 agencies, including the payment of liabilities incurred prior to 3 April 1, 2012, for up to 100 per centum of the net cost of services 4 and expenses related to the maintenance and improvement inclusive of 5 fire safety and life safety upgrades of voluntary not-for-profit б provider operated community residential and day service programs, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (51201203) (37859) ...... 10 5,000,000 ...... (re. \$638,000)

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 OPWDD-Community Facilities Account 32304
- 14 Community Facilities Purpose
- 15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 17 For the comprehensive construction programs, purposes and projects as 18 herein specified, and for departmental administrative costs related 19 thereto, consistent with section 41.34 of the mental hygiene law, 20 and for the acquisition of property, construction and rehabiliation, including the payment of preoperational costs incurred prior to 21 22 occupancy, of article 16 community mental retardation facilities and 23 associated programs and facilities and under the auspice of munici-24 palities and other public and not-for-profit private agencies 25 approved by the commissioner of the office for people with develop-26 mental disabilities, pursuant to article 41 of the mental hygiene 27 law and for management fees associated with voluntary not-for-profit 28 operated projects to be financed through dormitory authority of the 29 state of New York bonds, provided, however, that no expenditures may 30 be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon 31 32 request of the commissioner of the office for people with develop-33 mental disabilities and approval by the director of the budget, this 34 appropriation may be suballocated or transferred to the dormitory 35 authority of the state of New York (513213H2) (37861) ...... 36 7,400,000 ..... (re. \$7,400,000)
- 37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
- 39 For the comprehensive construction programs, purposes and projects as 40 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 41 42 and for the acquisition of property, construction and rehabili-43 tation, including the payment of preoperational costs incurred prior 44 to occupancy, of article 16 community mental retardation facilities 45 and associated programs and facilities and under the auspice of 46 municipalities and other public and not-for-profit private agencies 47 approved by the commissioner of the office for people with develop-

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

mental disabilities, pursuant to article 41 of the mental hygiene 2 law and for management fees associated with voluntary not-for-profit 3 operated projects to be financed through dormitory authority of 4 thestate of New York bonds, provided, however, that no expenditures 5 may be made from this appropriation until a comprehensive plan of б projects has been approved by the director of the budget. Upon 7 request of the commissioner of the office for people with develop-8 mental disabilities and approval by the director of the budget, this 9 appropriation may be suballocated or transferred to the dormitory 10 authority of the state of New York (513212H2) (37861) ....... 11 7,280,000 ...... (re. \$7,280,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33 34

35

36 37

38

39

40

41

42 43 44

45

46

47

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 ........................ (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 ................. (re. \$6,710,000)

- 3 Capital Projects Funds Other
- 4 Mental Hygiene Facilities Capital Improvement Fund
- 5 OPWDD-Community Facilities Account 32304
- 6 Fire Safety Purpose
- 7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 9 For the comprehensive construction programs, purposes and projects as 10 herein specified, and for departmental administrative costs related 11 thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety 12 13 upgrades of article 16 community mental retardation facilities and 14 associated programs and facilities and under the auspice of munici-15 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-16 17 mental disabilities, pursuant to article 41 of the mental hygiene 18 law and for management fees associated with voluntary not-for-profit 19 operated projects to be financed through dormitory authority of the 20 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 21 projects has been approved by the director of the budget. Upon 22 23 request of the commissioner of the office for people with develop-24 mental disabilities and approval by the director of the budget, this 25 appropriation may be suballocated or transferred to the dormitory 26 authority of the state of New York (51FV13F3) (37881) ...... 27 30,000,000 ..... (re. \$30,000,000)
- 28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
- 30 For the comprehensive construction programs, purposes and projects as 31 herein specified, and for departmental administrative costs related 32 thereto, consistent with section 41.34 of the mental hygiene law, 33 and for alterations and improvements for fire safety and life safety 34 upgrades of article 16 community mental retardation facilities and 35 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 36 approved by the commissioner of the office for people with develop-37 38 mental disabilities, pursuant to article 41 of the mental hygiene 39 law and for management fees associated with voluntary not-for-profit 40 operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may 41 42 be made from this appropriation until a comprehensive plan of 43 projects has been approved by the director of the budget. Upon 44 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 45 appropriation may be suballocated or transferred to the dormitory 46

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CADIMAT			REAPPROPRIATIONS	2021-22
CAPLIAL	PROJECTS	_	REAPPROPRIATIONS	ZUZI-ZZ

1	authority of the state of New York (51FV12F3) (37881)	
2	31,000,000 (re. \$3	1,000,000

# METROPOLITAN TRANSPORTATION AUTHORITY

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 10,138,223,000
3 4 5	All Funds 0 10,138,223,000
6	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2020:  For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812)
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2019:  For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multipear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809)
42 43 44 45 46	By chapter 54, section 1, of the laws of 2018:  For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
program. Funds appropriated herein shall be made available in the
       event that the state elects to meet its commitment through direct
2
3
       payments (26JW18MT) (43809) ......
4
       5
   By chapter 54, section 1, of the laws of 2017:
     For the costs of the metropolitan transportation authority's 2015-2019
6
7
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
       ing the commitment of the state of New York to fund, over a multi-
8
9
       year period, $7,336,000,000 of capital costs related to such
       program. Funds appropriated herein shall be made available in the
10
11
       event that the state elects to meet its commitment through direct
12
       payments (26JW17MT) (43809) .....
13
       By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
14
15
       section 1, of the laws of 2017:
16
     For the costs of the metropolitan transportation authority's 2015-2019
17
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
18
       ing the commitment of the state of New York to fund, over a multi-
19
       year period, $7,336,000,000 of capital costs related to such
20
       program. Funds appropriated herein shall be made available in the
21
       event that the state elects to meet its commitment through direct
22
       payments (26JW16MT) (43809) .....
23
       Capital Projects Funds - Other
24
25
     Capital Projects Fund - 30000
26
     Mass Transportation and Rail Freight Purpose
27
                  TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
   The appropriation made by chapter 314, section 30, of the laws of 1981,
28
29
       as amended by chapter 54, section 1, of the laws of 2020, is hereby
30
       amended and reappropriated to read:
31
     Advance for: The sum of thirty-six million dollars ($36,000,000), or
32
       so much thereof as may be necessary, is hereby appropriated as an
33
       advance from the capital projects fund to the Triborough bridge and
34
       tunnel authority for replacements of the authority's insurance
35
       reserve and operating contingency reserve for the period beginning
       April 1, [2020] 2021 and ending March 31, [2021] 2022. The advance
36
37
       appropriation shall be made available and paid only if the Tribor-
38
       ough bridge and tunnel authority's insurance reserve and operating
39
       contingency reserve is needed for the purposes for which the
40
       reserves were created.
     Notwithstanding the provisions of any general or special law, no part
41
42
       of any such appropriation shall be available for the purposes desig-
       nated until a certificate of approval of availability shall have
43
       been issued by the director of the budget, and a copy of such
44
       certificate filed with the state comptroller, the chairman of the
45
       senate finance committee and the chairman of the assembly ways and
46
```

means committee. Such certificate may be amended from time to time

47

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

subject to the approval of the director of the budget, and a copy of 2 each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the 3 4 assembly ways and means committee (03310912) (43807) ...... 5 ..... (re. \$36,000,000) URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 6 7 Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 8 9 Mass Transit Purpose 10 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New 11 York transportation bond act of 2005 and section 1270-f of the 12 13 public authorities law, of capital projects to be reimbursed from 14 bond fund proceeds for the planning and design, acquisition, 15 construction, reconstruction, replacement, improvement, recondition-16 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 17 18 required in connection therewith, of urban and commuter passenger, 19 freight rail, omnibus, mass transit and rapid transit systems, 20 facilities and equipment, including acquisition, which are capital 21 elements set forth in the 2005-2009 capital program plans approved 22 by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 ...... (re. \$82,000,000) 23 24 By chapter 55, section 1, of the laws of 2008: 25 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the 26 27 public authorities law, of capital projects to be reimbursed from 28 bond fund proceeds for the planning and design, acquisition, 29 construction, reconstruction, replacement, improvement, recondition-30 ing, rehabilitation and preservation, including the acquisition of 31 real property and interests therein required or expected to be 32 required in connection therewith, of urban and commuter passenger, 33 freight rail, omnibus, mass transit and rapid transit systems, 34 facilities and equipment, including acquisition, which are capital 35 elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review 36 37 board (26BA08MT) (43805) ... 487,000,000 ...... (re. \$303,400,000) By chapter 55, section 1, of the laws of 2007: 38 39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from 41 bond fund proceeds for the planning and design, acquisition, 42 43 construction, reconstruction, replacement, improvement, recondition-

required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems,

ing, rehabilitation and preservation, including the acquisition of

real property and interests therein required or expected to be

44

45

### METROPOLITAN TRANSPORTATION AUTHORITY

1	facilities and equipment, including acquisition, which are capital
2	elements set forth in the 2005-2009 capital program plans approved
3	by the metropolitan transportation authority capital program review
4	board (26BA07MT) (43805) 352,000,000 (re. \$456,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       32,200,000       139,704,000         Capital Projects Funds - Federal       33,000,000       266,699,000
8 9	All Funds
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07SP2103) (38709)
19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
24 25 26 27 28 29 30 31 32	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM21M0) (81107)
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the

### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	<pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (07MF21MO) (81107)</pre>
5 6	MAINTENANCE AND IMPROVEMENTS (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103) (81010)
14 15 16 17	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
18 19 20 21	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07F02103) (81010)

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
DESIGN AND CONSTRUCTION SUPERVISION (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2020:
 5
     For the cost of studies, site acquisitions, planning, design,
 6
       construction, reconstruction, renovation, and equipment related to
 7
       the development of federal military and state organized militia
 8
 9
       facilities including related departmental administrative costs
10
       incurred prior to April 1, 2020 (07SN2007) (81089) ......
11
       3,000,000 ...... (re. $3,000,000)
   By chapter 54, section 1, of the laws of 2019:
12
13
     For the cost of studies, site acquisitions, planning, design,
14
       construction, reconstruction, renovation, and equipment related to
15
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
16
       incurred prior to April 1, 2019 (07SN1907) (81089) ......
17
18
       3,000,000 ..... (re. $941,000)
19
   By chapter 54, section 1, of the laws of 2015:
20
     For the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
21
22
       the development of federal military and state organized militia
23
       facilities including related departmental administrative costs
24
       incurred prior to April 1, 2015 (07SN1507) (81089) ......
25
       1,000,000 ...... (re. $296,000)
   By chapter 54, section 1, of the laws of 2013:
26
27
          the cost of studies, site acquisitions, planning, design,
28
       construction, reconstruction, renovation, and equipment related to
       the development of federal military and state organized militia
29
       facilities including related departmental administrative costs
30
31
       incurred prior to April 1, 2013 (07SN1307) (81089) ......
32
       2,200,000 ..... (re. $125,000)
   By chapter 54, section 1, of the laws of 2012:
33
     For the cost of studies, site acquisitions, planning, design,
34
       construction, reconstruction, renovation, and equipment related to
35
36
       the development of federal military and state organized militia
37
       facilities including related departmental administrative costs
38
       incurred prior to April 1, 2012 (07SN1207) (81089) ......
39
       3,200,000 ...... (re. $430,000)
     Capital Projects Funds - Other
40
41
     Capital Projects Fund - 30000
42
     Preservation of Facilities Purpose
```

43 By chapter 54, section 1, of the laws of 2020:

### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709) 10,200,000 (re. \$7,115,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) 10,200,000 (re. \$3,154,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000 (re. \$2,341,000)
12 13 14 15	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
16 17 18 19	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
20 21 22 23	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
24 25 26 27	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000
28 29 30 31	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000
32 33 34 35	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Military Museum Account Program Improvement/Change Purpose
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, through the use of donated funds (07MM2008)
42	Capital Projects Funds - Federal

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Federal Capital Projects Fund DMNA Federal Capital Account - 31365 New Facilities Purpose
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089)
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089)
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2014:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089)
39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089)

### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2011:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089)
15 16 17 18	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
19 20 21 22	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) 3,000,000
23 24 25 26	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) (38709) 3,000,000
27 28 29 30	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) (38709) 5,000,000
31 32 33 34	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) 3,000,000
35 36 37 38	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) (38709) 3,000,000
39 40 41 42	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) (38709) 3,000,000
43	By chapter 50, section 1, of the laws of 2010:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) (38709) 3,000,000
4 5 6 7	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) 3,000,000
8	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2020:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107)
19 20 21 22	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2020:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF20MO) (81107)
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2019:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107)
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2018:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107)

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

```
MAINTENANCE AND [ IMPROVEMENT] IMPROVEMENTS (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2015:
5
     For the cost of studies, site acquisitions, planning, design,
6
7
      construction, reconstruction, renovation, and equipment related to
      the development of federal military and state organized militia
8
9
      facilities including related departmental administrative costs
10
      incurred prior to April 1, 2015 (07SF1507) (81025) ......
11
      7,000,000 ...... (re. $6,916,000)
   By chapter 54, section 1, of the laws of 2013:
12
13
     For the cost of studies, site acquisitions, planning, design,
14
      construction, reconstruction, renovation, and equipment related to
15
      the development of federal military and state organized militia
      facilities including related departmental administrative costs
16
      incurred prior to April 1, 2013 (07SF1307) (81025) ......
17
18
      19
   By chapter 54, section 1, of the laws of 2012:
     For the cost of studies, site acquisitions, planning, design,
20
      construction, reconstruction, renovation, and equipment related to
21
22
      the development of federal military and state organized militia
23
      facilities including related departmental administrative costs
24
      incurred prior to April 1, 2012 (07SF1207) (81025) ......
25
      By chapter 50, section 1, of the laws of 2006:
26
27
          the cost of studies, site acquisitions, planning, design,
28
      construction, reconstruction, renovation, and equipment related to
29
      the development of federal military and state organized militia
30
      facilities including related departmental administrative costs
31
      incurred prior to April 1, 2006 (07M20607) (81025) ......
32
      3,500,000 ..... (re. $3,000)
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
35
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2020:
36
37
     Alterations and improvements for the preservation of facilities
38
       including liabilities incurred prior to April 1, 2020 (07MB2003)
       (81010) ... 25,000,000 ...... (re. $24,999,000)
39
   By chapter 54, section 1, of the laws of 2019:
40
41
     Alterations and improvements for the preservation of facilities
42
      including liabilities incurred prior to April 1, 2019 (07MB1903)
      (81010) ... 25,000,000 ...... (re. $18,566,000)
43
```

### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000
5 6 7 8	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000 (re. \$4,673,000)
9 10 11 12	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) (81010) 7,200,000
13 14 15 16	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) (81010) 3,200,000
17 18 19 20	By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) (81010) 6,200,000
21 22 23 24	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) (81010) 7,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) (81010) 7,000,000
29 30 31 32	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) (81010) 7,000,000
33 34 35 36	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07S01003) (81010) 7,000,000
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
40 41 42	By chapter 54, section 1, of the laws of 2020:  For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of

### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) 40,000,000 (re. \$39,821,000)
4 5 6 7	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 New Facilities Purpose
8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2016:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) (81025)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2014:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) (81025)
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) (81025)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) (81025)
43 44 45	By chapter 54, section 1, of the laws of 2011:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) (81025)
5 6 7 8 9 10 11	By chapter 50, section 1, of the laws of 2008:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025)
12 13 14 15	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
16 17 18 19	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07F02003) (81010) 26,000,000
20 21 22 23	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) (81010) 26,000,000
24 25 26 27	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) (81010) 18,000,000 (re. \$8,925,000)
28 29 30 31	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) (81010) 18,000,000 (re. \$5,426,000)
32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) (81010) 12,000,000
41 42 43 44	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07F01503) (81010) 7,000,000

### DIVISION OF MILITARY AND NAVAL AFFAIRS

1	By chapter 54, section 1, of the laws of 2014:
2 3 4	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07F01403) (81010) 12,600,000
5	By chapter 54, section 1, of the laws of 2013:
6 7 8	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07F01303) (81010) 12,600,000
9 10 11 12	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07F01203) (81010) 12,600,000 (re. \$1,520,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07F01103) (81010) 12,600,000
17 18 19 20	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07F01003) (81010) 12,600,000
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Program Improvement/Change Purpose
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2020:  For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) 100,000,000

## DEPARTMENT OF MOTOR VEHICLES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 324,538,000 191,089,000
7 8	All Funds
9 10	TRANSPORTATION SUPPORT (CCP)
11 12 13 14	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses of the department of motor vehicles.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).  Personal service (231121TS) (50000)

#### DEPARTMENT OF MOTOR VEHICLES

```
TRANSPORTATION SUPPORT (CCP)
2
     Capital Projects Funds - Other
3
     Dedicated Highway and Bridge Trust Fund
4
     Highway and Bridge Capital Account - 30051
5
     Transportation Support Purpose
   By chapter 54, section 1, of the laws of 2020:
6
7
     For services and expenses of the department of motor vehicles.
8
     The items shown in the schedule below shall be for projects with a
9
       common purpose and may be interchanged without limitation subject to
10
       the approval of the director of the budget.
11
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
12
13
       fer Authority as defined in the 2019-20 state fiscal year state
14
       operations appropriation for the budget division program of the
15
       division of the budget, are deemed fully incorporated herein and a
16
       part of this appropriation as if fully stated (39012).
17
     Personal service (231120TS) (50000) ......
       140,692,000 ...... (re. $69,087,000)
18
     Nonpersonal service (231220TS) (57050) ......
19
20
       92,154,000 ...... (re. $66,387,000)
21
     Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. $43,241,000)
22
     Indirect costs (231420TS) (58850) ... 4,826,000 ..... (re. $2,959,000)
23
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses of the department of motor vehicles.
24
25
     The items shown in the schedule below shall be for projects with a
26
       common purpose and may be interchanged without limitation subject to
27
       the approval of the director of the budget.
28
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
29
30
       fer Authority as defined in the 2019-20 state fiscal year state
31
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
32
33
       part of this appropriation as if fully stated (39012).
34
     Personal service (231119TS) (50000) ......
35
       109,753,000 ...... (re. $1,671,000)
36
     37
       77,190,000 ..... (re. $4,114,000)
     Fringe benefits (231319TS) (60090) ... 76,474,000 ... (re. $1,082,000)
38
39
     Indirect costs (231419TS) (58850) ... 4,108,000 ...... (re. $48,000)
40
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
41
       section 1, of the laws of 2012:
42
     For services and expenses of the department of motor vehicles
43
       (230103TS).
44
     Maintenance undistributed
45
     For services and expenses related to the establishment, operation and
       maintenance of stationary offices in any city within the county of
46
       Monroe with a population of two hundred thousand or more and in any
47
48
       hamlet within the town of Brookhaven within the county of Suffolk
```

### DEPARTMENT OF MOTOR VEHICLES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

with a population of not less than seven thousand nor more than ten thousand (39012) ... 2,500,000 ........................ (re. \$2,500,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 102,500,000 203,702,600
7 8	All Funds 102,500,000 203,702,600
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 102,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2021 (20022103) (44704)

#### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2020: The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, б 7 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2020 (20022003) (44704) ... 10,000,000 ...... (re. \$7,100,000) 12 The sum of \$134,500,000 is hereby appropriated for services and 13 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2020. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the 20 director of the division of the budget (20012003) (44705) ...... 21 134,500,000 ...... (re. \$88,000,000) By chapter 54, section 1, of the laws of 2019: 22 23 The sum of \$70,000,000 is hereby appropriated for services and 24 expenses related to the upgrade, renovation, and modernization of 25 olympic, ski, and other facilities owned and operated by the olympic 26 regional development authority, including personal service and the 27 payment of liabilities incurred prior to April 1, 2019. The avail-28 ability of funds from this appropriation shall be subject to the 29 approval of a strategic modernization and investment plan by the

director of the division of the budget (20011903) (44705) ......

30

31

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       206,900,000       444,684,000         Capital Projects Funds - Federal       20,000,000       50,045,000
8 9	All Funds 226,900,000 494,729,000
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM21MO) (81107)
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2103) (39911) 20,000,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 73,400,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49GI2103) (39926)
8 9 10 11	Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose
12 13 14 15	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2103) (39926)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
20 21 22 23	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2021 (49PA2103) (39926)
24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose
28 29 30 31 32 33	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926)
34 35 36 37	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
38 39 40 41 42	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926)
43	Capital Projects Funds - Other

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Miscellaneous Capital Projects Fund
2	Parks and Recreation Resource Account - 32209
3	Preservation of Facilities Purpose
4 5 6 7 8 9	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49NR2103) (39926)
10	Capital Projects Funds - Other
11	State Park Infrastructure Fund
12	State Park Infrastructure Account - 30351
13	Energy Conservation Purpose
14 15 16 17 18	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036)
19	Capital Projects Funds - Other
20	State Park Infrastructure Fund
21	State Park Infrastructure Account - 30351
22	Engineering Services Purpose
23 24 25 26 27 28 29 30 31 32 33	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
34	Capital Projects Funds - Other
35	State Park Infrastructure Fund
36	State Park Infrastructure Account - 30351
37	Facilities for the Physically Disabled Purpose
38 39 40 41 42	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49042104) (81061)
43	Capital Projects Funds - Other
44	State Park Infrastructure Fund

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	State Park Infrastructure Account - 30351 Health and Safety Purpose
3 4 5 6 7 8 9	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028)
10 11 12 13	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
14 15 16 17 18 19 20	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49032103) (81010)
21 22 23 24	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
25 26 27 28	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ21PM) (39928) 5,200,000
29 30	NEW YORK WORKS (CCP)
31 32 33 34	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
35 36 37 38 39 40 41 42 43 44	For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance,

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	building maintenance and other infrastruc-
2	ture and preventive maintenance projects,
3	including personal service and the payment
4	of liabilities incurred prior to April
5	1,2021. All or a portion of the funds
6	appropriated hereby may be suballocated or
7	transferred to any department, agency or
8	public authority (49NY2103) (39944) 112,500,000

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2020:
 5
     For the maintenance and operation of various facilities and systems
 6
       including personal services, fringe benefits and indirect costs
 7
       (49FM20MO) (81107) ... 21,000,000 ...... (re. $12,824,000)
 8
   By chapter 54, section 1, of the laws of 2019:
     For the maintenance and operation of various facilities and systems
10
       including personal services, fringe benefits and indirect costs
11
12
       (49FM19MO) (81107) ... 21,000,000 .................. (re. $869,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
       section 1, of the laws of 2020:
14
     For the maintenance and operation of various facilities and systems
15
16
       including personal services, fringe benefits and indirect costs
17
       (49FM18MO) (81107) ... 22,144,500 ......................... (re. $1,434,000)
   By chapter 54, section 1, of the laws of 2017:
18
     For the maintenance and operation of various facilities and systems
19
       including personal services, fringe benefits and indirect costs
20
21
       (49FM17MO) (81107) ... 21,000,000 ........................ (re. $1,773,000)
22
   FEDERAL CAPITAL PROJECTS FUND (CCP)
23
     Capital Projects Funds - Federal
24
     Federal Capital Projects Fund
25
     OPRHP-Federal Capital Projects Account - 31363
26
     Preservation of Facilities Purpose
27
   By chapter 54, section 1, of the laws of 2020:
28
     For the federal government's share of the cost to prepare and review
29
       plans, specifications and estimates, for the acquisition of property
30
       and for the construction, expansion and rehabilitation of state
31
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
32
33
       subject to the approval of the director of the budget (49FE2003)
34
       (39911) ... 20,000,000 ...... (re. $20,000,000)
   By chapter 54, section 1, of the laws of 2019:
35
36
     For the federal government's share of the cost to prepare and review
37
       plans, specifications and estimates, for the acquisition of property
38
       and for the construction, expansion and rehabilitation of state
39
       facilities for recreation. Portions of this appropriation may be
40
       suballocated to other state agencies for such eligible projects
41
       subject to the approval of the director of the budget (49FE1903)
42
       (39911) ... 20,000,000 ...... (re. $13,688,000)
```

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
By chapter 54, section 1, of the laws of 2018:
 2
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
 3
 4
       and for the construction, expansion and rehabilitation of state
 5
       facilities for recreation. Portions of this appropriation may be
 б
       suballocated to other state agencies for such eligible projects
 7
       subject to the approval of the director of the budget (49FE1803)
       (39911) ... 20,000,000 ...... (re. $11,320,000)
 8
9
   By chapter 54, section 1, of the laws of 2017:
     For the federal government's share of the cost to prepare and review
10
11
       plans, specifications and estimates, for the acquisition of property
12
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
13
       suballocated to other state agencies for such eligible projects
14
15
       subject to the approval of the director of the budget (49FE1703)
16
       (39911) ... 4,000,000 ...... (re. $1,051,000)
   By chapter 55, section 1, of the laws of 2016:
17
18
     For the federal government's share of the cost to prepare and review
19
       plans, specifications and estimates, for the acquisition of property
20
       and for the construction, expansion and rehabilitation of state
21
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
22
       subject to the approval of the director of the budget (49FE1603)
23
24
       (39911) ... 4,000,000 ...... (re. $137,000)
25
   By chapter 54, section 1, of the laws of 2015:
26
     For the federal government's share of the cost to prepare and review
27
       plans, specifications and estimates, for the acquisition of property
28
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
29
30
       suballocated to other state agencies for such eligible projects
31
       subject to the approval of the director of the budget (49FE1503)
32
       (39911) ... 4,000,000 ...... (re. $265,000)
   By chapter 54, section 1, of the laws of 2014:
33
     For the federal government's share of the cost to prepare and review
34
35
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
36
       facilities for recreation. Portions of this appropriation may be
37
       suballocated to other state agencies for such eligible projects
38
39
       subject to the approval of the director of the budget (49FE1403)
40
       (39911) ... 4,000,000 ...... (re. $89,000)
   By chapter 54, section 1, of the laws of 2013:
41
     For the federal government's share of the cost to prepare and review
42
43
       plans, specifications and estimates, for the acquisition of property
44
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
45
       suballocated to other state agencies for such eligible projects
46
```

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
subject to the approval of the director of the budget (49FE1303)
 2.
       (39911) ... 4,000,000 ...... (re. $302,000)
 3
   By chapter 54, section 1, of the laws of 2012:
 4
     For the federal government's share of the cost to prepare and review
 5
       plans, specifications and estimates, for the acquisition of property
 6
       and for the construction, expansion and rehabilitation of state
 7
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
 8
 9
       subject to the approval of the director of the budget (49FE1203)
       (39911) ... 4,000,000 ..... (re. $676,000)
10
   By chapter 54, section 1, of the laws of 2011:
11
12
     For the federal government's share of the cost to prepare and review
13
       plans, specifications and estimates, for the acquisition of property
14
       and for the construction, expansion and rehabilitation of state
15
       facilities for recreation. Portions of this appropriation may be
16
       suballocated to other state agencies for such eligible projects
17
       subject to the approval of the director of the budget (49FE1103)
18
       (39911) ... 4,000,000 ..... (re. $512,000)
19
   By chapter 55, section 1, of the laws of 2009:
20
     For the federal government's share of the cost to prepare and review
21
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
22
23
       facilities for recreation. Portions of this appropriation may be
24
       suballocated to other state agencies for such eliqible projects
25
       subject to the approval of the director of the budget (49FE0903)
26
       (39911) ... 4,000,000 ...... (re. $57,000)
   By chapter 55, section 1, of the laws of 2007:
27
28
     For the federal government's share of the cost to prepare and review
29
       plans, specifications and estimates, for the acquisition of property
30
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
31
       suballocated to other state agencies for such eligible projects
32
33
       subject to the approval of the director of the budget (49FE0703)
34
       (39911) ... 4,000,000 ...... (re. $1,949,000)
35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
36
     Capital Projects Funds - Other
37
     Miscellaneous Capital Projects Fund
38
     Capital Miscellaneous Gifts Account - 32214
39
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2020:
40
41
     For alterations, rehabilitation and improvements of various park
42
       facilities and historic sites, including personal service and the
       payment of liabilities incurred prior to April 1, 2020, including
43
44
       suballocation to other state departments and agencies (49GI2003)
45
       (39926) ... 24,000,000 ...... (re. $24,000,000)
```

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
By chapter 54, section 1, of the laws of 2019:
 2
     For alterations, rehabilitation and improvements of various park
 3
       facilities and historic sites, including personal service and the
 4
       payment of liabilities incurred prior to April 1, 2019, including
 5
       suballocation to other state departments and agencies (49GI1903)
 6
       (39926) ... 24,300,000 ...... (re. $24,300,000)
 7
   By chapter 54, section 1, of the laws of 2018:
     For alterations, rehabilitation and improvements of various park
8
       facilities and historic sites, including personal service and the
9
       payment of liabilities incurred prior to April 1, 2018, including
10
11
       suballocation to other state departments and agencies (49GI1803)
12
       (39926) ... 24,300,000 ...... (re. $16,014,000)
   By chapter 54, section 1, of the laws of 2017:
13
14
     For alterations, rehabilitation and improvements of various park
15
       facilities and historic sites, including personal service and the
16
       payment of liabilities incurred prior to April 1, 2017, including
17
       suballocation to other state departments and agencies (49GI1703)
18
       (39926) ... 24,300,000 ...... (re. $20,344,000)
19
   By chapter 55, section 1, of the laws of 2016:
     For alterations, rehabilitation and improvements of various park
20
21
       facilities and historic sites, including personal service and the
       payment of liabilities incurred prior to April 1, 2016, including
22
       suballocation to other state departments and agencies (49GI1603)
23
24
       (39926) ... 25,000,000 ...... (re. $14,871,000)
25
   By chapter 54, section 1, of the laws of 2015:
     For alterations, rehabilitation and improvements of various park
26
       facilities and historic sites, including personal service and the
27
28
       payment of liabilities incurred prior to April 1, 2015, including
29
       suballocation to other state departments and agencies (49GI1503)
30
       (39926) ... 25,000,000 ...... (re. $12,509,000)
   By chapter 54, section 1, of the laws of 2014:
31
     For alterations, rehabilitation and improvements of various park
32
33
       facilities and historic sites, including personal service and the
34
       payment of liabilities incurred prior to April 1, 2014, including
35
       suballocation to other state departments and agencies (49GI1403)
36
       (39926) ... 25,000,000 ...... (re. $6,573,000)
   By chapter 54, section 1, of the laws of 2013:
37
     For alterations, rehabilitation and improvements of various park
38
39
       facilities and historic sites, including personal service and the
       payment of liabilities incurred prior to April 1, 2013, including
40
       suballocation to other state departments and agencies (49GI1303)
41
42
       (39926) ... 25,000,000 ...... (re. $983,000)
43 By chapter 54, section 1, of the laws of 2012:
     For alterations, rehabilitation and improvements of various park
44
45
       facilities and historic sites, including personal service and the
```

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	suballocatio	liabilities incurred prior to April 1, 2012, including on to other state departments and agencies (49GI1203) 25,000,000 (re. \$729,000)
4 5 6 7 8 9	section 1, of For alteration facilities a payment of suballocation	section 1, of the laws of 2011, as amended by chapter 54, of the laws of 2012: ons, rehabilitation and improvements of various park and historic sites, including personal service and the liabilities incurred prior to April 1, 2011, including on to other state departments and agencies (49GI1103) 10,000,000
11 12 13 14	Miscellaneous I Love NY Wate	cts Funds - Other Capital Projects Fund er Vessel Access Account - 32212 of Facilities Purpose
15 16 17 18	For services a accordance	section 1, of the laws of 2020: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$2,000,000)
19 20 21 22	For services a accordance v	section 1, of the laws of 2019: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$2,000,000)
23 24 25 26	For services a accordance	section 1, of the laws of 2018: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$2,000,000)
27 28 29 30	For services a accordance v	section 1, of the laws of 2017: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$746,000)
31 32 33 34	For services a accordance	section 1, of the laws of 2016: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$1,300,000)
35 36 37 38	For services a accordance v	section 1, of the laws of 2015: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$1,297,000)
39 40 41 42	For services a accordance	section 1, of the laws of 2014: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$134,000)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	By chapter 54, section 1, of the laws of 2013:  For services and expenses related to boating access and maintenance accordance with a plan to be approved by the director of the bude (49LV1303) (39926) 1,300,000 (re. \$59,00)	get
5 6 7 8	By chapter 54, section 1, of the laws of 2012: For services and expenses related to boating access and maintenance accordance with a plan to be approved by the director of the budg (49LV1203) (39926) 1,300,000 (re. \$12,00)	get
9 10 11 12	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose	
13 14 15 16	By chapter 54, section 1, of the laws of 2020:  For rehabilitation and improvements at Minekill State Park, include the payment of liabilities incurred prior to April 1, 20 (49PA2003) (39926) 500,000 (re. \$496,00	020
17 18 19 20	By chapter 54, section 1, of the laws of 2019:  For rehabilitation and improvements at Minekill State Park, include the payment of liabilities incurred prior to April 1, 20 (49PA1903) (39926) 500,000 (re. \$129,00	019
21 22 23 24	By chapter 54, section 1, of the laws of 2018:  For rehabilitation and improvements at Minekill State Park, include the payment of liabilities incurred prior to April 1, 20 (49PA1803) (39926) 500,000 (re. \$500,000)	018
25 26 27 28	By chapter 54, section 1, of the laws of 2017:  For rehabilitation and improvements at Minekill State Park, include the payment of liabilities incurred prior to April 1, 20 (49PA1703) (39926) 500,000 (re. \$500,000)	017
29 30 31 32	By chapter 55, section 1, of the laws of 2016:  For rehabilitation and improvements at Minekill State Park, include the payment of liabilities incurred prior to April 1, 20 (49PA1603) (39926) 500,000	016
33 34 35 36	By chapter 54, section 1, of the laws of 2015:  For rehabilitation and improvements at Minekill State Park, include the payment of liabilities incurred prior to April 1, 20 (49PA1503) (39926) 500,000	015
37 38 39 40	By chapter 54, section 1, of the laws of 2014:  For rehabilitation and improvements at Minekill State Park, include the payment of liabilities incurred prior to April 1, 20 (49PA1403) (39926) 500,000	014
41	By chapter 54, section 1, of the laws of 2013:	

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) (39926) 500,000
4 5 6 7	By chapter 54, section 1, of the laws of 2012:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) 500,000 (re. \$500,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2011:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) 500,000 (re. \$500,000)
12 13 14 15	By chapter 55, section 1, of the laws of 2010:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) 500,000 (re. \$500,000)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund [ <del>- 32203</del> ] [Natural] Miscellaneous CP Resource Account <u>- 32203</u> Preservation of Facilities Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2020:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) 300,000 (re. \$300,000)
25 26 27 28	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
29 30 31 32 33	By chapter 54, section 1, of the laws of 2020:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2019:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2018:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2017:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
6 7 8 9 10	By chapter 55, section 1, of the laws of 2016:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2015:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2014:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2013:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2011:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
36 37 38 39 40	By chapter 55, section 1, of the laws of 2010:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
41 42 43	By chapter 55, section 1, of the laws of 2009:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	ities incurred prior to April 1, 2009 (49RR0903) (39926) 500,000
3 4 5 6 7	By chapter 55, section 1, of the laws of 2008:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926)
8 9 10 11 12	By chapter 55, section 1, of the laws of 2007:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926)
13 14 15 16 17	By chapter 55, section 1, of the laws of 2005:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926)
18 19 20 21	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
22 23 24 25 26	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) 1,500,000 (re. \$1,500,000)
23 24 25	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and
23 24 25 26 27 28 29 30 31	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) 1,500,000 (re. \$1,500,000)  By chapter 54, section 1, of the laws of 2019:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and
23 24 25 26 27 28 29 30 31 32 33 34 35	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) 1,500,000 (re. \$1,500,000)  By chapter 54, section 1, of the laws of 2019:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) 1,500,000 (re. \$1,500,000)  By chapter 54, section 1, of the laws of 2018:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 2 3 1, 2016, including suballocation to other state departments and 4 agencies (49NR1603) (39926) ... 1,500,000 ...... (re. \$1,202,000) By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at various parks and historic 6 7 sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and 8 agencies (49NR1503) (39926) ... 1,500,000 ...... (re. \$715,000) 9 10 By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at various parks and historic 11 12 sites, including the payment of liabilities incurred prior to April 13 1, 2014, including suballocation to other state departments and 14 agencies (49NR1403) (39926) ... 1,500,000 ...... (re. \$682,000) By chapter 54, section 1, of the laws of 2013: 15 For rehabilitation and improvements at various parks and historic 16 17 sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and 18 19 agencies (49NR1303) (39926) ... 1,500,000 ...... (re. \$100,000) By chapter 54, section 1, of the laws of 2012: 20 21 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 22 23 1, 2012 (49NR1203) (39926) ... 1,500,000 .................. (re. \$97,000) 24 By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at various parks and historic 25 sites, including the payment of liabilities incurred prior to April 26 27 1, 2011 (49NR1103) (39926) ... 1,500,000 ...... (re. \$4,000) 28 By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at various parks and historic 29 30 sites, including the payment of liabilities incurred prior to April 31 1, 2010 (49NR1003) (39926) ... 1,500,000 ...... (re. \$6,000) By chapter 55, section 1, of the laws of 2009: 32 For rehabilitation and improvements at various parks and historic 33 34 sites, including the payment of liabilities incurred prior to April 35 1, 2009 (49NR0903) (39926) ... 1,500,000 ............... (re. \$14,000) By chapter 55, section 1, of the laws of 2008: 37 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 38 1, 2008 (49NR0803) (39926) ... 1,500,000 ...... (re. \$5,000) 39 40 State Park Infrastructure Fund
- In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

historic preservation to the credit of SPIF, shall be directed to 2 state park infrastructure projects including engineering services 3 4 A portion of the amounts included within these appropriations, subject 5 to the approval of the director of the budget, may be made available 6 to the New York State Office of General Services for payment to the 7 design and construction management account of the centralized services fund of the New York State Office of General Services, to 8 accomplish the purpose of these appropriations. All or a portion of 9 10 the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facili-11 12 ties corporation in state fiscal year 1992-1993. 13 Capital Projects Funds - Other 14 State Park Infrastructure Fund 15 State Park Infrastructure Account - 30351 16 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2020: 17 18 For energy conservation purposes at various parks and historic sites, 19 including personal service and the payment of liabilities incurred 20 prior to April 1, 2020 (49EC2005) (81036) ....... 21 By chapter 54, section 1, of the laws of 2019: 22 23 For energy conservation purposes at various parks and historic sites, 24 including personal service and the payment of liabilities incurred 25 prior to April 1, 2019 (49EC1905) (81036) ................... 26 By chapter 54, section 1, of the laws of 2018: 27 28 For energy conservation purposes at various parks and historic sites, 29 including personal service and the payment of liabilities incurred 30 prior to April 1, 2018 (49EC1805) (81036) ...... 31 700,000 ..... (re. \$338,000) By chapter 54, section 1, of the laws of 2017: 32 For energy conservation purposes at various parks and historic sites, 33 34 including personal service and the payment of liabilities incurred 35 prior to April 1, 2017 (49EC1705) (81036) ................... 36 700,000 ...... (re. \$450,000) By chapter 55, section 1, of the laws of 2016: 37 For energy conservation purposes at various parks and historic sites, 38 39 including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) ...... 40 41 700,000 ..... (re. \$243,000) By chapter 54, section 1, of the laws of 2015: 42 43 For energy conservation purposes at various parks and historic sites, 44 including personal service and the payment of liabilities incurred

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	prior to April 1, 2015 (49EC1505) (81036) (re. \$652,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2014:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2012:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2011:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036)
23 24 25 26 27	By chapter 55, section 1, of the laws of 2010:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036)
28 29 30 31	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2020:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490620ES) (39927)
41 42 43 44	By chapter 54, section 1, of the laws of 2019: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; envi-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927)
6 7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2018:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927)
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2017:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and stimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927)
24 25 26 27	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose
28 29 30 31 32	By chapter 54, section 1, of the laws of 2020:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) 700,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2019:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) 700,000
38	
39 40 41 42	By chapter 54, section 1, of the laws of 2018:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	of liabilities incurred prior to April 1, 2017 (49041704) (81061) 700,000 (re. \$274,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2016:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) 700,000 (re. \$296,000)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2015:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) (81061) 700,000 (re. \$687,000)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2014:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) 700,000 (re. \$119,000)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2013:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 700,000 (re. \$689,000)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2012:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) 700,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2011:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) (81061) 707,000
33 34 35 36 37	By chapter 55, section 1, of the laws of 2010:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061) 707,000 (re. \$586,000)
38 39 40 41 42	By chapter 55, section 1, of the laws of 2009:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061) 707,000 (re. \$707,000)
43	Capital Projects Funds - Other

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2020:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2019:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028)
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2018:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028)
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2017:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2016:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028)
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2015:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028)
40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2014:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2013:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028)
7 8 9 10 11	By chapter 54, section 1, of the laws of 2012:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028)
20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) (81028)
27 28 29 30	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 New Facilities Purpose
31 32 33 34 35	By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:  For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) 1,000,000 (re. \$881,000)
36 37 38 39	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2020:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003) (81010) 27,500,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2019:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) (81010) 24,500,000
7 8 9 10 11	By chapter 54, section 1, of the laws of 2018:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) (81010) 24,500,000
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2017:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) (81010) 18,500,000
19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) (81010) 15,500,000
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2015:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) (81010) 14,500,000
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2014:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) (81010) 9,500,000
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) (81010) 9,500,000
43 44 45	By chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) (81010) 15,118,000
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) (81010) 15,118,000
11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) (81010) 15,118,000
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) (81010) 20,317,000
25 26 27 28	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
29 30 31 32	By chapter 54, section 1, of the laws of 2020:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ20PM) (39928) 5,200,000
33	NATURAL HERITAGE TRUST (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
37 38 39 40	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:  State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) 1,000,000 (re. \$300,000)
41	NEW YORK WORKS (CCP)
42	Capital Projects Funds - Other

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
State Park Infrastructure Fund
 2
     State Park Infrastructure Account - 30351
 3
     Preservation of Facilities Purpose
 4
   By chapter 54, section 1, of the laws of 2020:
 5
     For services and expenses related to New York Works Infrastructure
 6
       projects at state parks and historic sites, provided that not less
 7
       than $2.5 million is provided to the olympic regional development
       authority, including $500,000 for Belleayre Mountain Ski Center,
 8
 9
       including but not limited to lift maintenance, building maintenance
10
       and other infrastructure and preventive maintenance projects,
11
       including personal service and the payment of liabilities incurred
12
       prior to April 1, 2020. All or a portion of the funds appropriated
13
       hereby may be suballocated or transferred to any department, agency
14
       or public authority (49NY2003) (39944) .....
15
       112,500,000 ...... (re. $95,183,000)
   By chapter 54, section 1, of the laws of 2019:
16
17
     For services and expenses related to New York Works Infrastructure
18
       projects at state parks and historic sites, provided that not less
19
       than $2.5 million is provided to the olympic regional development
20
       authority, including $500,000 for Belleayre Mountain Ski Center,
21
       including but not limited to lift maintenance, building maintenance
22
             other infrastructure and preventive maintenance projects,
       and
       including personal service and the payment of liabilities incurred
23
24
       prior to April 1, 2019. All or a portion of the funds appropriated
25
       hereby may be suballocated or transferred to any department, agency
26
       or public authority (49NY1903) (39944) ......
27
       112,500,000 ...... (re. $38,032,000)
   By chapter 54, section 1, of the laws of 2018:
28
29
     For services and expenses related to New York Works Infrastructure
30
       projects at state parks and historic sites, provided that not less
31
       than $2.5 million is provided to the olympic regional development
       authority, including $500,000 for Belleayre Mountain Ski Center,
32
33
       including but not limited to lift maintenance, building maintenance
34
       and other infrastructure and preventive maintenance
35
       including personal service and the payment of liabilities incurred
36
       prior to April 1, 2018. All or a portion of the funds appropriated
37
       hereby may be suballocated or transferred to any department, agency
38
       or public authority (49NY1803) (39944) ......
39
       92,500,000 ...... (re. $17,095,000)
40
   By chapter 54, section 1, of the laws of 2017:
41
     For services and expenses related to New York Works Infrastructure
42
       projects at state parks and historic sites, provided that not less
43
       than $2.5 million is provided to the olympic regional development
44
       authority, including $500,000 for Belleayre Mountain Ski Center,
45
       including but not limited to lift maintenance, building maintenance
46
             other infrastructure and preventive maintenance projects,
       including personal service and the payment of liabilities incurred
47
```

prior to April 1, 2017. All or a portion of the funds appropriated

48

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944)
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2016:  For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944)
16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2015:  For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944)
28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2014:  For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) (39944)
40	OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
41 42 43 44	Capital Projects Funds - Other Outdoor Recreation Development Bond Fund Outdoor Recreation Development Bond Fund Account - 30750 Bond Proceeds Purpose
45 46	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54,

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

17 PARKS - EQBA 86 (CCP)

3

4

5

6

7

8

9

10

11 12

13

14

15 16

28

29

30

31

32

33

34

35

36 37

38

- 18 Capital Projects Funds Other
- 19 Capital Projects Fund 30000
- 20 New Facilities Purpose
- 21 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
  - The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
  - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 39 The state comptroller shall at the commencement of each month certify 40 to the director of the division of the budget, the commissioner of 41 the office of parks, recreation and historic preservation, the 42 chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this 43 44 appropriation for Historic Preservation and Municipal Park Disburse-45 ments for the month preceding such certification (49EQ8907) (39909) 46 ... 30,000,000 ..... (re. \$196,000)
- 47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 ................ (re. \$595,000)

By chapter 54, section 1, of the laws of 1987:

 For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preserva-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	tion,	Municipal	Park	and	Urban	Cultural	Park	Disbursements	for	the
2	month	preceding	such	cert	cificat	tion $(49E)$	28707	(39909)		
3	30,000	,000						(re. \$1	,007,0	000)

#### NEW YORK POWER AUTHORITY

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	35,597,000
4 5	All Funds	0	
6	CANAL DEVELOPMENT PROGRAM (CCP)		
7 8 9 10	Capital Projects Funds - Other New York State Canal System Developmer Canal System Account - 30301 Canals and Waterways Purpose	nt Fund	
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of section 1, of the laws of 2016:  For the maintenance, construction, promotion of the New York State Canaprovisions of section 92-u of the payment of liabilities incurred price (46201) 2,000,000	reconstruction al System in acc e state finance or to April 1,	, development or ordance with the law including the 2014 (95011416)
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of section 1, of the laws of 2016:  For the maintenance, construction, promotion of the New York State Canaprovisions of section 92-u of the payment of liabilities incurred price (46201) 2,000,000	reconstruction al System in acc e state finance or to April 1,	, development or ordance with the law including the 2013 (95011316)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of section 1, of the laws of 2016:  For the maintenance, construction, promotion of the New York State Canaprovisions of section 92-u of the payment of liabilities incurred price (46201) 2,000,000	reconstruction al System in acc e state finance or to April 1,	, development or ordance with the law including the 2012 (95011216)
32	EMPIRE STATE TRAIL (CCP)		
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Environment and Recreation Purpose		
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of For the costs and expenses, includir services, fringe benefits and indire improvements, alterations, rehabil Empire State Trail network in the revalley and along the erie canal, ities incurred prior to April 1, 201 appropriated herein may be suball	ng personal servect costs of prolitation and condon river vincluding the plan. All or a por	jects related to ompletion of the alley, champlain ayment of liabil- tion of the funds

## NEW YORK POWER AUTHORITY

1	department,	agency or	public	authority	(95ET17ER)	(81112)
2	77,000,000					(re. \$31,352,000)

## DEPARTMENT OF STATE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 102,000,000 393,269,000
7 8	All Funds
9 10	DOWNTOWN REVITALIZATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:  For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19CP2109) (51275)
31 32	MAINTENANCE AND REPAIR (CCP) 2,000,000
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
36 37 38 39 40 41 42	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2103) (51272)

#### DEPARTMENT OF STATE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
DOWNTOWN REVITALIZATION (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Economic Development Purpose
 5
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses, loans, grants, and costs associated with
 6
 7
       program administration, including the payment of liabilities
 8
       incurred prior to April 1, 2020. All or a portion of the funds
 9
       appropriated hereby may be suballocated or transferred to any
10
       department, agency, or public authority, according to the following:
11
     For payments related to a downtown revitalization program designed and
12
       executed by the department of state and the division of housing and
13
       community renewal for transformative housing, economic development,
14
       transportation, and community projects, including those designed to
15
       increase the property tax base (19002009) (51275) ...............
16
       100,000,000 ..... (re. $100,000,000)
   By chapter 54, section 1, of the laws of 2019:
17
18
     For services and expenses, loans, grants, and costs associated with
19
               administration, including the payment of liabilities
       incurred prior to April 1, 2019. All or a portion of the funds
20
21
       appropriated hereby may be suballocated or transferred to any
22
       department, agency, or public authority, according to the following:
23
     For payments related to a downtown revitalization program designed and
24
       executed by the department of state and the division of housing and
25
       community renewal for transformative housing, economic development,
26
       transportation, and community projects, including those designed to
       increase the property tax base (19001909) (51275) ......
27
28
       100,000,000 ..... (re. $98,291,000)
29
   By chapter 54, section 1, of the laws of 2018:
30
     For services and expenses, loans, grants, and costs associated with
31
       program administration, including the payment of
                                                             liabilities
32
       incurred prior to April 1, 2018. All or a portion of the funds
33
       appropriated hereby may be suballocated or transferred to any
34
       department, agency, or public authority, according to the following:
35
     For payments related to a downtown revitalization program designed and
       executed by the department of state and the division of housing and
36
37
       community renewal for transformative housing, economic development,
38
       transportation, and community projects, including those designed to
39
       increase the property tax base (19001809) (51275) ......
40
       100,000,000 ..... (re. $97,000,000)
     Capital Projects Funds - Other
41
42
     Dedicated Infrastructure Investment Fund
43
     Infrastructure Investment Account - 33050
44
     Economic Development Purpose
45 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
```

46

section 1, of the laws of 2020:

#### DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:  For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19011709) (51275)
15	MAINTENANCE AND REPAIR (CCP)
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2020:  For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR2003) (51272)
25	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
26 27 28 29	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Oversight and Assistance Account - 31505 Hazardous Waste Purpose
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013:  For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) 10,000,000 (re. \$2,649,000)

## DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Fund - Other 128,500,000 130,289,000
6 7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM21MO) (81107)
23 24	LAW ENFORCEMENT (CCP)
25 26 27 28	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account - 32220 Program Improvement or Program Change Purpose
29 30 31 32 33 34 35 36 37 38 39 40 41 42	For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.  Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2108) (50109)
43	Capital Projects Funds - Other

## DIVISION OF STATE POLICE

1 2 3	Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Treasury Account - 32221 Program Improvement or Program Change Purpose
4 5 6 7 8 9 10 11 12 13 14 15 16 17	For moneys to the division of state police for the treasury department federal equi- table sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.  Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2108) (50111)
18 19	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 53,500,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
23 24 25	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2021 (06HS2101) (81028) 2,000,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
29 30 31 32 33 34	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2021 (06PF2103) (81010)
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvements Purpose
38 39 40 41 42 43	For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop head-quarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations

## DIVISION OF STATE POLICE

1 2	including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) 6,000,000
3 4	NEW FACILITIES (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
8 9 10 11 12 13 14 15	For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2021 (06NF2107) (81009) 6,000,000

#### DIVISION OF STATE POLICE

```
IT INITIATIVE PROGRAM (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Program Improvement or Program Change Purpose
5
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
б
       section 1, of the laws of 2017:
7
     For services and expenses related to the development of a records
8
      management system. Funds appropriated herein may be suballocated to
9
       the office of information technology services to achieve this
10
       purpose. The division of criminal justice services, after consulta-
11
       tion with the division of state police and the office of information
12
       technology, shall submit a plan to the legislative leaders setting
       forth the plan to develop such a records management system and
13
14
       assessing any privacy and security implications, and no expenditures
15
       may be made from this appropriation until the plan has been approved
16
       by the legislative leaders (06SC1408) (51919) ......
17
       10,000,000 ..... (re. $10,000,000)
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
18
19
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
20
21
     Health and Safety Purpose
   By chapter 54, section 1, of the laws of 2020:
22
23
     Alterations and improvements for health and safety including liabil-
24
       ities incurred prior to April 1, 2020 (06HS2001) (81028) ........
25
       26
   By chapter 54, section 1, of the laws of 2019:
27
     Alterations and improvements for health and safety including liabil-
28
       ities incurred prior to April 1, 2019 (06HS1901) (81028) ........
29
       2,000,000 ..... (re. $1,953,000)
30
   By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements for health and safety including liabil-
31
32
       ities incurred prior to April 1, 2018 (06HS1801) (81028) .......
33
       34 By chapter 54, section 1, of the laws of 2017:
35
     Alterations and improvements for health and safety including liabil-
36
       ities incurred prior to April 1, 2017 (06HS1701) (81028) ........
37
       2,000,000 ..... (re. $1,996,000)
     Capital Projects Funds - Other
38
39
     Capital Projects Fund - 30000
40
     Preservation of Facilities Purpose
41 By chapter 54, section 1, of the laws of 2020:
```

#### DIVISION OF STATE POLICE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment 2 including liabilities incurred prior to April 1, 2020 3 4 (06PF2003) (81010) ... 45,500,000 ........................ (re. \$39,875,000) By chapter 54, section 1, of the laws of 2019: 6 Alterations and improvements for the preservation of facilities and 7 the replacement, maintenance and repair of equipment and equipment including liabilities incurred prior to April 1, 2019 8 (06PF1903) (81010) ... 45,500,000 ...... (re. \$19,679,000) 9 10 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities and 11 the replacement, maintenance and repair of equipment and equipment 12 parts including liabilities incurred prior to April 1, 13 14 (06PF1803) (81010) ... 40,500,000 ...... (re. \$7,343,000) By chapter 54, section 1, of the laws of 2017: 15 Alterations and improvements for the preservation of facilities and 16 17 the replacement, maintenance and repair of equipment and equipment including liabilities incurred prior to April 1, 2017 18 19 (06PF1703) (81010) ... 35,500,000 ......................... (re. \$2,370,000) By chapter 55, section 1, of the laws of 2016: 20 21 Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to 22 23 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$3,316,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Program Improvements Purpose By chapter 54, section 1, of the laws of 2020: 27 28 For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, 29 including but not limited to the costs of studies, appraisals, 30 31 surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2020 32 33 34 By chapter 54, section 1, of the laws of 2019: 35 For services and expenses associated with the design, construction and 36 renovation of evidence storage facilities at troop headquarters, 37 including but not limited to the costs of studies, appraisals, 38 surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2019 39 (06EV1908) (50121) ... 6,000,000 .................. (re. \$5,989,000) 40 By chapter 54, section 1, of the laws of 2018: 41 42 For services and expenses associated with the design, construction and 43 renovation of evidence storage facilities at troop headquarters,

including but not limited to the costs of studies, appraisals,

44

#### DIVISION OF STATE POLICE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018 2 3 (06EV1808) (50121) ... 6,000,000 .................. (re. \$5,999,000) 4 By chapter 54, section 1, of the laws of 2017: 5 For services and expenses associated with the design, construction and 6 renovation of evidence storage facilities at troop headquarters, 7 including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and 8 9 renovations including liabilities incurred prior to April 1, 2017 (06EV1708) (50121) ... 6,000,000 ....... (re. \$6,000,000) 10 By chapter 55, section 1, of the laws of 2016: 11 12 For services and expenses associated with the design and construction 13 of evidence storage facilities at troop headquarters, including but 14 not limited to the costs of studies, appraisals, surveys, prepara-15 tion of plans, design, construction, equipment, and renovations 16 including liabilities incurred prior to April 1, 2016 (06EV1608) 17 (50121) ... 6,000,000 ...... (re. \$3,360,000) 18 NEW FACILITIES (CCP) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 New Facilities Purpose By chapter 54, section 1, of the laws of 2020: 22 23 For services and expenses associated with the design, construction and 24 outfitting of new stations and zone headquarters, including, but not 25 limited to the costs of property acquisition, studies, appraisals, 26 surveys, preparations of plans, design, construction, equipment and 27 furnishings, including liabilities incurred prior to April 1, 2020 28 By chapter 54, section 1, of the laws of 2019: 29 30 For services and expenses associated with the design, construction and 31 outfitting of new stations and zone headquarters, including, but not 32 limited to the costs of property acquisition, studies, appraisals, 33 surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 34 (06NF1907) (81009) ... 6,000,000 ...... (re. \$5,654,000) 35 By chapter 54, section 1, of the laws of 2013: 36 37 For services and expenses related to the development of a Troop L 38 facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, 39 40 equipment, and environmental impact statements construction, 41 42 By chapter 50, section 1, of the laws of 2006: 43 For services and expenses related to the development of a Troop L 44 facility, including but not limited to the costs of property acqui-

#### DIVISION OF STATE POLICE

1	sition, studies	s, appraisals,	surve	eys, preparation	of plans	s, design,
2	construction,	equipment,	and	environmental	impact	statements
3	(06NF0607) (501	.20) 4,000	,000		(re.	\$286,000)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,117,204,000 3,997,115,750
7	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 192,489,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM21MO) (81107)
23 24	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33 34 35 36	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12103) (45913) 550,000,000
5 6	Project Schedule PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Albany
10	Campus-wide maintenance projects 9,632
11	Alfred Ceramics
12 13	Campus-wide maintenance projects
14	Campus-wide maintenance projects 2,157
15	Binghamton
16	Campus-wide maintenance projects
17	Brockport
18	Campus-wide maintenance projects 5,114
19	Brooklyn Health Science Center (HSC)
20	Campus-wide maintenance projects 3,322
21	Buffalo College
22	Campus-wide maintenance projects 5,777
23 24	Buffalo University
25	Campus-wide maintenance projects 19,338 Canton
26	Campus-wide maintenance projects 1,761
27	Cobleskill
28	Campus-wide maintenance projects 1,866
29	Cornell
30	Campus-wide maintenance projects 8,887
31	Cortland
32	Campus-wide maintenance projects 4,554
33	Delhi
34 35	Campus-wide maintenance projects
36	Campus-wide maintenance projects 458
37	Environmental Science and Forestry
38	Campus-wide maintenance projects
39	Farmingdale
40	Campus-wide maintenance projects 5,523
41	Fredonia
42	Campus-wide maintenance projects 3,294
43	Geneseo
44	Campus-wide maintenance projects 3,303
45 46	Maritime Campus-wide maintenance projects
47	Morrisville
48	Campus-wide maintenance projects
49	New Paltz

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide maintenance projects 4,608 Old Westbury
3 4	Campus-wide maintenance projects
5 6	Campus-wide maintenance projects
7 8	Campus-wide maintenance projects
9 10	Campus-wide maintenance projects 5,359 Plattsburgh
11 12	Campus-wide maintenance projects
13 14	Campus-wide maintenance projects
15 16	Campus-wide maintenance projects 5,194 State Univ Plaza
17 18	Campus-wide maintenance projects
19 20	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects
21 22	Syracuse Health Science Center (HSC)  Campus-wide maintenance projects
23 24 25	SUNY Polytechnic Campus-wide maintenance projects
26 27	Maintenance undistributed  For priority capital maintenance or
26 27 28 29	Maintenance undistributed  For priority capital maintenance or  capital improvement projects to support  the preservation of facilities
27 28	For priority capital maintenance or capital improvement projects to support the preservation of facilities 396,600
27 28 29 30	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For priority capital maintenance or capital improvement projects to support the preservation of facilities

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22108)
16 17	Project Schedule PROJECT AMOUNT
18 19 20 21 22 23 24 25 26 27 28	(thousands of dollars)  Downstate University Hospital For university-wide projects
29 30	PROJECT ADMINISTRATION (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
34 35 36 37 38 39 40 41 42	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2021 (28SF2150) (45904) 25,098,000
43 44	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000
45	Capital Projects Funds - Other

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
5	Alterations and improvements for residence
6	hall rehabilitation projects and for resi-
7	dence hall renovations including services
8	and expenses, to be financed by a transfer
9	from the debt service fund state universi-
10	ty dormitory income fund or other external
11	revenue sources subject to a plan devel-
12	oped by the state university and approved
13	by the director of the budget. Notwith-
14	standing any other law to the contrary,
15	all or a portion of the amounts hereby
16	appropriated may be transferred or subal-
17	located to the dormitory authority and/or
18	the state university of New York for such
19	purpose (28D32103) (45926) 75,000,000

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 14,617,000
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Program Improvement or Program Change Purpose
9	For services and expenses for the state
10	share of financial assistance to community
11	colleges for alterations and improvements
12	to various facilities including service
13 14	contracts, memoranda of understanding, capital design, construction, acquisition,
15	reconstruction, rehabilitation, equipment
16	and personal service costs; for health and
17	safety, preservation of facilities, tech-
18	nology upgrades, new facilities, program
19	improvements or program changes, environ-
20	mental protection, energy conservation,
21	accreditation, facilities for the phys-
22	ically disabled, and related projects,
23	including costs incurred prior to April 1,
24	2021, subject to a plan submitted by the
25	state university and approved by the
26	director of the budget. Notwithstanding
27	any other law to the contrary, all or a
28	portion of the amounts hereby appropriated
29 30	<pre>may be suballocated or transferred to the state university construction fund or the</pre>
31	dormitory authority of the state of New
32	York for such purposes (28CC2108) (45931) 14,617,000
2 2	1011 101 2001 Farposes (10001100) (10001) 11,011,000

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

```
2 Capital Projects Funds - Other
```

- 3 Capital Projects Fund 30000
- 4 Administration Purpose

49

```
5
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
       section 3, of the laws of 2016:
 6
 7
     Advance for campus core component projects including services and
 8
       expenses for alterations and improvements to various facilities,
 9
       capital design including the cost of services provided by private
10
       firms, including but not limited to the preparation of designs,
       plans, specifications and estimates; underground utilities; acquisi-
11
12
       tion of property and operation of parking facilities; construction,
13
       reconstruction and rehabilitation; construction management
14
       supervision; appraisals, surveys, testing and environmental impact
15
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F898C1) (45914) ... .............
16
17
       947,326,000 ..... (re. $3,766,000)
18
     Advance for campus technology/campus development component projects
19
       including services and expenses for alterations and improvements to
20
       various facilities, capital design including the cost of services
       provided by private firms, including but not limited to the prepara-
21
22
       tion of designs, plans, specifications and estimates; underground
23
       utilities; acquisition of property; construction, reconstruction and
24
       rehabilitation; construction management and supervision; appraisals,
25
       surveys, testing and environmental impact statements; equipment
       costs; including not more than $8,467,000 for design, construction
26
27
       and development of a health and wellness center at Alfred Ceramics,
28
       provided, however that any previous allocation from this appropri-
29
       ation for the center for ceramic education at Alfred Ceramics shall
30
       be deemed repealed and the payment of liabilities incurred prior to
31
       April 1, 1998 (28F698C1) (45915) ... ........................
32
       187,038,000 ..... (re. $2,377,000)
     Advance for systemwide component projects including services and
33
       expenses for alterations and improvements to various facilities,
34
35
       capital design including the cost of services provided by private
36
       firms, including but not limited to the preparation of designs,
37
       plans, specifications and estimates; underground utilities; acquisi-
38
       tion of property and operation of parking facilities; construction,
39
       reconstruction
                      and rehabilitation; construction management and
40
       supervision; appraisals, surveys, testing and environmental impact
41
       statements; equipment costs; and the payment of liabilities incurred
42
       prior to April 1, 1998 (28F498C1) (45918) ...
                                                    43
       73,125,000 ..... (re. $270,000)
     Advance for campus improvement/quality of life component projects
44
45
       including services and expenses for alterations and improvements to
46
       various facilities, capital design including the cost of services
47
       provided by private firms, including but not limited to the prepara-
       tion of designs, plans, specifications and estimates; underground
48
```

utilities; acquisition of property; construction, reconstruction and

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) 45,120,000
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Preservation of Facilities Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2020:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12003) (45913) 550,000,000
34 35	Project Schedule PROJECT AMOUNT
36	
37 38	(thousands of dollars) Albany
39	Campus-wide maintenance projects 9,720
40 41	Alfred Ceramics Campus-wide maintenance projects
42	Alfred State
43 44	Campus-wide maintenance projects
45	Campus-wide maintenance projects 10,373
46 47	Brockport Campus-wide maintenance projects 5,217
48	Brooklyn Health Science Center (HSC)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1			projects	3,262
2	Buffalo Colleg			5 500
3 4	Campus-wide Buffalo Univer		projects	5,792
5		_	projects	
6	Canton		FIGURE	
7	Campus-wide	maintenance	projects	
8	Cobleskill			
9	_	maintenance	projects	1,877
10	Cornell			0.020
11 12	Cortland	maintenance	projects	8,829
13		maintenance	projects	4,550
14	Delhi		1 - 3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
15	Campus-wide	maintenance	projects	1,793
16	Empire State			
17				455
18	Environmental			2,283
19 20	Farmingdale	maintenance	projects	2,283
21		maintenance	projects	5,403
22	Fredonia		FIGURE	
23	Campus-wide	maintenance	projects	3,326
24	Geneseo			
25	_	maintenance	projects	3,339
26	Maritime			1 012
27 28	Morrisville	maintenance	projects	1,813
29		maintenance	projects	2,199
30	New Paltz		Factoria	-,
31	Campus-wide	maintenance	projects	4,594
32	Old Westbury			
33		maintenance	projects	2,941
34 35	Oneonta	maintananga	nwo ioata	3,878
36	Optometry	maintenance	projects	
37		maintenance	projects	
38	Oswego		1 - 3	
39		maintenance	projects	5,413
40	Plattsburgh			
41		maintenance	projects	3,799
42 43	Potsdam Campus-wide	maintenance	projects	3,549
44	Purchase	marincenance	projects	
45		maintenance	projects	5,252
46	State Univ Pla			·
47				1,354
48	Stony Brook,			
49		ong Island St		
50 51	Campus-wide Syracuse Healt			
JI	Diracase Hear	CII DOTCIICE CE	-110CT (110C	- 1

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10	Campus-wide maintenance projects				
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule				
26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT				
	(thousands of dollars)				
	Albany Campus-wide maintenance projects 9,744				
	Alfred Ceramics Campus-wide maintenance projects				
	Alfred State Campus-wide maintenance projects 2,174				
36	Binghamton				
37 38	Campus-wide maintenance projects 10,268				
39 40 41 42	Brockport				
	Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC)				
41 42	Campus-wide maintenance projects 5,309				
42 43	Campus-wide maintenance projects				
42	Campus-wide maintenance projects				

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects
2	Cornell
3	Campus-wide maintenance projects 9,132
4 5	Cortland Campus-wide maintenance projects 4,606
6	Delhi
7	Campus-wide maintenance projects 1,885
8	Empire State
9	Campus-wide maintenance projects 400
10	Environmental Science and Forestry
11	Campus-wide maintenance projects 2,324
12	Farmingdale
13	Campus-wide maintenance projects 5,496
14	Fredonia
15	Campus-wide maintenance projects
16	Geneseo
17 18	Campus-wide maintenance projects
19	Campus-wide maintenance projects 1,893
20	Morrisville
21	Campus-wide maintenance projects
22	New Paltz
23	Campus-wide maintenance projects 4,731
24	Old Westbury
25	Campus-wide maintenance projects 2,877
26	Oneonta
27	Campus-wide maintenance projects
28	Optometry
29	Campus-wide maintenance projects 927
30 31	Oswego Campus-wide maintenance projects 5,404
32	Plattsburgh
33	Campus-wide maintenance projects 3,847
34	Potsdam
35	Campus-wide maintenance projects 3,753
36	Purchase
37	Campus-wide maintenance projects 5,042
38	State Univ Plaza
39	Campus-wide maintenance projects
40	Stony Brook, incl Health Science Center
41	(HSC) and Long Island State Veterans Home:
42	Campus-wide maintenance projects
43 44	Syracuse Health Science Center (HSC) Campus-wide maintenance projects
45	SUNY Polytechnic
46	Campus-wide maintenance projects 1,084
47	University-wide Alterations and Improvements
48	Maintenance undistributed
49	For priority capital maintenance or capi-
50	tal improvement projects to support the
51	preservation of facilities 396,600

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Total 550,000 ===============================				
4 5 6 7 8	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget (28FI1903) (45921) 100,000,000 (re. \$100,000,000)				
9 10 11 12 13 14 15 16 17 18	Project Schedule				
	PROJECT AMOUNT				
	(thousands of dollars)  Upstate University Hospital				
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements existing facilities for capital maintenance, including but n limited to capital design, construction, reconstruction, rehabil tation, in-kind replacement of accessory and support structures well as equipment; for health and safety, preservation of facilities, program improvement or program change, environment protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related project including costs incurred prior to April 1, 2018 and subject to plan developed and submitted annually by the state university of N York and approved by the director of the budget, and which m include, but not be limited to, projects in the following schedu (28F11803) (45913) 350,000,000 (re. \$118,303,00				
34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT				
	(thousands of dollars)				
	Albany Campus-wide maintenance projects				
	Campus-wide maintenance projects 857 Alfred State				
	Campus-wide maintenance projects 2,358				
	Binghamton Campus-wide maintenance projects 10,762 Brockport				

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 5,521
2	Brooklyn Health Science Center (HSC)
3	Campus-wide maintenance projects
4	Buffalo College
5	Campus-wide maintenance projects 6,476
6	Buffalo University
7 8	Campus-wide maintenance projects
9	Campus-wide maintenance projects 1,827
10	Cobleskill
11	Campus-wide maintenance projects 1,927
12	Cornell
13	Campus-wide maintenance projects 9,924
14	Cortland
15	Campus-wide maintenance projects 4,799
16	Delhi
17	Campus-wide maintenance projects 1,849
18	Empire State
19	Campus-wide maintenance projects 411
20	Environmental Science and Forestry
21	Campus-wide maintenance projects 2,423
22	Farmingdale
23	Campus-wide maintenance projects 4,999
24	Fredonia
25 26	Campus-wide maintenance projects
27	Campus-wide maintenance projects 3,571
28	Maritime
29	Campus-wide maintenance projects
30	Morrisville
31	Campus-wide maintenance projects 2,316
32	New Paltz
33	Campus-wide maintenance projects 4,898
34	Old Westbury
35	Campus-wide maintenance projects 2,521
36	Oneonta
37	Campus-wide maintenance projects 4,016
38	Optometry
39	Campus-wide maintenance projects 901
40 41	Oswego Campus-wide maintenance projects 5,760
42	Plattsburgh
43	Campus-wide maintenance projects 3,756
44	Potsdam
45	Campus-wide maintenance projects 3,896
46	Purchase
47	Campus-wide maintenance projects 4,183
48	State Univ Plaza
49	Campus-wide maintenance projects 1,479
50	Stony Brook, incl Health Science Center
51	(HSC) and Long Island State Veterans Home:

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021 - 221 Campus-wide maintenance projects ...... 21,315 2 Syracuse Health Science Center (HSC) 3 Campus-wide maintenance projects ...... 2,676 4 SUNY Polytechnic 5 Campus-wide maintenance projects ...... 1,039 6 University-wide Alterations and Improvements 7 Maintenance undistributed 8 For priority capital maintenance or capi-9 tal improvement projects to support the 10 preservation of facilities ...... 196,600 11 12 Total ...... 350,000 13 ========== 14 For services and expenses related to alterations and improvements to 15 existing facilities for capital maintenance, including but not 16 limited to capital design, construction, reconstruction, rehabili-17 tation, in-kind replacement of accessory and support structures as 18 well as equipment; for health and safety, preservation of facili-19 ties, program improvement or program change, environmental 20 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 21 22 including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New 23 York and approved by the director of the budget, and which may 24 25 include, but not be limited to, projects in the following schedule 26 (28FU1803) (45930) ... 200,000,000 ...... (re. \$75,110,000) 27 Project Schedule 28 PROJECT AMOUNT \_\_\_\_\_\_ 29 30 (thousands of dollars) 31 Albany Campus-wide maintenance projects ...... 12,627 32 33 Alfred Ceramics Campus-wide maintenance projects ...... 1,117 34 35 Alfred State Campus-wide maintenance projects ...... 3,074 36 37 Binghamton 38 Campus-wide maintenance projects ...... 14,031 39 Brockport 40 Campus-wide maintenance projects ...... 7,198 41 Brooklyn Health Science Center (HSC) 42 Campus-wide maintenance projects ..... 4,799 Buffalo College 43 Campus-wide maintenance projects ...... 8,441 44

Campus-wide maintenance projects ...... 23,471

Campus-wide maintenance projects ...... 2,382

45

46 47

48

49

Canton

Cobleskill

Buffalo University

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide r	maintenance	projects	2,512
2	Cornell			
3		maintenance	projects	12,939
4	Cortland			6 055
5	_	maintenance	projects	6,257
6 7	Delhi			2,411
8	Empire State	lialificenance	projects	
9		maintenance	projects	536
10	Environmental S			
11			_	3,159
12	Farmingdale		Factoria	
13		maintenance	projects	6,518
14	Fredonia			
15	Campus-wide r	maintenance	projects	4,906
16	Geneseo			
17	_	maintenance	projects	4,656
18	Maritime			
19		maintenance	projects	2,359
20	Morrisville			2 222
21		maintenance	projects	3,020
22 23	New Paltz			6 396
23 24	Old Westbury	naintenance	projects	6,386
25		maintenance	projects	3,287
26	Oneonta	lialificenance	projects	
27		maintenance	projects	5,236
28	Optometry		Figure	
29		maintenance	projects	
30	Oswego		_	
31	Campus-wide r	maintenance	projects	7,510
32	Plattsburgh			
33		maintenance	projects	4,897
34	Potsdam			
35		maintenance	projects	5,080
36	Purchase			- 4-4
37			projects	5,454
38	State Univ Plaz			1 020
39 40	Stony Brook,			
41	(HSC) and Lor			
42				27,790
43	Syracuse Health			
44				
45	SUNY Polytechni		1 - 3	, , , , , , , , , , , , , , , , , , , ,
46	_		projects	
47	_			
48	Total			200,000
49				=========

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000)
6 7	Project Schedule PROJECT AMOUNT
8 9 10 11 12 13 14 15	(thousands of dollars)  Upstate University Hospital
17 18 19 20 21	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000)
22	Project Schedule PROJECT AMOUNT
24 25 26 27 28 29 30 31 32	(thousands of dollars)  Upstate University Hospital
33 34 35 36 37 38 39 40	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FK1803) (45935) 78,564,000 (re. \$78,564,000) For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,786,000)
41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2017:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental

617 12554-10-1

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7	protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) 450,000,000 (re. \$89,794,000)
8	Project Schedule
9 10	PROJECT AMOUNT
11	(thousands of dollars)
12	Albany
13	Campus-wide maintenance projects 9,447
14	Alfred Ceramics
15 16	Campus-wide maintenance projects 843 Alfred State
17	Campus-wide maintenance projects 2,283
18	Binghamton
19	Campus-wide maintenance projects 10,604
20	Brockport
21	Campus-wide maintenance projects 5,708
22	Brooklyn Health Science Center (HSC)
23	Campus-wide maintenance projects 3,687
24	Buffalo College
25	Campus-wide maintenance projects 6,594
26	Buffalo University
27 28	Campus-wide maintenance projects
29	Campus-wide maintenance projects 1,771
30	Cobleskill
31	Campus-wide maintenance projects 1,979
32	Cornell
33	Campus-wide maintenance projects 9,723
34	Cortland
35	Campus-wide maintenance projects 4,691
36	Delhi
37	Campus-wide maintenance projects 1,867
38 39	Empire State Campus-wide maintenance projects
40	Environmental Science and Forestry
41	Campus-wide maintenance projects 2,452
42	Farmingdale
43	Campus-wide maintenance projects 4,841
44	Fredonia
45	Campus-wide maintenance projects 3,655
46	Geneseo
47	Campus-wide maintenance projects 3,697
48	Maritime  1 012
49	Campus-wide maintenance projects 1,813

50 Morrisville

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPI	TAL PROJECTS -	REAPPROPRIATIONS	2021-22
1 2	Campus-wide main New Paltz	ntenance projec	ts	2,310
3 4	Campus-wide main	ntenance projec	ts	4,664
5 6	Campus-wide main Oneonta	ntenance projec	ts	2,583
7 8	Campus-wide main Optometry	ntenance projec	ts	3,962
9 10	Campus-wide main	ntenance projec	ts	895
11 12	Plattsburgh		ts	
13 14	Potsdam		ts	
15 16	Purchase		ts	
17 18	State Univ Plaza		ts	
19 20	Stony Brook, inc	cl Health Sci		1,585
21 22		ntenance projec	ts	. 21,138
23 24 25	Syracuse Health Sc Campus-wide main SUNY Polytechnic		ts	3,578
26 27	<del>-</del>		ts	1,055
28 29	Maintenance undi For priority cap	stributed	_	
30	tal improveme	ent projects to	support the	
31 32	preservation c	of facilities .		
33 34	Total			450,000 ======
35 36 37 38 39 40 41 42 43 44 45 46	various facili construction, health and saf or program of accreditation, maintenance a April 1, 2017 by the state uthe budget, in the followi	ties including reconstruction fety, preservate hange, environ facilities for and related property of Mand which may and schedule (2)	but not limited on, rehabilitation, ion of facilities, onmental protection, or the physically displayed a plan developed a lew York and approve include, but not be 18F41703) (45930).	ns and improvements to to capital design, and equipment; for program improvement, energy conservation, isabled, preventative ests incurred prior to and submitted annually ed by the director of e limited to, projects
47 48 49	PROJECT	Project Sch	nedule	AMOUNT
49				

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1		(thousands of dollars)
2	Albany	,
3	Campus-wide projects	6,159
4	Alfred Ceramics	
5	Campus-wide projects	550
6 7	Alfred State Campus-wide projects	1 400
8	Binghamton	1,489
9	Campus-wide projects	6.912
10	Brockport	
11	Campus-wide projects	3,721
12	Brooklyn Health Science Center (HSC	)
13	Campus-wide projects	2,403
14	Buffalo College	
15	Campus-wide projects	4,299
16	Buffalo University	11 585
17 18	Campus-wide projects	11,5/5
19	Campus-wide projects	1 155
20	Cobleskill	1,133
21	Campus-wide projects	
22	Cornell	
23	Campus-wide projects	6,338
24	Cortland	
25	Campus-wide projects	3,058
26	Delhi	
27	Campus-wide projects	1,217
28 29	Empire State Campus-wide projects	264
30	Environmental Science and Forestry	
31	Campus-wide projects	1.598
32	Farmingdale	
33	Campus-wide projects	3,156
34	Fredonia	
35	Campus-wide projects	2,383
36	Geneseo	0.110
37	Campus-wide projects Maritime	
38 39	Campus-wide projects	
40	Morrisville	
41	Campus-wide projects	
42	New Paltz	, ,
43	Campus-wide projects	3,041
44	Old Westbury	
45	Campus-wide projects	
46	Oneonta	0 -00
47 48	Campus-wide projects Optometry	
49	Campus-wide projects	524
50	Oswego	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1 2	Campus-wide projects
3	Campus-wide projects
5 6	Campus-wide projects 2,580 Purchase
7 8	Campus-wide projects 2,796 State Univ Plaza
9 10	Campus-wide projects
11 12	(HSC) and Long Island State Veterans Home: Campus-wide projects
13 14	Syracuse Health Science Center (HSC) Campus-wide projects
15 16 17	SUNY Polytechnic Campus-wide projects
18 19	Total 100,000 =======
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913)
43 44	Project Schedule PROJECT AMOUNT
45 46	(thousands of dollars)
47 48	Albany Campus-wide maintenance projects 9,500
4.0	716 - 1 Garage and Market and Carage and Car

49 Alfred Ceramics

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1		maintenance	projects	800
2	Alfred State			2 200
3		maintenance	projects	2,300
4 5	Binghamton	maintenance	projects	10,600
6	Brockport	maintenance	projects	
7	_	maintenance	projects	5,700
8	Brooklyn Healt			
9				
10	Buffalo Colleg			
11	Campus-wide	maintenance	projects	6,700
12	Buffalo Univer			
13	Campus-wide	maintenance	projects	17,300
14	Canton			
15	_	maintenance	projects	1,800
16	Cobleskill			2 100
17 18	Campus-wide Cornell	maintenance	projects	2,100
19		maintenance	nrojects	9,600
20	Cortland	marincenance	projects	
21		maintenance	projects	4,700
22	Delhi		F-03-00	
23	Campus-wide	maintenance	projects	1,900
24	Empire State			
25				400
26	Environmental			
27		maintenance	projects	2,500
28	Farmingdale			4 000
29 30	Campus-wide Fredonia	maintenance	projects	4,800
31		maintananga	projecta	3,800
32	Geneseo	maintenance	projects	
33		maintenance	projects	
34	Maritime		Fredeez	
35		maintenance	projects	
36	Morrisville		_	
37	Campus-wide	maintenance	projects	2,200
38	New Paltz			
39	_	maintenance	projects	4,700
40	Old Westbury			0.400
41		maintenance	projects	2,400
42 43	Oneonta	maintananga	nrojesta	4,100
44	Optometry	maintenance	projects	4,100
45		maintenance	projects	900
46	Oswego	marifeeriariee	Projects	
47	_	maintenance	projects	6,100
48	Plattsburgh		_ <del>-</del>	·
49	_	${\tt maintenance}$	projects	3,900
50	Potsdam			

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide maintenance projects 4,000
2	Purchase
3	Campus-wide maintenance projects 4,300
4	State Univ Plaza
5	Campus-wide maintenance projects 1,600
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide maintenance projects 21,000
9	Syracuse Health Science Center (HSC)
10	Campus-wide maintenance projects 3,500
11	SUNY Polytechnic
12	Campus-wide maintenance projects 1,000
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For university-wide capital maintenance or
16	capital improvement costs, including
17	costs attributable to executive order
18	88; ADA and code compliance claims;
19	environmental hazards; emergencies
20	health and safety, and energy conserva-
21	tion needs, asbestos and PCB remedi-
22	ation; fire alarms and sprinklers; elec-
23	trical, mechanical, plumbing and heating
24	and cooling system requirements and
25	other similar university-wide needs 16,600
26	University-wide Alterations and Improvements
27	Maintenance undistributed
28	For priority capital maintenance or capi-
29	tal improvement projects to support the
30	preservation of facilities 30,000
31	
32	Total 200,000
33	=======================================

34

35 36

37

38

39

40

41

42

43

44

45

46

47

48

49 50 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932) (re. \$7,645,000)
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Albany
10	Campus-wide maintenance projects 2,800
11 12	Alfred Ceramics Campus-wide maintenance projects
13	Alfred State
14	Campus-wide maintenance projects
15	Binghamton
16	Campus-wide maintenance projects 3,100
17	Brockport
18	Campus-wide maintenance projects 1,700
19	Brooklyn Health Science Center (HSC)
20	Campus-wide maintenance projects 1,100
21	Buffalo College
22	Campus-wide maintenance projects 2,000
23 24	Buffalo University Campus-wide maintenance projects 5,100
25	Canton
26	Campus-wide maintenance projects 500
27	Cobleskill
28	Campus-wide maintenance projects 600
29	Cornell
30	Campus-wide maintenance projects 2,800
31	Cortland
32	Campus-wide maintenance projects
33	Delhi
34 35	Campus-wide maintenance projects 600
35 36	Empire State Campus-wide maintenance projects
37	Environmental Science and Forestry
38	Campus-wide maintenance projects
39	Farmingdale
40	Campus-wide maintenance projects 1,400
41	Fredonia
42	Campus-wide maintenance projects 1,100
43	Geneseo
44	Campus-wide maintenance projects 1,100
45	Maritime F00
46 47	Campus-wide maintenance projects 500 Morrisville
48	Campus-wide maintenance projects
49	New Paltz

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 2 13 4 15 6 17 18 19 20 1 22 3 24 25 6 27 28 9 30 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Campus-wide maintenance projects
36 37 38 39 40 41 42	and cooling system requirements and other similar university-wide needs 5,700  University-wide Alterations and Improvements  Maintenance undistributed  For priority capital maintenance or capital improvement projects to support the preservation of facilities 9,000
43 44 45 46 47	Total
48 49 50	For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or

625 12554-10-1

#### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021 - 22

2

3

4

5

6

7

8

9

10

15

16

19

service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies 11 and remediation of environmental hazards; to ensure the functionali-12 ty of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and 13 supporting infrastructure, including underground utilities; and to 14 provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan devel-17 oped by the state university of New York and approved by the direc-18 tor of the budget (28F31603) (45933) ...... 30,000,000 ..... (re. \$10,094,000)

20	Project Schedule
21 22	PROJECT AMOUNT
23	(thousands of dollars)
24	Albany
25	Campus-wide projects 1,400
26	Alfred Ceramics
27	Campus-wide projects 100
28	Alfred State
29	Campus-wide projects 350
30	Binghamton
31	Campus-wide projects 1,550
32	Brockport
33	Campus-wide projects 850
34	Brooklyn Health Science Center (HSC)
35	Campus-wide projects 550
36	Buffalo College
37	Campus-wide projects
38	Buffalo University
39	Campus-wide projects 2,550
40	Canton
41	Campus-wide projects
42	Cobleskill
43	Campus-wide projects 300
44	Cornell
45	Campus-wide projects
46	Cortland
47	Campus-wide projects 700
48	Delhi
49	Campus-wide projects 300
50	Empire State

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	
1 2	Campus-wide projects
3	Campus-wide projects
4	Farmingdale
5	Campus-wide projects 700
6	Fredonia
7	Campus-wide projects 550
8	Geneseo
9	Campus-wide projects 550
10	Maritime
11	Campus-wide projects
12	Morrisville
13	Campus-wide projects 350
14	New Paltz
15	Campus-wide projects 700
16	Old Westbury
17	Campus-wide projects
18	Oneonta
19	Campus-wide projects
20	Optometry 150
21 22	Campus-wide projects
23	Oswego Campus-wide projects 900
24	Plattsburgh
25	Campus-wide projects
26	Potsdam
27	Campus-wide projects
28	Purchase
29	Campus-wide projects
30	State Univ Plaza
31	Campus-wide projects 250
32	Stony Brook, incl Health Science Center
33	(HSC) and Long Island State Veterans Home:
34	Campus-wide projects
35	Syracuse Health Science Center (HSC)
36	Campus-wide projects
37 38	SUNY Polytechnic Campus-wide projects
39	University-wide Alterations and Improvements
40	Maintenance undistributed
41	For university-wide capital project costs,
42	including costs attributable to executive
43	order 88; ADA and code compliance claims;
44	environmental hazards; emergencies health
45	and safety, and energy conservation needs,
46	asbestos and PCB remediation; fire alarms
47	and sprinklers; electrical, mechanical,
48	plumbing and heating and cooling system
49	requirements and other university-wide
50	needs
51	University-wide Alterations and Improvements

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	Maintenance undistributed For priority capital projects
5	=======================================
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27	By chapter 54, section 1, of the laws of 2015:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913)
28	Project Schedule
29 30	PROJECT AMOUNT
31	(thousands of dollars)
32 33 34	Albany Campus-wide maintenance projects 10,412 Alfred Ceramics
35 36	Campus-wide maintenance projects 897 Alfred State
37 38 39	Campus-wide maintenance projects 2,411 Binghamton Campus-wide maintenance projects 11,026
40 41	Brockport Campus-wide maintenance projects 11,020  Brockport Campus-wide maintenance projects 6,054
42 43	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,007
44 45	Buffalo College Campus-wide maintenance projects
46 47 48	Buffalo University Campus-wide maintenance projects

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide	maintenance	projects	
2	Cobleskill			
3		maintenance	projects	2,156
4	Cornell			
5		maintenance	projects	10,294
6	Cortland			F 100
7	_	maintenance	projects	5,182
8 9	Delhi	maintonango	projects	
10	Empire State	maintenance	projects	
11		maintenance	projects	
12	Environmental			
13				2,694
14	Farmingdale			
15	Campus-wide	maintenance	projects	5,038
16	Fredonia			
17	Campus-wide	${\tt maintenance}$	projects	4,064
18	Geneseo			
19	_	maintenance	projects	3,988
20	Maritime			1 016
21 22	Morrisville	maintenance	projects	1,916
23		maintenance	nrojects	2,416
24	New Paltz	maintenance	projects	
25		maintenance	projects	4,924
26	Old Westbury		Factoria	-,
27	Campus-wide	maintenance	projects	
28	Oneonta			
29	_	maintenance	projects	4,474
30	Optometry			27.4
31	_	maintenance	projects	974
32 33	Oswego	maintonango	projects	6,651
34	Plattsburgh	maintenance	projects	0,031
35		maintenance	projects	4,101
36	Potsdam		Figure	
37	Campus-wide	maintenance	projects	4,228
38	Purchase			
39			projects	4,367
40	State Univ Pla			
41				
42	Stony Brook,			
43 44	Syracuse Healt			
45				
46	SUNY Polytechr		projects	
47	-		projects	
48	University-wio			
49		undistribute		
50		ity-wide cap:		
51	capital	improvement	costs,	including

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	costs attributable to executive order
2	88; ADA and code compliance claims;
3	environmental hazards; emergencies
4	health and safety, and energy conserva-
5	tion needs, asbestos and PCB remedi-
6	ation; fire alarms and sprinklers; elec-
7	trical, mechanical, plumbing and heating
8	and cooling system requirements and
9	other similar university-wide needs 16,500
10	University-wide Alterations and Improvements
11	Maintenance undistributed
12	For priority capital maintenance or capi-
13	tal improvement projects to support the
14	preservation of facilities 20,000
15	
16	Total 200,000
17	=======================================

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$149,000)

#### By chapter 54, section 1, of the laws of 2014:

18

19

20

21

22

23 24

25

26

27

28

29

30 31

32 33

34 35

36

37 38

39

40

41

42

43

44

45

46

47

48

49

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ...................... (re. \$25,234,000)

9	Project Schedule
10	PROJECT AMOUNT
11	
12	(thousands of dollars)
13 14	Albany
15	Campus-wide critical maintenance projects 28,595 Alfred Ceramics
16	Campus-wide critical maintenance projects 2,520
17	Alfred State
18	Campus-wide critical maintenance projects 6,753
19	Binghamton
20	Campus-wide critical maintenance projects 30,196
21	Brockport
22	Campus-wide critical maintenance projects 17,755
23	Brooklyn Health Science Center (HSC)
24	Campus-wide critical maintenance projects 11,273
25	Buffalo College
26	Campus-wide critical maintenance projects 21,376
27 28	Buffalo University
28 29	Campus-wide critical maintenance projects 61,150 Canton
30	Campus-wide critical maintenance projects 5,818
31	Cobleskill
32	Campus-wide critical maintenance projects 6,178
33	Cornell
34	Campus-wide critical maintenance projects 29,967
35	Cortland
36	Campus-wide critical maintenance projects 14,771
37	Delhi
38	Campus-wide critical maintenance projects 6,083
39	Empire State
40	Campus-wide critical maintenance projects 1,183
41 42	Environmental Science and Forestry Campus-wide critical maintenance projects 7,492
43	Farmingdale
44	Campus-wide critical maintenance projects 14,524
45	Fredonia
46	Campus-wide critical maintenance projects 12,161
47	Geneseo
48	Campus-wide critical maintenance projects 12,120
49	Maritime

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide critical maintenance projects 5,486 Morrisville
3	Campus-wide critical maintenance projects 7,336
4	New Paltz
5	Campus-wide critical maintenance projects 14,827
6	Old Westbury
7	Campus-wide critical maintenance projects 9,465
8	Oneonta
9	Campus-wide critical maintenance projects 12,784
10	Optometry 2 603
11 12	Campus-wide critical maintenance projects 2,693 Oswego
13	Campus-wide critical maintenance projects 18,628
14	Plattsburgh
15	Campus-wide critical maintenance projects 12,173
16	Potsdam
17	Campus-wide critical maintenance projects 12,132
18	Purchase
19	Campus-wide critical maintenance projects 15,913
20	State Univ Plaza
21	Campus-wide critical maintenance projects 4,400
22	Stony Brook, incl Health Science Center (HSC)
23	Campus-wide critical maintenance projects 64,659
24	Syracuse Health Science Center (HSC)
25	Campus-wide critical maintenance projects 9,996
26	Utica-Rome
27	Campus-wide critical maintenance projects 3,093
28	University-wide Alterations and Improvements Maintenance undistributed
29 30	For university-wide capital critical main-
31	tenance or capital improvement costs,
32	including costs attributable to execu-
33	tive order 88; ADA and code compliance
34	claims; environmental hazards; emergen-
35	cies health and safety, and energy
36	conservation needs, asbestos and PCB
37	remediation; fire alarms and sprinklers;
38	electrical, mechanical, plumbing and
39	heating and cooling system requirements
40	and other similar university-wide needs 16,500
41	Less an amount to be allocated by the
42	board of trustees (98,000)
43	
44	Total 402,000
45	=======================================
46	Advances for alterations and improvements to various facilities
47	including services and expenses, service contracts, memoranda of
48	understanding, capital design, construction, acquisition, recon-
49	struction, rehabilitation and equipment; for health and safety,
50	preservation of facilities, new facilities, program improvement or

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 82,000,000
7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Morrisville
12	Campus-wide Electrical Feeders and
13	Distribution 3,000
14	Oneonta
15	Campus Welcome Center 5,000
16	Milne Library Reconstruction
17	Potsdam
18	Child Care Center 6,000
19	Stony Brook, incl Health Science Center (HSC)
20	Mezzanine 60,000
21	
22	Total 82,000
23	=======================================
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) 19,000,000 (re. \$1,658,000)
44 45	Project Schedule PROJECT AMOUNT
46 47 48	(thousands of dollars) Stony Brook, incl Health Science Center

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	(HSC) Campus-wide projects, including facility rehabilitation and research lab renovations
4 5 6 7 8 9 10 11 12 13	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906)
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913)
36 37 38	Project Schedule PROJECT AMOUNT
39 40 41 42 43	(thousands of dollars)  Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
44 45 46 47	By chapter 54, section 1, of the laws of 2012:  Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) ... 550,000,000 ...... (re. \$10,416,000)

Project Schedule
PROJECT AMOUNT
(thousands of dollars)
Albany
Campus-wide projects, including Fire Alarm
Upgrades to Downtown Campus 32,477
Alfred Ceramics
Campus-wide projects, including Satellite
Boilers 2,836
Alfred State
Campus-wide projects, including Rehabili-
tation of Campus Quad for ADA Compliance
and Hinkle Library 7,799
Binghamton
Campus-wide projects, including Rehabili-
tation of University Union North Phase II 31,360
Brockport
Campus-wide projects, including Rehabili-
tation of Exterior Decks & Plaza 19,430
Brooklyn Health Science Center (HSC)
Campus-wide projects, including New Utili-
ty Chases - BSB 12,699
Buffalo College
Campus-wide projects, including Renovation
of Underground Utilities 24,305
Buffalo University
Campus-wide projects, including ADA

Droject Schedule

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Improvements
2	Canton
3	Campus-wide projects, including Rehabili-
4	tation of Mechanical/Electrical/Plumbing 5,830
5	Cobleskill
6	Campus-wide projects, including Renovate
7	Old Gym for Business School
8	Cornell
9	Campus-wide projects, including Energy
10	Conservation-Multiple Buildings 32,862
11	Cortland
12	Campus-wide projects, including Replace-
13	ment of Neubig Roof
14	Delhi
15	Campus-wide projects, including Site Util-
16	ities Study & Site Infrastructure Improve-
17	
18	ments 6,351 Empire State
19	<del>-</del>
20	Campus-wide projects, including Rehab of Elevators in Union Facility
21	Environmental Science and Forestry
22	
23	Campus-wide projects, including Site Improvements, Phase II
24 25	Farmingdale Campus-wide projects, including Nold Hall
	Generator 15,243
26 27	Fredonia
28	Campus-wide projects, including Rehabili-
29	tation and Elevator Upgrades
30	Geneseo
31	Campus-wide projects, including Sidewalk &
32	Drainage Improvements, Phase A
33	Maritime
34	Campus-wide projects, including Replace
35	Exterior Doors in Various Buildings 6,363
36	Morrisville
37	Campus-wide projects, including Renovate
	Charlton Hall, Phase I
39	New Paltz
40	Campus-wide projects, including Upgrade
41	Electrical Distribution
42	Old Westbury
43	Campus-wide projects, including Repave
44	Access and Ring Road
45	Oneonta
46	Campus-wide projects, including Upgrade
47	
48	tele Communication and Data Systems
48	Optometry Campus-wide projects, Bathroom Renovations 3,103
50	
51	Oswego Campus-wide projects, including Rehabili-
JΤ	campus wide projects, including kenabiti-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	tation of Roadways and Walkways 21,032
2	Plattsburgh
3	Campus-wide projects, including Replace
4	Insulation on High Temperature Water Heat-
5	ers in Various Buildings 13,676
6	Potsdam
7	Campus-wide projects, including Masonry
8	Restoration to Various Buildings 13,850
9	Purchase
10	Campus-wide projects, including Rehabili-
11	tation of Exterior of Academic Buildings 18,360
12	State Univ Plaza
13	Campus-wide projects, including General
14	Infrastructure and Space Rehabilitation 4,384
15	Stony Brook, incl Health Science Center (HSC)
16	Campus-wide projects, including Replace-
17	ment of Electrical Feeders 74,524
18	Syracuse Health Science Center (HSC)
19	Campus-wide projects, including Upgrade
20	Steam Plant 9,607
21	Utica-Rome
22	Campus-wide projects, including South
23	Plaza Rehabilitation-Campus Center 3,123
24	University-wide Alterations and Improvements
25	Maintenance Undistributed
26	For university-wide capital critical main-
27	tenance or capital improvement costs,
28	including costs attributable to executive
29	order 111; ADA and code compliance claims;
30	environmental hazards; emergencies health
31	and safety, and energy conservation needs,
32	asbestos and PCB remediation; fire alarms
33	and sprinklers; electrical, mechanical,
34	plumbing and heating and cooling system
35	requirements and other similar
36	university-wide needs
37	Total 550.000
38	20042
39	=======================================
40	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
41	section 1, of the laws of 2012:
42	Advances for alterations and improvements to facilities for capital
43	critical maintenance, including but not limited to services and
44	expenses, service agreements or service contracts and memoranda of
45	understanding; for capital design including the cost of services
46	provided by private firms, including preparation of designs, plans,
47	specifications and estimates; for property acquisition, and facility
48	reconstruction, rehabilitation, equipment; for health and safety
49	improvements and upgrades to preserve or enhance facility function-
50	ing; for program improvements or program change; to support improve-

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ments in technology, research, environmental protection, energy and 2 resource conservation, and accreditation; to finance costs attribut-3 able to executive order 111, ADA and code compliance needs, claims, 4 emergencies and remediation of environmental hazards; to ensure the 5 functionality of major building systems such as fire alarms and 6 sprinklers, electrical, mechanical, plumbing, heating/cooling 7 systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related 8 9 projects including costs incurred prior to April 1, 2011 subject to 10 a plan developed by the state university and approved by the direc-11 tor of the budget. Notwithstanding any provision of law, rule or 12 regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the 13 14 governor and the chancellor of the state university of New York 15 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 16 

17	Project Schedule
18 19	PROJECT AMOUNT
20	(thousands of dollars)
21	Albany
22	Campus-wide projects, including
23	Rehabilitation/Preservation of Podium
24	Structures 32,830
25	Alfred Ceramics
26	Campus-wide projects, including McMahon
27	Hall-Replace Windows 2,776
28	Alfred State
29	Campus-wide projects, including Adminis-
30	tration Building ADA Improvements 7,503
31	Binghamton
32	Campus-wide projects, including Exterior
33	Building Reconstruction 31,269
34	Brockport
35	Campus-wide projects, including Exterior
36	ADA Improvements
37	Brooklyn Health Science Center (HSC)
38	Campus-wide projects, including Basic
39	Science Building-Additional Vertical Util-
40	ity Chases 12,738
41	Buffalo College
42	Campus-wide projects, including ADA
43	Improvements
44	Buffalo University
45	Campus-wide projects, including Hayes Hall
46	Renovation 65,913
47	Canton
48	Campus-wide projects, including Reno-
49	vations to Chaney Dining Center 5,612
50	Cobleskill

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide projects, including Renovate
2	Home Economics-Old Quad Building 7,163 Cornell
4	Campus-wide projects, including Renovate
5	Ken Post Greenhouse Loop Steam Distrib-
6	ution 32,058
7	Cortland
8	Campus-wide projects, including Art & Art
9	History Dept. Safety Upgrades 16,418
10	Delhi
11	Campus-wide projects, including Road and
12	Sidewalk Improvements 6,269
13	Empire State
14	Campus-wide projects, including Security
15	System Upgrades 1,301
16	Environmental Science and Forestry
17	Campus-wide projects, including Illick
18	Hall Interior Rehab 8,355
19	Farmingdale
20	Campus-wide projects, including Rehab
21	Campus Walkways and Plazas 15,542
22	Fredonia
23	Campus-wide projects, including Rockefel-
24	ler Arts Center Roof and Exterior Rehab 13,234
25	Geneseo
26	Campus-wide projects, including Security
27	Upgrades/Card Access Installation
28	Maritime Campus-wide projects, including Replace
29 30	Roof-Heritage Hall 6,268
31	Morrisville
32	Campus-wide projects, including Renovate
33	Bailey Hall 8,162
34	New Paltz
35	Campus-wide projects, including Renovate
36	Elting Gymnasium
37	Old Westbury
38	Campus-wide projects, including Rehab
39	
40	Oneonta
41	Campus-wide projects, including Rehab
42	Physical Education Building 13,805
43	Optometry
44	Campus-wide projects, including Rehab
45	Office Areas 3,108
46	Oswego
47	Campus-wide projects, including Rehab
48	Lanigan Hall Ph. II
49	Plattsburgh
50	Campus-wide projects, including Field

639 12554-10-1

#### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	House Mechanical Rehab
3	Campus-wide projects, including Rebuild
4	Exterior Plazas
5 6	Purchase  Compus wide projects including Magangu
7	Campus-wide projects, including Masonry Repairs-Natural Science Building
8	State Univ Plaza
9	Campus-wide projects, including Plaza Bldg
10	Boiler Replacement
11	Stony Brook, incl Health Science Center (HSC)
12	Campus-wide projects, including Rehab
13	Mechanical Systems-Various Bldgs 74,679
14	Syracuse Health Science Center (HSC)
15	Campus-wide projects, including Abate/
16	Renovate Academic Labs-6 South Univ Hospi-
17 18	tal 10,092
19	Utica-Rome Campus-wide projects, including Upgrade
20	Parking/Landscape-Student Cntr/Field House 3,175
21	University-wide Alterations and Improvements
22	Maintenance Undistributed
23	For university-wide capital critical main-
24	tenance or capital improvement costs,
25	including costs attributable to executive
26	order 111; ADA and code compliance claims;
27	environmental hazards; emergencies health
28	and safety, and energy conservation needs,
29	asbestos and PCB remediation; fire alarms
30	and sprinklers; electrical, mechanical,
31 32	plumbing and heating and cooling system requirements and other similar university-
32 33	wide needs
34	
35	Total 550,000
36	=======================================
37	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
38	section 1, of the laws of 2012:
39	Advances for alterations and improvements to facilities for capital
40	critical maintenance, including but not limited to services and
41	expenses, service agreements or service contracts and memoranda of
42	understanding; for capital design including the cost of services

provided by private firms, including preparation of designs, plans,

specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety

improvements and upgrades to preserve or enhance facility function-

ing; for program improvements or program change; to support improve-

ments in technology, research, environmental protection, energy and

resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims,

43

44

45 46

47

48

49

50

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	emergencies and remediation of environmental hazards; to ensure the
2	functionality of major building systems such a fire alarms and
3	sprinklers, electrical, mechanical, plumbing, heating/cooling
4	systems and supporting infrastructure, including underground utili-
5	ties; and to provide for facilities for the disabled and related
6	projects including costs incurred prior to April 1, 2010 subject to
7	a plan developed by the state university and approved by the direc-
8	tor of the budget. Notwithstanding any provision of law, rule or
9	regulation to the contrary, amounts designated as university-wide,
10	may be made available for projects identified and approved by the
11	governor and the chancellor of the state university of New York
12	pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
13	(45913) 550,000,000 (re. \$14,103,000)

14	Project Schedule
15	PROJECT AMOUNT
16 17	(thousands of dollars)
18	Albany
19	Campus-wide projects, including Renovate
20	University Library 33,006
21	Alfred Ceramics
22	Campus-wide projects, including Binns
23	Merrill Hall-Structural Upgrades 2,736
24	Alfred State
25	Campus-wide projects, including Replace
26	Roof-Orvis Gym 7,293
27	Binghamton
28	Campus-wide projects, including Replace
29	Electrical Systems-Various Bldgs 31,910
30	Brockport
31	Campus-wide projects, including Replace
32	Roofs-Various Bldgs, Ph I
33	Brooklyn Health Science Center (HSC)
34	Campus-wide projects, including Replace
35	Windows-Basic Sci Bldg, Ph I 12,683
36	Buffalo College
37 38	Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components 24,433
38 39	Buffalo University
40	Campus-wide projects, including Site
41	Lighting Renewal, North Campus, Ph I 66,230
42	Canton
43	Campus-wide projects, including Reno-
44	vations to Chaney Dining Center 5,401
45	Cobleskill
46	Campus-wide projects, including Rehab
47	Locker Rooms-Bldg. 14A
48	Cornell
49	Campus-wide projects, including Martha Van
-	1 -3 3

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Rensselaer & E. Wing Renovation-Ph, IB 32,212 Cortland
3	Campus-wide projects, including Art & Art
4	History Dept. Safety Upgrades 16,476
5	Delhi
6	Campus-wide projects, including Interior
7	Upgrades-Alumni Hall 6,137
8	Empire State
9	Campus-wide projects, including Security
10	System Upgrades
11	Environmental Science and Forestry
12	Campus-wide projects, including Illick
13	Hall Interior Rehab
14	Farmingdale
15	Campus-wide projects, including Replace
16	Site Lighting-Various Locations 15,278
17	Fredonia
18	Campus-wide projects, including Upgrade UG
19	Electrical Distribution, Study & Ph I 13,390
20	Geneseo
21	Campus-wide projects, including Letchworth
22	Dining Hall Renovations
23	Maritime
24	Campus-wide projects, including HVAC Rehab
25	Ph I-Marvin & Tode 6,093
26	Morrisville
27	Campus-wide projects, including Renovate
28	Bailey Hall 8,367
29	New Paltz
30	Campus-wide projects, including Site Reno-
31	vation-Ph II 16,664
32	Old Westbury
33	Campus-wide projects, including Rehab
34	Campus Center Envelope Bldgs 51 & 56 8,922
35	Oneonta
36	Campus-wide projects, including Rehab
37	Physical Science Building 13,657
38	Optometry
39	Campus-wide projects, including Replace
40	Switchgear/Upgrade Electrical Feeders 3,060
41	Oswego
42	Campus-wide projects, including C-wide
43 44	Utilities & Infrastructure-Program Study 21,181
45	Plattsburgh Campus-wide projects, including Replace
46	Parking 14,045
47	Potsdam
48	Campus-wide projects, including Rehab HVAC
49	Systems-Kellas & Timerman Halls 14,080
50	Purchase
51	Campus-wide projects, including Expansion

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	of University Police Department 18,483
2	State Univ Plaza
3	Campus-wide projects, including Renovate
4	Plaza Bldg-3rd Floor South
5	Stony Brook, incl Health Science Center (HSC)
6	Campus-wide projects, including Rehab
7	Mechanical Systems-Various Bldgs 75,205
8	Syracuse Health Science Center (HSC)
9	Campus-wide projects, including Abate/
10	Renovate Academic Labs-6 South Univ
11	Hospital 9,122
12	Utica-Rome
13	Campus-wide projects, including Upgrade
14	Parking/Landscape-Student Cntr/Field
15	House 3,308
16	University-wide Alterations and Improvements
17	Maintenance Undistributed
18	For university-wide capital critical main-
19	tenance or capital improvement costs,
20	including costs attributable to executive
21	order 111; ADA and code compliance claims;
22	environmental hazards; emergencies health
23	and safety, and energy conservation needs,
24	asbestos and PCB remediation; fire alarms
25	and sprinklers; electrical, mechanical,
26	plumbing and heating and cooling system
27	requirements and other similar university-
28	wide needs 16,500
29	
30	Total 550,000
31	=======================================
32	By chapter 53, section 1, of the laws of 2009, as amended by
	gestion 1 of the laws of 2012:

32 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 33 section 1, of the laws of 2012: 34 Advances for alterations and improvements to facilities for capital

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49 50 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) 550,000,000
9 10	Project Schedule PROJECT AMOUNT
11	
12	(thousands of dollars)
13 14	Albany Campus-wide projects, including Renovate
15	Health Center
16	Alfred Ceramics
17	Campus-wide projects, including McMahon
18	Hall Full interior Rehab - Phase I 2,845
19	Alfred State
20	Campus-wide projects, including Rehab
21	Central Dining Hall - Phase II 7,343
22	Binghamton
23	Campus-wide projects, including Central
24 25	Campus Quad Site Reconstruction 32,129 Brockport
26	Campus-wide projects, including Infras-
27	tructure Improvements - Tuttle N, Phase
28	II 19,429
29	Brooklyn Health Science Center (HSC)
30	Campus-wide projects, including Renovate
31	for New Labs - Basic Science Building 12,884
32	Buffalo College
33	Campus-wide projects, including UG Steam
34	Distribution System Rehab Butler 23,974
35 36	Buffalo University Campus-wide projects, including IT Infras-
37	tructure Renewal
38	Canton
39	Campus-wide projects, including Campus
40	Standby Power System & Sub Stn Rehab 5,174
41	Cobleskill
42	Campus-wide projects, including Roof
43	Replacement - Various Buildings 6,989
44	Cornell
45	Campus-wide projects, including Warren
46 47	Hall Renovation
48	Campus-wide projects, including Moffett
49	Renovation
50	Delhi

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide projects, including Renovate Sanford Hall
3	Empire State
4	Campus-wide projects, including Site Rehab
5	- Parking Lot, No 1 Union Ave 872
6	Environmental Science and Forestry
7	Campus-wide projects, including Illick
8	Hall Interior Rehab 8,386
9	Farmingdale
10	Campus-wide projects, including Rehab
11	Whitman Hall 15,095
12	Fredonia
13	Campus-wide projects, including William's
14	Center Interior Rehab 13,396
15	Geneseo
16	Campus-wide projects, including Bailey
17	Hall Renovation 14,191
18	Maritime
19	Campus-wide projects, including Replace
20	Roof - Reisenberg Gym 6,049
21	Morrisville
22	Campus-wide projects, including Renovate
23	Charlton Hall 8,428
24	New Paltz
25	Campus-wide projects, including Comprehen-
26	sive Renov/Demol - Wooster Science Bldg 16,020
27	Old Westbury
28	Campus-wide projects, including Replace
29	Heat/Chill Plant & Distribution System 9,158
30	Oneonta
31	Campus-wide projects, including Rehab
32	Physical Science Building
33	Optometry
34	Campus-wide projects, including HVAC Rehab
35	- Phase I
36	Oswego
37	Campus-wide projects, including Piez Hall
38	Reconstruction
39	Plattsburgh
40	Campus-wide projects, including Renovate
41	Beaumont Hall - Phase I
42	Potsdam
43	Campus-wide projects, including Raymond/
44	Sisson Halls - Replace Windows
45	Purchase
46	Campus-wide projects, including Rehab HVAC
47	- Visual Arts Bldg
48	State Univ Plaza
49	Campus-wide projects, including Repair
50	Facade - Historic Plaza Building 4,596
51	Stony Brook, incl Health Science Center (HSC)
) <u>T</u>	beony brook, incr hearth bereite center (nbc)

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide projects, including Interior
2	Rehab - Various Bldgs 73,847
3	Syracuse Health Science Center (HSC)
4	Campus-wide projects, including Renovate
5	Weiskotten Basement Central Core 7,862
6	Utica-Rome
7	Campus-wide projects, including Site
8	Lighting Upgrades - Campuswide 3,152
9	University-wide Alterations and Improvements
10	Maintenance Undistributed
11	For university-wide capital critical main-
12	tenance or capital improvement costs,
13	including costs attributable to executive
14	order 111; ADA and code compliance claims;
15	environmental hazards; emergencies health
16	and safety, and energy conservation needs,
17	asbestos and PCB remediation; fire alarms
18	and sprinklers; electrical, mechanical,
19	plumbing and heating and cooling system
20	requirements and other similar university-
21	wide needs 16,500
22	
23	Total 550,000
24	=======================================

27

28

29

30

31

32

33 34

35

36

37

38 39

40

41

42

43

44

45 46

47

48

49

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) 550,000,000
3	Project Schedule
4 5	PROJECT AMOUNT
5 6	(thousands of dollars)
7	Albany
8	Campus-wide critical maintenance projects
9	such as Relocation of the Data Center 33,755
10	Alfred Ceramics
11	Campus-wide critical maintenance projects
12	such as McMahon Hall Window Replacement 2,924
13	Alfred State
14	Campus-wide critical maintenance projects
15	such as Classroom/Lab Upgrades and
16	Central Dining Hall Renovation, Phase II 7,707
17	Binghamton
18	Campus-wide critical maintenance projects
19	such as Science II, IV and V Renovations 32,568
20	Brockport
21	Campus-wide critical maintenance projects
22	such as Smith Hall Infrastructure/
23 24	Exterior Renovations
2 <del>4</del> 25	Brooklyn Health Science Center (HSC) Campus-wide critical maintenance projects
26	such as Elevator Upgrades and HVAC
27	Replacement
28	Buffalo College
29	Campus-wide critical maintenance projects
30	such as Rockwell Hall Renovations 24,908
31	Buffalo University
32	Campus-wide critical maintenance projects
33	such as Underground Utility Renovations
34	on both North and South campuses 64,027
35	Canton
36	Campus-wide critical maintenance projects
37	such as Structural Renovations to Dana
38	Hall 5,286
39	Cobleskill
40	Campus-wide critical maintenance projects
41 42	such as Dairy Complex Infrastructure Improvements
43	Cornell
44	Campus-wide critical maintenance projects
45	such as Warren Hall Renovation
46	Cortland
47	Campus-wide critical maintenance projects
48	such as Power Plant Upgrades and Lusk
49	Field House Renovations
50	Delhi

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide critical maintenance projects
2	such as Upgrades to Alumni Hall and Road
3	& Sidewalk Improvements 6,068
4	Empire State
5	Campus-wide critical maintenance projects
6	such as Security System Upgrades
7	Environmental Science and Forestry
8	Campus-wide critical maintenance projects
9	such as Electrical Substation Replace-
10	ment and Illick Hall Exterior Reno-
11	vations 8,515
12	Farmingdale
13	Campus-wide critical maintenance projects
14	such as Roof and Elevator Replacements 15,199
15	Fredonia
16	Campus-wide critical maintenance projects
17	such as Fenton Hall Renovations and
18	Campus Code Compliance, Phase II 13,857
19	Geneseo
20	Campus-wide critical maintenance projects
21	such as Security Upgrades and Newton
22	Hall Renovation, Phase II
23	Maritime
24	Campus-wide critical maintenance projects
25	such as Reisenberg Gym HVAC Upgrades and
26	Roof Replacement 5,971
27 28	Morrisville
20 29	Campus-wide critical maintenance projects such as Minor Renovation Projects
30	New Paltz
31	Campus-wide critical maintenance projects
32	such as Elting Gymnasium Renovation 16,456
33	Old Westbury
34	Campus-wide critical maintenance projects
35	such as Campus Center Renovations 9,194
36	Oneonta
37	Campus-wide critical maintenance projects
38	such as Electrical Upgrades and Heating
39	Plant Renovation, Phase II 14,285
40	Optometry
41	Campus-wide critical maintenance projects
42	such as Restroom Renovations, Phase I &
43	II 3,248
44	Oswego
45	Campus-wide critical maintenance projects
46	such as Penfield Library Renovation and
47	Utilities & Infrastructure Program Study 21,931
48	Plattsburgh
49	Campus-wide critical maintenance projects
50	such as Hudson Hall Renovation, Phase II 13,824
51	Potsdam

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Campus-wide critical maintenance projects such as Stowell & Flagg Hall HVAC Reha-bilitations
3 4	Purchase
5	Campus-wide critical maintenance projects
6	such as various HVAC Rehabilitations 16,015
7	State Univ Plaza
8	Campus-wide critical maintenance projects
9	such as Plaza Building Window Replace-
10	ments 5,141
11	Stony Brook, incl Health Science
12	Center (HSC)
13	Campus-wide critical maintenance projects
14	such as Old Chemistry Building Reno-
15	vation 72,893
16	Syracuse Health Science Center (HSC)
17	Campus-wide critical maintenance projects
18	such as various Weiskotten Hall Reno-
19	vations 7,839
20	Utica-Rome
21	Campus-wide critical maintenance projects
22	such as Underground Electrical Upgrades/
23	Replacements 3,009
24	University-wide Alterations and Improvements
25	For University-wide capital critical main-
26	tenance or capital improvement costs,
27	including costs attributable to execu-
28	tive order 111; ADA compliance claims;
29	environmental hazards; emergencies for
30	health and safety, and energy conserva-
31	tion needs, asbestos and PCB remedi-
32	ation; fire alarms and sprinklers; elec-
33	trical, mechanical, plumbing and heating
34	and cooling system requirements along
35	with other similar university-wide needs 16,500
36 37	Total 550,000
38	======================================
30	
39	Capital Projects Funds - Other
40	Capital Projects Fund - 30000
41	Program Improvement[or Program]/Change Purpose
11	110gram improvement of 110gram 1/enange rarpose
42	By chapter 54, section 1, of the laws of 2020:
43	For services and expenses of a strategic needs capital matching
44	program, available to state university of New York state-operated
45	and statutory colleges as defined in section 352 of the education
46	law subject to a plan approved by the chancellor of the state
47	university of New York and the director of the budget. Provided
48	however, that such plan shall not be approved by the Director of the
49	Budget unless he or she certifies that such debt can be issued with-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	in the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded by one dollar of campus matching funds for every two dollars of state funding from this appropriation. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 [(30MA2008)] (28MB2008) (45937)
19	Project Schedule
20	PROJECT AMOUNT
21 22 23 24 25 26 27 28 29 30 31	(thousands of dollars)  Downstate University Hospital For university-wide projects
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) 100,000,000
39 40 41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT
	(thousands of dollars)  Upstate University Hospital

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	=========
2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) 75,000,000 (re. \$61,792,000)  For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) 100,000,000 (re. \$49,095,000)
16	Project Schedule
17 18	PROJECT AMOUNT
19 20 21 22 23 24 25 26	(thousands of dollars)  Upstate University Hospital
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015:  For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2014:  Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) 10,000,000 (re. \$935,000)
40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2013:  Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922)
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2008:  Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) 450,000,000
34 35 36	Project Schedule PROJECT AMOUNT
37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars)  Brooklyn

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13	-Ancillary Services Facilities  Stony Brook
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922)
30 31	Project Schedule PROJECT AMOUNT
32	
33 34	(thousands of dollars)
35 36	Albany Construct Business School 54,000 Campus Center Expansion/
37 38	<pre>Improvements</pre>
39	Improvements, Phase II 5,000
40 41	Alfred Ceramics Infill Project-VariousBuildings 9,000
41 42	Alfred State
43	Student Union / Student Activities
44 45	Center       27,500         Dining Hall       6,000
46	Binghamton
47 48	Nursing Facility
49	Nursing Facility 5,000

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Upgrade to Events Center 1,000
2	Brockport
3	Construct Academic Building 29,300
4	Brooklyn Health Science Center (HSC)
5	Life & Health Safety
6	Improvements 25,300
7	Construct Academic Bldg for School
8	of Public Health 100,000
9	Expansion of Administration
10	Complex
11	Traditional and Alternative
12	Notwithstanding any inconsis-
13	tent provision of law to the
14	contrary, the state univer-
15	sity construction fund is
16	authorized to enter into a
17 18	service agreement to transfer
18 19	up to \$6,000,000 in state
20	university capital construction funds to Bio-Bat, Inc., to be
21	administered by The Research
22	Foundation of State University
23	of New York, for the construc-
24	tion, reconstruction, rehabil-
25	itation and redevelopment of
26	energy sources development at
27	the Brooklyn Army Terminal
28	biotechnology commercial and
29	research center. Bio-Bat, Inc.,
30	or its designee is authorized
31	to construct, reconstruct,
32	rehabilitate and redevelop
33	energy sources for such facil-
34	ity using funds transferred
35	from the state university
36	construction fund to Bio-Bat,
37	Inc 6,000
38	Buffalo College
39	Renovate/Addition Science
40	Building - Phase I 45,000
41	Renovate/Addition Science
42	Building - Phase II 48,262
43	Buffalo University
44	UB Gateway & Urban Technology
45	Incubator Phases I, II, III
46	Downtown. Notwithstanding
47	any inconsistent
48	provision of law to the
49	contrary, the State University
50 = 1	Construction Fund is hereby
51	authorized to enter into a

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	service agreement to transfer up to \$32,000,000 of this
3	appropriation in
4	State University capital
5	construction funds to the Buffalo
6	2020 Development Corporation for
7	the purpose of constructing,
8	acquiring, or creating a
9	Clinical/Translational Research
10	facility on the downtown
11	campus, an incubator facility
12	on the downtown campus, the UB
13	Gateway project, and reimbursing
14	the University at Buffalo
15	Foundation for property
16	acquisition for the Educational
17	Opportunity Center and the UB
18	Gateway project, provided,
19	that all contracts for the
20	construction of any such
21	facilities shall require compliance
22	with the provisions of
23	section two hundred twenty of
24	the labor law and shall be subject
25	to article XV-a of the executive
26	law 32,000
27	Construct Clinical/Transitional
28 29	Research Facility - Ph III.
30	Notwithstanding any inconsistent provision of law to the contrary,
31	the State University Construction
32	Fund is hereby authorized to enter
33	into a service agreement to transfer
34	up to \$100,000,000 of this
35	appropriation to the Buffalo 2020
36	Development Corporation for the
37	purpose of constructing, acquiring,
38	or creating a Clinical/Translational
39	Research facility and an incubator
40	facility on the downtown campus,
41	provided, that all contracts for
42	the construction of any such
43	facilities shall require compliance
44	with the provisions of section two
45	hundred twenty of the labor law and
46	shall be subject to article XV-a of
47	the executive law 100,000
48	UB Gateway, Phase IV.
49	Notwithstanding any law to the
50	contrary, the State University
51	Construction Fund is hereby

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	authorized to enter into a service
2	agreement to transfer up to \$6,000,000
3	of this appropriation to the Buffalo
4	2020 Development Corporation for the
5	purpose of constructing or creating
6	the UB Gateway project, and
7	reimbursing the University at
8	Buffalo Foundation for property
9	acquisition for the Educational
10	Opportunity Center and the UB
11	Gateway project, provided, however
12	that to the extent any portion of
13	such appropriation is utilized for
14	construction purposes, all contracts
15	for the construction of such facilities
16	shall require compliance with
17	the provisions of section two
18	hundred twenty of the labor law and
19	shall be subject to article XV-a of
20	the executive law 6,000
21	Canton
22	Center for Athletics/Recreational
23	Complex Phase II 21,200
24	Cobleskill
25	Construct Environmental Science
26	& Technology Center 3,700
27	Construct Agriculture & Technology
28	Center 38,200
29	Cornell
30	Stocking Hall Renovation and
31	Replacement 64,000
32	Construct Surge Space for Stocking
33	Hall 16,000
34	Replacement of the Dairy Barn 7,000
35	Cortland
36	Construct Student Life Center 51,200
37	Delhi
38	Campus Utility Master Plan 1,000
39	Farnsworth Hall 6,000
40	Empire State
41	Construct Regional Center-Suffolk
42	CC Amermann Campus Facility 12,900
43	Environmental Science and Forestry
44	Construct Gateway Building 22,000
45	Renovation and addition for Marshall
46	Hall and Illick hall 6,000
47	Adirondack Ecological Center 2,500
48	Student Recreation Center at
49	Ranger School
50	Farmingdale
51	Construct School of Business 28,900
	11

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	New Daycare Center 7,500
2	Covered Practice Field 175
3	Physical Infrastructure 750
4	Applied Mathematics Center 1,000
5	Information Commons/Green
6	Library 1,000
7	Fredonia
8	Construct/Renovate Science
9	Technology Building 38,000
10	Addition/Renovate Rockefeller
11	Arts Center 40,000
12	Geneseo
13	College Stadium Rehab &
14	Renovation 16,300
15	Brody Hall 800
16	HVAC Improvements 1,500
17	Track Improvements 750
18	Maritime
19	Construct Academic Building 30,000
20	Laboratory Accreditation Upgrades 4,500
21	Morrisville
22	Upgrade Athletic Fields 5,000
23	Landscape/Campus Beautification 1,000
24	New Paltz
25	Library Renovation 12,800
26	Construct Science Building 48,026
27	Old Westbury
28	Renovation of Library/Academic
29	Space 13,000
30	Oneonta
31	Rehabilitate Fitzelle Hall 36,000
32	Rehabilitate Physical Science
33	Building 30,000
34	Optometry
35	Renovate to Improve Clinical
36	Space 2,200
37	Campus Center for Student Life
38	& Learning 4,500
39	Oswego
40	General Science Lab 69,500
41	Plattsburgh
42	Renovate/Expand School of
43	Business 20,400
44	Potsdam
45	Performing Arts Building 55,000
46	Purchase
47	Renovate/Construct Center for
48	<pre>Integrated Technology Learning 20,900</pre>
49	Renovate for Theater Arts &
50	Film Programs 10,400
51	State Univ Plaza

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Site Rehabilitation / Plaza
2	Renovation 5,000
3	Stony Brook, incl Health Science Center (HSC)
4	Construct Student Recreation
5	Center - Phase II 18,000
6	Construct Computer Science
7	Building 40,800
8	To support development of academic
9	and student program space at Stony
10	Brook Southampton campus 5,000
11	Renovate/modernize classroom
12	buildings, laboratories and
13	new student learning spaces
14	at Stony Brook Southampton 7,500
15	Construct Marine Science Bldg -
16	Southampton 6,900
17	Long Island State Veteran's
18	Home 5,000
19	Computational Biomedicine Visual-
20	ization and drug development magnet
21	facility at Stony Brook University . 2,000
22	Stony Brook Long Island Children's
23	Hospital / MART Center 3,000
24	Planning of Stony Brook Law
25	School 250
26	Stadium Expansion
27	Stony Brook Long Island Children's
28	Hospital / MART Center 45,000
29	University/Basketball Arena 12,300
30	Syracuse Health Science Center (HSC)
31	Lab Addition/Surge Space -
32	Institute for Human Performance 72,000
33	Construct Academic Building 36,000
34	Cord Blood Center Phase II 10,000
35	Utica-Rome
36 37	Center for Advanced Technol-
38	ogy. Notwithstanding any provision of law to the
39	
	contrary, the state university construction
40 41	fund is hereby authorized
42	to enter into a service
43	agreement to transfer up
44	to \$27,500,000 in state
45	university capital
46	construction funds to the
47	fort schuyler management
48	corporation, or other
49	appropriate corporation,
50	pursuant to appropriation
51	for the construction of a
<b>-</b> -	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

_	
1	center for advanced tech-
2	nology and other related
3	facilities for the state
4	university college of
5	technology at utica-rome 27,500
6	Renovate for Tiered Class-
7	room. Notwithstanding any
8	provision of law to the
9	contrary, the state
10	university construction
11	fund is hereby authorized
12	to enter into a service
13	agreement to transfer up
14	to \$400,000 in state
15	university capital
16	construction funds to the
17	fort schuyler management
18	corporation, or other
19	appropriate corporation,
20	pursuant to appropriation
21	for the construction of a
22	center for advanced tech-
23	nology and other related
23 24	facilities for the state
25	
25 26	university college of technology at utica-rome 400
26 27	
28	Student Center - Equipment 1,250
	Field House Equipment
29	
30	New York Network
31	Castle Renovation - Notwith-
32	standing any provision of
33	law to the contrary, all
34	or a portion of the funds
35	appropriated hereby may be
36	suballocated or trans-
37	ferred to any department,
38	agency, or public authori-
39	ty pursuant to a plan
40	developed by the urban
41	development corporation
42	and approved by the direc-
43	tor of the division of the
44	budget to support capital
45	costs associated with the
46	implementation of the plan 12,450
47	Albany Emerging Technology
48	and Entrepreneurial Complex,
49	or other project identified
50	and approved by the governor
51	and the chancellor of the

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	state university of New York, pursuant to the NY-SUNY 2020 challenge grant program
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922)
24 25	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	(thousands of dollars)  Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Air Conditioning Renovations
2	Buffalo College
3	Campus-wide critical maintenance projects
4	such as Replace Underground Water-Lines 4,384
5	Buffalo University
6	Campus-wide critical maintenance projects
7	such as Alumni Hall Replace Pool Condens-
8	ing Units
9	Canton
10	Campus-wide critical maintenance projects
11	such as Payson Hall Repairs 938
12	Cobleskill
13	Warm Water Aquaculture Center Construction
14	& Facility Conversion 3,500
15	Campus-wide critical maintenance projects
16	such as Electric Distribution System Reno-
17	vation 1,264
18	Cornell
19	Campus-wide critical maintenance projects
20	such as Heating & Air Conditioning
21	Upgrades & Energy Conservation 6,038
22	Cortland
23	Studio West Expansion & Renovation 15,000
24	Campus-wide critical maintenance projects
25	such as Campus Roads & Sidewalk Repairs,
26	Phase I 3,043
27	Delhi (700
28	Farnsworth Hall 6,700
29 30	Campus-wide critical maintenance projects
31	such as Classroom and Laboratory Upgrades 1,085 Empire State
32	Construct Regional Center 15,660
33	Campus-wide critical maintenance projects
34	such as Union Ave Renovations
35	Environmental Science and Forestry
36	Renovation and addition for Marshall Hall
37	and Illick Hall
38	Campus-wide critical maintenance projects
39	such as Replace Underground Communications
40	Cabling
41	Farmingdale
42	Student Center Renovation Phase II 18,400
43	Campus-wide critical maintenance projects
44	such as Roof Replacements 2,724
45	Fredonia
46	Child Care Center Construction 4,600
47	Campus-wide critical maintenance projects
48	such as Code Compliance Upgrades 2,485
49	Geneseo
50	Doty Building Renovations 12,000
51	Campus-wide critical maintenance projects

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	such as Bailey Hall Renovations 2,545
2	Maritime
3	Health, Safety & Facility Upgrades
4 5	Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air
6	Conditioning Repairs
7	Morrisville
8	Campus-wide critical maintenance projects
9	such as Charlton & Hamilton Halls Roof
10	Repairs 1,497
11	New Paltz
12	Old Main Renovation 10,740
13	Campus-wide critical maintenance projects
14	such as Roof Replacements 2,988
15	Old Westbury
16	Academic Village Construction 51,275
17	Campus-wide critical maintenance projects
18	such as Heating & Air Conditioning Instal-
19 20	lation
21	Campus-wide critical maintenance projects
22	such as Fire Alarm Upgrades
23	Optometry
24	Safety & Facility Upgrades, Phase I 9,000
25	Campus-wide critical maintenance projects
26	such as Emergency Power Generator Instal-
27	lation 577
28	Oswego
29	Campus-wide critical maintenance projects
30	such as Wilber Hall Renovation
31	Plattsburgh
32	Combined Science Facilities Renovations &
33	Additions
34	Campus-wide critical maintenance projects
35 36	such as Field House Mechanical System Repairs
37	Potsdam
38	Campus-wide critical maintenance projects
39	such as Maxcy, Stillman & Raymond Halls
40	Renovations
41	Purchase
42	Visual Arts Facility - Heating & Air
43	Conditioning Renovations 8,500
44	Campus-wide critical maintenance projects
45	such as Heating & Air Conditioning
46	Repairs, Phase II
47	State University Plaza
48	Campus-wide critical maintenance projects
49	such as Electrical Switchgear Repairs &
50	Replacement
51	Stony Brook, including Health Science Center

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	(HSC)
2	Southampton Campus Renovations 20,800
3	LI Veterans Home (Matching Grant Funds) 1,000
4	Campus-wide critical maintenance projects
5	such as Campus Walkway & Lighting Upgrades 13,267
6	Syracuse Health Science Center (HSC)
7	Weiskotten Hall Renovations 13,675
8	Campus-wide critical maintenance projects
9	such as Restrooms Renovations for ADA
10	Compliance 2,165
11	Utica-Rome
12	Campus-wide critical maintenance projects
13	such as Campus Electrical System Upgrade 536
14	University-wide Alterations and Improvements
15	For university-wide critical maintenance or
16	capital improvement costs, including costs
17	attributable to executive order 111; ADA
18	and code compliance; claims; environmental
19	hazards; emergencies, health and safety,
20	and energy conservation needs; asbestos
21	and PCB remediation; fire alarms and
22	sprinklers; electrical distribution and
23	heating and cooling system requirements;
24	and other similar university-wide need 5,000
25	Total 379,700
26 27	======================================
۷ /	
28	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
29	section 1, of the laws of 2014:
30	Advance for alterations and improvements to various facilities includ-
31	ing services and expenses, service contracts, memorandum of under-
32	standing, capital design, construction, acquisition, reconstruction,
33	rehabilitation and equipment; for health and safety, preservation of
34	facilities, new facilities, program improvement or program change,
35	technology, environmental, protection, energy conservation, accredi-
36	tation, facilities for the physically disabled and related projects
37	including costs incurred prior to April 1, 2006 subject to a plan
38	developed by the state university and approved by the director of
39	the budget (28F10608) (45922) 49,723,000 (re. \$1,011,000)
40	Project Schedule
41	PROJECT AMOUNT
42	
43	
	(thousands of dollars)
44	Old Westbury
45	Old Westbury Academic village new construction 22,300
45 46	Old Westbury Academic village new construction 22,300 Empire State
45	Old Westbury Academic village new construction 22,300

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9	projects Universitywide
11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) 436,503,000 (re. \$16,687,000)
24 25	Project Schedule PROJECT AMOUNT
25 26	PROJECT AMOUNT
27	(thousands of dollars)
28	Albany
29 30	Campus Revitalization Project
31	Grazing/Organic Management at Centennial
32	Farm 4,900
33	Binghamton
34	Engineering Science Research and Develop-
35 36	ment 60,000 Brockport
37	New Student Recreation Center/Multipurpose
38	Fieldhouse 15,000
39	Brooklyn HSC
40	Basic Science Building Renovation 20,000
41	Brooklyn Army Terminal. Notwithstanding any
42	inconsistent provision of law to the
43	contrary, the state university
44 45	construction fund is hereby authorized to enter into a service agreement to transfer
45 46	up to \$36,000,000 in state university
47	capital construction funds to Bio-Bat,
48	Inc., to be administered by The Research
49	Foundation of State University of New

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	York, for the construction, recon-
2	struction, rehabilitation and redevelop-
3	ment of the Brooklyn Army Terminal for use
4	as a biotechnology commercial and research
5	center. Bio-Bat, Inc., or other appropri-
6	ate corporation, is authorized to
7	construct, reconstruct, rehabilitate and
8	redevelop such facility using funds trans-
9	ferred from the state university
10	construction fund to Bio-Bat, Inc.,
11 12	including costs, not to exceed \$1,000,000,
13	for costs incurred before July 1, 2006 36,000 Buffalo State
$\frac{13}{14}$	Athletic Stadium
15	Buffalo University
16	School of Engineering 24,600
17	Canton
18	Convocation, Athletic & Recreation Center 18,000
19	Ceramic
20	Kazuo Inamori School of Engineering 5,000
21	Cobleskill
22	Old Quad/Wheeler Hall 11,300
23	Frisbee Hall Renovation 6,500
24	Cornell
25	ILR faculty Building Cost Escalation 2,000
26	Agriculture Food Technology Park
27	Construction. Notwithstanding any incon-
28	sistent provision of law to the contrary,
29	the state university construction fund is
30	hereby authorized to enter into a service
31	agreement to transfer \$1,000,000 in state
32	university capital construction funds to
33	the Cornell Agriculture and Food Technolo-
34 35	gy Park (CAFTP) for the partial costs of
35 36	constructing the flexible technology research facility and related site
30 37	improvements on the parcel of land trans-
38	ferred by the state to Cornell University
39	and leased to the CAFTP for this purpose
40	pursuant to chapter 463 of the laws of
41	2001 1,000
42	Martha Van Rensselaer Hall Building
43	Replacement Project 5,000
44	Cortland
45	Bowers Hall/Upgrade Science/Tech 20,000
46	Delhi
47	Farnsworth Hall 10,000
48	Farmingdale
49	Dental Hygiene Care Center
50	Construction of Student Center 20,000
51	Forestry

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Renovation and addition for Marshall Hall
2	and Illick Hall 15,000
3	Fredonia
4	Dunkirk Incubator 1,700
5	Morrisville
6	Dairy Facility Reconfiguration 8,500
7 8	New Paltz Old Main Building
9	One onta
10	Renovation of Cooperstown Facility 6,000
11	Optometry
12	Health and Safety Upgrades 4,000
13	Oswego
14	Renovations/Additions to Science Facili-
15	ties, Phase I
16	Plattsburgh
17	Electrical Projects 6,226
18	Purchase
19	Campuswide renovations including HVAC 8,100
20	Purchase College Heritage Site 6,000
21	Stony Brook
22	Southampton Campus - Renovations 10,000
23	Stadium 3,000
24	Gyrodene - Upgrade and renovations 6,000
25	Basketball Arena 8,000
26	The Living Skin and Cellular Therapy
27	Production Facility 400
28	Utica-Rome
29	Field House 20,000
30	University-wide
31	For services and expenses of a not-for-
32	profit corporation to be created for the
33	development of the East Campus of the
34	State university of New York at Albany for
35 36	use as biotechnology research and technol-
30 37	ogy center. Notwithstanding any provisions of law to the contrary, the state univer-
38	of law to the contrary, the state univer- sity construction fund is hereby author-
39	ized to enter into a service agreement to
40	transfer up to \$10,000,000 in state
41	university capital construction funds to a
42	not-for-profit corporation to be created
43	for the development of biotechnology
44	research and technology center on the East
45	Campus of the State university of New York
46	at Albany
47	
48	Total 436,503
49	=======================================

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 2 section 1, of the laws of 2014: 3 Advance for alterations and improvements to various facilities includ-4 ing services and expenses, service contracts, memorandum of under-5 standing, capital design, construction, acquisition, reconstruction, 6 rehabilitation and equipment; for health and safety, preservation of 7 facilities, new facilities, program improvement or program change, 8 technology, environmental, protection, energy conservation, accredi-9 tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan 10 11 developed by the state university and approved by the director of 12 the budget. Notwithstanding any provision of law, rule or regulation 13 to the contrary, amounts designated as university-wide, may be made 14 available for projects identified and approved by the governor and 15 the chancellor of the state university of New York pursuant to the 16 NY-SUNY 2020 challenge grant program (28F10508) (45922) ........ 17 234,400,000 ..... (re. \$485,000)

#### Project Schedule

19 PROJECT AMOUNT
20 ----21 (thousands of dollars)

22 Albany

23 24

25

26

27

28

29

30

31

32

33

34 35

36

37

38 39

40

41

42

43

44 45

46

47

48

49 50 -CESTM power substation construction. Nothwithstanding any provision of law to the contrary, the university state construction fund is hereby authorized to enter into a service agreement to transfer up to \$5,000,000 in state capital university construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university

construction fund to Full-

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
1
       er road management corpo-
 2
       ration, and other funds
       available to Fuller road
 3
 4
       management corporation,
 5
       pursuant to the terms of
 6
       an executed lease agree-
 7
       ment with the state
       university of New York
8
9
       trustees as authorized by
10
       chapter 643 of the laws of
11
       1997 ..... 5,000
12
     -ASML
           High Tech Center
13
       construction. Notwith-
14
       standing any provision of
15
       law to the contrary, the
16
       state
                     university
17
       construction fund is here-
18
       by authorized to enter
       into a service agreement
19
20
       to transfer up to
21
       $75,000,000 in state
22
       university
                    capital
       construction funds to the
23
       Fuller road management
24
25
       corporation, or other
26
       appropriate corporation,
27
       pursuant to appropriation,
28
       for the construction of a
29
       high tech center for ASML
30
       and other related facili-
31
       ties on the university at
32
       Albany campus. Fuller road
33
       management corporation, or
34
       other appropriate corpo-
35
       ration, is authorized to
36
       construct such facility
37
       using funds transferred
38
       from the state university
39
       construction fund to the
       Fuller road management
40
41
       corporation, or other
42
       appropriate corporation,
43
       and other funds available
44
       to Fuller road management
45
       corporation, or other
46
       appropriate corporation,
47
       pursuant to the terms of
48
       an executed lease agree-
49
       ment with the state
       university of New York
50
51
       trustees as authorized by
```

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	chapter 643 of the laws of 1997
5 6	Cornell -Martha Van Rensselaer
7	construction
8	Empire State College
9	-Construction
10	Fredonia
11	-Heating system replacement 14,000
12	Stony Brook
13	-Long Island Veterans' Home
14	improvements 400
15	Universitywide
16	-Campuswide priority proj-
17	ects including the Monroe
18	Community College-New Down-
19	town Campus and the Orange
20	County Community College-
21	Newburgh Campus according to
22	the following schedule 83,000
23	sub-schedule
24	Universitywide
25	-Campuswide projects 50,000
26	-Monroe Community
27	College New Downtown
28 29	Campus (State Share) 18,000
30	-Orange County Com- munity College New-
31	burgh Campus (State
32	(Share) 15,000
33	(bitale)
34	Total 234,400
35	========
36	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
37	section 1, of the laws of 2020:
38	An additional advance for alterations and improvements to various
39	facilities including services and expenses, service contracts, memo-
40	randum of understanding, capital design, construction, acquisition,
41	reconstruction, rehabilitation and equipment; for health and safety,
42	preservation of facilities, new facilities, program improvement or
43	program change, technology, environmental protection, energy conser-
44	vation, accreditation, facilities for the physically disabled and
45	related projects including costs incurred prior to April 1, 2005
46	subject to an annual plan developed by the state university of New
47	York which shall include projects in the following schedule
48	(28F20508) (45923) 415,775,000 (re. \$12,821,000)

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
1
                 Project Schedule
 2
 3
    _____
 4
                         (thousands of dollars)
 5
   Albany
 б
       Nanotechnology Research Facility
 7
         and Equipment for the Interna-
 8
          tional Venture for Nanotech-
 9
         nology (INVENT). Notwithstand-
10
          ing any provision of law to
11
         the contrary, the state
12
         university construction fund
13
         is hereby authorized to enter
14
         into a service agreement to
15
         transfer up to $75,000,000 in
16
         state university capital
17
         construction funds to the
18
         Fuller road management corpo-
19
         ration, pursuant to appropri-
         ation, for the construction of
20
21
         a nanotechnology research
22
         facility and equipment for the
         international venture for
23
24
         nanotechnology on the univer-
25
         sity at Albany campus. Fuller
26
         road management corporation is
27
         authorized to construct such
28
         facility using funds trans-
29
         ferred from the state univer-
30
         sity construction fund to
31
         Fuller road management corpo-
32
         ration, and other funds avail-
33
         able to Fuller road management
         corporation, pursuant to the
34
35
         terms of an executed lease
36
         agreement with the state
37
         university of New York trus-
         tees as authorized by chapter
38
          643 of the laws of 1997 ..... 75,000
39
40
        East Campus Cancer Research
41
         Bldg/Equipment School of
42
         Public Health Expansion.
43
         Notwithstanding any inconsist-
44
         ent provision of law to the
45
         contrary, the state university
         construction fund is hereby
46
47
         authorized to enter into a
48
         service agreement to transfer
49
         up to $25,000,000 in state
50
         university capital
51
         construction funds to the
```

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation
9	therefor
10	Life Sciences Bldg Equipment 14,000
11	New Entry/Admissions Bldg
12	Equipment 3,500
13	New Entry/Admissions Bldg
14	Site/Plaza Improvements 5,000
15	Life Sciences Bldg
16	Complete Shelled Wing 2,000
17	Brubacher Hall
18	Alfred Ceramics
19	Expansion of the School of Arts
20	& Design 10,000
21	Binghamton
22	Nanotech Center 6,000
23	Athletic Fields 5,000
24	Downtown Campus 4,000
25	Brooklyn HSC
26	Notwithstanding any inconsistent
27	provision of law to the con-
28	trary, the state university
29	construction fund is hereby
30	authorized to enter into a
31	service agreement to transfer
32	up to \$3,000,000 in state
33	university capital construction
34	funds to the Research
35	Foundation of State University of
36	New York, for the construction
37	of phase III incubator for SUNY Downstate's Biotechnology
38 39	Incubator Project 3,000
40	
41	Canton Nevaldine Hall Improvements 6,000
42	Cornell
43	ILR Faculty Wing Restoration 3,000
44	Cortland
45	Child Care Center
46	Empire State
47	Additional Construction 5,000
48	Farmingdale
49	Library Renovations, Roof and
50	Renovations
51	Athletic Complex Renovation 500

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Ob Jank & Binancial Table and in
1	Student & Financial Information
2	Sys. Soft/Hardware 1,000
3	Forestry
4	Bio Fuel Initiative 500
5	Distance Learning 3,150
6	Public Display 3,150
7	Fredonia
8	High Tech Incubator 3,000
9	Geneseo
10	Integrated Science Building
11	Project 14,500
12	Maritime 700
13	Campus-wide Projects 700
14	Pier Replacement and expansion 10,000
15	Morrisville
16	Automotive Performance Center
17	Rehabilitation
18	New Paltz
19	Student Union Building
20	Renovation and Improvements 10,000
21	Oneonta
22	Fine Arts Building 8,000
23 24	Oswego
24 25	Renovation of Television and
25 26	radio facilities 875
20 27	Plattsburgh Electrical Systems Upgrade 3,000
28	Emergency Power System 3,000
29	Potsdam
30	Cogeneration Facility 8,000
31	Purchase
32	Central Plaza Renovations and
33	Improvements
34	Stony Brook
35	Student Recreation Center 19,500
36	Athletic Department 1,500
37	Expansion and outdoor athletics
38	stadium and new engineering
39	building 22,200
40	Stony Brook Long Island Children's
41	Hospital / MART Center 5,000
42	Southampton Acquisition 35,000
43	Utica-Rome
44	Auxiliary Services Building 13,600
45	University at Buffalo
46	School of Engineering - Phase 1 25,000
47	University-wide
48	For services and expenses
49	for the development of a
50	high-tech portal to be
51	developed pursuant to a

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	<pre>memorandum of understand- ing to be executed by the</pre>
3	Commission on Independent
4	Colleges and Universities
5	(CICU) and the state
6	university of New York
7	(SUNY) 2,500
8	New York Network
9	Educational Opportunity
10	Centers Construction, acqui-
11	sition, renovation or reha-
12	bilitation of a facility
13	including equipment and
14	other necessary and inci-
15	dental costs related to a
16	new Educational Opportunity
17	Center to be located in the
18	City of Rochester 12,000
19	Construction, acquisition,
20	renovation or rehabilitation
21	of a facility including
22	equipment and other neces-
23	sary and incidental costs
24	related to a new Educational
25	Opportunity Center to be
26	located in the City of
27	Buffalo 12,000
28	
29	Total 415,775
30	========
31	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
32	section 3, of the laws of 2005:
33	An advance to SUNY hospitals for alterations, improvements, service
34	and expenses, and new facilities including costs incurred prior to
35	April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,183,000)
2.6	Durchard Galact 1
36 37	Project Schedule AMOUNT
38	AMOUNI
39	(thousands of dollars)
40	Brooklyn
41	Emergency Department Expansion
42	including Bio-terrorism
43	Readiness construction and
44	renovation 5,000
45	Emergency system Expansion and
46	Information Technology
47	Infrastructure 3,000
48	Cardiovascular Service

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	restoration and expansion
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:  Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) 25,002,000
45 46 47 48	By chapter 53, section 1, of the laws of 2003:  Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	approved by the director of the budget (28FH0308) (45921)
3 4	Schedule PROJECT AMOUNT
5 6 7	(thousands of dollars) Brooklyn
8 9 10 11 12 13 14	For university-wide projects which may include but are not limited to: -Cancer Center -Children's Center -General and Ambulatory Surgery -Transplant and Renal Services -Geriatrics Center
15 16 17 18 19 20	Syracuse
21 22 23 24	-Northwing Renovation -Operating Room Expansion Stony Brook
25 26 27 28	<pre>include but are not limited to:   -Cardiovascular Expansion   -Cancer Center   -Neo-natal Intensive Care Unit and Obstet-</pre>
29 30 31 32	rics -Expansion Ambulatory Surgery Expansion -Medical/Surgical Expansion University-wide Hospital Projects 25,000
33 34 35	-Subject to a plan developed by the state university and approved by the director of the budget
36 37 38	Total 350,000 =================================
39 40 41 42	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:  For additional General Maintenance and improvements (28R89808) (45923) 100,250,000
43	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
44 45 46 47	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Administration Purpose

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) 150,000,000
By chapter 54, section 1, of the laws of 2013:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) 25,000,000
By chapter 54, section 1, of the laws of 2012:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925)
By chapter 53, section 1, of the laws of 2008:  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925)
By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925)
By chapter 53, section 1, of the laws of 2002:  Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) 20,000,000 (re. \$11,086,000)
Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Preservation of Facilities Purpose

44 [Capital Projects Funds - Other

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
State University Capital Projects Fund - 32400
 2
     Preservation of Facilities Purpose]
 3
   By chapter 54, section 1, of the laws of 2020:
     Alterations and improvements for projects university-wide including,
 5
       services and expenses, new facilities, and projects approved pursu-
       ant to the NY-SUNY 2020 challenge grant program, which may include
 6
 7
       revenue transfers from various external revenue sources and the
 8
       payment of liabilities prior to April 1, 2020 (28C12003) (45925) ...
 9
       100,000,000 ..... (re. $100,000,000)
   By chapter 54, section 1, of the laws of 2018:
10
     Alterations and improvements for projects university-wide including,
11
12
       services and expenses, new facilities, and projects approved pursu-
       ant to the NY-SUNY 2020 challenge grant program, which may include
13
14
       revenue transfers from various external revenue sources and the
15
       payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
16
       100,000,000 ..... (re. $89,903,000)
17
     Capital Projects Funds - Other
18
     State University Capital Projects Fund
19
     State University Capital Projects Account - 32400
20
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2020:
21
22
     For services and expenses of a strategic needs capital matching
23
       program, available to state university of New York state-operated
       and statutory colleges as defined in section 352 of the education
24
25
       law subject to a plan approved by the chancellor of the state
       university of New York and the director of the budget. Provided
26
27
       however, that such plan shall not be approved by the Director of the
28
       Budget unless he or she certifies that such debt can be issued with-
29
       in the State's multi-year financial plan without adversely affecting
30
       the funding available for (a) capital projects currently authorized
       that are deemed essential to the health and safety of the public, or
31
32
       (b) essential governmental services. Any project advanced in such
33
       plan shall be funded by one dollar of campus matching funds from
       this appropriation for every two dollars of state funding. Funding
34
35
       from this appropriation shall be available for, but not limited to,
36
       service contracts, memoranda of understanding, capital design,
37
       construction, acquisition, reconstruction, rehabilitation, equipment
38
       and personal service costs including costs incurred prior to April
39
       1, 2020 (28MB2008) (45938) .....
40
       100,000,000 ..... (re. $100,000,000)
   STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
41
42
     Capital Projects Funds - Other
43
     SUNY Residence Halls Rehabilitation and Repair Fund
44
     SUNY Residence Halls Rehabilitation and Repair Account - 30100
45
     Preservation of Facilities Purpose
```

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2020: terations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 2 Alterations and 3 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue 6 sources subject to a plan developed by the state university and 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appro-9 priated may be transferred or suballocated to the dormitory authori-10 ty and/or the state university of New York for such purpose 11 (28D32003) (45926) ... 75,000,000 ...... (re. \$75,000,000) 12 By chapter 54, section 1, of the laws of 2019: 13 improvements for residence hall rehabilitation Alterations and 14 projects and for residence hall renovations including services and 15 expenses, to be financed by a transfer from the debt service fund 16 state university dormitory income fund or other external revenue 17 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 18 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authori-21 ty and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 ...... (re. \$28,594,000) 22 23 By chapter 54, section 1, of the laws of 2018: improvements for residence hall rehabilitation 24 Alterations and 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 27 28 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 29 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 32 (28D31803) (45926) ... 50,000,000 ...... (re. \$20,239,000) 33 By chapter 55, section 1, of the laws of 2016: 34 Alterations and improvements for residence hall rehabilitation 35 projects and for residence hall renovations including services and 36 37 expenses, to be financed by a transfer from the debt service fund 38 state university dormitory income fund or other external revenue 39 sources subject to a plan developed by the state university and 40 approved by the director of the budget. Notwithstanding any other 41 law to the contrary, all or a portion of the amounts hereby appro-42 priated may be transferred or suballocated to the dormitory authori-43 ty and/or the state university of New York for such purpose 44 (28D31603) (45926) ... 50,000,000 ...... (re. \$12,728,000) 45 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for residence hall rehabilitation

projects and for residence hall renovations including services and

46 47

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 2 3 sources subject to a plan developed by the state university and 4 approved by the director of the budget. Notwithstanding any other 5 law to the contrary, all or a portion of the amounts hereby appro-6 priated may be transferred or suballocated to the dormitory authori-7 ty and/or the state university of New York for such purpose 8 By chapter 54, section 1, of the laws of 2014: 9 10 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 11 12 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 13 14 sources subject to a plan developed by the state university and 15 approved by the director of the budget. Notwithstanding any other 16 law to the contrary, all or a portion of the amounts hereby appro-17 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 18 19 By chapter 54, section 1, of the laws of 2013: 20 Alterations and improvements for residence 21 hall rehabilitation projects and for residence hall renovations including services and 22 expenses, to be financed by a transfer from the debt service fund 23 24 state university dormitory income fund or other external revenue 25 sources subject to a plan developed by the state university and 26 approved by the director of the budget. Notwithstanding any other 27 law to the contrary, all or a portion of the amounts hereby appro-28 priated may be transferred or suballocated to the dormitory authori-29 ty and/or the state university of New York for such purpose 30 By chapter 54, section 1, of the laws of 2012: 31 32 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 33 34 expenses, to be financed by a transfer from the debt service fund 35 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 36 approved by the director of the budget. Notwithstanding any other 37 38 law to the contrary, all or a portion of the amounts hereby appro-39 priated may be transferred or suballocated to the dormitory authori-40 ty and/or the state university of New York for such purpose 41 (28D31203) (45926) ... 45,000,000 ........................ (re. \$4,927,000) By chapter 54, section 1, of the laws of 2011: 42 Alterations and improvements for residence 43 hall rehabilitation 44 projects and for residence hall renovations including services and 45 expenses, to be financed by a transfer from the debt service fund 46 state university dormitory income fund or other external revenue

sources subject to a plan developed by the state university and

47

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) 90,000,000 (re. \$2,373,000)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2008:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) (45926) 123,000,000
26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:  Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000)
37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2003:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) (45926)

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Administration Purpose 5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: 6 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 new facilities, program improvement or program change, environmental 11 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) ...... 17 25,000,000 ..... (re. \$201,000) 18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: 19 20 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 21 22 including capital design, construction, acquisition, reconstruction, 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) ...... 32 175,000,000 ...... (re. \$1,000,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose 36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 State financial assistance to community colleges for alterations and 39 improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisi-40 tion, reconstruction, rehabilitation, equipment and personal service 41 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facil-

ities for the physically disabled, and related projects, including

45

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6	costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) 20,000,000
7 8 9	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT
10 11	& LOCAL SHARE STATE SHARE
12 13	(thousands of dollars) Statewide
13 14 15	Statewide Subject to a plan developed by the state university
16 17	and approved by the director of the budget
18 19	Critical Maintenance, Safety and Security
20	
21 22	Total
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2020:  For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931)
43 44 45 46 47	By chapter 54, section 1, of the laws of 2019:  For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

15 16 17		ESTIMATED TOTAL SHARE LOCAL SHARE	50 PERCENT STATE SHARE
18			
19		(thousands	of dollars)
20 21	Adirondack Community College		
22	Campus critical maintenance projects	1,366	683
23	Broome County Community College	1,500	003
24	CEA Center for Integrated		
25	Research	250	125
26	Campus critical maintenance		
27	projects	96	48
28	Cayuga County Community College		
29	Cornell Cooperative Extension		
30	Building Renovation		2,400
31	Childcare Facilities Renovation	·	500
32	Infrastructure Improvements	200	100
33	Corning Community College		
34	Planetarium Renovations	450	225
35	Campus critical maintenance	000	1.40
36	projects	280	140
37	Academic Buildings - Safety	1 - 0	7.5
38 39	Upgrades  Dutchess County Community College		75
40	Aviation Maintenance and	=	
41	Education Center	5,000	2,500
42	Roof Replacements	·	1,594
43	Hudson Hall Critical Maintenand		1,001
44	Projects		50
45	Erie Community College		
46	Campus critical maintenance		
47	projects	5,200	2,600
48	Fashion Institute of Technology		
49	Energy Savings Projects -		
50	Campuswide	7,840	3,920

Project Schedule

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	HVAC Projects - Campuswide	4,602	2,301
2	Facade Rehabilitation	1,346	673
3	Finger Lakes Community College		
4	Campus critical maintenance		
5	projects	1,280	640
6	CMAC Renovation	616	308
7	Parking and Utility Rehabilita-		
8	tion	600	300
9	Master Plan	250	125
10	Athletic Fields Renovation	200	100
11	Fulton-Montgomery Community College		
12	Campus critical maintenance		
13	projects	1,150	575
14	Lab and Classroom Renovations	1,000	500
15	Genesee Community College		
16	Backup Power Improvements	700	350
17	Herkimer County Community College		
18	Smart Grid Laboratory		
19	Improvements	192	96
20	External Stairs Rehabilitation	100	50
21	Swimming Pool Rehabilitation	60	30
22	Hudson Valley Community College		
23	Guenther Enrollment Service		
24	Center Repair and Renovation	1,310	655
25	Master Plan	350	175
26	Parking Improvements	320	160
27	Jamestown Community College		
28	Campus critical maintenance		
29	projects	1,116	558
30	Mohawk Valley Community College		
31	Airframe & Powerplant Hangar		
32	Renovation	1,000	500
33	Campus Wayfinding & Signage	84	42
34	North Country Community College		
35	Campus critical maintenance		
36	projects	300	150
37	Orange County Community College		
38	Campus critical maintenance		
39	projects	1,436	718
40	Schenectady Community College		
41	Begley Hall Renovations	9,492	4,746
42	Suffolk County Community College		
43	Campus critical maintenance		
44	projects	5,150	2,575
45	Campus Safety Improvements	200	100
46	Ulster County Community College		
47	Roof Replacement and Exterior		
48	Improvements	4,490	2,245
49	Campus critical maintenance		
50	projects	1,600	800
51	Campus Sitework	1,500	750

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Equipment and Technology Upgrade	754	377
2	Westchester Community College		
3	Technology Upgrades	1,300	650
4	Library Building A/C Equipment		
5	Replacement	1,100	550
6	Roof Replacement Phase V -		
7	Campuswide	602	301
8			
9	Total	74,120	37,060
10		=======	========

By chapter 54, section 1, of the laws of 2018:

11 12

13

14

15

16

17

18

19

20

21

22 23

24

25

26

27

28

29

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ...... 74,270,000 ...... (re. \$50,065,000)

Project	Schedule

30 31 32	TO & L	STIMATED TAL SHARE JOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
33 34			of dollars)
35	Adirondack Community College	( ciiousaiius	OI dollars)
36	Campus wide improvements	. 798	399
37	Furniture Fixtures and		
38	Equipment Culinary Center	. 300	150
39	Columbia-Greene Community College		
40	Renovations and Improvements	. 20,000	10,000
41	Classroom Upgrades	. 300	150
42	Corning Community College		
43	Critical Maintenance Items	. 500	250
44	Dutchess County Community College		
45	Facility Master Planning		250
46	Fire Alarm Upgrade	. 824	412
47	Erie Community College		
48	Building Infrastructure		
49	Improvements/Renovations	. 1,000	500

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	College-wide Sitework	800	400
2	Code Compliance Upgrades	600	300
3	Roof Replacement and Water-		
4	proofing	2,000	1,000
5	Mechanical, Electrical and		
6	Plumbing Improvements	1,000	500
7	College-wide Preservation	600	300
8	Fashion Institute of Technology		
9	Energy Savings and Refurbishment		
10	Projects	7,372	3,686
11	Classroom Renovations	300	150
12	College Bookstore Ph 1	1,328	664
13	New Academic Building	40,754	20,377
14	Finger Lakes Community College		
15	Parking and Utility Upgrades	750	375
16	Athletic Fields Renovation	5,000	2,500
17	Critical Maintenance Items	1,000	500
18	Herkimer County Community College		
19	Bookstore/Library Renovations	300	150
20	Roofs: RMCC/Tech Centers	1,500	750
21	Stadium Turf Replacement	700	350
22	Hudson Valley Community College		
23	Center: Manufacturing Skills	11,600	5,800
24	Update Mechanical Systems	1,022	511
25	Jamestown Community College		
26	Critical Maintenance	1,000	500
27	Mohawk Valley Community College		
28	Data/WiFi Infrastructure	200	100
29	Athletic Field Revitalization	500	250
30	Science/Tech Building Expansion	450	225
31	ACC Basement Flooding Mitigation	250	125
32	Monroe Community College		
33	Renovate Science Labs	3,856	1,928
34	Nassau County Community College		
35	Historic Theater Building Renova-		
36	tion	6,000	3,000
37	Tunnel Repair	4,200	2,100
38	Campus-wide Facilities Up-		4 -00
39	grade	3,000	1,500
40	Culinary Food Service Renova-		
41	tion	3,000	1,500
42	Road and Parking Rehabilitation.	2,350	1,175
43	Infrastructure and Master	0 050	1 106
44	Plan	2,252	1,126
45	Road Parking and Paving	2,000	1,000
46	Concrete Repairs	1,200	600
47	Renovation to Cluster C	700	350
48	Building Systems Upgrades	500	250
49	Various Facilities Upgrades	500	250
50 51	Elevator Restoration	200	100
51	North Country Community College		

74,270

========

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAP	PROPRIATIONS	2021-22
1	Maintenance Upgrades	310	155
2	Dining Services Upgrades	200	100
3	Orange County Community College		
4	Horton Hall Site Repairs	350	175
5	Pumps and Motors Replacement	300	150
6	Campus Wayfinding	260	130
7	Instructional Equipment	500	250
8	Kaplan Facade Repair	60	30
9	Schenectady Community College		
10	Elston Hall Exterior Renovations	350	175
11	Begley Learning Commons Ph 1	672	336
12	Campus Safety Office Relocation	142	71
13	Campus Wayfinding	178	89
14	Suffolk County Community College		
15	Infrastructure Improvements Ph II.	5,150	2,575
16	SUNY Sullivan		
17	Facility Master Planning	200	100
18	Ulster County Community College		
19	Infrastructure: Public Safety Fa-		
20	cility	4,552	2,276
21	Westchester Community College		
22	Site Improvement/Upgrade Ph II	750	375
23	Technology Upgrades On-Campus		
24	Cycle 2 Ph I	1,236	618
25	Technology Upgrades Off-Campus	100	F.0
26	Cycle 2 Ph I	100	50
27	Facility Master Planning	224	112

Total ..... 148,540

28 29

30

33

34 35

36

37

38 39

40

41

42

43

44 45

46

47

48

49

31 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

========

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ...... 55,079,000 ..... (re. \$27,136,000)

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE	50 PERCENT
6	(thousands	
7	Adirondack Community College	0.0
8	Purchase and Improvements 180	90
9	Campus wide improvements 620	310
10	Energy Improvements	50
11	Warren hall/Student Success 400	200
12	Furniture Fixtures and	<b>C</b> F0
13	Equipment	650
14	Clinton Community College	C 000
15 16	Main Building Upgrades 12,000	6,000
17	Columbia-Greene Community College	FΛ
18	Critical Maintenance and Safety 100 Transformer Upgrades 150	50 75
19	Corning Community College	75
20	Health Education Center 1,000	500
21	Dutchess County Community College	300
22	Aviation and Powerplant Program 8,090	4,045
23	Erie Community College	4,043
24	Building Infrastructure	
25	Improvements/Renovations 2,000	1,000
26	College-wide Sitework 1,300	650
27	Code Compliance Upgrades 750	375
28	Roof Replacement and Water-	373
29	proofing	1,000
30	Mechanical, Electrical and	1,000
31	Plumbing Improvements 1,000	500
32	Fashion Institute of Technology	300
33	Energy Savings and Elevator/	
34	Escalator Refurbishment 10,556	5,278
35	Info Lab 300	150
36	Finger Lakes Community College	
37	Maintenance Upgrades 1,508	754
38	Telephone Upgrade 800	400
39	Greenhouse Replacement 100	50
40	Athletic Fields Renovation 100	50
41	Fulton Montgomery Community College	
42	Administrative and Community	
43	Center 2,600	1,300
44	Bathroom and Locker Room Upgrades 2,200	1,100
45	Campus Upgrades 900	450
46	Herkimer County Community College	
47	Energy Savings Projects 1,898	949
48	Jamestown Community College	
49	Maintenance Upgrades 1,000	500
50	Mohawk Valley Community College	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	marker last translation (400	200
1	Technology Upgrades	200
2	Nassau County Community College	4 000
3 4	Space Consolidation 8,000 Brick Cafe Renovation 6,000	4,000 3,000
<del>1</del> 5		500
5 6	Building Systems Upgrade 1,000	250
-	Concrete Repairs 500	
7 8	Utility Repairs 2,000	1,000 600
_	Roof Repairs	1,500
9	Academic Dept Renovation 3,000	
10 11	Infrastructure Upgrades 1,000	500
	Parking and Paving 6,200	3,100
12 13	Cluster C Upgrades 4,000	2,000
	Roof and Parking Upgrades 2,950	1,475
14	Health and Safety	500
15	Library Renovation	500
16	ADA Compliance	600
17	North Country Community College	775
18	Maintenance Upgrades 1,550	775
19	Orange County Community College	000
20	Parking Improvements 400	200
21	Heating Upgrades 376	188
22	Cooling Tower	126
23	Schenectady Community College	1 000
24	Elston Hall Facility Improvements 2,160	1,080
25	Master Plan	15
26	Suffolk County Community College	004
27	Roof Upgrade	204
28	Health and Sports Facility 4,000	2,000
29	Tompkins Cortland Community College	4 = 0.0
30	Childcare Facility 3,000	1,500
31	Ulster County Community College	
32	Roof and Exterior Upgrades 396	198
33	Other Sitework	30
34	Infrastructure Upgrades 1,352	676
35	Westchester Community College	2.12
36	Phase 4 Roof Replacement 1,886	943
37	Infrastructure Upgrades 786	393
38	Technology Upgrades On-Campus	
39	Phase V 1,000	500
40	Technology Upgrades Off-Campus	
41	Phase V 100	50
42		
43	Total 110,158	
44	=======	=======

45 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

47 48

49

50

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tation, equipment and personal service costs; for health and safety,
preservation of facilities, technology upgrades, new facilities,
program improvements or program changes, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2016, subject to a plan submitted by the state university
and approved by the director of the budget, and which may include,
but not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund or the dormitory authority of
the state of New York for such purposes (28CC1608) (45931)
23,053,000 (re. \$7,015,000)

14 15 16 17	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE	50 PERCENT
19		of dollars)
20	Broome County Community College	
21	Disabilities Access 500	250
22	HVAC and Roof Replacements 540	270
23 24	Roads, Parking and Walkway	270
2 <del>4</del> 25	Replacement	370
26	Mechanical Equipment Replacement 250	125
27	Learning Commons Renovations 3,000	1,500
28	Columbia-Greene Community College	,
29	Emergency Repairs and Critical	
30	Maintenance and Safety 100	50
31	Erie Community College	
32	Building Infrastructure	
33	Improvements/Renovations 1,200	600
34	College-wide Sitework 1,000	500
35 36	Roof Replacement and Water-	1 000
36 37	proofing	1,000
38	Energy Savings Upgrades 10,698	5,349
39	Finger Lakes Community College	3,313
40	Classroom Upgrades	178
41	Site and Building Improvements 946	473
42	Genesee County Community College	
43	Dining Hall/Kitchen Expansion 450	225
44	Herkimer County Community College	
45	Master Planning	50
46	Hudson Valley Community College	FOO
47 48	Athletics Facility Upgrades 1,000 Mohawk Valley Community College	500
49	Bookstore and Student Commons 900	450
50	Campus Way-finding and Signage 76	38
		3.0

690 12554-10-1

#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Learning Commons Development and	
2	Related Renovation 400	200
3	Monroe Community College	
4	Property Preservation Phase 2 3,604	1,802
5	Orange County Community College	
6	PE Building Reconstruction 120	60
7	Roof Reconstruction 400	200
8	Building Demolition/Parking	
9	Expansion 180	90
10	Morrison Hall: Heat Pumps	
11	Replacement 300	150
12	Safety/Security: Cameras Phase II 300	150
13	Schenectady Community College	
14	Elston Hall Facility Improvements 1,276	638
15	Roof Repairs Phase 3 300	150
16	Boiler Replacements 120	60
17	Suffolk County Community College	
18	Infrastructure Improvements 5,150	2,575
19	Storm Water Initiative 786	393
20	Improvements to New and Existing	
21	Facilities 1,000	500
22	Ulster County Community College	
23	Backup Generators 994	497
24	HVAC Controllers 300	150
25	Leach Field 208	104
26	Vanderlyn Pedestrian Bridge 176	88
27	Interior Renovation and Equipment 150	75
28	Gym Wall Replacement 114	57
29	Technology Facility Upgrades 300	150
30	Water Supply Extension to Public	
31	Water 3,004	1,502
32	Kelder House Renovation 142	71
33	Westchester Community College	
34	Site Improvements/Upgrade Phase I 1,626	813
35	Technology Upgrades On-Campus	
36	Phase IV 1,200	600
37	Technology Upgrades Off-Campus	
38	Phase IV 100	50
39		
40	Total 46,106	•
41	=======	=======

42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

43 44 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 45 46 facilities including service contracts, memoranda of understanding, 47 capital design, construction, acquisition, reconstruction, rehabili-48 tation, equipment and personal service costs; for health and safety, 49 preservation of facilities, technology upgrades, new facilities, 50 program improvements or program changes, environmental protection,

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

11 12 13 14 15	T	ESTIMATED OTAL STATE LOCAL SHARE	50 PERCENT
16			of dollars)
17	Broome County Community College		
18	Carnegie Building	. 10,000	5,000
19	Cayuga Community College		
20	Karpinski Stadium	. 6,000	3,000
21	Fashion Institute of Technology		
22	Renovation: Amphitheater	. 12,000	6,000
23	Classroom Renovation	. 18,000	9,000
24	Genesee County Community College		
25	Admissions Relocation	. 256	128
26	Admissions Renovation	. 896	448
27	Success Center	. 5,188	2,594
28	Event Center	. 13,850	6,925
29	Herkimer County Community College		
30	Johnson Hall	. 50	25
31	Jefferson Community College		
32	Collaborative Learning Center	. 12,300	6,150
33	Dewey Building	. 1,700	850
34	Monroe Community College		
35	Downtown Campus	. 13,212	6,606
36	Niagara Community College		
37	New Learning Commons: Design	. 1,000	500
38	New Learning Commons: Construc-		
39	tion	. 24,000	12,000
40	Onondaga Community College	·	•
41	West Quad Renovation:		
42	Ferante/Coulter	. 17,600	8,800
43	Orange County Community College	·	•
44	Biotech Building Renovation	. 6,800	3,400
45	Suffolk County Community College	•	
46	STEM Building	. 19,500	9,750
47			
48	Total	. 162,352	81,176
49		========	•

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

2

3

4

5

6

7

8

10 11

12

13 14

15

16

17

18

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) ...... 62,153,000 ..... (re. \$16,371,000)

± 0	110 Jeec Benedan	_	
19	ES'	FIMATED	ESTIMATED
20	TOT	AL STATE	50 PERCENT
21	& LO	CAL SHARE	STATE SHARE
22			
23		(thousands	of dollars)
24	Adirondack County Community College		
25	Critical Maintenance and Facilities	S	
26	Improvements	1,630	815
27	STEM Building Renovation	21,000	10,500
28	Broome County Community College		
29	Site Improvements	1,200	600
30	Electrical System Upgrades	350	175
31	Clinton County Community College		
32	Athletic Facilities Renovation	300	150
33	Columbia-Green Community College		
34	Emergency Repairs	70	35
35	Erie County Community College		
36	Roof Replacements and Waterproof-		
37	ing	6,000	3,000
38	College Wide Code Compliance	300	150
39	Finger Lakes Community College		
40	Capital Improvements	2,750	1,375
41	Sanitary Improvements	190	95
42	Site Improvements	200	100
43	Geneva Campus	1,148	574
44	Fulton Montgomery County Community		
45	College		
46	Site Work and Campus Safety	1,000	500
47	Infrastructure Upgrades	1,876	938
48	Student Union Improvements	2,330	1,165
49	Hudson Valley Community College		

Project Schedule

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

41		======	========
40	Total	124,306	62,153
39			
38	Off Campus Technology Upgrades	100	50
37	On Campus Technology Upgrades	1,042	521
36	Westchester County Community College		
35	Kingston Extension Center	7,058	3,529
34	Ulster County Community College		-
33	Roadway Improvements	950	475
32	Energy Savings Improvements	9,000	4,500
31	Sullivan County Community College		
30	Master Plan Update	500	250
29	Suffolk County Community College		
28	Phase 2 Roof Repairs	350	175
27	Schenectady County Community College		
26	Safety and Security Systems	250	125
25	Critical/Deferred Maintenance	200	100
24	Boiler Replacements	710	355
23	Site Improvements	220	110
22	Orange County Community College		
21	tion	300	150
20	Grounds Storage and Site Modifica-		
19	Niagara Community College		
18	Critical Maintenance Projects	5,000	2,500
17	Academic Building Renovation	2,000	1,000
16	Site and Road Improvements	1,400	700
15	Site Improvements	950	475
14	ADA Renovations	700	350
13	Concrete Repairs	1,200	600
12	Various Facilities Upgrades	500	250
11	Hospitality Program Renovation	1,500	750
10	Master Plan Construction	5,338	2,669
9	Building Systems Renovations	1,500	750
8	Nassau Community College	1 500	750
7	Trades Building Renovation	2,950	1,475
	Payne Hall Restoration	520	260
5 6	<del>-</del>		14,612
5	Plumley Addition & Renovation	29,224	14 610
3 4	Mohawk Valley Community College	7,000	3,500
3	Jefferson Community College Maintenance and Facility Upgrades	7,000	3,500
1 2		3,500	1,750
1	Athletic Facilities Renovation	2 500	1 750

42 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

section 1, of the laws of 2018:

An advance for the state share of financial assistance to community

colleges for alterations and improvements to existing facilities

including service contracts, memorandum of understanding, capital

design, construction, reconstruction, rehabilitation, equipment and

personal service costs; for health and safety, preservation of

facilities, technology upgrades, program improvements or program

changes, environmental protection, energy conservation, accredi-

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9	tation, facilities for the physically projects, including costs incurred prior to a plan submitted by the state university director of the budget, and which may into, projects in the following schedule. No law to the contrary, all or a portion of priated may be suballocated or transferred construction fund or the dormitory auth York for such purposes (28CC1408) (45912) 32,129,000	to April 1, 2014, subject ty and approved by the include, but not be limited by the amounts hereby appro- to the state university hority of the state of New
11	Project Schedule	
12	ESTIMATED	ESTIMATED
13	TOTAL STATE	50 PERCENT
14	& LOCAL SHARE	
15	/	
16 17	(thousands Adirondack Community College	of dollars)
18	Campus Renovations 710	355
19	Critical/Deferred Maintenance 268	134
20	Health/Safety Projects 854	427
21	Broome County Community College	
22	Rehabilitate Campus Buildings 19,500	9,750
23	HVAC and Roof Replacements 500	250
24	Update Facilities Master Plan 300	150
25	Music Practice Suite Renovation 500	250
26	Clinton Community College	
27	Science Building Emergency Power 550	275
28	Columbia-Greene Community College	
29	Update Facilities Master Plan 120	60
30	Erie Community College	0.00
31	Roof Repair and Replacement 1,600	800
32	Masonry Repairs	75
33 34	Infrastructure Improvements 500 Fashion Institute of Technology	250
35	Building Fire Alarm Upgrades 6,000	3,000
36	Renovation: Museum	1,400
37	Classroom Renovation	100
38	Finger Lakes Community College	
39	Geneva Campus Renovation 1,424	712
40	Canandaigua Campus Renovation 700	350
41	Fulton-Montgomery Community College	
42	Technology Upgrades 800	400
43	Genesee County Community College	
44	Main Building Entrance Renovation 135	68
45	Herkimer County Community College	
46	Flood Damage Reconstruction 20	10
47	Jamestown Community College	
48	Food Service Renovation 1,540	770
49	Mohawk Valley Community College	7.4
50	Exterior Renovations 147	74

695 12554-10-1

32,129

========

#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1	Community Room Renovation 345	172
2	Campus Wayfinding and Signage 469	235
3	Monroe Community College	
4	Library Renovation 1,004	502
5	Services for Students Renovation 2,000	1,000
6	Science Lab Renovation 864	432
7	Nassau Community College	
8	Information Technology Upgrades 760	380
9	Window Restoration Program 2,000	1,000
10	Infrastructure Repairs 2,000	1,000
11	Elevator Replacement Program 2,000	1,000
12	Health and Safety Projects 1,000	500
13	Security Upgrades 2,200	1,100
14	North Country Community College	200
15	Campus Wide Capital Renovations 400	200
16 17	Orange County Community College	1.00
18	Roof Repair and Replacement 320 Road and Parking Rehabilitation 500	160 250
19	Swimming Pool Renovations 310	155
20	Update Facilities Master Plan 150	75
21	Student Services Renovation 268	134
22	Schenectady Community College	134
23	Workforce Development Renovation 500	250
24	Generator and Transformer 400	200
25	Suffolk County Community College	200
26	Kreiling Hall Renovation 3,180	1,590
27	Sullivan County Community College	1,370
28	Critical Maintenance Upgrades 500	250
29	Road and Parking Rehabilitation 950	475
30	Site Stabilization	500
31	Equipment Replacement	125
32	Instructional Facility Renovation 500	250
33	Westchester Community College	
34	Historic Roof Replacement 1,068	534
35		

Total ..... 64,256

36

37

39

40

41

42

43

44

45

46

47

48 49

50

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

========

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5	not be limited to, projects in the follow standing any other law to the contrar amounts hereby appropriated may be suballo the state university construction fund or the state of New York for such purposes (2 38,499,000	y, all or a pocated or tracked or tracket the dormitory 8CC1308) (459	ortion of the ansferred to authority of 12)
7	Project Schedule		
8	ESTIMATED	ESTIMATED	
9	TOTAL STATE		
10	& LOCAL SHARE		
11			
12	(thousands	of dollars)	
13	Adirondack Community College		
14	Renovations: Student Center 850	425	
15	Cayuga County Community College		
16	Building System Upgrades 786	393	
17	Clinton Community College		
18	Roofs 150	75	
19	Fire Safety and Security Systems 60	30	
20	Corning Community College		
21	Facilities Master Plan 180	90	
22	Erie Community College		
23	Roofs 2,000	1,000	
24	Window and Door Replacement 1,000	500	
25	Code Compliance 400	200	
26	Fashion Institute of Technology		
27	Building System Upgrades 3,000	1,500	
28	Renovation: Museum 2,000	1,000	
29	Classroom Renovation 1,800	900	
30	Finger Lakes Community College		
31	Infrastructure Project 1,220	610	
32	Herkimer County Community College		
33	Renovation of Alumni Hall 1,000	500	
34	Monroe Community College		
35	Property Preservation 23,180		
36		1,200	
37	Renovation of Public Safety	2 252	
38	Building 6,140	3,070	
39	Nassau Community College	155	
40	Energy/Sustainability Projects 310	155	
41	Orange County Community College	200	
42 43	HVAC Rehabilitation	298	
44	Projects 316	158	
45	Exterior Renovations 300	150	
46	Rockland Community College	150	
47	Building System Upgrades 1,400	700	
48	Suffolk County Community College	700	
49	Infrastructure Improvements 10,300	5,150	
50	Site Improvements 3,740	1,870	
		_,	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
	CAPITAL PRODUCTS - REAPPROPRIATIONS 2021-22
1	Renovation: Plant Operations 3,650 1,825
2	Renovation: Warehouse 680 340
3	Tompkins-Cortland Community College
4	Master Plan Items
5	Westchester Community College
6	Roofs
7 8	Technology Upgrades
9	Total 76,998 38,499
10	=======================================
11	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	An advance for the state share of financial assistance to community
14	colleges for alterations and improvements to various facilities
15	including service contracts, memorandum of understanding, capital
16	design, construction, acquisition, reconstruction, rehabilitation,
17	equipment and personal service costs; for health and safety, preser-
18 19	vation of facilities, technology upgrades, new facilities, program
20	<pre>improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled,</pre>
21	and related projects, including costs incurred prior to April 1,
22	2011, subject to a plan submitted by the state university and
23	approved by the director of the budget, and which may include, but
24	not be limited to, projects in the following schedule. Notwith-
25	standing any other law to the contrary, all or a portion of the
26	amounts hereby appropriated may be suballocated or transferred to
27	the state university construction fund or the dormitory authority of
28	the state of New York for such purposes (28CC1208) (45912)
29	86,969,000 (re. \$33,002,000)
2.0	Dradact Cabadula
30 31	Project Schedule TOTAL STATE 50 PERCENT
32	& LOCAL SHARE STATE SHARE
33	
34	(thousands of dollars)
35	Adirondack Community College
36	Capital Improvement Program
37	Projects 544 272
38	Broome Community College
39	Science Technology Building,
40	Construction
41	Cayuga County Community College
42	Fulton Campus Expansion 5,200 2,600
43	Performing Arts Center
44 45	Clinton Community College Boiler System Project
45 46	Boiler System Project
47	Renovation and Revitalization:
<b>1</b>	
48	A/C 12,724 6,362

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Replacement 450	225
2	Erie Community College	
3	New Academic Building: North	
4	Campus 30,000	15,000
5	Masonry Project: City Campus 2,000	1,000
6	Roofs: College-wide 4,000	2,000
7	North Campus Cooling System 2,000	1,000
8	Fire Alarm Systems: College-	
9	wide 500	250
10	Infrastructure Improvements:	
11	College-wide 500	250
12	Burt Flickinger Athletic Cen-	
13	Ter Renovation 354	177
14	Code Compliance: College-	
15	wide 200	100
16	Fashion Institute of Technology	
17	Pomerantz Pavilion	500
18	Fire Alarm Replacement 3,000	1,500
19	Haft Auditorium: Construc-	
20	tion 1,000	500
21	Finger Lakes Community College	
22	Maintenance Capital Projects 1,000	500
23	Viticulture Capital Project 2,526	1,263
24	Fulton Montgomery Community College	
25	Physical Education Building/	
26	College Union Renovation 2,276	1,138
27	Jamestown Community College	
28	ARSC Building: Expansion/	
29	Renovation 4,150	2,075
30	MTI Building: Expansion/	
31	Renovation 1,884	942
32	Land Acquisition, Carnathan	
33	Building Renovation 1,600	800
34	CSCE Demolition 350	175
35	Mohawk Valley Community College	
36	Field House/Jorgenson Center:	
37	Construction 200	100
38	Monroe Community College	
39	Public Safety Building/Build-	
40	ing 12 3,790	1,895
41	Window Replacement 2,500	1,250
42	Parking & Loop Road Improve-	
43	ments 1,200	600
44	Nassau Community College	
45	Cluster C: Construction 16,000	8,000
46	Space Consolidation: Con-	
47	struction 8,000	4,000
48	IT Phased Infrastructure Up-	
49	grades 8,000	4,000
50	Window Replacements 4,000	2,000
51	Health and Safety Project 500	250

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Physical Plant Equipment and	
2	Vehicles 600	300
3	Public Safety Building 1,000	500
4	ADA Upgrades: Campus-wide 500	250
5	NCC Fountain House 120	60
6	IT Equipment Upgrades 1,000	500
7	Niagara Community College	
8	Culinary Arts/Hospitality/	
9	Tourism Center	1,500
10	Orange County Community College	
11	Science Engineering and	
12	Technology Center 21,100	10,550
13	Main Power Plant Upgrade 1,000	500
14	Greenhouse II: Replace Green-	
15	house Building 300	150
16	Security/Safety Cameras:	
17	Campus-wide 250	125
18	Schenectady County Community College	
19	Roof Repair 830	415
20	Elevator Repair/Renovation 362	181
21	Land Acquisition 260	130
22	Electrical Master Plan 40	20
23	Flood Repair Project 3,000	1,500
24	Suffolk County Community College	
25	Infrastructure Improvements 10,300	5,150
26	Parking Expansion: Ammerman	
27	Campus 240	120
28	Westchester Community College	
29	Technology Upgrades	584
30		
31	Total 173,938	86,969
32	=======	=======

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5	TOTAL :	STATE	ESTIMATED 50 PERCENT STATE SHARE	,
6	(the	ousands	of dollars)	
7	Adirondack Community College			
8	Capital Improvement Program			
9	2011	1,458	729	
10	Fashion Institute of Technology			
11	Gladys Marcus Library			
12	Collections Facility		500	
13		1,372	686	
14		1,000	500	
15	Finger Lakes Community College	1 000	F00	
16	Capital Improvement Program	1,000	500	
17 18	Niagara Community College Hospitality & Tourism Institute			
19	Project-Culinary	0 650	4,825	
20	Nassau County Community College	9,030	4,025	
21	Rehab Plaza, Ph. II	100	50	
22	Renovation to Building C-Design	950	475	
23	Renovation to Building V-Design	650	325	
24		4,000	2,000	
25		2,000	1,000	
26	Space Consolidation Project-	_, ~ ~ ~	_,	
27		1,000	500	
28	Infrastructure Assessment & MP	•		
29	Update	500	250	
30	Energy Savings Initiatives	6,000	3,000	
31	Repair Water Damaged Buildings	3,000	1,500	
32	Health & Safety Improvements	500	250	
33	Tennis Facilities	400	200	
34	Orange County Community College			
35	Newburgh Project 1	0,708	5,354	
36	Suffolk County Community College			
37	Infrastructure Improvements 1	0,300	5,150	
38	Westchester Community College			
39	Safety and Security Improve-		0=4	
40		1,742	871	
41	Classroom Building Renovations	284	142	
42 43	Gateway Building!	5,528	2,764	
43 44	Total 6	2 1/2	31,571	
45	Total		31,5/1	
ŦJ	====:			

46

47

48

49 50 For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety,

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9	preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)			
11 12 13 14 15 16 17 18 19 20 21	Project Schedule  ESTIMATED ESTIMATED  TOTAL STATE 50 PERCENT  & LOCAL SHARE STATE SHARE  Jamestown Community College			
	Renovation of Carnahan Center			
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910)			
40 41 42 43 44 45 46 47 48	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE			
	(thousands of dollars) Cayuga Community College Purchase New Fulton Campus And Expansion			

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIO	ONS 2021-22
1 2	Performing Arts Center 4,800 Finger Lakes Community College	2,400
3	Master Plan Project, Ph I 5,516 Wayne County Science Lab-	2,758
5	Equipment 290	145
6 7	Fulton-Montgomery Community College Classroom Building Ph, II 2,500	1,250
8 9	Fashion Institute of Technology FIT Labs Increase	2,250
10 11	Gladys Marcus Library Special Collections	500
12 13	Haft Auditorium 2,000 Orange County Community College	1,000
14 15	Campus Electric Power Distribution	575
16 17	Parking Lot Paving 500  Nassau County Community College	250
18 19	Banner Project/Life Sciences Build- ing	806
20 21	Parking 4,000 Health and Safety	2,000
22 23	Infrastructure Assessment and Master Plan Update 570	285
24 25	North Country Community College Capital Planning, Architec-	203
26 27 28	tural and Engineering Site Analysis	110
29	Security Notification 900	450
30 31 32	Infrastructure Improvements 300 Westchester Community College	150
32 33 34	Safety and Security Improve- ments	2,045
35 36	Total 44,852	

37 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4	priated may be suballocated construction fund or the dormi York for such purposes (28CC09 45,700,000	tory authori 08) (45910)	ty of the s	tate of New
5	Project Sched	ule		
6			ESTIMATED	
7	TO	ESTIMATED TAL STATE	50 PERCENT	
8	& :	LOCAL SHARE	STATE SHARE	
9				
10		(thousands	of dollars)	
11	Adirondack Community College			
12	Facilities Master Plan and			
13	Facilities Capital Improvement			
14	Plan	1,270	635	
15	Corning Community College			
16	Athletic Center - Field House			
17	Commons Renovation	1,013	507	
18	Library Expansion and Renova-			
19	tion	10,992	5,496	
20	Fulton-Montgomery Community			
21	College			
22	Critical Maintenance Projects	1 050	C0F	
23	Campuswide	1,250	625	
24 25	Fashion Institute of Technology			
25 26	Improvement Projects Campus-wide	1 220	2 160	
20 27	Jamestown Community College	4,338	2,169	
28	Critical Maintenance Projects			
29	Campuswide	2,000	1,000	
30	ARSC Third Floor Renovations			
31	Demolition of Dilapidated	2,000	1,000	
32	Housing	500	250	
33	Parking Lot Expansion			
34	(Cattaraugus)	1,000	500	
35	Library Learning Center Impv	,		
36	(Cattaraugus)	1,000	500	
37	North County Center Purchase		2,000	
38	New Science Building	12,000	6,000	
39	Monroe Community College			
40	Building 9 Renovations,			
41	Phase II	4,380	2,190	
42	Property Preservation	7,600	3,800	
43	Nassau Community College			
44	Security System Expansion	700	350	
45	Fire Alarm Upgrades	2,000	1,000	
46	Road and Parking Lot Paving	9,600	4,800	
47	Onondaga Community College			
48	Renovate the Poor Farm	C 000	2 100	
49	and Van Duyn Buildings	6,200	3,100	
50	Tompkins-Cortland Community			

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	College			
2	Upgrade/Modernization of			
3	Electrical Panel	1,600	800	
4	Classroom Upgrade	2,000	1,000	
5 6	Westchester Community College			
7	<pre>Health and Safety Improve- ments, PH I</pre>	2,292	1,146	
8	To supplement campus-wide	2,292	1,140	
9	improvements for projects			
10	previously approved:			
11	Campuswide site; Hartford			
12	Hall; Health Sci.; Admin			
13	and PE Buildings		1,695	
14 15	Total		 45 700	
16			45,700 =======	
17	By chapter 53, section 1, of the la	ws of 2008, as a	amended by chapter 54,	
18	section 1, of the laws of 2018:			
19	An advance for the state share			
20	colleges for alterations and			
21 22	<pre>including service contracts, design, construction, acquisiti</pre>		3 · 1	
23				
24				
25	improvements or program changes, environmental protection, energy			
26	conservation, accreditation, facilities for the physically disabled,			
27	and related projects, including costs incurred prior to April 1,			
28				
29				
30 31				
32	<u> </u>			
33	York for such purposes (28CC080			
34	370,153,000			
35	Project Schedu			
36 37		ESTIMATEI TOTAL STATI		
38		& LOCAL SHARI		
39				
40		(thous	sands of dollars)	
41	Adirondack Community College			
42	Regional Higher Education Center	556	5 278	
43	Broome Community College	10.000	F 000	
44 45	Technology Building			
46	Columbia-Greene Community College		1,500	
47	Rehabilitation and Improvement-			
48	Various Projects		950	
49	Corning Community College			

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Renovations & Revitalization	
2	Phase 2	6,545
3	Alterations & Additions to Goff	0,313
4	Road Facility 1,436	718
5	Dutchess Community College	
6	Hudson Hall Renovation 962	481
7	Campus Infrastructure 3,586	1,793
8	Washington Hall - Retaining Wall	
9	and Lab Exhaust	230
10	Miscellaneous Repairs	100
11	Browne Hall Renovations 600	300
12	Hudson Hall MEP	1,328
13	CBI Emergency Generator 508	254
14	Taconic Hall Addition and	2 000
15	Renovations 6,000	3,000
16 17	Falcon Hall Improvements	100
18	Sitework Repairs and Modifications- Parking Lot B 400	200
19	Drumlin and Dutchess Renovation 934	467
20	Fashion Institute of Technology	107
21	Toy Design and Development Lab 300	150
22	C2 Building	74,000
23	Finger Lakes Community College	, 1,000
24	Auditorium and Performing Arts	
25	Facility 16,000	8,000
26	Finger Lakes Community College	·
27	Geneva Expansion 12,000	6,000
28	Fulton-Montgomery Community College	
29	Upgrades to Waste Water Treatment	
30	Plant 422	211
31	Herkimer County Community College	
32	Library Additions & Renovations 50	25
33	Science Lab Updating and	
34	Remodeling	1,100
35	Hudson Valley Community College	7 000
36 37	New Parking Structure 15,600	7,800
38	Brahan Science Center and Related Building Renovations 54,400	27,200
39		27,200
40	Facilities Master Plan Update 140	70
41	Science Building and Facility	70
42	Enhancements	6,000
43	Mohawk Valley Community College	0,000
44	Campus Wide Improvements 5,400	2,700
45	Field house 11,000	5,500
46	Monroe Community College	
47	ATEC/DCC Building 12,900	6,450
48	ATEC/Building 9, Phase I 12,000	6,000
49	Nassau Community College	
50	Window Replacement	600
51	Road and Parking Paving 4,000	2,000

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Energy Savings Initiatives 6,000	3,000
2	Fire Alarms and Public Address	
3	System 4,200	2,100
4	New Performing Arts Building 41,600	20,800
5	Niagara County Community College	
6	Construct New Culinary Arts	
7	Facility 13,200	6,600
8	Onondaga Community College	
9	Athletics Complex	16,500
10	Technology Improvements	891
11	Upgrade Biology Laboratories 2,700	1,350
12	Mawhinney Hall Renovation-	0.050
13	Phase 3 4,118	2,059
14	Construct New Academic/Admini-	0.450
15	strative Building on East Quad 18,900	9,450
16	Site Improvements 5,948	2,974
17	Relocate President's Suite 1,012	506
18	Prepare Program Study of	1
19	Coulter Library	150
20 21	Campus-Wide Energy Projects 676	338
22	Orange County Community College Science, Engineering and	
23	Tech Center 38,900	19,450
23 24	Improvements to Classroom	19,450
25	Facilities	1,000
26	Rockland Community College	1,000
27	Multi-Purpose Language Lab	300
28	Master Plan Update	63
29	Academic II Building	250
30	Art Gallery and Art Studio/	230
31	Cultural Arts Center	100
32	Day Care Center	250
33	Building Energy Conservation	500
34	Elevators Rehabilitation	900
35	Library Roof Replacement 1,100	550
36	Cultural Arts Center Roof	
37	Replacement 736	368
38	Field House Resurface 400	200
39	Campus Site Improvements 400	200
40	Tennis Court Resurface 76	38
41	Swimming Pool Repairs	125
42	Boiler Equipment Upgrade 300	150
43	Cultural Arts Center HVAC	
44	Upgrade 150	75
45	Parking Lot and Road Repairs 1,250	625
46	Academic I Roof Replacement 500	250
47	Field House Roof Replacement 1,000	500
48	Library Improvements and	
49	Renovations 10,000	5,000
50	Field House Interior and Ext-	
51	erior Improvements 1,800	900

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Installation of Emergency No-	
2	tification System	200
3	Special Projects 300	150
4	Schenectady County Community College	
5	Building Renovations	1,205
6	Athletic Fields Relocation 850	425
7	Building Renovations 1,146	573
8	Infrastructure Improvements 1,182	591
9	Athletic Field Access/Roadways 252	126
10	HVAC Upgrades 1,574	787
11	Building Renovations 650	325
12	HVAC Upgrades 1,396	698
13	Infrastructure Improvements 2,602	1,301
14	Landscaping 500	250
15	HVAC Upgrades 1,374	687
16	Infrastructure Improvements 2,416	1,208
17	Building Renovations 1,382	691
18	Athletic Fields Enhancements 1,846	923
19	Infrastructure Improvements 1,034	517
20	Public Safety/Business Center 23,800	11,900
21	Campus Connecting Walkway 4,700	2,350
22	Building Renovations 4,224	2,112
23	Property Acquisition	125
24	Gateway Building Addition 1,700	850
25	Property Acquisition	125
26	Property Acquisition	125
27	Parking Garage 22,800	11,400
28	Suffolk County Community College	
29	Fire Sprinkler Infrastructure 74	37
30	Reconstruction of Central Plaza 750	375
31	Renovations to Sagikos Bldg 6,100	3,050
32	Health and Sports Facilities-	
33	Eastern Campus	8,875
34	Learning Resource Center-Grant	4.4.000
35	Campus	
36	Air Conditioning-College-wide	3,775
37	Sullivan County Community College	400
38	Safety Equipment Across Campus 800	400
39	Upgrade Current Computer Labs 1,000	
40	Replacement of Roofs	1,125
41	Complete Mainframe Computer	1 000
42	Upgrade	1,200
43 44	Center for Advanced Science and Technology 6,000	2 000
45	Renovations for Instructional	3,000
46	Center for Advanced Science and	125
47		
4 7	Technology/Green Building Initiative 15,000	7,500
49	Ulster County Community College	7,500
50	Update Facilities Master Plan	
51	Phase 1 840	420
JΤ	FIIABC 1 040	420

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Improvements to Classroom	
Facilities 2,000	1,000
Westchester Community College	
Administration Building	
Renovations 2,548	1,274
Air Conditioning and CFC 244	122
Physical Education Field	
Improvements 2,866	1,433
Physical Education Building	
Renovations 4,196	2,098
Health Science Building	
Renovations 2,174	1,087
Technology Improvements 2,702	1,351
Total 740,306	370,153
======	======
	Facilities

17 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

34	Project Sche	dule	
35		ESTIMATED	ESTIMATED
36		TOTAL STATE	50 PERCENT
37	&	LOCAL SHARE	STATE SHARE
38			
39		(thousands	of dollars)
40	Cayuga County Community College		
41	Master Plan Projects	800	400
42	Finger Lakes Community College		
43	Student Services Center and		
44	Auditorium, Phase 1B		
45	Renovations	12,000	6,000
46	Herkimer County Community College		
47	Library Addition and Renovation		
48	Phase II	6,850	3,400
49	Jamestown Community College		

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Master Plan Phases II and III	5,400	2,700		
2	Jefferson Community College				
3	Renovation and Revitalization Pro	oject			
4	Phase II	2,400	1,200		
5	Monroe Community College				
6	Athletic Field House	12,000	6,000		
7	Niagara County Community College				
8	Bookstore Expansion Project	1,000	500		
9	Orange County Community College	,			
10	Newburgh Campus	30,000	15,000		
11	Westchester Community College	,	,		
12	Master Plan Projects	13,000	6,500		
13	indeel limitiojees				
14	Total	83 400	41 700		
15	10001	======	======		
16 17	Additional advance for state				
	colleges for alterations and	_			
18					
19					
20					
21					
22	, , , , , , , , , , , , , , , , , , , ,				
23					
24	Notwithstanding any other law t				
25	the amounts hereby appropriat				
26	to the state university constru				
27	of the state of New York for su				
28	40,936,000		(re. \$4,129,000)		
29	Project Schedu				
30		ESTIMATED			
31		TOTAL STATE			
32	&	LOCAL SHARE	STATE SHARE		
33					
<b>~</b> 4		/ . 1	C 1 11 \		

ES:	FIMATED	ESTIMATED
TOTAL	L STATE	50 PERCENT
& LOCAI	L SHARE	STATE SHARE
( )	thousands	of dollars)
Adirondack Community College		
Regional Higher Education Center	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab	400	200
Fashion Institute of Technology		
Bill Blass Center	400	200
Hudson Valley Community College		
Site Improvements and Improvements		
for Pedestrian and Vehicular		
Circulation	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects	. 2,926	1,463
Nassau County Community College		
Performing Arts Center Design	4,500	2,250
Plaza Reconstruction Phase 2	5,300	2,650
	TOTAL & LOCAL  Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center Hudson Valley Community College Site Improvements and Improvements for Pedestrian and Vehicular Circulation Jefferson Community College McVean Gymnasium/Renovation Projects Nassau County Community College Performing Arts Center Design	Adirondack Community College Regional Higher Education Center 4,000 Erie Community College Industrial Refrigeration Lab 400 Fashion Institute of Technology Bill Blass Center

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1	Fire Alarm Upgrade Phase 1 500	250
2	Rockland Community College	400
3 4	Children's Day Care Center 800 Simulated Nursing Skills	400
5	Training Center	200
6	Suffolk County Community College	
7	Culinary Equipment & Technology Expenses 300	150
8	Fire Sprinkler System 546	273
9	Science and Technology Building 15,000	7,500
10 11	Tompkins Cortland Community College	2 400
12	Master Plan Amendment Increase 4,800 Westchester Community College	2,400
13	Additional Master Plan Projects 40,000	20,000
14		
15	Total 81,872	40,936
16	======	=====
17	By chapter 53, section 1, of the laws of 2005, as	amended by chapter 54
18	section 1, of the laws of 2018:	amended by chapter 34,
19	An advance for state financial assistance to	community colleges for
20	alterations and improvements to various facili	
21	design, construction, acquisition, reconstruc	
22	equipment and personal service costs; for heal	th and safety, preser-
23	vation of facilities, new facilities, program	
24	change, environmental protection, energy c	
25	tation, facilities for the physically disabled	
26	including costs incurred prior to April 1, 200	
27	other law to the contrary, all or a portion	
28	appropriated may be suballocated or transferre	
29	sity construction fund or the dormitory author	
30	New York for such purposes (28FC0508) (45907)	
31	53,270,000	(re. \$1,862,000)
32	Project Schedule	
33	ESTIMATED	ESTIMATED

33	ESTIMATED	ESTIMATED
34	TOTAL STATE 5	0 PERCENT
35	& LOCAL SHARE ST	ATE SHARE
36		
37	(thousands of	dollars)
38	Tompkins Cortland Community College	
39	College Athletic Complex 21,200	10,600
40	Hudson Valley Community College	
41	Facility Design and Planning 1,000	500
42	Master Plan 11,400	5,700
43	Finger Lakes Community College	
44	Auditorium and Performing Arts	
45	Program Facility 2,000	1,000
46	Orange County Community College	
47	Master Plan 1,618	809
48	Erie Community College	
49	North Campus conversion of	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Lab Space to Classrooms North Campus Industrial	30	15
3	Refrigeration Technology		
4	Center	600	300
5	Corning Community College		
6	Academic and Career Advancement		
7	Center	1,000	500
8	Onondaga Community College	•	
9	Academic Building - HVAC,		
10	electrical, mechancial		
11	systems upgrades	526	263
12	Children's Learning Center	2,500	1,250
13	Coulter Library - HVAC, elec-		
14	trical, mechanical systems		
15	upgrades	2,750	1,375
16	Coulter Library - Safety and		
17	Security Enhancements	1,838	919
18	Gordon Student Center		1,426
19	Health and Physical Education		
20	Building - Humdification sys-		
21	tem and renovations	1,598	799
22	J. Stanley Coyne Building -		
23	HVAC, electrical, mechanical		
24	systems upgrades	300	150
25	Roof Replacement - Gordon		
26	Student Center and Ferrante		
27	Hall	946	473
28	Service and Maintenance		
29	Building - HVAC, electrical,		
30	mechanical systems upgrades	570	285
31	Technology upgrades and		
32	Expansion	1,984	992
33	Ulster Community College		
34	Microbiology Lab Upgrades	572	286
35	Fashion Institute of Technology		
36	For the Establishment of a		
37	Bill Blass Center for		
38	Innovative Design	400	200
39	Schenectady Community College		
40	Workforce training program in		
41	superconductive tech	1,110	555
42	The completion of the Master Plan	10,000	5,000
43	Jefferson Community College		
44	Construction	2,400	1,200
45	Suffolk County Community College		
46	Construction	14,276	7,138
47	Westchester Community College		
48	Technology Bldg Renovation		7,049
49	Classroom Building Renovation	2,895	1,448
50	Academic Arts Building		

712 12554-10-1

ESTIMATED

#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### 2021-22 CAPITAL PROJECTS - REAPPROPRIATIONS

1	Renovation	4,078	2,039
2	Broome Community College		
3	Capital Projects	2,000	1,000
4			
5	Total	106,540	53,270
6		======	======

7 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 ................. (re. \$5,149,000)

ESTIMATED

22	Project	Schedule
----	---------	----------

8 9

10

11

12

13

14

15

16

17 18

19

20

21

23

24		EQ DEDGEME
	TOTAL STATE	
25 26	& LOCAL SHARE	
27		of dollars)
28	Adirondack Community College 700	350
29	Broome County College	679
30	Cayuga Community College 634	317
31	Clinton Community College 452	226
32	Columbia-Greene Community College 376	188
33	Corning Community College 974	487
34	Dutchess Community College 1,518	759
35	Erie Community College 3,108	1,554
36	Fashion Institute of Technology 2,720	1,360
37	Finger Lakes Community College 1,084	542
38	Fulton-Montgomery Community College 516	258
39	Genesee Community College 1,036	518
40	Herkimer County Community College 754	377
41	Hudson Valley Community College 2,472	1,236
42	Jamestown Community College 880	440
43	Jefferson Community College 726	363
44	Mohawk Valley Community College 1,342	671
45	Monroe Community College 4,060	2,030
46	Nassau Community College 5,134	2,567
47	Niagara County Community College 1,292	646
48	North Country Community College 286	143
49		966
せり	Onondaga Community College 1,932	900

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1 2 3 4 5 6 7 8 9	Orange County Community College
10 11 12 13 14 15 16	For University-wide projects which may include, but are not limited to funding for a comm- unity college capital condition assessment study
17	======
18 19 20 21 22 23 24 25	State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54 section 1, of the laws of 2018:  An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plant developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated of transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308 (45912) 175,000,000
42 43 44 45 46	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
47 48	(thousands of dollars) Adirondack Community College 5,000 2,500

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5	For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation	
6 7 8 9	-Eisenhart Hall renovation Broome Community College 9,600 For university-wide projects which may include, but are not limited to:	4,800
10 11	-Parking lot relocation and repair -Boiler replacement	
12 13	-Student Center expansion Cayuga Community College 4,600	2,300
14	For university-wide projects which	
15 16	<pre>may include, but are not limited to: -Mechanical and electrical improve-</pre>	
17	ments	
18	-Roof repair	
19	-HVAC System improvements	
20	Clinton Community College 3,200	1,600
21 22	For university-wide projects which may include, but are not limited to:	
23	-Campus Master Plan update	
24	-Emergency Generator replacement	
25	-Stucco repair	
26	Columbia-Greene Community College 2,800	1,400
27	For university-wide projects which	•
28	may include, but are not limited to:	
29	-Master plan update	
30	-Kiln Building construction	
31	-Water Tank Rehabilitation	
32	Corning Community College 7,000	3,500
33	For university-wide projects which	
34 35	<pre>may include, but are not limited to: -Health and Safety renovations</pre>	
36	-Realth and Safety removations -Gymnasium renovations	
37	-Learning Center roof replacement	
38	Dutchess Community College 10,800	5,400
39	For university-wide projects which	,
40	may include, but are not limited to:	
41	-Property acquisition	
42	-Master plan development	
43	-Brown Hall renovations	
44	Erie Community College 21,800	10,900
45	For university-wide projects which	
46 47	<pre>may include, but are not limited to: -Dental Hygiene Clinic renovations</pre>	
48	-Masonry restoration	
49	-Heating Plant renovations	
50	Fashion Institute of Technology 19,200	9,600
51	For university-wide projects which	•

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	<pre>may include, but are not limited to:   -Fire alarm and sprinkler upgrade   -Turbine retrofit</pre>	
4	-Instructional space addition	
5	Finger Lakes Community College 7,600	3,800
6	For university-wide projects which	3,000
7	may include, but are not limited to:	
8	-Auditorium & Performing Arts	
9	Program Facility	
10	-Student Center Facility	
11	-Wellness Center Facility	
12	Fulton-Montgomery Community College 3,800	1,900
13	For university-wide projects which	,
14	may include, but are not limited to:	
15	-Campus Fire Alarms integration	
16	-Library & Comm Arts Bldg connection	
17	-Exterior Lighting and Security Cameras	
18	Genesee Community College 7,400	3,700
19	For university-wide projects which	
20	may include, but are not limited to:	
21	-Update Main Building Mechanical	
22	Systems	
23	-Pool Dehumidification System	
24	replacement	
25	-Smart Classrooms construction	
26	Herkimer County Community College 5,400	2,700
27	For university-wide projects which	
28	may include, but are not limited to:	
29	-Athletic Complex Master Plan	
30	-Library roof replacement	
31	-Track Facility improvement	0 == 4
32	Hudson Valley Community College 17,512	8,756
33	For university-wide projects which	
34	may include, but are not limited to:	
35	-Campus Center Rehab	
36	-Acad/Admin Bldg construction	
37 38	-Loop Road renovation  Jamestown Community College 6,200	2 100
30 39	For university-wide projects which	3,100
40	may include, but are not limited to:	
41	-Hamilton Collegiate Center	
42	Improvements	
43	-Central Heating Plant renovations	
44	-Gymnasium improvements	
45	Jefferson Community College 5,200	2,600
46	For university-wide projects which	_,000
47	may include, but are not limited to:	
48	-Dewey Library renovation	
49	-McVean College Center A/C	
50	-Guthrie Science/Engr Building	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	renovation	
2	Mohawk Valley Community College 9,600	4,800
3	For university-wide projects which	4,000
4	may include, but are not limited to:	
5	-Rome Campus Master Plan update	
6	-Rome Campus master Fian update -Campus-wide Road Drainage, Walk-	
7	ways, and Signage improvements	
8	-Athletic Facilities Master Plan	
9		
	(Ice Arena, Field House) update	14 104
10	Monroe Community College 28,388	14,194
11	For university-wide projects which	
12	may include, but are not limited to:	
13	-Advanced Training & Ed Center	
14	construction	
15	-Building 9 Renovation for	
16	training and education	
17	-Health and Safety renovations	10 000
18	Nassau Community College 36,000	18,000
19	For university-wide projects which	
20	may include, but are not limited to:	
21	-Emergency Generator upgrade	
22	-HVAC upgrade	
23	-Library Renovation	4 600
24	Niagara County Community College 9,200	4,600
25	For university-wide projects which	
26	may include, but are not limited to:	
27	-Cafeteria Floor replacement	
28	-Campus Signage upgrade	
29	-Emergency System upgrade	1 100
30	North Country Community College 2,200	1,100
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Classroom renovations	
34	-Hodson Hall roof replacement	
35	-Campus Master Plan update	6 000
36	Onondaga Community College 13,600	6,800
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Coyne Building elevator renovations	
40	-Security System upgrade	
41	-Signage improvements	4 400
42	Orange County Community College 8,800	4,400
43	For university-wide projects which	
44	may include, but are not limited to:	
45	-Bio-Tech Facility upgrades	
46	-Cooling Tower replacement	
47	-Retaining wall repair	F 400
48	Rockland Community College 10,800	5,400
49	For university-wide projects which	
50	may include, but are not limited to:	
51	-Master Plan update	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	-Student Union/Library HVAC renovations	
3	-Elevator upgrades	
4	Schenectady County Community College . 5,600	2,800
5	For university-wide projects which	2,000
6	may include, but are not limited to:	
7	-Boiler Replacement	
8	-Van Curler Room renovations	
9	-Property acquisition	
10	Suffolk County Community College 30,600	15,300
11	For university-wide projects which	13,300
12	may include, but are not limited to:	
13	-Health & Safety projects	
14	-Roofs repairs	
15	-ADA Compliance	
16	Sullivan County Community College 2,800	1,400
17	For university-wide projects which	1,100
18	may include, but are not limited to:	
19	-Paul Gerry Field House renovations	
20	-Window replacement	
21	-Student Union renovation	
22	Tompkins-Cortland Community College 5,800	2,900
23	For university-wide projects which	2,500
24	may include, but are not limited to:	
25	-Sports Complex construction	
26	-Cyber Cafe/Student Event Area	
27	construction	
28	-Infrastructure repairs	
29	Ulster County Community College 4,800	2,400
30	For university-wide projects which	•
31	may include, but are not limited to:	
32	-Master Plan update	
33	-Gymnasium rehabilitation	
34	-Parking lots, roads and side-	
35	walk repairs	
36	Westchester Community College 22,200	11,100
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Academic Building renovation	
40	-Instructional Building construction	
41	-Student Center improvements/	
42	expansion	
43	Systemwide 22,500	11,250
44	For university-wide projects which	
45	may include, but are not limited to:	
46	-program improvement	
47		
48	Total	
49		======

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS REA	APPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Federal 2,526,000,000	10,180,382,000 10,330,942,000 106,099,000 596,818,000
10 11	All Funds 6,920,467,000 ==================================	21,214,241,000
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose	
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021.  Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned	
37 38	ENGINEERING SERVICES PROGRAM (CCP)	19,251,000
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose	
43	New York Metropolitan Transportation Council	

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS 2021-22

1 2 3 4 5 6 7 8 9 10 11 12	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M12130) (50000)
13	Watertown Jefferson County Area Transportation Council
14 15 16 17 18 19 20 21 22 23 24 25	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).  Personal service (17W12130) (50000)
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000
28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2021 (17032120) (53163)

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2021-22

```
limited to construction, reconstruction,
 2
     reconditioning and preservation, including
 3
     the payment of liabilities incurred prior
     to April 1, 2021 (17RW2120) (54259) ..... 50,000,000
 4
 5
   For the federal share of engineering costs,
     or for reimbursements to the dedicated
 7
     highway and bridge trust fund of the
     department of transportation, of the federal share of engineering costs,
8
9
10
     including fringe benefits, personal
     services, and nonpersonal services, for
11
12
     activities including but not limited to
     the preparation of designs, plans, specifications and estimates; construction
13
14
     management and supervision;
15
16
     appraisals, surveys, testing, and environ-
17
     mental impact statements for transporta-
18
     tion projects, the payment of liabilities
19
     incurred prior to April 1, 2021 and other
     such purposes as specified in section 89-b
20
21
     of the state finance law as amended
22
     23
   For the federal share of engineering costs,
     or for reimbursements to the dedicated
24
     highway and bridge trust fund of the
25
     department of transportation, of
26
27
     federal share of engineering costs,
28
     including the contract services provided
29
     by private firms, for activities including
     but not limited to the preparation of
30
     designs, plans, specifications and esti-
31
32
     mates; construction management and super-
33
     vision; and appraisals, surveys, testing,
34
     and environmental impact statements for
     transportation projects, the payment of
35
     liabilities incurred prior to April 1,
36
37
     2021 and other such purposes as specified
38
     in section 89-b of the state finance law
39
     as amended (17EC2120) (54261) ..... 200,000,000
41
42
     Capital Projects Funds - Federal
43
     Federal Capital Projects Fund
44
     Federal Capital Projects Account - 31350
45
     Aviation Purpose
46
   For payment by the state of the federal
47
     share of the cost, including payment of
     liabilities incurred prior to April 1,
48
49
     2021, of construction, reconstruction,
```

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 28 29 20 20 20 21 21 22 23 24 24 25 26 26 26 27 27 28 28 26 26 26 27 27 28 28 28 28 28 28 28 28 28 28 28 28 28	alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.  Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.  Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522114) (53248)
29 30	MAINTENANCE FACILITIES (CCP)
31 32 33 34	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose
	For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249)
45 46 47 48	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) 5,000,000
12 13	MASS TRANSPORTATION (CCP)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC21MT) (54242) 20,000,000
34 35	Project Schedule Project Amount
36 37 38 39 40 41 42 43 44 45 46 47 48	To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract

## DEPARTMENT OF TRANSPORTATION

1 2	or under contract
3	
4	regional transportation
	authority for capital
5	projects in support of
6	public transportation bus
7	services provided directly
8	or under contract 3,985,700
9	To the Niagara Frontier trans-
10	portation authority for
11	capital projects in support
12	of public transportation
13	services provided directly
14	or under contract 5,177,500
15	To all other public transpor-
16	tation systems serving
17	primarily outside the metro-
18	politan commuter transporta-
19	tion district, as defined in
20	section 1262 of the public
21	authorities law and eligible
22	to receive operating assist-
23	ance under the provisions of
24	section 18-b of the trans-
25	portation law, for capital
26	projects in support of
27	public transportation
28	services provided directly
29	or under contract in accord-
30	ance with a formula to be
31	established by the commis-
32	sioner of transportation
33	with the approval of the
34	director of the budget 3,958,200
35	
36	Total 20,000,000
37	
38	For the Metropolitan Transportation Authori-
39	ty for the costs of renaming the Newkirk
40	Avenue subway station on the IRT Nostrand
41	Avenue line of the New York city subway to
42	the Newkirk Avenue - Little Haiti station
43	(17SC21MT)
13	(1/SCZIMI) 250,000
44	Capital Projects Funds - Other
45	Capital Projects Fund - 30000
46	Omnibus and Transit Purpose
47	For state aid to municipal corporations for
48	the preparation of designs, plans, spec-
49	ifications and estimates, for the acquisi-

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2021-22

tion, construction, reconstruction, and improvement of mass transportation capital 2 3 projects including the acquisition of real 4 property, for other mass transportation 5 projects including local transportation б planning studies. Notwithstanding any 7 inconsistent provisions of law, the state share of such projects shall be 50 percent 8 of the non-federal share, but in no event 9 10 shall the state share exceed 10 percent of 11 project costs.

12

13

14

15

16

17

18

19

20 21

22

23

24

25

26 27

28

29

30

31

32 33

343536

37

38

39

40

41

42

43

44

45

46

47

48

49 50

51

52

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the transportation metropolitan authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each  $% \left( 1\right) =\left( 1\right) \left( 1\right) +\left( 1\right) \left( 1\right) \left( 1\right) +\left( 1\right) \left( 1\right) \left($ eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the application, the project. Upon such commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.  Such certificate shall report the federally authorized level of financial assistance (170M2129) (53252)
8 9	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2131) (53253)
36 37 38 39	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Rail Service Preservation Purpose
40 41 42 43 44 45 46 47	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey,

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162141) (53256)
14 15	NEW YORK STATE AGENCY FUND (CCP)
16 17 18 19	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose
20 21 22 23 24	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502122) (53259) 50,000,000
25 26	NEW YORK WORKS (CCP)
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose
30 31 32 33 34 35 36 37 38 39	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

## DEPARTMENT OF TRANSPORTATION

```
ally authorized level of financial assist-
 2
     ance. Funds from this appropriation may
 3
     also be utilized for grants to municipal
 4
     corporations and private airports for the
 5
     cost of projects authorized by section
 б
     14-1 of the transportation law, including
 7
     the acquisition of real property and
     liabilities incurred prior to April 1,
 8
     9
10
     Capital Projects Funds - Other
11
     Capital Projects Fund - 30000
     Non-Federal Aided Highway Purpose
12
   Transportation infrastructure and facilities
13
14
     in the department of transportation plan,
15
     for the payment of costs, including the
16
     payment of liabilities incurred prior to
     April 1, 2021, of transportation infras-
17
18
     tructure projects, including but
19
     limited to, state and local roads and
20
     bridges; airport, freight and passenger
21
     rail, port and transit projects or multi-
     modal facilities, including work appurten-
22
23
     ant and ancillary thereto. Project costs
24
     funded from this appropriation may include
25
     but shall not be limited to construction,
26
     reconstruction, reconditioning and preser-
27
     vation, the acquisition of property, and
     engineering services, including personal
28
29
     services, nonpersonal services, fringe
30
     benefits, the contract services provided
31
     by private firms, and reimbursements to
32
     the dedicated highway and bridge trust
     fund and capital projects funds,
33
     activities including but not limited to,
34
35
     the preparation of designs, plans, spec-
36
     ifications and estimates; construction
37
                 and
     management
                         supervision;
     appraisals, surveys, testing and environ-
38
39
     mental impact statements for transporta-
40
     tion infrastructure projects.
41
   Notwithstanding section 93 of the state
42
     finance law or any other law, rule or
43
     regulation to the contrary, all or a
     portion of the funds appropriated herein
44
45
     may be interchanged, or transferred from
46
     this appropriation to any other capital
47
     projects appropriation or appropriations
             department of transportation
48
     of the
49
     (17992122) (54201) ...... 1,600,000,000
```

## DEPARTMENT OF TRANSPORTATION

```
Capital Projects Funds - Other
     Capital Projects Fund - 30000
 2
 3
     Non-MTA Capital Purpose
 4
   For the costs of mass transportation capital
 5
     projects and facilities including replace-
     ment of buses meeting federal standards
 6
 7
     for replacement, related bus equipment and
 8
     the acquisition, design and construction,
 9
     including
                engineering and consulting
     costs, of mass transit bus garages or
10
11
     other mass transportation projects and
12
     facilities approved by the commissioner of
     transportation in a program of projects. Such funding may be part of a total
13
14
15
     project of which a portion is federally
16
     funded but shall not be used in substi-
17
     tution for the required non-federal match-
18
     ing shares of the federally-funded portion
19
     of the project to which it is added. The
     moneys hereby appropriated are to be made
20
21
     available for projects undertaken by mass
     transit systems other than those mass
22
     transit operating agencies which receive
23
     money from the metropolitan transportation
24
25
     authority dedicated tax fund (17552131)
26
      (53102) ...... 27,500,000
27
   For the payment of the costs, which shall be
28
     reimbursed from bond proceeds, of the
     reconstruction, improvement, rehabili-
29
     tation and maintenance of the existing
30
31
     passenger rail system of the Niagara Fron-
32
     tier transportation authority (17NF2131)
33
      (54220) ...... 20,000,000
   For the payment of the costs of the electri-
34
35
     fication of mass transit bus fleets,
36
     including the replacement of conventional
37
     fossil-fueled buses with electric buses.
38
     The moneys hereby appropriated are to be
     made available for projects undertaken by
39
40
     mass transit systems other than those mass
41
     transit operating agencies which receive
42
     money from the metropolitan transportation
43
     authority dedicated tax fund (17EB2131)
44
     (54222) ...... 20,000,000
45
     Capital Projects Funds - Other
46
     Capital Projects Fund - 30000
47
     Rail Service Preservation Purpose
48
   For the construction and improvement of rail
49
     freight projects including, but not limit-
```

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	ed to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552141) (53104)
18 19	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,701,934,000
20 21 22 23	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012114) (54205).  Expense accounts (00000)
39 40 41 42	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose
43 44 45 46 47	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).  Personal service (170121HM) (50000)
16	Capital Projects Funds - Other
17	Dedicated Highway and Bridge Trust Fund
18	Highway and Bridge Capital Account - 30051
19	Non-Federal Aided Highway Purpose
20	For the payment of the costs, including the
21	payment of liabilities incurred prior to
22	April 1, 2021, of state highways, park-
23	ways, bridges, the New York State Thruway,
	Indian reservation roads, and facilities
24	for which the responsibility is vested
25 26	
26 27	with the state department of transporta- tion including work appurtenant and ancil-
28	lary thereto, for the state share of
20 29	federally authorized high speed rail
30	improvement projects, and for the cost of
31	administrative services of the department
32	of transportation and the cost of services
33	provided by private firms; including the
34	costs of preventive maintenance on state
35	roads and bridges as defined in paragraph
36	(a) of subdivision 1 of section 10-d of
37	the highway law for contractual preventive
38	maintenance services provided by private
39	firms; and including but not limited to
40	the preparation of designs, plans, spec-
41	ifications and estimates; construction
42	management and supervision, and
43	appraisals, surveys, testing and environ-
44	mental impact statements for transporta-
45	tion projects. Project costs funded from
46	this appropriation may include but shall
47	not be limited to construction, recon-
48	struction, reconditioning and preserva-
49	tion, and preventive maintenance. Up to
50	\$5,000,000 of this appropriation may be
	· · · · · · · · · · · · · · · · ·

## DEPARTMENT OF TRANSPORTATION

1 2	used for traffic maintenance and traffic protection services provided by the divi-
3	sion of state police.
4	With the approval of the director of the
5	budget, the commissioner of transportation
6	is authorized to enter into agreements
7	with any municipality to finance local
8	bridge projects through state non-federal-
9	ly aided highway funds appropriated herein
10	when the use of federal aid funds for such
11	local bridge projects would not be cost
12	effective and the federal aid and state
13	matching funds saved as a result of the
14	use of non-federal aid funds for local
15	bridge projects are made available for
16	bridge projects on the state highway
17	system. The total amount of non-federally
18	aided highway funds made available for
19	local bridge projects from this appropri-
20	ation shall not exceed \$2,500,000 in state
21	fiscal year 2021-22 (53164).
22	Personal service (17012122) (50000) 5,000,000
23	Nonpersonal service (17042122) (57050) 20,000,000
24	Capital projects (17082122) (60551) 449,150,000
25	For the payment of the costs, including the
26	payment of liabilities incurred prior to
27	April 1, 2021, of the acquisition of prop-
28 29	erty related to construction, recon-
30	struction, reconditioning and preserva- tion, and preventive maintenance of state
31	highways, parkways, bridges, the New York
32	State Thruway, Indian reservation roads,
33	and facilities for which the responsibil-
34	ity is vested with the state department of
35	transportation (17092122) (54276) 22,000,000
33	(31270) 22,000,000
36	Capital Projects Funds - Other
37	Dedicated Highway and Bridge Trust Fund
38	Highway and Bridge Capital Account - 30051
39	Preparation of Plans Purpose
	-
40	Capital Project Management and Traffic and Safety
41	For capital project management and traffic
42	and safety, including personal services,
43	nonpersonal services, fringe benefits, and
44	the contract services provided by private
45	firms (53263).

## DEPARTMENT OF TRANSPORTATION

1 2 3 4	Personal service (17P12130) (50000)       45,510,000         Nonpersonal service (17P42130) (57050)       122,000         Fringe benefits (17P82130) (60090)       27,771,000         Indirect costs (17P92130) (58850)       1,470,000
5	Department Management and Administration
6 7 8 9 10 11 12 13 14 15 16 17 18	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
20 21 22 23	Personal service (17A12130) (50000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	Personal service (17E12130) (50000)
14	Real Estate
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R12130) (50000)
33 34	OTHER TRANSPORTATION AID (CCP)
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose
38 39 40 41 42 43 44 45 46	For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2021-22

maintain the federal tax exempt status of 2 any bonds, notes, or other obligations issued by such municipalities to provide 3 4 for the non-federal share of the cost of 5 projects pursuant to chapter 330 of the б laws of 1991 or section 80-b of the high-7 way law (17MA2121) (54265) ...... 39,700,000 For capital grants to municipalities under 8 9 the consolidated local street and highway 10 improvement program: The sum of \$479,300,000 to counties, cities, 11 12 towns and villages for reimbursement of eligible costs of local highway and bridge 13 14 projects pursuant to sections 16 and 16-a 15 of chapter 329 of the laws of 1991, as 16 added by section 9 of chapter 330 of the 17 laws of 1991, as amended. For the purposes 18 of computing allocations to munici-19 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws 20 21 1991 shall be deemed to distributed 22 \$129,156,000. The amount 23 pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be 24 25 Notwithstanding \$350,144,000. provisions of any general or special law, 26 27 the amounts deemed distributed in accord-28 ance with section 16 of chapter 329 of the 29 laws of 1991 shall be adjusted so that 30 such amounts will not be less than 89.073 percent of the "funding level" as defined 31 in subdivision 5 of section 10-c of the 32 33 highway law for each such municipality. In 34 order to achieve the objectives of section 35 16 of chapter 329 of the laws of 1991, to 36 the extent necessary, the amounts 37 excess of 89.073 percent of the funding 38 level to be deemed distributed to each 39 municipality under this subdivision shall 40 be reduced in equal proportion. 41 The sum of \$58,797,000 to municipalities for 42 reimbursement of eligible costs of local 43 highway and bridge projects pursuant to 44 sections 16 and 16-a of chapter 329 of the 45 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 46 47 48 allocations to municipalities, the amount 49 distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 50 deemed to be \$15,844,000. The amount 51 52 distributed pursuant to section 16-a of

## DEPARTMENT OF TRANSPORTATION

```
chapter 329 of the laws of 1991 shall be
     deemed to be $42,953,000. Notwithstanding
 2
     the provisions of any general or special
 3
 4
     law, the amounts deemed distributed in
 5
     accordance with section 16 of chapter 329
 б
     of the laws of 1991 shall be adjusted so
 7
     that such amounts will not be less than
     10.927 percent of the "funding level" as
 8
     defined in subdivision 5 of section 10-c
9
10
     of the highway law for each such munici-
11
     pality. In order to achieve the objectives
12
     of section 16 of chapter 329 of the laws
     of 1991, to the extent necessary, the
13
     amounts in excess of 10.927 percent of the
14
15
     funding level to be deemed distributed to
16
     each municipality under this paragraph
17
     shall be reduced in equal proportion.
18
     the extent that the total of remaining
     payment allocations calculated herein
19
              from $58,797,000, the payment
20
     varies
     amounts to each locality shall be adjusted
21
22
     by a uniform percentage so that the total
23
     payments equal $58,797,000.
24
   Payments shall be made on the fifteenth day
25
     of June, September, December and March
26
      (17CH2121) (54267) ..... 538,097,000
27
   For capital grants to municipalities for
28
     extreme winter recovery: The sum of
29
     $100,000,000 to municipalities
30
     reimbursement of eligible costs of local
     highway and bridge projects pursuant to
31
32
     section 16-a of chapter 329 of the laws of
33
     1991, as added by section 9 of chapter 330
34
     of the laws of 1991, as amended. For the
35
     purposes of computing allocations to muni-
36
     cipalities, the amount distributed pursu-
37
     ant to section 16-a of chapter 329 of the
38
            of 1991 shall be deemed to be
39
     $100,000,000. To the extent that the total
40
     of payment allocations calculated herein
     varies from $100,000,000, the payment
41
42
     amounts to each locality shall be adjusted
43
     by a uniform percentage so that the total
44
     payments equal $100,000,000.
                                     Payments
45
     shall be made on the fifteenth day of
            September, December and March
46
47
      (17EW2121) (53160) ...... 100,000,000
48
   For capital grants to cities, towns and
49
     villages for the reimbursement of eligible
50
     capital costs of local highway and bridge
51
     projects within such municipality.
```

## DEPARTMENT OF TRANSPORTATION

1		
1	Funds shall be allocated to cities, towns	
2	and villages based on the total number of	
3	New York or United States or interstate	
4	signed touring route miles for which such	
5	municipality has capital maintenance	
6	responsibility, as determined pursuant to	
7	the most recent local highway inventory	
8	conducted by the highway data services	
9	bureau of the department of transporta-	
10	tion.	
11	Eligible capital costs include the costs of	
12	construction and repair of highways,	
13	bridges, highway-railroad crossings, and	
14	other transportation facilities for	
15	projects with a service life of ten years	
16	or more (17TR2121)	100,000,000

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

## 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
- 9 30680

21

22

23 24

25

26

27

28

29

30

31

32

33

34

- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
- The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) .... 46 2,530,000,000 ..... (re. \$23,010,000)

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as author-ized by section 14-h of the transportation law, and to the depart-ment of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 ..... (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
level of financial assistance (17238914) (53230) ... ..........
 2.
       2,800,000 ..... (re. $3,000)
   By chapter 54, section 1, of the laws of 1988, as amended by chapter
 3
 4
       262, section 1, of the laws of 1988:
 5
     For state aid to municipal corporations, private airports as author-
 6
       ized by section 14-h of the transportation law, and to the depart-
 7
       ment of transportation for the preparation of designs, plans, spec-
 8
       ifications and estimates, for the contract engineering services
9
       provided by private firms, and for the acquisition, construction,
10
       reconstruction, and improvement of airport or aviation capital
11
       projects, including the acquisition of real property, pursuant to
12
       the provisions of the rebuild New York through transportation
       infrastructure renewal bond act of 1983, in accordance with the
13
       schedule set forth below. The moneys hereby appropriated are to be
14
15
       made available for payment of state aid to municipal corporations
16
       including payment of liabilities incurred prior to April 1, 1988.
17
       The items shown in the project schedule below shall be for projects
18
       with a common purpose and may be interchanged without limitation
19
       subject to the approval of the director of the division of the budg-
20
21
     Prior to requesting approval of a certificate of approval of avail-
       ability for the moneys hereby appropriated, the commissioner of
22
       transportation shall certify that each airport or aviation project
23
24
       progressed under the program categories listed in the schedule below
25
       has received federal approval and the federally authorized level of
26
       financial assistance (17238814) (53230) ... .................
       10,400,000 ...... (re. $52,000)
27
   By chapter 54, section 1, of the laws of 1987:
28
     For state aid to municipal corporations and to the department of
29
30
       transportation for the preparation of designs, plans, specifications
31
       and estimates, for the contract engineering services provided by
32
       private firms, and for the acquisition, construction,
       struction, and improvement of airport or aviation capital projects,
33
34
       including the acquisition of real property, pursuant to
35
       provisions of the rebuild New York through transportation infras-
36
       tructure renewal bond act of 1983, in accordance with the schedule
       set forth below. The moneys hereby appropriated are to be made
37
       available for payment of state aid to municipal corporations includ-
38
39
       ing payment of liabilities incurred prior to April 1, 1987. The
40
       items shown in the project schedule below shall be for projects with
41
       a common purpose and may be interchanged without limitation subject
42
       to the approval of the director of the division of the budget.
43
     Prior to requesting approval of a certificate of approval of avail-
44
       ability for the moneys hereby appropriated, the commissioner shall
45
       certify that each airport or aviation project progressed under the
46
       program categories listed in the schedule below has received federal
47
       approval and the federally authorized level of financial assistance
48
       (17168714) (53230) ... 3,900,000 ..... (re. $183,000)
```

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 ...... (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 ....................... (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 ...... (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28 29

30

31

32

33 34

35

36

37

38 39

40

41

42

43

44

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

## REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9

10

11

12 13

14 15

16

17

18

19

20 21

22

44 45

46

47

48 49 To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

#### AIRPORT OR AVIATION CAPITAL PROJECTS

```
23
                          project schedule
24
                                             ADDITIONAL
25
                                   ADDITIONAL ESTIMATED ADDITIONAL
26
                          COMPLETION ESTIMATED FEDERAL NET PROJECT
                          DATE TOTAL COST SHARE COST
27
  CAPITAL PROJECT
28
  _____
29
                                            (thousands)
30 To supplement the project
31
    appropriated by 320/23/71 as
32
    supplemented by 34/8/72, for
33
    the project reading:
34
     "Acquire and develop Republic
35
    Airport, including new
36
    hangars, administration
37
    building, and other capital
38
    improvements;
39
    acquire lands;
40
    close Zahn's Airport" ..... 12/74
                                    $4,205 ......
41
                                    _____
                                                      _____
42
                                     $4,205
                                                      $4,205
      Total .....
43
                                    ======
```

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 ........................ (re. \$837,000)

## 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose

2

3

4

5

6

7

8

9

10

11

35

36

37

38

39

40

41

42

43 44

45

46

47 48

49

16 By chapter 54, section 1, of the laws of 1991:

17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of 19 the state share of federally aided projects at Stewart and Republic 20 Airports, for the acquisition, construction, reconstruction, and 21 improvement of airport or aviation capital projects, including the 22 acquisition of real property, pursuant to the transportation capital 23 facilities development act of 1967 notwithstanding any inconsistent 24 provisions of law, in accordance with the schedule set forth below. 25 The moneys hereby appropriated are to be made available for payment 26 of state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the state share of federally aided projects at Stewart and Republic 29 Airports, including payment of liabilities incurred prior to April 30 1, 1991, as defined in the transportation capital facilities devel-31 opment act of 1967. The items shown in the project schedule below 32 shall be for projects with a common purpose and may be interchanged 33 without limitation subject to the approval of the director of the 34 division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available 8 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation 11 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the author-20 ity no later than March 31, 1993 (17439114) (53271) ......... 21 11,800,000 ..... (re. \$824,000) 22

- 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose
- 28 By chapter 54, section 1, of the laws of 2020:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2020.
- 35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under 38 the program, other than state owned airports, has received federal 39 approval and the federally authorized level of financial assistance. 40 Provided, however, that no obligations against, or spending from 41 this appropriation shall be authorized unless the director of the 42 division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan 43 44 without adversely affecting the funding available for (a) capital 45 projects currently authorized that are deemed essential to the 46 health and safety of the public, or (b) essential governmental

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
By chapter 54, section 1, of the laws of 2019:
 2
     For state aid to municipal corporations, private airports as author-
 3
       ized by section 14-h of the transportation law and for payment of
 4
       the cost of projects at Stewart and Republic Airports, for the
 5
       acquisition, construction, reconstruction, and
                                                           improvement
 6
       airport or aviation capital projects, including the acquisition of
 7
       real property and liabilities incurred prior to April 1, 2019.
 8
     Prior to requesting approval of a certificate of approval of avail-
9
       ability for moneys appropriated, the commissioner of transportation
10
       shall certify that each airport or aviation project progressed under
11
       the program, other than state owned airports, has received federal
12
       approval and the federally authorized level of financial assistance
        (17231914) (54293) ... 4,000,000 ...... (re. $1,837,000)
13
   By chapter 54, section 1, of the laws of 2018:
14
15
     For state aid to municipal corporations, private airports as author-
16
       ized by section 14-h of the transportation law and for payment of
17
       the cost of projects at Stewart and Republic Airports, for the
18
       acquisition, construction, reconstruction, and improvement of
       airport or aviation capital projects, including the acquisition of
19
20
       real property and liabilities incurred prior to April 1, 2018.
21
     Prior to requesting approval of a certificate of approval of avail-
22
       ability for moneys appropriated, the commissioner of transportation
23
       shall certify that each airport or aviation project progressed under
24
       the program, other than state owned airports, has received federal
25
       approval and the federally authorized level of financial assistance
26
        (17231814) (54293) ... 4,000,000 ........................ (re. $1,678,000)
27
   By chapter 54, section 1, of the laws of 2017:
28
     For state aid to municipal corporations, private airports as author-
29
       ized by section 14-h of the transportation law and for payment of
30
       the cost of projects at Stewart and Republic Airports, for the
31
       acquisition, construction, reconstruction, and
                                                           improvement
32
       airport or aviation capital projects, including the acquisition of
33
       real property and liabilities incurred prior to April 1, 2017.
34
     Prior to requesting approval of a certificate of approval of avail-
35
       ability for moneys appropriated, the commissioner of transportation
36
       shall certify that each airport or aviation project progressed under
37
       the program, other than state owned airports, has received federal
38
       approval and the federally authorized level of financial assistance
39
        (17231714) (54293) ... 4,000,000 .................. (re. $847,000)
   By chapter 55, section 1, of the laws of 2016, as transferred by chapter
40
41
        54, section 1, of the laws of 2017:
42
     For state aid to municipal corporations, private airports as author-
       ized by section 14-h of the transportation law and for payment of
43
44
       the cost of projects at Stewart and Republic Airports, for the
45
       acquisition,
                      construction,
                                      reconstruction, and improvement of
46
       airport or aviation capital projects, including the acquisition of
47
       real property and liabilities incurred prior to April 1, 2016.
     Prior to requesting approval of a certificate of approval of avail-
48
```

ability for moneys appropriated, the commissioner of transportation

49

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4	shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) 4,000,000 (re. \$1,049,000)
5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:  For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.  Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) 4,000,000 (re. \$837,000)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:  For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.  Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) (54293) 4,000,000 (re. \$138,000)
33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:  For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.  Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:

45

46

approval and the federally authorized level of financial assistance

(17231314) (54293) ... 4,000,000 ...... (re. \$169,000)

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9

10

11 12

13 14

15

16

17

18

19

20

21 22

23 24

27

28

29

30

31

32

33

34 35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) (54293) ......

25 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

1,000,000 ...... (re. \$420,000)

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) ...... 4,000,000 ..... (re. \$4,000,000)

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 ....................... (re. \$4,000,000)

15 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) (54293) ...... 4,000,000 ...... (re. \$4,000,000)

41 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) (54293) ..... 8,000,000 ...... (re. \$8,000,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Prior to requesting approval of a certificate of approval of avail-2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under 4 the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance б (17230614) (54293) ... 8,000,000 .................. (re. \$1,336,000) 7 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 8 54, section 1, of the laws of 2017: 9 For state aid to municipal corporations, private airports as author-10 ized by section 14-h of the transportation law and for payment of 11 the cost of projects at Stewart and Republic Airports, for the 12 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 13 14 real property and liabilities incurred prior to April 1, 2005. 15 Prior to requesting approval of a certificate of approval of avail-16 ability for moneys appropriated, the commissioner of transportation 17 shall certify that each airport or aviation project progressed under 18 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 19 20 (17230514) (54293) ... 8,000,000 .................. (re. \$1,427,000) 21 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017: 22 23 For state aid to municipal corporations, private airports as author-24 ized by section 14-h of the transportation law and for payment of 25 the cost of projects at Stewart and Republic Airports, for the 26 acquisition, construction, reconstruction, and improvement 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2004. 29 Prior to requesting approval of a certificate of approval of avail-30 ability for moneys appropriated, the commissioner of transportation 31 shall certify that each airport or aviation project progressed under 32 the program, other than state owned airports, has received federal 33 approval and the federally authorized level of financial assistance 34 (17230414) (54293) ... 8,000,000 ........................ (re. \$81,000) By chapter 55, section 1, of the laws of 2002, as transferred by chapter 35 54, section 1, of the laws of 2017: 36 37 For state aid to municipal corporations, private airports as author-38 ized by section 14-h of the transportation law and for payment of 39 the cost of projects at Stewart and Republic Airports, for the 40 acquisition, construction, reconstruction, and improvement of 41 airport or aviation capital projects, including the acquisition of 42 real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of avail-43 44 ability for moneys appropriated, the commissioner of transportation 45 shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance

(17230214) (54293) ... 8,000,000 ...... (re. \$80,000)

46

47

48

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

20 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) .... 6,000,000 ..... (re. \$81,000)

39 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 40 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

8 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

27 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

46 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the cost of projects at Stewart and Republic Airports, for the 2 acquisition, construction, reconstruction, and improvement of 3 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in 4 5 accordance with the following project schedule. The items shown in 6 the project schedule below shall be for projects with a common 7 purpose and may be interchanged without limitation subject to the 8 approval of the director of the budget (17239514) (54293) ... .... 9 6,500,000 ..... (re. \$60,000)

- 10 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 11 54, section 1, of the laws of 2017:
- For payment of the costs, including the payment of liabilities 12 incurred prior to April 1, 1993, for the preparation of designs, 13 14 plans, specifications, estimates and studies, for the construction, 15 reconstruction, and improvement of airport or aviation capital 16 projects, including infrastructure improvements at Stewart and 17 Republic airports, for the costs of real property acquisition, 18 contract engineering services provided by private firms, and other 19 expenses related thereto.
- The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.
- 24 The items shown in the project schedule below shall be for projects 25 with a common purpose and may be interchanged without limitation 26 subject to the approval of the director of the division of the budg-27 et (17229314) (53234) ... 10,840,000 ..... (re. \$1,245,000)
- 28 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:
  - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) (54293) ... 12,300,000 ...... (re. \$14,000)
- 47 Capital Projects Funds Other

30

31

32

33

34

35

36

- 48 Miscellaneous Capital Projects Fund
- 49 Stewart Airport-15 Account 32210

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Aviation Purpose

```
2
   By chapter 54, section 1, of the laws of 2012:
 3
     For state aid to municipal corporations, private airports as author-
 4
       ized by section 14-h of the transportation law and for payment of
 5
       the cost of projects at Stewart and Republic Airports, for the
 6
       acquisition, construction, reconstruction, and
                                                       improvement
 7
       airport or aviation capital projects, including the acquisition of
 8
       real property and liabilities incurred prior to April 1, 2012.
 9
     Prior to requesting approval of a certificate of approval of avail-
10
       ability for moneys appropriated, the commissioner of transportation
11
       shall certify that each airport or aviation project progressed under
12
       the program, other than state owned airports, has received federal
       approval and the federally authorized level of financial assistance.
13
     Funds from this appropriation may also be utilized for grants to
14
       municipal corporations and private airports for the cost of projects
15
16
       authorized by section 14-1 of the transportation law, including the
17
       acquisition of real property and liabilities incurred prior to April
       1, 2012; provided, however, that funds available for this purpose
18
       shall not exceed the amount by which $3,000,000 exceeds the sum of
19
20
       the amount in such state fiscal year necessary for the state share
21
       of federal projects provided pursuant to section 14-h of the trans-
22
       portation law and the amount in such state fiscal year required for
23
       payment of the costs of projects at Stewart and Republic Airports,
24
       upon certification by the commissioner of transportation at the end
       of the calendar year (17241214) (54293) ......
25
26
       3,000,000 ..... (re. $162,000)
   By chapter 55, section 1, of the laws of 2008:
27
28
     For payment of costs related to Stewart Airport, including but not
29
       limited to environmental remediation; acquisition, construction,
       reconstruction, demolition and improvement of capital projects;
30
31
       acquisition of real property and facilities; projects related to
       passenger, cargo, and commercial development; acquisition of equip-
32
33
       ment; funding of operating needs; and for liabilities incurred prior
34
       to April 1, 2008 (17RA0814) (53233) ......
       4,000,000 ..... (re. $4,000,000)
35
   By chapter 55, section 1, of the laws of 2006:
36
     For payment of costs related to municipal, private, state owned and
37
38
       public authority airports and aviation facilities, including but not
39
       limited to environmental remediation; acquisition, construction,
40
       reconstruction, demolition and improvement of capital projects;
41
       acquisition of real property and facilities; projects related to
42
       passenger, cargo, and commercial development; acquisition of equip-
       ment; funding of operating needs; and for liabilities incurred prior
43
44
       to April 1, 2006.
45
     The items shown in the schedule below shall be for projects with a
46
       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (17RA0614) (54290)
47
48
           ... 5,300,000 ..... (re. $831,000)
```

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
By chapter 55, section 1, of the laws of 1999, as
                                                     amended by chapter
       108, section 5, of the laws of 2006:
 2
 3
     For payment of costs related to Stewart International Airport includ-
 4
       ing, but not limited to, acquisition of real property and facili-
 5
       ties; construction, reconstruction, demolition and improvement of
 6
       capital facilities; and payment of liabilities incurred prior to
 7
       April 1, 1999. Notwithstanding any inconsistent provision of law, of
       amounts appropriated herein, $1,000,000 shall be made available to
 8
 9
       labor organizations for training programs (17RA9914) (53233) ......
10
       17,500,000 ...... (re. $1,148,000)
11
     For payment of the costs of capital projects as set forth in a memo-
12
       randum of understanding among the governor, the majority leader of
13
       the senate, and the speaker of the assembly (17RD9914) (53235) .....
14
       4,500,000 ...... (re. $1,500,000)
15
     For expenses and payments incurred in implementation of the airport
16
       improvement and revitalization program (17RE9914) (53236) ......
17
       2,500,000 ..... (re. $69,000)
   By chapter 55, section 1, of the laws of 1999, as amended by chapter
18
       295, part A, section 1, of the laws of 2001:
19
20
     For payment of the costs of operating and capital projects including,
21
       but not limited to, acquisition of real property and facilities;
22
       construction, reconstruction, demolition and improvement of capital
       facilities; and payment of liabilities incurred prior to April 1,
23
       1999 (17RB9914) (53237) ... 2,500,000 ...... (re. $757,000)
24
25
   AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
26
     Capital Projects Funds - Federal
27
     Federal Capital Projects Fund
28
     DOT American Recovery and Reinvestment Act Account - 31372
29
     American Recovery and Reinvestment Act Purpose
30
   By chapter 55, section 1, of the laws of 2009:
     For Transit Capital Assistance funded by Title 12 of the American
31
       Recovery and Reinvestment Act of 2009. Funds appropriated herein
32
33
       shall be subject to all applicable reporting and accountability
34
       requirements contained in such act.
35
     For the payment of the costs of mass transportation capital projects
       and facilities including replacement of buses meeting federal stand-
36
       ards for replacement, related bus equipment and the acquisition,
37
38
       design and construction, including engineering and consulting costs,
39
       of mass transit bus garages or other mass transportation projects
40
       and facilities, including liabilities incurred prior to April 1,
41
       2009 (170509FS) (53242) ... 26,300,000 ................. (re. $3,085,000)
42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
       section 1, of the laws of 2013:
43
     For Highway Infrastructure Investment funded by Title 12 of the Ameri-
44
45
       can Recovery and Reinvestment Act of 2009. Funds appropriated herein
       shall be subject to all applicable reporting and accountability
46
47
       requirements contained in such act.
```

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the payment of eligible costs, including but not limited to 2 construction, reconstruction, replacement, improvement, recondition-3 ing, rehabilitation, preservation, related appurtenances, equipment, 4 facilities, the acquisition of real property and interests therein, 5 the preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, 7 testing and environmental impact statements, including the payment 8 of liabilities incurred prior to April 1, 2009. 9 For payment of engineering services, including reimbursements to the 10 dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for 11 12 activities including but not limited to the preparation of designs, 13 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 14 15 16 prior to April 1, 2009 (170309FS) (53162) ...... 17 950,700,000 ..... (re. \$26,583,000) 18 For Capital Assistance for High Speed Rail Corridors and Intercity 19 Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be 20 21 subject to all applicable reporting and accountability requirements 22 contained in such act. 23 For the payment of eligible costs, including but not limited to 24 construction, reconstruction, replacement, improvement, recondition-25 ing, rehabilitation, preservation, related appurtenances, equipment, 26 facilities, the acquisition of real property and interests therein, 27 the preparation of designs, plans, specifications and estimates; 28 construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 29 30 of liabilities incurred prior to April 1, 2009. For payment of engineering services, including reimbursements to the 31 32 dedicated highway and bridge trust fund, including but not limited 33 to personal services, nonpersonal services and fringe benefits, for 34 activities including but not limited to the preparation of designs, 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 37 prior to April 1, 2009 (170409FS) (53241) ....... 38 39 600,000,000 ..... (re. \$114,888,000)

## 40 AVIATION (CCP)

- 41 Capital Projects Funds Other
- 42 Transportation Capital Facilities Bond Fund
- 43 Transportation Capital Facilities Bond Fund Account 30630
- 44 Bond Proceeds Purpose
- 45 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
- The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond
- 49 fund pursuant to the provisions of chapter seven hundred fifteen of

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

# 38 CANALS AND WATERWAYS - BONDABLE (CCP)

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 41 Canals and Waterways Purpose

- By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:
- For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on
- 48 the state barge canal system, including the payment of liabilities

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.  The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) (53272)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:  For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.  The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) (53272)
28	ENGINEERING SERVICES PROGRAM (CCP)
29 30 31 32	Capital Projects Funds - Other Department of Transportation Engineering Services Fund Highway Facility Purpose Account - 31951 Preparation of Plans Purpose
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) (53244) 546,256,000

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: 2 For engineering services, including personal services, nonpersonal 3 services, fringe benefits and the contract services provided by 4 5 private firms, including, but not limited to, the preparation of б designs, plans, specifications and estimates; construction manage-7 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. 8 9 For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244) 10 11 ... 566,922,000 ...... (re. \$7,682,000) 12 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the 13 14 contract services provided by private firms (17H20130) (53245) ..... 15 53,384,000 ..... (re. \$334,000) 16 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 17 section 1, of the laws of 2002: 18 For engineering services, including personal services, nonpersonal 19 services, fringe benefits and the contract services provided by 20 private firms, including, but not limited to, the preparation of 21 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-22 23 mental impact statements for transportation projects. 24 For suballocation of \$170,000 to the office of inspector general for 25 services and expenses including fringe benefits (17H10030) (53244) 26 ... 513,628,000 ...... (re. \$6,092,000) 27 For capital project management and traffic and safety, including 28 personal services, nonpersonal services, fringe benefits and the 29 contract services provided by private firms (17H20030) (53245) ..... 30 51,892,000 ..... (re. \$830,000) 31 For real estate services, including personal services, nonpersonal 32 services, fringe benefits and the contract services provided by 33 private firms (17H30030) (53246) ... 16,684,000 ..... (re. \$615,000) 34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 35 section 1, of the laws of 2005: 36 For engineering services, including personal services, nonpersonal 37 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 38 designs, plans, specifications and estimates; construction manage-39 40 ment and supervision; and appraisals, surveys, testing, and environ-41 mental impact statements for transportation projects. 42 For suballocation of \$170,000 to the office of inspector general for 43 services and expenses including fringe benefits (17H19930) (53244) 44 ... 492,101,680 ...... (re. \$1,808,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 45 46 section 1, of the laws of 2000: 47 For engineering services, including personal services, nonpersonal

services, fringe benefits and the contract services provided by

48

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	private firms (17H19830) (53244)
7 8 9 10 11	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) (re. \$5,674,000)
13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 1996:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244)
21 22 23 24 25	By chapter 54, section 1, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244)
26 27 28 29 30	By chapter 54, section 1, of the laws of 1994:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244) (re. \$21,829,000)
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244) (re. \$4,585,000)
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244)
43 44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Preparation of Plans Purpose New York Metropolitan Transportation Council 3 By chapter 54, section 1, of the laws of 2020: 4 For the continuing comprehensive transportation planning and coordi-5 nated support undertaken as part of the united work programs of 6 participating local planning or municipal agreements in accordance 7 with grant agreements approved by the federal transit administration 8 or the federal highway administration (53243). 9 Personal service (17M12030) (50000) ... 4,518,000 ... (re. \$3,922,000) 10 Nonpersonal service (17M42030) (57050) ...................... 11 11,416,000 ..... (re. \$10,535,000) Fringe benefits (17M82030) (60090) ... 2,608,000 .... (re. \$2,128,000) Indirect costs (17M92030) (58850) ... 221,000 ...... (re. \$186,000) 12 13 14 By chapter 54, section 1, of the laws of 2019: 15 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 16 17 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 18 19 or the federal highway administration (53243). 20 Personal service (17M11930) (50000) ... 4,518,000 ..... (re. \$138,000) 21 Nonpersonal service (17M41930) (57050) ...................... 22 11,416,000 ...... (re. \$10,812,000) Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. \$384,000) 23 Indirect costs (17M91930) (58850) ... 221,000 ......... (re. \$36,000) 24 25 By chapter 54, section 1, of the laws of 2018: 26 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 27 28 participating local planning or municipal agreements in accordance 29 with grant agreements approved by the federal transit administration 30 or the federal highway administration (53243). Personal service (17M11830) (50000) ... 4,518,000 ..... (re. \$911,000) 31 32 33 11,416,000 ..... (re. \$4,265,000) 34 Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. \$263,000) Indirect costs (17M91830) (58850) ... 287,000 ..... (re. \$25,000) 35 By chapter 54, section 1, of the laws of 2017: 36 37 For the continuing comprehensive transportation planning and coordi-38 nated support undertaken as part of the united work programs of 39 participating local planning or municipal agreements in accordance 40 with grant agreements approved by the federal transit administration 41 or the federal highway administration (53243). 42 43 11,416,000 ...... (re. \$8,204,000) 44 Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. \$263,000) Indirect costs (17M91730) (58850) ... 197,000 ...... (re. \$5,000) 45

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11630) (50000) 841,179
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11530) (50000) 933,623
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
31 32 33 34 35 36	with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11430) (50000) 383,260 (re. \$383,000)  Nonpersonal service (17M41430) (57050)

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11230) (50000) 358,282 (re. \$358,000)  Nonpersonal service (17M41230) (57050) (re. \$6,217,000)  Fringe benefits (17M81230) (60090) 87,098 (re. \$87,000)  Indirect costs (17M91230) (58850) 49,174 (re. \$49,000)
13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243)
21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243)
29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243)
37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243)
45 46	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243)
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) 442,854
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) 1,251,229
39	Watertown Jefferson County Area Transportation Council
40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2020:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).  Personal service (17W12030) (50000) 137,000 (re. \$137,000)

# DEPARTMENT OF TRANSPORTATION

```
Nonpersonal service (17W42030) (57050) ... 103,000 .... (re. $103,000)
     Fringe benefits (17W82030) (60090) ... 80,000 ..... (re. $80,000)
 2
     Indirect costs (17W92030) (58850) ... 7,000 ..... (re. $7,000)
 3
 4
   By chapter 54, section 1, of the laws of 2019:
 5
     For the continuing comprehensive transportation planning and coordi-
 6
       nated support undertaken as part of the united work programs of
 7
       participating local planning or municipal agreements in accordance
 8
       with grant agreements approved by the federal transit administration
 9
       or the federal highway administration (54203).
     Personal service (17W11930) (50000) ... 137,000 ...... (re. $126,000)
10
11
     Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. $102,000)
12
     Fringe benefits (17W81930) (60090) ... 84,000 ...... (re. $77,000)
     Indirect costs (17W91930) (58850) ... 7,000 ..... (re. $6,000)
13
14
   By chapter 54, section 1, of the laws of 2018:
15
     For the continuing comprehensive transportation planning and coordi-
16
       nated support undertaken as part of the united work programs of
17
       participating local planning or municipal agreements in accordance
18
       with grant agreements approved by the federal transit administration
19
       or the federal highway administration (54203).
20
     Personal service (17W11830) (50000) ... 137,000 ...... (re. $130,000)
21
     Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. $114,000)
22
     Fringe benefits (17W81830) (60090) ... 86,000 ...... (re. $82,000)
      Indirect costs (17W91830) (58850) ... 9,000 ...... (re. $9,000)
23
24
   By chapter 54, section 1, of the laws of 2017:
25
     For the continuing comprehensive transportation planning and coordi-
26
       nated support undertaken as part of the united work programs of
27
       participating local planning or municipal agreements in accordance
28
       with grant agreements approved by the federal transit administration
29
       or the federal highway administration (54203).
30
     Personal service (17W11730) (50000) ... 700,000 ...... (re. $434,000)
31
     Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. $806,000)
     Fringe benefits (17W81730) (60090) ... 400,000 ...... (re. $238,000)
32
     Indirect costs (17W91730) (58850) ... 35,000 ...... (re. $22,000)
33
34
   FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
     Capital Projects Funds - Other
35
36
     Capital Projects Fund - 30000
37
     Federal Aid Highways Purpose
   By chapter 54, section 1, of the laws of 1988:
38
39
     For the state share of highway projects to be reimbursed from the
       infrastructure renewal bond fund and pursuant to the provisions of
40
       that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)
41
42
   By chapter 54, section 1, of the laws of 1987:
43
     For the state share of highway projects to be reimbursed from the
44
       infrastructure renewal bond fund and pursuant to the provisions of
       that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)
45
```

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 1986: 2 For the state share of highway projects to be reimbursed from the 3 infrastructure renewal bond fund and pursuant to the provisions of 4 that bond act (17428620) (54295) ... 66,000,000 ..... (re. \$356,000)

By chapter 54, section 1, of the laws of 1985:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) ....................... (re. \$1,210,000)

9 By chapter 54, section 1, of the laws of 1984:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) ..................... (re. \$1,969,000)

- 13 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
- 14 Capital Projects Funds Federal
- 15 Federal Capital Projects Fund
- 16 Transportation Account 31354
- 17 Federal Aid Highways Purpose

20

21

22

23

24 25

26

2728

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46 47

18 The appropriation made by chapter 54, section 1, of the laws of 2020, is 19 hereby amended and reappropriated to read:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2020. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17032020) (53163) ... 2,010,000,000 .. (re. \$1,960,510,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) ...... 50,000,000 ..... (re. \$50,000,000)

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

plans, specifications and estimates; construction management and 2 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 3 liabilities incurred prior to April 1, 2020 and other such purposes 4 5 as specified in section 89-b of the state finance law as amended 6 (17EG2020) (54260) ... 260,000,000 ........................ (re. \$260,000,000) 7 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 8 9 transportation, of the federal share of engineering costs, including 10 the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, 11 12 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 13 14 statements for transportation projects, the payment of liabilities 15 incurred prior to April 1, 2020 and other such purposes as specified 16 in section 89-b of the state finance law as amended (17EC2020) 17 The appropriation made by chapter 54, section 1, of the laws of 2019, is 18 19 hereby amended and reappropriated to read: For the federal share, from any federal agency under any federal 20 21 program, of state transportation projects including but not limited 22 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 23 24 transportation (FAST) act and related prior and successive federal 25 legislation, and the payment of liabilities incurred prior to April 26 1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. \$1,322,217,000) 27 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 28 projects including but not limited to construction, reconstruction, 29 30 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) ...... 31 32 50,000,000 ..... (re. \$49,988,000) 33 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 34 35 transportation, of the federal share of engineering costs, including 36 fringe benefits, personal services, and nonpersonal services, for 37 activities including but not limited to the preparation of designs, 38 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 39 40 41 liabilities incurred prior to April 1, 2019 and other such purposes 42 as specified in section 89-b of the state finance law as amended 43 (17EG1920) (54260) ... 260,000,000 .................. (re. \$260,000,000) 44 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 45 46 transportation, of the federal share of engineering costs, including 47 the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, 48 specifications and estimates; construction management and super-49 vision; and appraisals, surveys, testing, and environmental impact 50

statements for transportation projects, the payment of liabilities

51

# DEPARTMENT OF TRANSPORTATION

```
incurred prior to April 1, 2019 and other such purposes as specified
       in section 89-b of the state finance law as amended (17EC1920)
 2
 3
       The appropriation made by chapter 54, section 1, of the laws of 2018, is
 4
 5
       hereby amended and reappropriated to read:
 6
     For the federal share, from any federal agency under any federal
 7
       program, of state transportation projects including but not limited
 8
       to construction, reconstruction, reconditioning and preservation,
9
       operating costs as provided for in the fixing America's surface
10
       transportation (FAST) act and related prior and successive federal
11
       legislation, and the payment of liabilities incurred prior to April
12
       1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $688,732,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
13
14
15
       projects including but not limited to construction, reconstruction,
16
       reconditioning and preservation, including the payment of liabil-
17
       ities incurred prior to April 1, 2018 (17RW1820) (54259) .......
18
       50,000,000 ..... (re. $49,952,000)
19
     For the federal share of engineering costs, or for reimbursements to
20
       the dedicated highway and bridge trust fund of the department of
21
       transportation, of the federal share of engineering costs, including
22
       fringe benefits, personal services, and nonpersonal services, for
       activities including but not limited to the preparation of designs,
23
24
       plans, specifications and estimates; construction management and
25
       supervision; and appraisals, surveys, testing, and environmental
26
       impact statements for transportation projects, the payment of
27
       liabilities incurred prior to April 1, 2018 and other such purposes
28
       as specified in section 89-b of the state finance law as amended
29
       (17EG1820) (54260) ... 260,000,000 ...... (re. $77,298,000)
30
     For the federal share of engineering costs, or for reimbursements to
       the dedicated highway and bridge trust fund of the department of
31
32
       transportation, of the federal share of engineering costs, including
33
       the contract services provided by private firms, for activities
       including but not limited to the preparation of designs, plans,
34
35
       specifications and estimates; construction management and super-
36
       vision; and appraisals, surveys, testing, and environmental impact
37
       statements for transportation projects, the payment of liabilities
38
       incurred prior to April 1, 2018 and other such purposes as specified
       in section 89-b of the state finance law as amended (17EC1820)
39
       (54261) ... 160,000,000 ........................ (re. $150,124,000)
40
   The appropriation made by chapter 54, section 1, of the laws of 2017, is
41
42
       hereby amended and reappropriated to read:
43
     For the federal share, from any federal agency under any federal
44
       program, of state transportation projects including but not limited
45
       to construction, reconstruction, reconditioning and preservation,
46
       operating costs as provided for in the fixing America's surface
47
       transportation (FAST) act and related prior and successive federal
       legislation, and the payment of liabilities incurred prior to April
48
       1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $279,565,000)
49
```

# DEPARTMENT OF TRANSPORTATION

```
For the federal share, from any federal agency under any federal
 2
       program, of the acquisition of property for state transportation
 3
       projects including but not limited to construction, reconstruction,
 4
       reconditioning and preservation, including the payment of liabil-
 5
       ities incurred prior to April 1, 2017 (17RW1720) (54259) ......
 6
       50,000,000 ..... (re. $46,430,000)
 7
     For the federal share of engineering costs, or for reimbursements to
       the dedicated highway and bridge trust fund of the department of
 8
9
       transportation, of the federal share of engineering costs, including
10
       fringe benefits, personal services, and nonpersonal services, for
11
       activities including but not limited to the preparation of designs,
12
       plans, specifications and estimates; construction management and
13
       supervision; and appraisals, surveys, testing, and environmental
       impact statements for transportation projects, the payment of
14
15
       liabilities incurred prior to April 1, 2017 and other such purposes
16
       as specified in section 89-b of the state finance law as amended
17
       (17EG1720) (54260)......
18
       260,000,000 ..... (re. $70,353,000)
19
     For the federal share of engineering costs, or for reimbursements to
       the dedicated highway and bridge trust fund of the department of
20
       transportation, of the federal share of engineering costs, including
21
22
       the contract services provided by private firms, for activities
23
       including but not limited to the preparation of designs, plans,
       specifications and estimates; construction management and super-
24
25
       vision; and appraisals, surveys, testing, and environmental impact
26
       statements for transportation projects, the payment of liabilities
27
       incurred prior to April 1, 2017 and other such purposes as specified
28
       in section 89-b of the state finance law as amended (17EC1720)
29
       (54261) ... 160,000,000 ...... (re. $81,995,000)
   The appropriation made by chapter 55, section 1, of the laws of 2016, is
30
31
       hereby amended and reappropriated to read:
32
     For the federal share, from any federal agency under any federal
33
       program, of state transportation projects including but not limited
34
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
35
36
       transportation (FAST) act and related prior and successive federal
       legislation, and the payment of liabilities incurred prior to April
37
38
       1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $588,570,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
39
40
41
       projects including but not limited to construction, reconstruction,
42
       reconditioning and preservation, including the payment of liabil-
43
       ities incurred prior to April 1, 2016 (17RW1620) (54259) ......
44
       50,000,000 ..... (re. $32,447,000)
45
     For the federal share of engineering costs, or for reimbursements to
46
       the dedicated highway and bridge trust fund of the department of
47
       transportation, of the federal share of engineering costs, including
48
       fringe benefits, personal services, and nonpersonal services, for
49
       activities including but not limited to the preparation of designs,
       plans, specifications and estimates; construction management and
50
51
       supervision; and appraisals, surveys, testing, and environmental
```

# DEPARTMENT OF TRANSPORTATION

```
impact statements for transportation projects, the payment of
 2
       liabilities incurred prior to April 1, 2016 and other such purposes
 3
       as specified in section 89-b of the state finance law as amended
       (17EG1620) (54260) ... 250,000,000 ...... (re. $84,261,000)
 4
 5
     For the federal share of engineering costs, or for reimbursements to
 6
       the dedicated highway and bridge trust fund of the department of
 7
       transportation, of the federal share of engineering costs, including
 8
       the contract services provided by private firms, for activities
       including but not limited to the preparation of designs, plans,
9
10
       specifications and estimates; construction management and super-
11
       vision; and appraisals, surveys, testing, and environmental impact
12
       statements for transportation projects, the payment of liabilities
13
       incurred prior to April 1, 2016 and other such purposes as specified
       in section 89-b of the state finance law as amended (17EC1620)
14
       (54261) ... 151,000,000 ......................... (re. $64,062,000)
15
16
   The appropriation made by chapter 54, section 1, of the laws of 2015, is
17
       hereby amended and reappropriated to read:
     For the federal share, from any federal agency under any federal
18
19
       program, of state transportation projects including but not limited
20
       to construction, reconstruction, reconditioning and preservation,
21
       operating costs as provided for in the moving ahead for progress in
22
       the 21st century legislation and related prior and successive feder-
23
       al legislation, and the payment of liabilities incurred prior to
24
       April 1, 2015 (17031520) (53163) .....
25
       26
     For the federal share, from any federal agency under any federal
27
       program, of the acquisition of property for state transportation
28
       projects including but not limited to construction, reconstruction,
29
       reconditioning and preservation, including the payment of liabil-
30
       ities incurred prior to April 1, 2015 (17RW1520) (54259) ........
31
       50,000,000 ..... (re. $39,405,000)
32
     For the federal share of engineering costs, or for reimbursements to
       the dedicated highway and bridge trust fund of the department of
33
34
       transportation, of the federal share of engineering costs, including
35
       fringe benefits, personal services, and nonpersonal services, for
36
       activities including but not limited to the preparation of designs,
37
       plans, specifications and estimates; construction management and
       supervision; and appraisals, surveys, testing, and environmental
38
       impact statements for transportation projects, the payment of
39
       liabilities incurred prior to April 1, 2015 and other such purposes
40
41
       as specified in section 89-b of the state finance law as amended
42
       (17EG1520) (54260) ... 225,000,000 ...... (re. $38,093,000)
43
     For the federal share of engineering costs, or for reimbursements to
44
       the dedicated highway and bridge trust fund of the department of
45
       transportation, of the federal share of engineering costs, including
46
       the contract services provided by private firms, for activities
47
       including but not limited to the preparation of designs, plans,
48
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
49
       statements for transportation projects, the payment of liabilities
50
51
       incurred prior to April 1, 2015 and other such purposes as specified
```

# DEPARTMENT OF TRANSPORTATION

```
in section 89-b of the state finance law as amended (17EC1520)
 2.
        (54261) ... 125,000,000 ...... (re. $34,869,000)
 3
    The appropriation made by chapter 54, section 1, of the laws of 2014, is
 4
       hereby amended and reappropriated to read:
 5
     For the federal share, from any federal agency under any federal
 6
       program, of state transportation projects including but not limited
 7
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the moving ahead for progress in
 8
 9
       the 21st century legislation and related prior and successive feder-
10
       al legislation, and the payment of liabilities incurred prior to
11
       April 1, 2014 (17031420) (53163) ......
12
       1,600,000,000 ..... (re. $614,712,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
13
14
15
       projects including but not limited to construction, reconstruction,
16
       reconditioning and preservation, including the payment of liabil-
17
       ities incurred prior to April 1, 2014 (17RW1420) (54259) .......
18
       50,000,000 ..... (re. $19,477,000)
19
     For the federal share of engineering costs, or for reimbursements to
20
       the dedicated highway and bridge trust fund of the department of
21
       transportation, of the federal share of engineering costs, including
22
       fringe benefits, personal services, and nonpersonal services, for
       activities including but not limited to the preparation of designs,
23
       plans, specifications and estimates; construction management and
24
25
       supervision; and appraisals, surveys, testing, and environmental
26
       impact statements for transportation projects, the payment of
27
       liabilities incurred prior to April 1, 2014 and other such purposes
28
       as specified in section 89-b of the state finance law as amended
        (17EG1420) (54260) ... 225,000,000 ...... (re. $46,727,000)
29
30
     For the federal share of engineering costs, or for reimbursements to
31
       the dedicated highway and bridge trust fund of the department of
32
       transportation, of the federal share of engineering costs, including
33
       the contract services provided by private firms, for activities
       including but not limited to the preparation of designs, plans,
34
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
35
36
37
       statements for transportation projects, the payment of liabilities
38
       incurred prior to April 1, 2014 and other such purposes as specified
       in section 89-b of the state finance law as amended (17EC1420)
39
        40
    By chapter 54, section 1, of the laws of 2013:
41
42
     For the federal share, from any federal agency under any federal
43
       program, of state transportation projects including but not limited
       to construction, reconstruction, reconditioning and preservation,
44
45
       the acquisition of property, operating costs as provided for in the
46
       Moving Ahead for Progress in the 21st Century legislation and
47
       related prior and successive federal legislation, payment
       reimbursements to the dedicated highway and bridge trust fund of the
48
49
       department of transportation, including but not limited to fringe
50
       benefits, and the contract services provided by private firms;
```

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

personal services, nonpersonal services, for activities including 2 but not limited to the preparation of designs, plans, specifications 3 and estimates; construction management and supervision; 4 appraisals, surveys, testing, and environmental impact statements 5 for transportation projects, the payment of liabilities incurred 6 prior to April 1, 2013 and any other such purposes as specified in 7 section 89-b of the state finance law as amended (17031320) (53163) 8 ... 2,000,000,000 ..... (re. \$561,811,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

30

31

32

33 34

35

36

37

38 39

40

41

42

43

44

45

46

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) ... 1,800,000,000 ...... (re. \$144,084,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 ..... (re. \$220,862,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 ..... (re. \$205,349,000)

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. \$165,352,000)

#### 36 By chapter 55, section 1, of the laws of 2008:

2

3 4 5

6

7

8

9

10

11 12

13

14 15

16

17

20

21

22 23

24

25

26

27

28

29 30

31

32

33 34 35

37 For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, recondi-38 39 tioning and preservation, the acquisition of property, operating 40 costs as provided for in the Safe, Accountable, Flexible, Efficient 41 Transportation Equity Act: A Legacy for Users, and any successive 42 legislation, payment of reimbursements to the dedicated highway and 43 bridge trust fund of the department of transportation, including but 44 not limited to fringe benefits, and the contract services provided 45 by private firms; personal services, nonpersonal services, for 46 activities including but not limited to the preparation of designs, 47 plans, specifications and estimates; construction management and 48 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 49 50 liabilities incurred prior to April 1, 2008 and any other such

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ...... (re. \$50,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April  $\,$  1,  $\,$  2008  $\,$  and  $\,$  any  $\,$  other  $\,$  such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. \$129,606,000)

For the federal share of state transportation projects including but

By chapter 55, section 1, of the laws of 2007:

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19 20

21

22 23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49

50

not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 .... (re. \$100,123,000) For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247)
8	PERSONAL SERVICE
9 10 11 12 13	Personal serviceregular
14	NONPERSONAL SERVICE
15 16 17 18 19 20 21 22 23	Supplies and materials       4,200,000         Travel       300,000         Contractual services       11,850,000         Equipment       25,386,000         Fringe benefits       2,534,000         Indirect costs       230,000         Amount available for nonpersonal service       44,500,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$91,061,000)
42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

provided for in the Transportation Equity Act for the 21st Century 2 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 4 5 6 nonpersonal services, for activities including but not limited to 7 the preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 testing, and environmental impact statements for transportation 10 projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the 11 12 state finance law as amended (17030520) (53163) ...... 13 1,580,000,000 ..... (re. \$56,233,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 14 15 section 1, of the laws of 2013: 16 For the federal share of state transportation projects including but 17 limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 18 19 20 and any successive legislation, payment of reimbursements to the 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to fringe benefits, and the 23 contract services provided by private firms; personal services, 24 nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 25 26 construction management and supervision; and appraisals, surveys, 27 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 28 29 and any other such purposes as specified in section 89-b of the 30 state finance law as amended (17030420) (53163) ....... 31 1,610,000,000 ..... (re. \$67,456,000) 32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013: 33 34 For the federal share of state transportation projects including but 35 not limited to construction, reconstruction, reconditioning and 36 preservation, the acquisition of property, operating costs as 37 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the 38 dedicated highway and bridge trust fund of the department of trans-39 40 portation, including but not limited to fringe benefits, and the 41 contract services provided by private firms; personal services, 42 nonpersonal services, for activities including but not limited to 43 the preparation of designs, plans, specifications and estimates; 44 construction management and supervision; and appraisals, surveys, 45 testing, and environmental impact statements for transportation

projects, the payment of liabilities incurred prior to April 1, 2003

and any other such purposes as specified in section 89-b of the

state finance law as amended (17030320) (53163) ......

1,597,000,000 ..... (re. \$56,407,000)

46

47

48

49

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 ... (re. \$54,637,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,613,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,682,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,558,000)

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other 2 3 such purposes as specified in section 89-b of the state finance law 4 as amended by chapter 56 of the laws of 1993 (17039720) (53163) 5 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 6 7 section 1, of the laws of 2013: 8 For the federal share of state transportation projects including but 9 limited to construction, reconstruction, reconditioning and 10 preservation, the acquisition of property, operating costs as 11 provided for in the Intermodal Surface Transportation Efficiency Act 12 of 1991, payment of reimbursements to the engineering services fund 13 of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private 14 15 firms; personal services, nonpersonal services, for activities 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities 19 20 incurred prior to April 1, 1996 and any other such purposes as spec-21 ified in section 89-b of the state finance law as amended by chapter 22 56 of the laws of 1993 (17039620) (53163) ...... 23 1,135,000,000 ..... (re. \$35,179,000) 24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 25 section 1, of the laws of 2013: 26 For the federal share of state transportation projects including but 27 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 28 29 provided for in the Intermodal Surface Transportation Efficiency Act 30 of 1991, payment of reimbursements to the engineering services fund 31 of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private 32 firms; personal services, nonpersonal services, for activities 33 including but not limited to the preparation of designs, plans, 34 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as spec-38 ified in section 89-b of the state finance law as amended by chapter 39 56 of the laws of 1993 (17039520) (53163) ..... 40 41 908,000,000 ...... (re. \$59,275,000)

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 2 3 but not limited to the preparation of designs, plans, specifications 4 estimates; construction management and supervision; and 5 appraisals, surveys, testing, and environmental impact statements 6 for transportation projects, the payment of liabilities incurred 7 prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of 8 the laws of 1993 (17039420) (53163) ... ...... 9 10 670,100,000 ...... (re. \$20,720,000) 11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 12 section 1, of the laws of 2013: For the federal share of highway projects including the state thruway 13 14 (17039320) (53163) ... 780,100,000 ..... (re. \$16,993,000) By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 16 section 1, of the laws of 2013: 17 For the federal share of highway projects including the state thruway 18 (17039220) (53163) ... 892,100,000 ..... (re. \$30,549,000) 19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013: 20 21 For the federal share of highway projects including the state thruway 22 (17039120) (53163) ... 690,000,000 ..... (re. \$17,297,000) FEDERAL AIRPORT OR AVIATION (CCP) 23 24 Capital Projects Funds - Federal 25 Federal Capital Projects Fund 26 Federal Capital Projects Account - 31350 Aviation Purpose 27 By chapter 54, section 1, of the laws of 2020: 28 29 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, 30 construction, 31 reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 32 33 cost of acquisition of real property, the acquisition of equipment 34 and other related incidental expenses thereto and for the federal 35 share of consultant services in carrying out federally approved 36 aviation studies. 37 Within the amount appropriated herein, authorization is granted to the 38 department of transportation to enter into all necessary contracts 39 and agreements, subject to the approval of the director of the budg-40 et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any 41 42 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-43 44 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 45 designed prior to federal approval upon the written assurance by the 46

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 ..... (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 ..... (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ..... (re. \$6,000,000)

17 By chapter 55, section 1, of the laws of 2016:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ...... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$5,988,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$6,000,000)

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$4,245,000)

43 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,776,000)

15 By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,484,000)

36 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, of liabilities incurred prior to April 1, 2006, construction, reconstruction, alteration and rehabilitation airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 ...... (re. \$502,000)

<sup>49</sup> By chapter 54, section 1, of the laws of 1991:

787 12554-10-1

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payment by the state of the federal share of the cost, including 2 of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation 3 4 airport and aviation facilities at Stewart and Republic airports, 5 including the cost of acquisition of real property, the acquisition 6 of equipment and other related incidental expenses thereto and for 7 the federal share of consultant services in carrying out federally 8 approved aviation studies. 9

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any 14 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$2,090,000)

#### 21 HIGHWAY FACILITIES (CCP)

10

11 12

15 16

17

18

19

20

- 22 Capital Projects Funds - Other
- 23 Dedicated Highway and Bridge Trust Fund
- 24 Highway and Bridge Capital Account - 30051
- 25 Highway Facilities Purpose

#### 26 STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, 27 28 section 1, of the laws of 2000:

29 The sum of \$37,310,801 is hereby appropriated for the preparation of 30 designs, plans, specifications and estimates, for the contract engi-31 neering services provided by private firms, for the acquisition of 32 property, and the construction of highway, bridge and traffic 33 improvements related to the expansion of Fort Drum, with or without 34 Federal aid, including the payment of liabilities incurred prior to 35 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

#### 36 STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 37 section 1, of the laws of 2000, and as transferred from state oper-38 39 ations - miscellaneous by chapter 54, section 3, of the laws of 1988: 40

41 For construction of state gateway information centers on the state's 42 major highways by the department of transportation. Such centers 43 shall be established on Interstate Route 90 in the vicinity of the 44 Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicin-45 46 ity of the Canadian border; in Chautauqua county in the vicinity of

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the Pennsylvania border; on Interstate Route 81 in the vicinity of 2 the Pennsylvania border; and on Interstate Route 87 in the vicinity 3 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 4 HIGHWAY - RAILROAD 5 GRADE CROSSING ELIMINATIONS 6 MINEOLA GRADE CROSSING 7 By chapter 998, section 3, of the laws of 1983: For the payment of the State's share of the cost of construction, with 8 9 or without federal aid, of a grade crossing elimination project in 10 Mineola, Nassau County, including the cost of the acquisition of 11 property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of 12 13 consulting services (03334811) (53275) ...... (re. \$1,773,000) 14 INFRASTRUCTURE BOND ACT PROJECTS (CCP) 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Infrastructure Bond Act Purpose 18 By chapter 54, section 1, of the laws of 1988: 19 For the costs, pursuant to the provisions of the rebuild New York 20 through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the 21 22 improvement of highways, parkways, commuter parking facilities, and 23 other highway facilities including bridges, other structures, and 24 appurtenances. 25 Project costs funded from this appropriation may include, but shall 26 not be limited to, preliminary planning and feasibility studies; 27 survey and design; acquisition of property, construction, recon-28 struction, reconditioning and preservation; the supervision and 29 inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for 30 31 personal services and expenses other than consulting services. 32 The items shown in the project schedule below shall be for projects 33 with a common purpose and may be interchanged without limitation 34 subject to the approval of the director of the division of the budg-35 36 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276) 37 38 ... 22,673,000 ...... (re. \$1,304,000) 39 For payment of the costs of acquisition of real property and for the 40 elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation 41 42 law or other highway/bridge projects identified in the project sche-43 dule below, for the costs of preparation of designs, plans, specifi-44 cations and estimates and for contract engineering services provided 45 by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through 46

transportation infrastructure renewal bond act of 1983. The items

47

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 2 the approval of the director of the budget (17428823) (53277) 3 4 ... 7,727,000 ...... (re. \$3,311,000) 5 By chapter 54, section 1, of the laws of 1987: For the costs pursuant to the provisions of the rebuild New York 6 7 through transportation infrastructure renewal bond act of 1983, of 8 the cost of capital projects to be reimbursed from bond fund 9 proceeds for the improvement of highways, parkways, commuter parking 10 facilities, and other highway facilities including bridges, other 11 structures, and appurtenances. 12 Project costs funded from this appropriation may include, but shall 13 not be limited to, preliminary planning and feasibility studies; 14 survey and design; acquisition of property, construction, recon-15 struction, reconditioning and preservation; the supervision and 16 inspection of construction; and for the cost of engineering 17 services. 18 No expenditures shall be made from this appropriation for personal 19 services and expenses other than consulting services. 20 Notwithstanding any other provision of law, the commissioner of trans-21 portation is authorized to acquire all necessary land not on the 22 state highway system for the purpose of highway projects at the 23 request of the locality under whose jurisdiction the project is 24 constructed or reconstructed. 25 The items shown in the project schedule below shall be for projects 26 with a common purpose and may be interchanged without limitation 27 subject to the approval of the director of the division of the budg-28 29 Funds from this appropriation may be made available for the payment of 30 liabilities incurred prior to April 1, 1987 (17078723) (53276) 31 ... 92,000,000 ..... (re. \$429,000) By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 32 section 3, of the laws of 1988: 33 34

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ... 8,700,000 ..... (re. \$1,118,000)

35

36

37

38 39

40

41

42

43

44 45

46

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 ..... (re. \$429,000)

26 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfive

# DEPARTMENT OF TRANSPORTATION

1 2 3	but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (53276) (re. \$346,000)
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:  For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.  Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.  Notwithstanding any other provision of law, the commissioner of trans-
20 21 22 23 24	portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.  The items in the schedule below for the purpose of infrastructure
25 26 27 28 29 30 31 32	bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.  Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276)
33	MAINTENANCE FACILITIES (CCP)
34 35 36 37	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Equipment Management Facilities Purpose
38	EQUIPMENT MANAGEMENT FACILITIES
39 40 41 42 43	By chapter 55, section 1, of the laws of 2003:  For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) 18,100,000
44 45 46	By chapter 55, section 1, of the laws of 2002:  For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment

# DEPARTMENT OF TRANSPORTATION

```
of liabilities incurred prior to April 1, 2002 (17260218) (53251)
 2.
       ... 18,100,000 ...... (re. $28,000)
 3
   By chapter 55, section 1, of the laws of 1998:
     For the preparation of designs, plans, specifications and estimates,
 4
 5
       for the acquisition, alterations, and rehabilitation and improvement
 6
       of existing equipment management facilities, for the acquisition of
 7
       land and construction of new facilities for equipment management
 8
       purposes, and for the contract engineering services provided by
 9
       private firms and for the purchase of transportation related equip-
10
       ment, including the payment of liabilities incurred prior to April
11
       1, 1998 (17269818) (53251) ... 16,300,000 ...... (re. $47,000)
12
     Capital Projects Funds - Other
13
     Dedicated Highway and Bridge Trust Fund
14
     Highway and Bridge Capital Account - 30051
15
     Highway Maintenance Facilities Purpose
   By chapter 54, section 1, of the laws of 2020:
16
17
     For the preparation of designs, plans, specifications and estimates,
18
       for the acquisition, alterations, and rehabilitation of existing
19
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, for the contract engi-
20
21
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2020. Provided, however, that
22
23
       no obligations against, or spending from this appropriation shall be
24
       authorized unless the director of the division of the budget certi-
25
       fies that such obligations or spending can be accommodated within
26
       the State's multi-year financial plan without adversely affecting
27
       the funding available for (a) capital projects currently authorized
28
       that are deemed essential to the health and safety of the public, or
29
           essential governmental services (17252013) (53249) ...
30
       27,405,000 ..... (re. $27,405,000)
   By chapter 54, section 1, of the laws of 2019:
31
32
     For the preparation of designs, plans, specifications and estimates,
33
       for the acquisition, alterations, and rehabilitation of existing
34
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, for the contract engi-
35
       neering services provided by private firms, including the payment of
36
37
       liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
38
       27,405,000 ..... (re. $16,967,000)
39
   By chapter 54, section 1, of the laws of 2018:
40
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
41
42
43
       facilities for highway maintenance purposes, for the contract engi-
44
       neering services provided by private firms, including the payment of
45
       liabilities incurred prior to April 1, 2018 (17251813) (53249) .....
46
```

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2017:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) 15,965,000
9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2016:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) 15,965,000
17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2015:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) 15,965,000
25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2014:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) (53249) 15,965,000
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2013:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) (53249) 15,965,000
41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2012:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of

# DEPARTMENT OF TRANSPORTATION

```
liabilities incurred prior to April 1, 2012 (17251213) (53249) .....
 2.
       15,965,000 ...... (re. $23,000)
 3
   By chapter 54, section 1, of the laws of 2011:
     For the preparation of designs, plans, specifications and estimates,
 4
 5
       for the acquisition, alterations, and rehabilitation of existing
 6
       facilities, for the acquisition of land and construction of new
 7
       facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the
 8
       payment of liabilities incurred prior to April 1, 2011 (17251113)
 9
       (53249) ... 15,965,000 ...... (re. $4,799,000)
10
   By chapter 55, section 1, of the laws of 2010:
11
     For the preparation of designs, plans, specifications and estimates,
12
13
       for the acquisition, alterations, and rehabilitation of existing
14
       facilities, for the acquisition of land and construction of new
15
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
16
       payment of liabilities incurred prior to April 1, 2010 (17251013)
17
       (53249) ... 15,965,000 ...... (re. $8,029,000)
18
19
   By chapter 55, section 1, of the laws of 2009:
20
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
21
       facilities, for the acquisition of land and construction of new
22
23
       facilities for highway maintenance purposes, and for the contract
24
       engineering services provided by private firms, including the
25
       payment of liabilities incurred prior to April 1, 2009 (17250913)
       (53249) ... 15,965,000 ...... (re. $12,772,000)
26
   By chapter 55, section 1, of the laws of 2008:
27
28
     For the preparation of designs, plans, specifications and estimates,
29
       for the acquisition, alterations, and rehabilitation of existing
30
       facilities, for the acquisition of land and construction of new
31
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
32
33
       payment of liabilities incurred prior to April 1, 2008 (17250813)
34
       35
     Capital Projects Funds - Other
36
     Dedicated Highway and Bridge Trust Fund
37
     Highway and Bridge Capital Account - 30051
38
     Preparation of Plans Purpose
   By chapter 54, section 1, of the laws of 2020:
39
     For payment to the design and construction management account of the
40
       centralized services fund of the New York state office of general
41
42
       services for the purpose of preparation and review of plans, spec-
43
       ifications, estimates, services, construction management and super-
44
       vision, inspection, studies, appraisals, surveys, testing and envi-
       ronmental impact statements, including the payment of liabilities
45
       incurred prior to April 1, 2020. Provided, however, that no obli-
46
```

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	gations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17D12030) (53250)
9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2019:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250)
18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2018:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250)
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2017:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250)
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250)
45 46 47	By chapter 54, section 1, of the laws of 2015:  For payment to the design and construction management account of the centralized services fund of the New York state office of general

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
2
3
       vision, inspection, studies, appraisals, surveys, testing and envi-
4
       ronmental impact statements, including the payment of liabilities
5
       incurred prior to April 1, 2015 (17D11530) (53250) ......
6
       7
   By chapter 54, section 1, of the laws of 2013:
     For payment to the design and construction management account of the
8
9
       centralized services fund of the New York state office of general
       services for the purpose of preparation and review of plans, spec-
10
11
       ifications, estimates, services, construction management and super-
12
       vision, inspection, studies, appraisals, surveys, testing and envi-
       ronmental impact statements, including the payment of liabilities
13
14
       incurred prior to April 1, 2013 (17D11330) (53250) ......
15
       2,200,000 ..... (re. $3,000)
16 MASS TRANSPORTATION (CCP)
     Capital Projects Funds - Other
17
18
     Capital Projects Fund - 30000
19
     Mass Transit Purpose
20
   By chapter 54, section 1, of the laws of 2020:
21
     For the costs of mass transportation capital projects and facilities
22
                replacement of buses meeting federal standards for
       including
23
       replacement, related bus equipment and the acquisition, design and
24
       construction, including engineering and consulting costs, of mass
25
       transit bus garages or other mass transportation projects and facil-
26
       ities approved by the commissioner of transportation in a program of
27
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
28
29
       be made available for projects undertaken by mass transit systems
30
       which are outside of the Metropolitan Transportation Commuter
       District. Provided, however, that no obligations against, or spend-
31
32
       ing from this appropriation shall be authorized unless the director
33
       of the division of the budget certifies that such obligations or
34
       spending can be accommodated within the State's multi-year financial
35
       plan without adversely affecting the funding available for (a) capi-
       tal projects currently authorized that are deemed essential to the
36
37
       health and safety of the public, or (b) essential governmental
38
       services (17KC20MT) (54242) ......
39
       20,000,000 ..... (re. $20,000,000)
40
                Project Schedule
41
   Project
                                      Amount
42
43
   To the Capital District trans-
44
     portation authority for
45
     capital projects in support
46
     of public transportation
```

47

services provided directly

# DEPARTMENT OF TRANSPORTATION

```
or under contract ...... 3,596,000
 2
   To the Central New York
 3
     regional
                 transportation
     authority
 4
                 for capital
 5
     projects in support of
 б
     public
                 transportation
 7
     services provided directly
     or under contract ...... 3,282,600
 8
9
        the Rochester-Genesee
10
     regional
                 transportation
11
     authority for capital
     projects in support of
12
13
     public transportation bus
     services provided directly
14
15
     or under contract ...... 3,985,700
16 To the Niagara Frontier trans-
17
     portation authority for
18
     capital projects in support
19
     of public transportation
20
     services provided directly
     or under contract ...... 5,177,500
21
22 To all other public transpor-
23
     tation
             systems serving
     primarily outside the metro-
24
25
     politan commuter transporta-
     tion district, as defined in
26
27
     section 1262 of the public
28
     authorities law and eligible
29
     to receive operating assist-
30
     ance under the provisions of
     section 18-b of the trans-
31
32
     portation law, for capital
33
     projects in support of
34
     public
                 transportation
     services provided directly
35
36
     or under contract in accord-
37
     ance with a formula to be
38
     established by the commis-
39
     sioner of transportation
40
     with the approval of the
     director of the budget ...... 3,958,200
41
42
43
       Total ..... 20,000,000
44
                               ==========
   By chapter 54, section 1, of the laws of 2019:
45
     For the costs of mass transportation capital projects and facilities
46
47
       including replacement of buses meeting federal standards for
48
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
49
       transit bus garages or other mass transportation projects and facil-
50
51
       ities approved by the commissioner of transportation in a program of
```

# DEPARTMENT OF TRANSPORTATION

```
projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
 2
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
 3
 4
 5
       District (17KC19MT) (54242) ......
 6
       20,000,000 ..... (re. $12,801,000)
 7
                 Project Schedule
 8 Project
                                       Amount
9
10 To the Capital District trans-
11
     portation authority for
12
     capital projects in support
13
     of public transportation
14
     services provided directly
15
     or under contract ...... 3,596,000
16 To the Central New York
17
     regional transportation
     authority for capital projects in support of
18
19
20
     public transportation
     services provided directly
21
22 or under contract ...... 3,282,600
23 To the Rochester-Genesee
24 regional transportation
25 authority for capital
     projects in support of
26
27
     public transportation bus
28
     services provided directly
29
     or under contract ...... 3,985,700
30 To the Niagara Frontier trans-
31
     portation authority for
32
     capital projects in support
33
     of public transportation
     services provided directly
34
     or under contract ..... 5,177,500
35
36 To all other public transpor-
     tation systems serving
37
     primarily outside the metro-
38
39
     politan commuter transporta-
40
     tion district, as defined in
41
     section 1262 of the public
42
     authorities law and eligible
43
     to receive operating assist-
44
     ance under the provisions of
     section 18-b of the trans-
45
46
     portation law, for capital
47
     projects in support of
48
     public transportation
49
     services provided directly
50
     or under contract in accord-
     ance with a formula to be
51
```

# DEPARTMENT OF TRANSPORTATION

```
established by the commis-
 2
     sioner of transportation
 3
     with the approval of the
 4
     director of the budget ..... 3,958,200
 5
 6
       Total ..... 20,000,000
 7
                              =========
8
   By chapter 54, section 1, of the laws of 2018:
     For the costs of mass transportation capital projects and facilities
9
       including replacement of buses meeting federal standards
10
11
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
12
       transit bus garages or other mass transportation projects and facil-
13
14
       ities approved by the commissioner of transportation in a program of
15
       projects. Such funding may be part of a total project of which a
16
       portion is federally funded. The moneys hereby appropriated are to
17
       be made available for projects under- taken by mass transit systems
18
       which are outside of the Metropolitan Transportation Commuter
       District (17KC18MT) (54242) ... 20,000,000 ..... (re. $10,208,000)
19
20
                Project Schedule
21 Project
22 -----
   To the Capital District trans-
23
24
     portation authority for
25
     capital projects in support
26
     of public transportation
27
     services provided directly
28
     or under contract ...... 3,596,000
29 To the Central New York
30 regional transportation
     authority for capital
31
32
     projects in support of
33
              transportation
     public
   services provided directly
34
35 or under contract ..... 3,282,600
36 To
        the Rochester-Genesee
    regional transportation authority for capital projects in support of
37
38
39
40
     public transportation bus
41
     services provided directly
42
     or under contract ...... 3,985,700
43 To the Niagara Frontier trans-
44
     portation authority for
45
     capital projects in support
46
         public transportation
47
     services provided directly
48
     or under contract ..... 5,177,500
49 To all other public transpor-
    tation systems serving
50
```

# DEPARTMENT OF TRANSPORTATION

```
primarily outside the metro-
 2
     politan commuter transporta-
 3
     tion district, as defined in
     section 1262 of the public
 4
 5
     authorities law and eligible
     to receive operating assist-
 7
     ance under the provisions of
     section 18-b of the trans-
8
     portation law, for capital
9
10
     projects in support of
11
     public transportation
12
     services provided directly
13
     or under contract in accord-
     ance with a formula to be established by the commis-
14
15
16
     sioner of transportation
17
     with the approval of the
18
     director of the budget ..... 3,958,200
19
                               _____
20
       Total ..... 20,000,000
                               =========
21
22
   By chapter 54, section 1, of the laws of 2017:
23
     For the costs of mass transportation capital projects and facilities
24
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
25
26
       construction, including engineering and consulting costs, of mass
27
       transit bus garages or other mass transportation projects and facil-
28
       ities approved by the commissioner of transportation in a program of
29
       projects. Such funding may be part of a total project of which a
30
       portion is federally funded. The moneys hereby appropriated are to
31
       be made available for projects undertaken by mass transit systems
32
       which are outside of the Metropolitan Transportation Commuter
33
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $3,485,000)
34
               Project Schedule
35 Project
                                      Amount
   _____
36
   To the Capital District trans-
37
38
     portation authority for
39
     capital projects in support
40
     of public transportation
41
     services provided directly
42
     or under contract ...... 3,596,000
43 To the Central New York
44
     regional transportation
     authority for capital
45
46
     projects in support of
47
     public transportation
48
     services provided directly
49
     or under contract ..... 3,282,600
50 To the Rochester-Genesee
```

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
regional
                  transportation
               for capital
 2
     authority
     projects in support
 3
                            of
 4
     public transportation
                             bus
 5
     services provided directly
 б
     or under contract ...... 3,985,700
 7
   To the Niagara Frontier trans-
     portation authority for
 8
     capital projects in support
9
10
         public
                 transportation
     services provided directly
11
12
     or under contract ..... 5,177,500
13
   To all other public transpor-
                       serving
14
     tation
             systems
15
     primarily outside the metro-
16
     politan commuter transporta-
17
     tion district, as defined in
18
     section 1262 of the public
     authorities law and eligible
19
20
     to receive operating assist-
     ance under the provisions of
21
22
     section 18-b of the trans-
23
     portation law, for capital
     projects in support of
24
25
     public
                  transportation
     services provided directly
26
27
     or under contract in accord-
28
     ance with a formula to be
     established by the commis-
29
30
     sioner of transportation
     with the approval of the
31
32
     director of the budget ...... 3,958,200
33
34
       Total ..... 20,000,000
35
                                ______
   By chapter 55, section 1, of the laws of 2016:
36
37
     For the costs of mass transportation capital projects and facilities
38
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
39
       construction, including engineering and consulting costs, of mass
40
41
       transit bus garages or other mass transportation projects and facil-
42
       ities approved by the commissioner of transportation in a program of
43
       projects. Such funding may be part of a total project of which a
44
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects undertaken by mass transit systems
45
46
       which are outside of the Metropolitan Transportation Commuter
47
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $2,643,000)
48
                 Project Schedule
```

49 Project Amount

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
_____
 2 To the Capital District trans-
     portation authority for
 4
     capital projects in support
 5
     of public transportation
     services provided directly
 7
     or under contract ...... 3,596,000
 8 To the Central New York
    regional transportation authority for capital
 9
10
11
    projects in support of
12 public transportation
13
     services provided directly
services provided directly or under contract .......... 3,282,600
         the Rochester-Genesee
15 To
16 regional transportation
17 authority for capital
18 projects in support of
     public transportation bus
19
20
     services provided directly
     or under contract ...... 3,985,700
21
22 To the Niagara Frontier trans-
23
     portation authority for
24
     capital projects in support
25
     of public transportation
     services provided directly
26
27
     or under contract ..... 5,177,500
28 To all other public transpor-
     tation systems serving
29
30
     primarily outside the metro-
31 politan commuter transporta-
32 tion district, as defined in
33 section 1262 of the public
authorities law and eligible
to receive operating assist-
ance under the provisions of
section 18-b of the trans-
38 portation law, for capital
     projects in support of
39
40 public
               transportation
41
     services provided directly
     or under contract in accord-
42
43
     ance with a formula to be
44
     established by the commis-
45
     sioner of transportation
     with the approval of the
46
47
     director of the budget ..... 3,958,200
48
                                _____
49
       Total ..... 20,000,000
50
                                ==========
```

51 By chapter 54, section 1, of the laws of 2015:

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the costs of mass transportation capital projects and facilities 2 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 3 4 5 transit bus garages or other mass transportation projects and facilб ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 8 be  $\mbox{made}$  available for projects undertaken by  $\mbox{mass}$  transit systems 9 which are outside of the Metropolitan Transportation Commuter 10 District (17KC15MT) (54242) ... 15,000,000 ...... (re. \$929,000) 11

```
12
               Project Schedule
13 Project
                                     Amount
14
15 To the Capital District trans-
16
    portation authority for
17
     capital projects in support
18
     of public transportation
19
     services provided directly
20
     or under contract ..... 2,697,022
21 To the Central New York
22
     regional transportation
     authority for capital
23
24
     projects in support of
25
     public transportation
26
     services provided directly
27
   or under contract ..... 2,461,947
28 To the Rochester-Genesee
29
   regional transportation
     authority for capital
30
     projects in support of
31
32
     public transportation bus
33
     services provided directly
34
     or under contract ..... 2,989,262
35 To the Niagara Frontier trans-
    portation authority for
36
37
     capital projects in support
     of public transportation
38
     services provided directly
39
40
     or under contract ..... 3,883,115
41 To all other public transpor-
42
    tation systems serving
43
     primarily outside the metro-
44
     politan commuter transporta-
45
     tion district, as defined in
    section 1262 of the public
46
47
    authorities law and eligible
48
    to receive operating assist-
49
    ance under the provisions of
50
    section 18-b of the trans-
     portation law, for capital
51
```

# DEPARTMENT OF TRANSPORTATION

```
projects
             in support of
2
     public
              transportation
3
     services provided directly
4
     or under contract in accord-
5
     ance with a formula to be
     established by the commis-
7
     sioner of transportation
     with the approval of the
8
     director of the budget ..... 2,968,654
9
10
11
       Total ..... 15,000,000
12
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
13
14
       section 1, of the laws of 2016:
15
     Notwithstanding any inconsistent provision of law, the following
16
       appropriations are for payment of capital expenses including but not
17
       limited to the planning and design, acquisition, construction,
       reconstruction, replacement, improvement, reconditioning, rehabili-
18
       tation and preservation of mass transit facilities, vehicles,
19
20
       related equipment and rolling stock with an average service life of
21
       no less than 5 years. Such elements will be set forth in plans to be
22
       approved by the director of the budget (17KW15MT) (54271) ......
       121,547,600 ..... (re. $8,557,000)
23
24
               Project Schedule
25 Project
26
   _____
27 To the metropolitan transpor-
28
    tation authority for capital
29
     projects in support of
30
     public
             transportation
31
     services provided directly
32
     or under contract ...... 104,127,375
33 To the county of Rockland for
34
     capital projects in support
35
         public transportation
     of
36
     services provided directly
     or under contract ...... 193,212
37
38 To the city of New York for
39
     capital projects in support
40
     of the Staten Island ferry ..... 1,884,829
41
   To the county of Westchester
42
     for capital projects
43
     support of public transpor-
44
     tation services provided
45
     directly or under contract ..... 3,163,599
46 To the county of Nassau for
47
     capital projects in support
48
     of public transportation
49
    services provided directly
```

# DEPARTMENT OF TRANSPORTATION

```
or under contract ..... 3,826,323
   To the county of Suffolk for
 3
     capital projects in support
 4
          public transportation
 5
     services provided directly
 6
     or under contract ..... 1,488,296
 7
   To the city of New York for
     capital projects in support
 8
9
     of public transportation bus
     services provided directly
10
     or under contract ..... 5,036,899
11
12 To all other public transpor-
13
     tation systems serving
     primarily within the metro-
14
15
     politan commuter transporta-
16
     tion district, as defined in
17
     section 1262 of the public
18
     authorities law and eligible
     to receive operating assist-
19
20
     ance under the provisions of
21
     section 18-b of the trans-
22
     portation law, for capital
23
     projects in support of
24
     public
                 transportation
     services provided directly
25
     or under contract in accord-
26
27
     ance with a formula to be
28
     established by the commis-
29
     sioner of transportation
     with the approval of the
30
     director of the budget ..... 1,827,067
31
32
33
     Total ..... 121,547,600
34
35
     Capital Projects Funds - Other
36
     Capital Projects Fund - 30000
37
     Omnibus and Transit Purpose
   By chapter 54, section 1, of the laws of 2020:
38
     For state aid to municipal corporations for the preparation of
39
40
       designs, plans, specifications and estimates, for the acquisition,
41
       construction, reconstruction, and improvement of mass transportation
42
       capital projects including the acquisition of real property, for
43
       other mass transportation projects including local transportation
       planning studies. Notwithstanding any inconsistent provisions of
44
45
       law, the state share of such projects shall be 50 percent of the
46
       non-federal share, but in no event shall the state share exceed 10
47
       percent of project costs.
     Notwithstanding any other provision of law, the commissioner of trans-
48
49
       portation shall make available directly to the City of New York
50
       (City) an amount commensurate with the state share of (i) federal
```

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2019:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1929) (53252) ..................... (re. \$18,500,000)

26 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligi-

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ble and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

16 By chapter 54, section 1, of the laws of 2017:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

transportation shall certify that each omnibus project progressed 2 under the program has received federal approval. 3 Such certificate shall report the federally authorized level of financial assistance (170M1729) (53252) ...... 4 5 18,500,000 ...... (re. \$14,132,000) By chapter 55, section 1, of the laws of 2016: 6 7 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 8 9 construction, reconstruction, and improvement of mass transportation 10 capital projects including the acquisition of real property, for 11 other mass transportation projects including local transportation 12 planning studies. Notwithstanding any inconsistent provisions of 13 law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 14 15 percent of project costs. 16 Notwithstanding any other provision of law, the commissioner of trans-17 portation shall make available directly to the City of New York 18 (City) an amount commensurate with the state share of (i) federal 19 funds previously awarded to the City and reallocated to the metro-20 politan transportation authority (MTA), and (ii) the federally 21 authorized level of financial assistance transferred by resolution 22 of the metropolitan planning organization (MPO) to the metropolitan 23 transportation authority (MTA) and credited to the City by the MTA 24 for capital expenses. 25 The state share of such reimbursement shall be 50 percent of the 26 nonfederal share of the federally authorized level of financial 27 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 28 reimbursement for projects progressed by the MTA on behalf of the 29 30 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-31 32 ally eligible and that the match amount requested does not exceed 33 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 34 35 commissioner of transportation certifying that the work to be funded 36 under the project has been performed and that the City has reim-37 bursed the MTA for 100 percent of the match amount for the project. 38 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 39 40 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 41 42 transportation shall certify that each omnibus project progressed 43 under the program has received federal approval.

44

45 46

49

50

47 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 ................. (re. \$2,319,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 .................. (re. \$985,000)

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 .................. (re. \$1,732,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 .................. (re. \$251,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 .................. (re. \$499,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 .................. (re. \$1,956,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 ...................... (re. \$508,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

6

7

8

9

10

11

12

13

14

15 16

17

18

19

20

21

22

23 24

25 26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45 46 47

48

49

50 51 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 ............................... (re. \$729,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

# DEPARTMENT OF TRANSPORTATION

2

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29 30

31

34

35 36

37

38

39

40

41

42

43

44

45

46 47

48

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eliqible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 .............................. (re. \$212,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) ... 1,365,089 ...... (re. \$625,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

820 12554-10-1

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252)
8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252)
17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129) (53252) (re. \$199,000)
26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (170M0029) (53252) 6,854,619 (re. \$6,747,000)
35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (170M9929) (53252)
44 45 46 47	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (170M9829) (53252) 380,078 (re. \$380,000)
6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252) 487,483 (re. \$458,000)
23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429) (53252) 9,075,757 (re. \$8,657,000)
31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329) (53252) 4,181,445 (re. \$3,265,000)
39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (170S8629) (53252) 641,834

822 12554-10-1

# DEPARTMENT OF TRANSPORTATION

- MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
- Capital Projects Funds Other
- 3 Capital Projects Fund - 30000
- 4 High Speed Rail Purpose
- 5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: 6
- 7 For the construction and reconstruction of rail capital and highway 8 railroad crossings, facilities and intercity rail passenger service 9 improvements to the New York State Empire Rail Corridor between New 10 York City and Niagara Falls. A corridor program of projects shall be
- 11 advanced in accordance with a memorandum of understanding between
- the commissioner and the senate task force on high speed rail 12 13 (17270641) (53257) ... 22,000,000 ...... (re. \$1,292,000)
- 14 Capital Projects Funds - Other
- 15 Capital Projects Fund - 30000
- 16 Mass Transportation and Rail Freight Purpose
- 17 RAIL AND RAPID TRANSIT
- 18 By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for: 19
- 20 The acquisition, construction, reconstruction, establishment, improve-21 ment and rehabilitation of urban, commuter and intercity rail 22 passenger and rapid transit systems and rail freight capital facili-23 ties, for the acquisition of real property and interests in real 24 roperty required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all 25 26 costs incidental thereto in accordance with the following schedule:
- (01395012) (53110) ... (re. \$148,000) 27 28 The commissioner of transportation shall prepare and submit to the 29 governor as part of his annual budget request submission a report 30 which shall make findings and recommendations with respect to the 31 state's intercity rail passenger service and rail service energy 32 conservation programs. Such report shall include, in addition to any 33 other information the commissioner shall determine appropriate, the 34 following: (a) the impact and effectiveness of the state's programs 35 to continue and preserve rail passenger and rail freight services, 36 including federal and state operating subsidy payments actually made 37 and projected to be made during each of the two next succeeding 38 state fiscal years; and (b) the development of operating, pricing 39 and fare guidelines and standards of service and equipment and
- 40 facility maintenance standards that may be applied in evaluating the
- 41 cost and quality of service on those rail lines receiving state
- 42 and/or federal operating and/or capital assistance.
- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund - 30000
- 45 Non-MTA Capital Purpose

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2020: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NM2031) (53253) ...... 18,500,000 ...... (re. \$18,500,000)

# 24 By chapter 54, section 1, of the laws of 2019:

# By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

hereby appropriated are to be made available for projects undertaken 2 by mass transit systems other than those mass transit operating 3 agencies which receive money from the metropolitan transportation 4 authority dedicated tax fund (17NM1831) (53253) ................ 5 18,500,000 ...... (re. \$18,500,000) 6 For the payment of the costs of mass transportation capital projects 7 and facilities including replacement of buses meeting federal stand-8 ards for replacement, related bus equipment and the acquisition, 9 design and construction, including engineering and consulting costs, 10 of mass transit bus garages or other mass transportation projects 11 and facilities approved by the commissioner of transportation in a 12 program of projects. Such funding may be part of a total project of 13 which a portion is federally funded but shall not be used in substi-14 tution for the required non-federal matching shares of the federal-15 ly-funded portion of the project to which it is added. The moneys 16 hereby appropriated are to be made available for projects undertaken 17 by mass transit systems other than those mass transit operating 18 agencies which receive money from the metropolitan transportation 19 authority dedicated tax fund (17NP1831) (54207) ............. 20 20,000,000 ..... (re. \$16,827,000) 21 By chapter 54, section 1, of the laws of 2017: For the payment of the costs of mass transportation capital projects 22 23 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 35 36 18,500,000 ..... (re. \$18,500,000) 37 For the payment of the costs of mass transportation capital projects 38 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 39 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 46 47 hereby appropriated are to be made available for projects undertaken 48 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 49 authority dedicated tax fund (17NP1731) (54207) ............. 50 51 20,000,000 ..... (re. \$11,145,000)

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2016: 2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 11 12 hereby appropriated are to be made available for projects undertaken 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM1631) (53253) ...... 16 18,500,000 ..... (re. \$18,500,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 17 section 1, of the laws of 2016: 18 19 For the payment of the costs of mass transportation capital projects 20 and facilities including replacement of buses meeting federal stand-21 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 22 23 of mass transit bus garages or other mass transportation projects 24 and facilities approved by the commissioner of transportation in a 25 program of projects. Such funding may be part of a total project of 26 which a portion is federally funded but shall not be used in substi-27 tution for the required non-federal matching shares of the federal-28 ly-funded portion of the project to which it is added. The moneys 29 hereby appropriated are to be made available for projects undertaken 30 by mass transit systems other than those mass transit operating 31 agencies which receive money from the metropolitan transportation 32 authority dedicated tax fund (17NM1531) (53253) ............. 33 18,500,000 ...... (re. \$14,327,000) 34 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 35 section 1, of the laws of 2016: 36 For the payment of the costs of mass transportation capital projects 37 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 38 39 design and construction, including engineering and consulting costs, 40 of mass transit bus garages or other mass transportation projects 41 and facilities approved by the commissioner of transportation in a 42 program of projects. Such funding may be part of a total project of 43 which a portion is federally funded but shall not be used in substi-44 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 45 46 hereby appropriated are to be made available for projects undertaken 47 by mass transit systems other than those mass transit operating 48 agencies which receive money from the metropolitan transportation

49

50

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 36 section 1, of the laws of 2016: 37 For the payment of the costs of mass transportation capital projects

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

# DEPARTMENT OF TRANSPORTATION

```
authority dedicated tax fund (17NM1131) (53253) ................
 2.
       18,500,000 ...... (re. $18,500,000)
 3
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
 4
       section 1, of the laws of 2016:
 5
     For the payment of the costs of mass transportation capital projects
 6
       and facilities including replacement of buses meeting federal stand-
 7
       ards for replacement, related bus equipment and the acquisition,
 8
       design and construction, including engineering and consulting costs,
 9
       of mass transit bus garages or other mass transportation projects
10
       and facilities approved by the commissioner of transportation in a
11
       program of projects. Such funding may be part of a total project of
12
       which a portion is federally funded but shall not be used in substi-
13
       tution for the required non-federal matching shares of the federal-
14
       ly-funded portion of the project to which it is added. The moneys
15
       hereby appropriated are to be made available for projects undertaken
16
       by mass transit systems other than those mass transit operating
17
       agencies which receive money from the metropolitan transportation
18
       authority dedicated tax fund (17NM1031) (53253) ................
19
       18,500,000 ...... (re. $18,500,000)
20
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
21
       section 1, of the laws of 2016:
22
     For the payment of the costs of mass transportation capital projects
23
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition,
24
25
       design and construction, including engineering and consulting costs,
26
       of mass transit bus garages or other mass transportation projects
27
       and facilities approved by the commissioner of transportation in a
28
       program of projects. Such funding may be part of a total project of
29
       which a portion is federally funded but shall not be used in substi-
30
       tution for the required non-federal matching shares of the federal-
31
       ly-funded portion of the project to which it is added. The moneys
       hereby appropriated are to be made available for projects undertaken
32
       by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
33
34
35
       authority dedicated tax fund (17NM0931) (53253) .............
36
        21,000,000 ..... (re. $21,000,000)
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
37
38
       section 1, of the laws of 2016:
39
     For the payment of the costs of mass transportation capital projects
40
       and facilities including replacement of buses meeting federal stand-
41
       ards for replacement, related bus equipment and the acquisition,
42
       design and construction, including engineering and consulting costs,
43
       of mass transit bus garages or other mass transportation projects
44
       and facilities approved by the commissioner of transportation in a
45
       program of projects. Such funding may be part of a total project of
46
       which a portion is federally funded but shall not be used in substi-
47
       tution for the required non-federal matching shares of the federal-
       ly-funded portion of the project to which it is added. The moneys
48
49
       hereby appropriated are to be made available for projects undertaken
```

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

by mass transit systems other than those mass transit operating

```
2
       agencies which receive money from the metropolitan transportation
 3
       authority dedicated tax fund (17NM0831) (53253) .............
 4
       21,000,000 ..... (re. $21,000,000)
 5
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
       section 1, of the laws of 2018:
 6
 7
     For the payment of the costs of mass transportation capital projects
 8
       and facilities including replacement of buses meeting federal stand-
9
       ards for replacement, related bus equipment and the acquisition,
10
       design and construction, including engineering and consulting costs,
11
       of mass transit bus garages or other mass transportation projects
12
       and facilities approved by the commissioner of transportation in a
13
       program of projects. Such funding may be part of a total project of
14
       which a portion is federally funded but shall not be used in substi-
15
       tution for the required non-federal matching shares of the federal-
16
       ly-funded portion of the project to which it is added. The moneys
17
       hereby appropriated are to be made available for projects undertaken
       by mass transit systems other than those mass transit operating
18
       agencies which receive money from the metropolitan transportation
19
20
       authority dedicated tax fund (17NM0731) (53253) .................
21
       13,577,598 ..... (re. $13,250,000)
22
     For the payment of the costs of clean air-related mass transportation
23
       capital infrastructure projects, designed to achieve significant
       environmental benefit including but not limited to the acquisition
24
25
       of clean fuel buses. The moneys hereby appropriated are to be made
26
       available for projects undertaken by mass transit systems other than
27
       those mass transit operating agencies which receive money from the
28
       metropolitan transportation authority dedicated tax fund (17CA0731)
29
       (53254) ... 17,500,000 ...... (re. $17,500,000)
30
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
31
       section 1, of the laws of 2018:
32
     For the payment of the costs of mass transportation capital projects
33
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
34
35
36
       of mass transit bus garages or other mass transportation projects
37
       and facilities approved by the commissioner of transportation in a
       program of projects. Such funding may be part of a total project of
38
39
       which a portion is federally funded but shall not be used in substi-
40
       tution for the required non-federal matching shares of the federal-
41
       ly-funded portion of the project to which it is added. The moneys
42
       hereby appropriated are to be made available for projects undertaken
43
       by mass transit systems other than those mass transit operating
       44
45
46
       4,456,030 ..... (re. $4,149,000)
47
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
       section 1, of the laws of 2018:
48
```

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 3 4 design and construction, including engineering and consulting costs, 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-8 9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 11 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM0531) (53253) ............. 15 3,441,336 ..... (re. \$3,441,000) 16 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 17 section 1, of the laws of 2018: 18 For the payment of the costs of mass transportation capital projects 19 and facilities including replacement of buses meeting federal stand-20 ards for replacement, related bus equipment and the acquisition, 21 design and construction, including engineering and consulting costs, 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17NM0431) (53253) ................ 31 32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 33 34 section 1, of the laws of 2018: 35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 37 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys 45 hereby appropriated are to be made available for projects undertaken 46 by mass transit systems other than those mass transit operating 47 agencies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17NM0331) (53253) .................

715,460 ...... (re. \$715,000)

49

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 36 section 1, of the laws of 2018: 37 For the payment of the costs of mass transportation capital projects

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

# DEPARTMENT OF TRANSPORTATION

1 2	authority dedicated tax fund (17NM0031) (53253) (re. \$80,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253)
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253)
37 38 39 40 41 42 43 44 45 46 47 48 49	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

by mass transit systems other than those mass transit operating 2 agencies which receive money from the metropolitan transportation 3 authority dedicated tax fund (17NM9731) (53253) ................ 4 9,604 ...... (re. \$10,000) 5 Capital Projects Funds - Other 6 Dedicated Highway and Bridge Trust Fund 7 Highway and Bridge Capital Account - 30051 8 Rail Service Preservation Purpose 9 By chapter 54, section 1, of the laws of 2020: 10 For the payment of the costs, including the payment of liabilities 11 incurred prior to April 1, 2020, of the construction and improvement 12 of passenger rail, freight rail, and, notwithstanding any inconsist-13 ent provisions of law, for port capital facilities outside the 14 jurisdiction of the port authority of New York and New Jersey, 15 including but not limited to the acquisition, construction, recon-16 struction, improvement or rehabilitation of railroad or port capital 17 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-18 19 erty required or expected to be required therefor. Provided, howev-20 er, that no obli- gations against, or spending from this appropri-21 ation shall be authorized unless the director of the division of the 22 budget certifies that such obligations or spending can be accommo-23 dated within the State's multi-year financial plan without adversely 24 affecting the funding available for (a) capital projects currently 25 authorized that are deemed essential to the health and safety of the 26 public, or (b) essential governmental services (17162041) (53256) 27 ... 10,000,000 ..... (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 28 29 law, for contractual agreements entered into for rail passenger 30 service. Provided, however, that no obligations against, or spending 31 from this appropriation shall be authorized unless the director of 32 the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan 33 without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 34 35 health and safety of the public, or (b) essential governmental 36 37 services (17172041) (54278) ... 44,330,000 ...... (re. \$44,330,000) 38 By chapter 54, section 1, of the laws of 2019: 39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2019, of the construction and improvement 41 of passenger rail, freight rail, and, notwithstanding any inconsist-42 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 43 44 including but not limited to the acquisition, construction, recon-45 struction, improvement or rehabilitation of railroad or port capital 46 facilities, and any capital improvement used in connection herewith, 47 and for the acquisition of real property or interests in real prop-

erty required or expected to be required therefor (17161941) (53256)

... 10,000,000 ..... (re. \$10,000,000)

48 49

# DEPARTMENT OF TRANSPORTATION

```
Notwithstanding the provisions of section 89-b of the state finance
       law, for contractual agreements entered into for rail passenger
 2
 3
       service (17171941) (54278) ... 44,330,000 ...... (re. $25,589,000)
 4
   By chapter 54, section 1, of the laws of 2018:
 5
     For the payment of the costs, including the payment of liabilities
 6
       incurred prior to April 1, 2018, of the construction and improvement
 7
       of passenger rail, freight rail, and, notwithstanding any inconsist-
       ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey,
 8
 9
10
       including but not limited to the acquisition, construction, recon-
11
       struction, improvement or rehabilitation of railroad or port capital
       facilities, and any capital improvement used in connection herewith,
12
13
       and for the acquisition of real property or interests in real prop-
14
       erty required or expected to be required therefor (17161841) (53256)
15
        ... 10,000,000 ...... (re. $10,000,000)
16
     Notwithstanding the provisions of section 89-b of the state finance
17
       law, for contractual agreements entered into for rail passenger
18
       service (17171841) (54278) ... 44,330,000 ...... (re. $17,810,000)
   By chapter 54, section 1, of the laws of 2017:
19
20
     For the payment of the costs, including the payment of liabilities
21
       incurred prior to April 1, 2017, of the construction and improvement
22
       of passenger rail, freight rail, and, notwithstanding any inconsist-
23
       ent provisions of law, for port capital facilities outside the
        jurisdiction of the port authority of New York and New Jersey,
24
25
       including but not limited to the acquisition, construction, recon-
26
       struction, improvement or rehabilitation of railroad or port capital
27
       facilities, and any capital improvement used in connection herewith,
       and for the acquisition of real property or interests in real prop-
28
29
       erty required or expected to be required therefor (17161741) (53256)
30
        ... 10,000,000 ...... (re. $9,893,000)
31
     Notwithstanding the provisions of section 89-b of the state finance
32
       law, for contractual agreements entered into for rail passenger
       service (17171741) (54278) ... 44,330,000 ...... (re. $8,287,000)
33
   By chapter 55, section 1, of the laws of 2016:
34
     For the payment of the costs, including the payment of liabilities
35
36
       incurred prior to April 1, 2016, of the construction and improvement
37
       of passenger rail, freight rail, and, notwithstanding any inconsist-
       ent provisions of law, for port capital facilities outside the
38
        jurisdiction of the port authority of New York and New Jersey,
39
40
       including but not limited to the acquisition, construction, recon-
41
       struction, improvement or rehabilitation of railroad or port capital
42
       facilities, and any capital improvement used in connection herewith,
43
       and for the acquisition of real property or interests in real prop-
44
       erty required or expected to be required therefor (17161641) (53256)
45
        ... 10,000,000 ...... (re. $4,872,000)
     Notwithstanding the provisions of section 89-b of the state finance
46
47
       law, for contractual agreements entered into for rail passenger
       service (17171641) (54278) ... 44,330,000 ...... (re. $7,418,000)
48
```

# DEPARTMENT OF TRANSPORTATION

```
By chapter 54, section 1, of the laws of 2015:
 2
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2015, of the construction and improvement
 3
 4
       of passenger rail, freight rail, and, notwithstanding any inconsist-
 5
       ent provisions of law, for port capital facilities outside the
 6
        jurisdiction of the port authority of New York and New Jersey,
 7
       including but not limited to the acquisition, construction, recon-
 8
       struction, improvement or rehabilitation of railroad or port capital
9
       facilities, and any capital improvement used in connection herewith,
10
       and for the acquisition of real property or interests in real prop-
11
       erty required or expected to be required therefor (17161541) (53256)
12
        ... 10,000,000 ...... (re. $3,291,000)
13
     Notwithstanding the provisions of section 89-b of the state finance
14
       law, for contractual agreements entered into for rail passenger
15
       service (17171541) (54278) ... 44,330,000 ...... (re. $7,739,000)
16
   By chapter 54, section 1, of the laws of 2014:
17
     Notwithstanding the provisions of section 89-b of the state finance
18
       law, for the construction and improvement of passenger and rail
19
       freight projects including, but not limited to, the acquisition,
20
       construction, reconstruction, improvement or rehabilitation of any
21
       railroad capital facility and any capital improvement used in
22
       connection herewith, and for the acquisition of real property or
       interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 ...... (re. $2,708,000)
23
24
25
     Notwithstanding the provisions of section 89-b of the state finance
26
       law, for contractual agreements entered into for rail passenger
27
       service (17171441) (54278) ... 44,330,000 ...... (re. $2,512,000)
   By chapter 54, section 1, of the laws of 2013:
28
     Notwithstanding the provisions of section 89-b of the state finance
29
30
       law, for the construction and improvement of passenger and rail
31
       freight projects including, but not limited to, the acquisition,
32
       construction, reconstruction, improvement or rehabilitation of any
       railroad capital facility and any capital improvement used in
33
34
       connection herewith, and for the acquisition of real property or
35
       interests in real property required or expected to be required
36
       therefor (17161341) (53256) ... 10,000,000 ...... (re. $3,258,000)
37
     Notwithstanding the provisions of section 89-b of the state finance
       law, for contractual agreements entered into for rail passenger
38
       service (17171341) (54278) ... 44,330,000 ...... (re. $2,041,000)
39
40
   By chapter 54, section 1, of the laws of 2012:
41
     Notwithstanding the provisions of section 89-b of the state finance
42
       law, for the construction and improvement of passenger and rail
43
       freight projects including, but not limited to, the acquisition,
44
       construction, reconstruction, improvement or rehabilitation of any
45
       railroad capital facility and any capital improvement used in
46
       connection herewith, for contractual agreements entered into for
47
       rail passenger service, and for the acquisition of real property or
       interests in real property required or expected to be required
48
       therefor (17161241) (53256) ... 26,620,000 ...... (re. $8,385,000)
49
```

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2011: Notwithstanding the provisions of section 89-b of the state finance 2 law, for the construction and improvement of passenger and rail 3 4 freight projects including, but not limited to, the acquisition, 5 construction, reconstruction, improvement or rehabilitation of any 6 railroad capital facility and any capital improvement used in 7 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 8 9 interests in real property required or expected to be required 10 therefor (17161141) (53256) ... 16,930,000 ...... (re. \$1,113,000) 11 By chapter 55, section 1, of the laws of 2010: 12 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 13 14 freight projects including, but not limited to, the acquisition, 15 construction, reconstruction, improvement or rehabilitation of any 16 railroad capital facility and any capital improvement used in 17 connection herewith, for contractual agreements entered into for 18 rail passenger service, and for the acquisition of real property or 19 interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ...... (re. \$1,109,000) 20 By chapter 55, section 1, of the laws of 2009: 21 22 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 23 24 freight projects including, but not limited to, the acquisition, 25 construction, reconstruction, improvement or rehabilitation of any 26 railroad capital facility and any capital improvement used in 27 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 28 29 interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ...... (re. \$698,000) 30 31 By chapter 55, section 1, of the laws of 2008: Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail 33 34 freight projects including, but not limited to, the acquisition, 35 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 36 37 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 38 39 interests in real property required or expected to be required 40 therefor (17150841) (53256) ... 20,000,000 ...... (re. \$4,572,000) By chapter 55, section 1, of the laws of 2007: 41 Notwithstanding the provisions of section 89-b of the state finance 42 law, for the construction and improvement of passenger and rail 43 44 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 45 46 railroad capital facility and any capital improvement used in

connection herewith, for contractual agreements entered into for

rail passenger service, and for the acquisition of real property or

47 48

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 ...... (re. \$1,745,000) 2. 3 By chapter 55, section 1, of the laws of 2006: 4 Notwithstanding the provisions of section 89-b of the state finance 5 law, for the construction and improvement of passenger and rail 6 freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 8 connection herewith, for contractual agreements entered into for 9 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required 12 therefor (17150641) (53256) ... 20,000,000 ...... (re. \$3,215,000) By chapter 55, section 1, of the laws of 2005: 13 Notwithstanding the provisions of section 89-b of the state finance 14 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in 18 19 connection herewith, for contractual agreements entered into for 20 rail passenger service, and for the acquisition of real property or 21 interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 ...... (re. \$519,000) 22 23 By chapter 55, section 1, of the laws of 2004: Notwithstanding the provisions of section 89-b of the state finance 24 25 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 26 construction, reconstruction, improvement or rehabilitation of any 27 railroad capital facility and any capital improvement used in 28 29 connection herewith, for contractual agreements entered into for 30 rail passenger service, and for the acquisition of real property or 31 interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ...... (re. \$3,044,000) 32 By chapter 55, section 1, of the laws of 2003: 33 Notwithstanding the provisions of section 89-b of the state finance 34 35 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 36 construction, reconstruction, improvement or rehabilitation of any 37 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for 40 rail passenger service, and for the acquisition of real property or 41 interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 ...... (re. \$438,000) 42 By chapter 55, section 1, of the laws of 2000: 43 44 For the construction and improvement of passenger and rail freight 45 projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 46 47 railroad capital facility and any capital improvement used in

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

connection herewith, and for the acquisition of real property or interests in real property required or expected to be required 2 3 therefore (17150041) (53256) ... 10,000,000 ...... (re. \$349,000) 4 By chapter 55, section 1, of the laws of 1999, as amended by chapter 5 295, part A, section 1, of the laws of 2001: 6 For the state share of the construction and improvement of rail 7 freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, 8 9 the acquisition, construction, reconstruction, improvement or reha-10 bilitation of any railroad capital facility and any capital improve-11 ment used in connection herewith, and for the acquisition of real 12 property or interests in real property required or expected to be 13 required therefore, in accordance with the following schedule. 14 Project costs funded from this appropriation shall not exceed 80 15 percent of total project costs. In addition, projects to be funded 16 from this appropriation shall comply with eligibility criteria 17 established in program guidelines to be issued by the commissioner 18 of transportation. 19 The items shown in the project schedule below shall be for projects 20 with a common purpose and may be interchanged without limitation 21 subject to the approval of the director of the budget (17159941) 22 (53256) ... ..... 13,000,000 ...... (re. \$242,000) 23 Capital Projects Funds - Federal Federal Capital Projects Fund 24 25 Transportation Account - 31354 26 Mass Transportation and Rail Freight Purpose 27 RAIL AND RAPID TRANSIT 28 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 29 section 4, of the laws of 1993: 30 For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed 31 rail and magnetic levitation systems. The moneys hereby appropriated 32 33 shall be used for the federal share of costs of any program aspect 34 including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, 35 construction, reconstruction, improvement and rehabilitation of any 36 capital facility (17419312) (53110) ... ...... 37 38 20,000,000 ..... (re. \$12,309,000) 39 RAIL SERVICE PRESERVATION By chapter 257, section 8, of the laws of 1975, as amended by chapter 40 54, section 5, of the laws of 1982: 41 42 The sum of fifty million dollars (\$50,000,000) or so much thereof as 43 may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital 44 projects fund in accordance with section ninety-three of the state 45 46 finance law for payment by the state of the share of the federal

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any rail-2 3 road capital facility and any capital equipment used in connection 4 therewith and for branch line operation and maintenance costs pursu-5 ant to the provisions of section fourteen-d or article ten-a of the 6 transportation law (01393212) (53110) ... (re. \$7,264,000) MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) Capital Projects Funds - Other 8 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 9 10 Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT 11 12 By chapter 998, section 4, of the laws of 1983, as amended by chapter 13 54, section 3, of the laws of 1984: 14 For the cost of the preparation of designs, plans, specifications and 15 estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capi-16 17 tal projects, excluding projects of the New York city transit 18 authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwith-19 standing any inconsistent provisions of law provided however that 20 all such costs shall be made pursuant to the provisions of the 21 rebuild New York through transportation infrastructure renewal bond 22 23 act of 1983 and such costs shall be reimbursed from the infrastruc-24 ture renewal bond fund (03064812) (53283) ...... (re. \$178,000) 25 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 26 Omnibus and Transit Bondable Purpose 27 28 By chapter 54, section 1, of the laws of 1990: For payment to the department of transportation pursuant to the 29 30 provisions of the rebuild New York through transportation infras-31 tructure renewal bond act of 1983, for state aid to the Niagara 32 Frontier Transportation Authority for the preparation of designs, 33 plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation 34 35 capital projects including the acquisition of real property and 36 liabilities incurred prior to April 1, 1990 (17199040) (53279) ..... 37 1,840,000 ..... (re. \$18,000) By chapter 54, section 1, of the laws of 1988: 38 For payment to the department of transportation pursuant to the 39 provisions of the rebuild New York through transportation infras-40 41 tructure renewal bond act of 1983, for state aid to municipal corpo-42 rations for the preparation of designs, plans, specifications and 43 estimates, for the acquisition, construction, reconstruction and 44 improvement of mass transportation capital projects including the

acquisition of real property and liabilities incurred prior to April

45

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 1, 1988, in accordance with the schedule shown below. The items 2 shown in the project schedule below shall be for projects with a 3 common purpose and may be interchanged without limitation subject to 4 the approval of the director of the budget. 5 Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 ...... (re. \$859,000)

By chapter 54, section 1, of the laws of 1986:

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

31

32 33

34

35

36

37

38 39

40

41

42

43

44

45

46

47 48

49

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

29 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

# DEPARTMENT OF TRANSPORTATION

```
The moneys hereby appropriated, when made available pursuant to a
       certificate of approval of availability issued by the director of
 2
 3
       the budget, shall be paid from the state treasury on the warrant of
 4
       the state comptroller on vouchers approved by the commissioner of
 5
       transportation (17148440) (53281) ... (re. $930,000)
 6
     Capital Projects Funds - Other
 7
     Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
 8
     Rail Service Preservation Purpose
   By chapter 54, section 1, of the laws of 1994:
 9
10
           payment of the state share of the costs of acquisition,
       construction, reconstruction, improvement or rehabilitation of any
11
       railroad capital facility and any capital improvement used in
12
13
       connection therewith, for the acquisition of real property or inter-
14
       ests in real property required or expected to be required therefore,
15
       pursuant to the rebuild New York through Transportation Infrastruc-
16
       ture Renewal Bond Act of 1983 notwithstanding any inconsistent
17
       provisions of law and pursuant to the provisions of section 14-d of
18
       the transportation law and including all costs incidental thereto
19
       (17159441) (53282) ... 1,390,000 ......................... (re. $43,000)
20
   By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
21
       section 3, of the laws of 1985:
22
     For payment of the state share of the costs of the acquisition,
23
       construction, reconstruction, improvement or rehabilitation of any
24
       railroad capital facility and any capital improvement used in
25
       connection therewith, for the acquisition of real property or inter-
26
       ests in real property required or expected to be required therefor,
27
       pursuant to rebuild New York through the transportation bond act of
28
       1983 notwithstanding any inconsistent provisions of law and pursuant
       to the provisions of section fourteen-d of the transportation law,
29
30
       as the commissioner may elect for the purpose of improving freight
31
       service, and including all costs incidental thereto in accordance
32
       with the following schedule (17158441) (53282) ... .......
33
       ..... (re. $339,000)
34
   MULTI-MODAL (CCP)
35
     Capital Projects Funds - Other
36
     Dedicated Highway and Bridge Trust Fund
37
     Highway and Bridge Capital Account - 30051
38
     Multi-Modal Purpose
39
   By chapter 55, section 1, of the laws of 2000:
     For the cost of multi-modal projects designated as part of the multi-
40
       modal program established by section 14-k of the transportation law
41
42
       and in accordance with a memorandum of understanding among the
43
       governor, the majority leader of the senate, and the speaker of the
44
       assembly, or their designees (17M100MR) (53284) .............
45
       150,000,000 ...... (re. $31,823,000)
```

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) Capital Projects Funds - Other 3 Dedicated Highway and Bridge Trust Fund 4 Highway and Bridge Capital Account - 30051 5 Railroad Crossing Alteration Purpose By chapter 54, section 1, of the laws of 1988: 6 7 For payment of the state share of the cost of the reconstruction or 8 removal of existing highway-railway grade crossing or grade sepa-9 ration structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) 10 11 (53285) ... 1,700,000 ...... (re. \$443,000) By chapter 54, section 1, of the laws of 1986: 12 13 For payment of the state share of the cost of the reconstruction or 14 removal of existing highway-railway grade crossing or grade sepa-15 ration structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. 16 17 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 18 19 survey and design; acquisition of property; reconstruction and 20 removal; materials testing; the contract engineering provided by private firms; and the payment of liabilities incurred 21 22 prior to April one, nineteen hundred eighty-six. 23 Prior to requesting approval of a certificate of approval of avail-24 ability for the moneys hereby appropriated, the commissioner of 25 transportation shall certify that he has applied for and made 26 reasonable efforts to secure federal assistance for each project 27 authorized herein. Any such federal assistance received shall be 28 used to reduce the total project cost prior to the calculation of 29 the state and local shares in accordance with section ninety-one of 30 the railroad law. 31 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 32 33 subject to the approval of the director of the division of the budg-34 et (17108626) (53285) ... 2,500,000 ..... (re. \$1,124,000) NEW YORK STATE AGENCY FUND (CCP) 35 36 Fiduciary Funds 37 Miscellaneous New York State Agency Fund 38 Localities Share Highway Improvement Account - 60612 39 Highway Facilities Purpose By chapter 55, section 1, of the laws of 2002: 40 For that portion of liabilities incurred by the department of trans-41 42 portation on behalf of entities other than state departments or 43 agencies pursuant to the highway law or transportation law for

border crossing studies and activities (17500211) (53258) ......

2,000,000 ..... (re. \$2,000,000)

44

45

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Fiduciary Funds 2 Miscellaneous New York State Agency Fund 3 DOT Land Acquisition Projects Account - 60606 4 Non-Federal Aided Highway Purpose 5 By chapter 54, section 1, of the laws of 2020: For that portion of liabilities incurred by the department of trans-6 7 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502022) (53259) ... 50,000,000 ....................... (re. \$50,000,000) 8 9 10 By chapter 54, section 1, of the laws of 2019: 11 For that portion of liabilities incurred by the department of trans-12 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 13 14 (17501922) (53259) ... 50,000,000 ...... (re. \$50,000,000) By chapter 54, section 1, of the laws of 2018: 15 For that portion of liabilities incurred by the department of trans-16 portation on behalf of entities other than state departments or 17 18 pursuant to the highway law or transportation law agencies 19 (17501822) (53259) ... 50,000,000 ....... (re. \$49,989,000) By chapter 54, section 1, of the laws of 2017: 20 For that portion of liabilities incurred by the department of trans-21 portation on behalf of entities other than state departments or 22 23 agencies pursuant to the highway law or transportation (17501722) (53259) ... 50,000,000 ...... (re. \$42,986,000) 24 By chapter 55, section 1, of the laws of 2016: 25 For that portion of liabilities incurred by the department of trans-26 portation on behalf of entities other than state departments or 27 28 agencies pursuant to the highway law or transportation law (17501622) (53259) ... 50,000,000 ...... (re. \$43,041,000) 29 30 By chapter 54, section 1, of the laws of 2015: 31 For that portion of liabilities incurred by the department of trans-32 portation on behalf of entities other than state departments or 33 agencies pursuant to the highway law or transportation (17501522) (53259) ... 50,000,000 ...... (re. \$18,336,000) 34 35 By chapter 54, section 1, of the laws of 2014: 36 For that portion of liabilities incurred by the department of trans-37 portation on behalf of entities other than state departments or 38 agencies pursuant to the highway law or transportation law (17501422) (53259) ... 50,000,000 ...... (re. \$50,000,000) 39 By chapter 54, section 1, of the laws of 2013: 40 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 43 (17501322) (53259) ... 50,000,000 ...... (re. \$25,488,000) 44

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2012:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) 50,000,000
6 7 8 9 10	By chapter 54, section 1, of the laws of 2011:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000
11 12 13 14 15	By chapter 55, section 1, of the laws of 2010:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) 50,000,000
16 17 18 19 20	By chapter 55, section 1, of the laws of 2009:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) 50,000,000
21 22 23 24 25	By chapter 55, section 1, of the laws of 2008:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) (53259) 50,000,000
26 27 28 29 30	By chapter 55, section 1, of the laws of 2007:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) (53259) 50,000,000
31 32 33 34 35	By chapter 55, section 1, of the laws of 2006:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) (53259) 50,000,000
36 37 38 39 40	By chapter 55, section 1, of the laws of 2005: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) 50,000,000
41 42 43	By chapter 55, section 1, of the laws of 2004:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or

# DEPARTMENT OF TRANSPORTATION

1 2	agencies pursuant to the highway law or transportation law (17500422) (53259) 50,000,000 (re. \$10,019,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2003:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) (53259) 50,000,000 (re. \$37,110,000)
8 9 10 11 12	By chapter 55, section 1, of the laws of 2002:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) (53259) 50,000,000
13 14 15 16 17	By chapter 55, section 1, of the laws of 2001:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) (53259) 50,000,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 2000:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) (53259) 50,000,000 (re. \$15,837,000)
23 24 25 26 27	By chapter 55, section 1, of the laws of 1999:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) (53259) 50,000,000
28	NEW YORK WORKS (CCP)
29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2020:  For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 ...... (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b)essential governmental services (17AC2014) (54202) ...... 100,000,000 ..... (re. \$100,000,000)

By chapter 54, section 1, of the laws of 2019:

2

3

4

5

6

7

8 9

10 11

12

13

14 15

16

17

18

19

20

21 22

23

24

25

26 27

28

29

30 31

32 33

34 35

36

37

38

39 40

41

42

43

44

45 46

47

48

49

50

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 ...... (re. \$12,500,000)

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2018:

2

3 4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19 20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35 36

37

38

39 40

41

42

43

44

45 46 47

48

49

50 51 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ...... (re. \$11,031,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ...... (re. \$11,122,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ....... 10,000,000 ..... (re. \$10,000,000)

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2016: 2 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 3 4 of the cost of projects at Stewart and Republic airports, for the 5 acquisition, construction, reconstruction, and improvement of 6 airport or aviation capital projects, including the acquisition of 7 real property and liabilities incurred prior to April 1, 2016. 8 Prior to requesting approval of a certificate of approval of avail-9 ability for moneys appropriated, the commissioner of transportation 10 shall certify that each airport or aviation project progressed under 11 the program, other than state owned airports, has received federal 12 approval and the federally authorized level of financial assistance. 13 Funds from this appropriation may also be utilized for grants to 14 municipal corporations and private airports for the cost of projects 15 authorized by section 14-1 of the transportation law, including the 16 acquisition of real property and liabilities incurred prior to April 17 1, 2016 (17551614) (53101) ... 12,500,000 ...... (re. \$9,985,000) 18 For state aid to municipal corporations, public authorities or public 19 benefit corporations, except a bi-state authority, and other owners 20 of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger 21 22 air service, cargo service, and commercial development, including 23 but not limited to the acquisition of real property; preparation of 24 designs, plans, specifications and estimates; environmental impact 25 statements; construction; construction management and supervision; 26 the contract services provided by private firms; demolition; recon-27 struction; and improvement of airport or aviation-related facili-28 ties. Eligible project costs may also include measures to enhance 29 connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred 30 prior to April 1, 2016 (17AC1614) (54202) ................... 31 200,000,000 ...... (re. \$10,677,000) 32

33 By chapter 54, section 1, of the laws of 2015:

34

35 36

37

38

39

40

41

42

43

44

45 46

47

48

49

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 ...... (re. \$5,663,000)

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For state aid to municipal corporations and private airports as 2 authorized by section 14-h of the transportation law and for payment 3 of the cost of projects at Stewart and Republic airports, for the 4 acquisition, construction, reconstruction, and improvement 5 airport or aviation capital projects, including the acquisition of 6 real property and liabilities incurred prior to April 1, 2014. Prior 7 to requesting approval of a certificate of approval of availability 8 for moneys appropriated, the commissioner of transportation shall 9 certify that each airport or aviation project progressed under the 10 program, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance. 12 Funds from this appropriation may also be utilized for grants to 13 municipal corporations and private airports for the cost of projects 14 authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 1, 2014 (17551414) (53101) ... 10,000,000 ...... (re. \$3,693,000)

17 By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 ...... (re. \$663,000)

- 34 Capital Projects Funds Other
- 35 Capital Projects Fund 30000
- 36 Capital Assistance Purpose

24

25

26

27

28

37 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

39 The sum of \$78,000,000 is hereby appropriated for the New York State 40 Capital Assistance Program for Transportation, Infrastructure, 41 Development. Funds appropriated herein shall be for 42 services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; 43 44 aviation; water and sewer infrastructure improvements; industrial 45 manufacturing water supply infrastructure renovations and 46 improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount 47 48 no less than \$125,000. Funding under this appropriation shall be 49 pursuant to a plan submitted to the director of the division of the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000

13

14

15

16

17

18 19

20

21 22

23

24 25

26

27 28

29

30 31

32

33 34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49

50

- 11 Non-Federal Aided Highway Purpose
- 12 By chapter 54, section 1, of the laws of 2020:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

conditions, design changes or other factors (17992022) (54201) ... 2. 2,030,000,000 ..... (re. \$2,030,000,000) 3 By chapter 54, section 1, of the laws of 2019: 4 Transportation infrastructure and facilities in the five-year depart-5 ment of transportation plan for 2015-16 through 2019-20, for the 6 payment of costs, including the payment of liabilities incurred 7 prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; 8 9 airport, freight and passenger rail, port and transit projects or 10 multi-modal facilities, including work appurtenant and ancillary 11 thereto. Project costs funded from this appropriation may include 12 but shall not be limited to construction, reconstruction, recondi-13 tioning and preservation, the acquisition of property, and engineer-14 ing services, including personal services, nonpersonal services, 15 fringe benefits, the contract services provided by private firms, 16 and reimbursements to the dedicated highway and bridge trust fund 17 and capital projects funds, for activities including but not limited 18 to, the preparation of designs, plans, specifications and estimates; 19 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 20 21 infrastructure projects (17991922) (54201) .................. 22 196,175,000 ...... (re. \$140,970,000) For the payment of the costs, which shall be reimbursed from bond 23 proceeds, including the payment of liabilities incurred prior to 24 25 April 1, 2019, of state highways, parkways, bridges, the New York 26 State Thruway, Indian reservation roads, and facilities, including 27 work appurtenant and ancillary thereto. Project costs funded from 28 this appropriation may include but shall not be limited to 29 construction, reconstruction, reconditioning and preservation, and 30 the acquisition of property, and for engineering services, including 31 personal services, nonpersonal services, fringe benefits, and the 32 contract services provided by private firms, and including but not 33 limited to the preparation of designs, plans, specifications and 34 estimates; construction management and supervision; and appraisals, 35 surveys, testing and environmental impact statements for transporta-36 tion projects (17JS1922) (54255) ...... 37 77,214,000 ..... (re. \$70,449,000) For the payment of the costs, which shall be reimbursed from bond 38 proceeds, including the payment of liabilities incurred prior to 39 40 April 1, 2019, of state and local bridges, including work appurten-41 ant and ancillary thereto. Project costs funded from this appropri-42 ation may include but shall not be limited to construction, recon-43 struction, reconditioning and preservation, and the acquisition of 44 property, and for engineering services, including personal services, 45 nonpersonal services, fringe benefits, and the contract services 46 provided by private firms, and including but not limited to the 47 preparation of designs, plans, specifications and estimates; 48 construction management and supervision; and appraisals, surveys, 49 testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$148,890,000) 50

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2018: 2 Transportation infrastructure and facilities in the five-year depart-3 ment of transportation plan for 2015-16 through 2019-20, for the 4 payment of costs, including the payment of liabilities incurred 5 prior to April 1, 2018, of transportation infrastructure projects, 6 including but not limited to, state and local roads and bridges; 7 airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary 8 9 thereto. Project costs funded from this appropriation may include 10 but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineer-11 12 ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, 13 and reimbursements to the dedicated highway and bridge trust fund 14 15 and capital projects funds, for activities including but not limited 16 to, the preparation of designs, plans, specifications and estimates; 17 construction management and supervision; and appraisals, surveys, 18 testing and environmental impact statements for transportation 19 infrastructure projects (17991822) (54201) .................. 20 206,175,000 ..... (re. \$74,648,000) For the payment of the costs, which shall be reimbursed from bond 21 22 proceeds, including the payment of liabilities incurred prior to 23 April 1, 2018, of state highways, parkways, bridges, the New York 24 State Thruway, Indian reservation roads, and facilities, including 25 work appurtenant and ancillary thereto. Project costs funded from 26 this appropriation may include but shall not be limited 27 construction, reconstruction, reconditioning and preservation, and 28 the acquisition of property, and for engineering services, including 29 personal services, nonpersonal services, fringe benefits, and the 30 contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and 31 32 estimates; construction management and supervision; and appraisals, 33 surveys, testing and environmental impact statements for transporta-34 tion projects (17JS1822) (54255) ...... 35 102,904,000 ..... (re. \$32,289,000) For the payment of the costs, which shall be reimbursed from bond 36 37 proceeds, including the payment of liabilities incurred prior to 38 April 1, 2018, of state and local bridges, including work appurten-39 ant and ancillary thereto. Project costs funded from this appropri-40 ation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of 41 42 property, and for engineering services, including personal services, 43 nonpersonal services, fringe benefits, and the contract services 44 provided by private firms, and including but not limited to the 45 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 46 47 testing and environmental impact statements for transportation 48 projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$127,901,000)

By chapter 54, section 1, of the laws of 2017:

49

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

payment of costs, including the payment of liabilities incurred 2 prior to April 1, 2017, of transportation infrastructure projects, 3 including but not limited to, state and local roads and bridges; 4 airport, freight and passenger rail, port and transit projects or 5 multi-modal facilities, including work appurtenant and ancillary 6 thereto. Project costs funded from this appropriation may include 7 but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineer-8 9 ing services, including personal services, nonpersonal services, 10 fringe benefits, the contract services provided by private firms, 11 and reimbursements to the dedicated highway and bridge trust fund 12 and capital projects funds, for activities including but not limited 13 to, the preparation of designs, plans, specifications and estimates; 14 construction management and supervision; and appraisals, surveys, 15 testing and environmental impact statements for transportation 16 infrastructure projects (17991722) (54201) .................. 17 503,175,000 ..... (re. \$247,049,000) 18 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 19 20 April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 21 22 work appurtenant and ancillary thereto. Project costs funded from 23 appropriation may include but shall not be limited to 24 construction, reconstruction, reconditioning and preservation, and 25 the acquisition of property, and for engineering services, including 26 personal services, nonpersonal services, fringe benefits, and the 27 contract services provided by private firms, and including but not 28 limited to the preparation of designs, plans, specifications and 29 estimates; construction management and supervision; and appraisals, 30 surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) ...... 31 32 327,528,000 ..... (re. \$41,788,000) 33 For the payment of the costs, which shall be reimbursed from bond 34 proceeds, including the payment of liabilities incurred prior to 35 April 1, 2017, of state highways, parkways, bridges, and facilities, 36 including work appurtenant and ancillary thereto, to improve access 37 to and from the John F. Kennedy International Airport, including 38 capacity improvements to the interchange between the Grand Central 39 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck 40 Expressway and expansion of the Van Wyck Expressway. Project costs 41 funded from this appropriation may include but shall not be limited 42 to construction, reconstruction, reconditioning and preservation, 43 and the acquisition of property, and for engineering services, 44 including personal services, nonpersonal services, fringe benefits, 45 and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications 46 management and supervision; and 47 estimates; construction 48 appraisals, surveys, testing and environmental impact statements for 49 transportation projects (17JK1722) (54204) .................. 50 51 Transportation infrastructure and facilities of regional and community 52 importance to be accelerated in a manner consistent with the Depart-

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ment's planning and engineering processes and pursuant to plans provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) (54209) ... 130,000,000 ........................ (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$30,503,000)

By chapter 55, section 1, of the laws of 2016:

2

3 4 5

6

7

8

9 10

11 12

13

14

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31 32

33

34 35

36

37

38

39 40

41

42

43

44

45

46 47

48

49

50 51 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation

854 12554-10-1

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

infrastructure projects (17991622) (54201) .................. 2 84,475,000 ..... (re. \$18,518,000) 3 For the payment of the costs, which shall be reimbursed from bond 4 proceeds, including the payment of liabilities incurred prior to 5 April 1, 2016, of state highways, parkways, bridges, the New York 6 State Thruway, Indian reservation roads, and facilities, including 7 work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to 8 construction, reconstruction, reconditioning and preservation, and 9 10 the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the 11 12 contract services provided by private firms, and including but not 13 limited to the preparation of designs, plans, specifications and 14 estimates; construction management and supervision; and appraisals, 15 surveys, testing and environmental impact statements for transporta-16 tion projects (17JS1622) (54255) ...... 17 208,354,000 ..... (re. \$18,882,000) 18 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 19 20 April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropri-21 22 ation may include but shall not be limited to construction, recon-23 struction, reconditioning and preservation, and the acquisition of 24 property, and for engineering services, including personal services, 25 nonpersonal services, fringe benefits, and the contract services 26 provided by private firms, and including but not limited to the 27 preparation of designs, plans, specifications and estimates; 28 construction management and supervision; and appraisals, surveys, 29 testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$22,567,000) 30 31 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For the payment of the costs, which shall be reimbursed from bond 34 proceeds, including the payment of liabilities incurred prior to 35 April 1, 2016, of state highways, parkways, bridges, transit 36 projects, the New York State Thruway, Indian reservation roads, and 37 facilities, including work appurtenant and ancillary thereto. 38 Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and 39 40 preservation, and the acquisition of property, and for engineering 41 services, including personal services, nonpersonal services, fringe 42 benefits, and the contract services provided by private firms, and 43 including but not limited to the preparation of designs, plans, 44 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 45 46 statements for transportation projects (17LA1622) (54241) ...... 47 150,000,000 ..... (re. \$142,351,000) 48

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond 49 50 proceeds, including the payment of liabilities incurred prior to

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

April 1, 2015, of state highways, parkways, bridges, the New York 2 State Thruway, Indian reservation roads, and facilities, including 3 work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to 4 5 construction, reconstruction, reconditioning and preservation, and 6 the acquisition of property, and for engineering services, including 7 personal services, nonpersonal services, fringe benefits, and the 8 contract services provided by private firms, and including but not 9 limited to the preparation of designs, plans, specifications and 10 estimates; construction management and supervision; and appraisals, 11 surveys, testing and environmental impact statements for transporta-12 tion projects (17JS1522) (54255) ...... 13 200,000,000 ..... (re. \$7,787,000) 14 For the payment of the costs, which shall be reimbursed from bond 15 proceeds, including the payment of liabilities incurred prior to 16 April 1, 2015, of state highways, parkways, bridges, the New York 17 State Thruway, Indian reservation roads, and facilities, including 18 work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to 19 20 construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including 21 22 personal services, nonpersonal services, fringe benefits, and the 23 contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and 24 25 estimates; construction management and supervision; and appraisals, 26 surveys, testing and environmental impact statements for transporta-27 tion projects (17LA1522) (54241) ...... 100,000,000 ...... (re. \$8,759,000) 28 29 For the payment of the costs, which shall be reimbursed from bond 30 proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurten-31 32 ant and ancillary thereto. Project costs funded from this appropri-33 ation may include but shall not be limited to construction, recon-34 struction, reconditioning and preservation, and the acquisition of 35 property, and for engineering services, including personal services, 36 nonpersonal services, fringe benefits, and the contract services 37 provided by private firms, and including but not limited to the 38 preparation of designs, plans, specifications and 39 construction management and supervision; and appraisals, surveys, 40 testing and environmental impact statements for transportation 41 projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$14,135,000)

42 By chapter 54, section 1, of the laws of 2014:

43

44

45 46

47

48

49

50

51

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-2 vision; and appraisals, surveys, testing and environmental impact 3 statements for transportation projects (17191422) (54255) ...... 4 5 155,000,000 ..... (re. \$6,804,000) By chapter 54, section 1, of the laws of 2013: 6 7 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridg-8 9 es, the New York State Thruway, Indian reservation roads, and facil-10 ities, including work appurtenant and ancillary thereto. Project 11 costs funded from this appropriation may include but shall not be 12 limited to construction, reconstruction, reconditioning and preser-13 vation, and the acquisition of property, and for engineering 14 services, including personal services, nonpersonal services, fringe 15 benefits, and the contract services provided by private firms, and 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 18 statements for transportation projects (17191322) (54255) ...... 19 20 By chapter 54, section 1, of the laws of 2012: 21 22 For the payment of capital costs, including acquisition of real prop-23 erty, engineering services, and the payment of liabilities incurred 24 prior to April 1, 2012, relating to the construction, reconstruction 25 and improvement of Buffalo and Fort Erie Public Bridge Authority 26 facilities, including work on any appurtenant and ancillary state, 27 local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) (54255) ...... 28 29 15,000,000 ..... (re. \$1,000) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Non-MTA Capital Purpose By chapter 54, section 1, of the laws of 2020: 33 For the costs of mass transportation capital projects and facilities 34 35 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 36 37 construction, including engineering and consulting costs, of mass 38 transit bus garages or other mass transportation projects and facil-39 ities approved by the commissioner of transportation in a program of 40 projects. Such funding may be part of a total project of which a 41 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded 42 43 portion of the project to which it is added. The moneys hereby 44 appropriated are to be made available for projects undertaken by 45 mass transit systems other than those mass transit operating agen-46 cies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations 47

against, or spending from this appropriation shall be authorized

48

# DEPARTMENT OF TRANSPORTATION

```
unless the director of the division of the budget certifies that
 2
       such obligations or spending can be accommodated within the State's
       multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are
 3
 4
 5
       deemed essential to the health and safety of the public, or (b)
 6
       essential governmental services (17552031) (53102) ......
 7
       27,500,000 ..... (re. $27,500,000)
     For the payment of the costs, which shall be reimbursed from bond
 8
       proceeds, of the reconstruction, improvement, rehabilitation and
9
10
       maintenance of the existing passenger rail system of the Niagara
       Frontier transportation authority. Provided, however, that no obli-
11
12
       gations against, or spending from this appropriation shall be
13
       authorized unless the director of the division of the budget certi-
       fies that such obligations or spending can be accommodated within
14
15
       the State's multi-year financial plan without adversely affecting
16
       the funding available for (a) capital projects currently authorized
17
       that are deemed essential to the health and safety of the public, or
18
       (b) essential governmental services (17NF2031) (54220) ......
19
       20,000,000 ..... (re. $20,000,000)
     For the costs of mass transportation capital projects, studies, and
20
       facilities including replacement of buses, related bus equipment and
21
22
       the acquisition, design and construction, including engineering and
23
       consulting costs, of mass transit bus garages or other mass trans-
24
       portation projects, studies, and facilities approved by the commis-
25
       sioner of transportation in a program of projects. Such funding may
26
       be part of a total project of which a portion is federally funded.
27
       The moneys hereby appropriated are to be made available for the
       Niagara Frontier transportation authority. Provided, however, that
28
29
       no obligations against, or spending from this appropriation shall be
30
       authorized unless the director of the division of the budget certi-
       fies that such obligations or spending can be accommodated within
31
32
       the State's multi-year financial plan without adversely affecting
33
       the funding available for (a) capital projects currently authorized
34
       that are deemed essential to the health and safety of the public, or
35
       (b) essential governmental services (17AM2031) (54221) .....
36
       6,000,000 ..... (re. $6,000,000)
37
     For the payment of the costs of the electrification of mass transit
38
       bus fleets, including the replacement of conventional fossil-fueled
       buses with electric buses. The moneys hereby appropriated are to be
39
40
       made available for projects undertaken by mass transit systems other
41
       than those mass transit operating agencies which receive money from
42
       the metropolitan transportation authority dedicated tax
43
       Provided, however, that no obligations against, or spending from
44
       this appropriation shall be authorized unless the director of the
45
       division of the budget certifies that such obligations or spending
       can be accommodated within the State's multi-year financial plan
46
47
       without adversely affecting the funding available for (a) capital
48
       projects currently authorized that are deemed essential to the
49
       health and safety of the public, or (b) essential governmental
50
       services (17EB2031) (54222) ... 20,000,000 ...... (re. $20,000,000)
```

<sup>51</sup> By chapter 54, section 1, of the laws of 2019:

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 2 3 replacement, related bus equipment and the acquisition, design and 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federally-funded 10 portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) ....... 14 15 27,500,000 ...... (re. \$22,662,000) 16 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 17 section 1, of the laws of 2020: For the payment of the costs, which shall be reimbursed from bond 18 19 proceeds, of the reconstruction, improvement, rehabilitation and 20 maintenance of the existing passenger rail system of the Niagara 21 Frontier transportation authority (17NF1931) (54220) ...... 22 20,000,000 ..... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2018: 23 For the costs of mass transportation capital projects and facilities 24 25 including replacement of buses meeting federal standards for 26 replacement, related bus equipment and the acquisition, design and 27 construction, including engineering and consulting costs, of mass 28 transit bus garages or other mass transportation projects and facil-29 ities approved by the commissioner of transportation in a program of 30 projects. Such funding may be part of a total project of which a 31 portion is federally funded but shall not be used in substitution 32 for the required non-federal matching shares of the federally-funded 33 portion of the project to which it is added. The moneys hereby 34 appropriated are to be made available for projects undertaken by 35 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 36 37 authority dedicated tax fund (17551831) (53102) ...... 38 27,500,000 ...... (re. \$22,092,000) 39 By chapter 54, section 1, of the laws of 2017: 40 For the costs of mass transportation capital projects and facilities 41 replacement of buses meeting federal standards for including 42 replacement, related bus equipment and the acquisition, design and 43

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

appropriated are to be made available for projects undertaken by 2 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) ...... 3 4 5 27,500,000 ..... (re. \$8,779,000) By chapter 55, section 1, of the laws of 2016: 6 7 For the costs of mass transportation capital projects and facilities 8 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 9 10 construction, including engineering and consulting costs, of mass 11 transit bus garages or other mass transportation projects and facil-12 ities approved by the commissioner of transportation in a program of 13 projects. Such funding may be part of a total project of which a 14 portion is federally funded but shall not be used in substitution 15 for the required non-federal matching shares of the federally-funded 16 portion of the project to which it is added. The moneys hereby 17 appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 18 19 20 authority dedicated tax fund (17551631) (53102) ............. 27,500,000 ...... (re. \$10,424,000) 21 By chapter 54, section 1, of the laws of 2015: 22 For the costs of mass transportation capital projects and facilities 23 including replacement of buses meeting federal standards 24 25 replacement, related bus equipment and the acquisition, design and 26 construction, including engineering and consulting costs, of mass 27 transit bus garages or other mass transportation projects and facil-28 ities approved by the commissioner of transportation in a program of 29 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 30 31 for the required non-federal matching shares of the federallyfunded 32 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 33 34 mass transit systems other than those mass transit operating agen-35 cies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17551531) (53102) ....... 37 38 By chapter 54, section 1, of the laws of 2014: 39 For the costs of mass transportation capital projects and facilities 40 including replacement of buses meeting federal standards for 41 replacement, related bus equipment and the acquisition, design and 42 construction, including engineering and consulting costs, of mass 43 transit bus garages or other mass transportation projects and facil-44 ities approved by the commissioner of transportation in a program of 45 projects. Such funding may be part of a total project of which a 46 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded 47 portion of the project to which it is added. The moneys hereby 48

appropriated are to be made available for projects undertaken by

49

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

mass transit systems other than those mass transit operating agen-2 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) ...... 3 4 5,000,000 ..... (re. \$5,000,000) 5 By chapter 54, section 1, of the laws of 2013: For the costs of mass transportation capital projects and facilities 6 7 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 8 9 construction, including engineering and consulting costs, of mass 10 transit bus garages or other mass transportation projects and facil-11 ities approved by the commissioner of transportation in a program of 12 projects. Such funding may be part of a total project of which a 13 portion is federally funded but shall not be used in substitution 14 for the required non-federal matching shares of the federallyfunded 15 portion of the project to which it is added. The moneys hereby 16 appropriated are to be made available for projects undertaken by 17 mass transit systems other than those mass transit operating agen-18 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) ...... 19 20 5,000,000 ..... (re. \$1,575,000) 21 Capital Projects Funds - Other Capital Projects Fund - 30000 22 Preparation of Plans Purpose 23 24 Design and Construction 25 By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal 26 27 services, fringe benefits, and the contract services provided by 28 private firms, and including but not limited to the preparation of 29 designs, plans, specifications and estimates; construction manage-30 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) 31 32 (53103) ... 45,000,000 ...... (re. \$5,295,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Rail Service Preservation Purpose 36 By chapter 54, section 1, of the laws of 2020: 37 For the construction and improvement of rail freight projects includ-38 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 39 facility and any capital improvement used in connection herewith, 40 41 and for the acquisition of real property or interests in real prop-42 erty required or expected to be required therefor. Of this appropri-43 ation, the amount of up to \$3,000,000 will be provided to the metro-44 politan transportation authority for costs associated implementing a program to upgrade diesel train engines owned by the 45 46 Long Island Rail Road to improve emissions standards, and the amount

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of up to \$1,000,000 for other diesel train engine retrofit uses 2. (17552041) (53104) ... 17,500,000 .................. (re. \$17,500,000) 3 By chapter 54, section 1, of the laws of 2019: 4 For the construction and improvement of rail freight projects includ-5 ing, but not limited to, the acquisition, construction, recon-6 struction, improvement or rehabilitation of any railroad capital 7 facility and any capital improvement used in connection herewith, 8 and for the acquisition of real property or interests in real prop-9 erty required or expected to be required therefor. Of this appropri-10 ation, the amount of up to \$3,000,000 will be provided to the metro-11 politan transportation authority for costs associated 12 implementing a program to upgrade diesel train engines owned by the 13 Long Island Rail Road to improve emissions standards, and the amount 14 of up to \$1,000,000 for other diesel train engine retrofit uses 15 (17551941) (53104) ... 17,500,000 ...... (re. \$17,500,000) By chapter 54, section 1, of the laws of 2018: 16 For the construction and improvement of rail freight projects includ-17 18 ing, but not limited to, the acquisition, construction, recon-19 struction, improvement or rehabilitation of any railroad capital 20 facility and any capital improvement used in connection herewith, 21 and for the acquisition of real property or interests in real property required or expected to be required therefor. 22 23 Of this appropriation, the amount of up to \$3,000,000 will be provided 24 to the metropolitan transportation authority for costs associated 25 with implementing a program to upgrade diesel train engines owned by 26 the Long Island Rail Road to improve emissions standards, and the 27 amount of up to \$1,000,000 for other diesel train engine retrofit 28 uses (17551841) (53104) ... 17,500,000 ...... (re. \$17,500,000) 29 By chapter 54, section 1, of the laws of 2017: 30 For the construction and improvement of rail freight projects includ-31 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 32 33 34 and for the acquisition of real property or interests in real prop-35 erty required or expected to be required therefor. 36 Of this appropriation, the amount of up to \$3,000,000 will be provided 37 to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by 38 39 the Long Island Rail Road to improve emissions standards, and the 40 amount of up to \$1,000,000 for other diesel train engine retrofit 41 uses (17551741) (53104) ... 17,500,000 ...... (re. \$16,953,000) By chapter 55, section 1, of the laws of 2016: 42 For the construction and improvement of rail freight projects includ-43 44 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 45 facility and any capital improvement used in connection herewith, 46 and for the acquisition of real property or interests in real prop-47 48 erty required or expected to be required therefor. Of this appropri-

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ation, the amount of up to \$3,000,000 will be provided to the metro-2 politan transportation authority for costs associated 3 implementing a program to upgrade diesel train engines owned by the 4 Long Island Rail Road to improve emissions standards, and the amount 5 of up to \$1,000,000 for other diesel train engine retrofit uses 6 (17551641) (53104) ... 17,500,000 .................. (re. \$9,629,000) 7 By chapter 54, section 1, of the laws of 2015: For the construction and improvement of rail freight projects includ-8 ing, but not limited to, the acquisition, construction, recon-9 10 struction, improvement or rehabilitation of any railroad capital 11 facility and any capital improvement used in connection herewith, 12 and for the acquisition of real property or interests in real prop-13 erty required or expected to be required therefor. Of this appropri-14 ation, the amount of up to \$3,000,000 will be provided to the metro-15 transportation authority for costs associated with 16 implementing a program to upgrade diesel train engines owned by the 17 Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) (53104) ... 10,000,000 ...... (re. \$9,945,000) 18 19 20 By chapter 54, section 1, of the laws of 2014: 21 For the construction and improvement of rail freight projects includ-22 ing, but not limited to, the acquisition, construction, recon-23 struction, improvement or rehabilitation of any railroad capital 24 facility and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 erty required or expected to be required therefor. Of this appropri-27 ation, the amount of up to \$3,000,000 will be provided to the metro-28 for costs associated with politan transportation authority 29 implementing a program to upgrade diesel train engines owned by the 30 Long Island Rail Road to improve emissions standards, and the amount 31 of up to \$1,000,000 for other diesel train engine retrofit uses 32 (17551441) (53104) ... 10,000,000 .................. (re. \$3,238,000) 33 By chapter 54, section 1, of the laws of 2013: 34 For the construction and improvement of rail freight projects includ-35 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 36 37 facility and any capital improvement used in connection herewith, 38 and for the acquisition of real property or interests in real prop-39 erty required or expected to be required therefor. Of this appropri-40 ation, the amount of up to \$3,000,000 will be provided to the metro-41 transportation authority for costs associated with politan 42 implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions 43 44 standards (17551341) (53104) ... 10,000,000 ...... (re. \$2,529,000)

- 45 Capital Projects Funds Other
- 46 Dedicated Highway and Bridge Trust Fund
- 47 Highway and Bridge Capital Account 30051
- 48 Non-Federal Aided Highway Purpose

# DEPARTMENT OF TRANSPORTATION

```
By chapter 54, section 1, of the laws of 2012:
 2
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2012, of state and local highways, park-
 3
 4
       ways, bridges, the New York State Thruway, Indian reservation roads,
 5
       and facilities for which the responsibility is vested with the state
 6
       department of transportation, including work appurtenant and ancil-
 7
       lary thereto. Project costs funded from this appropriation may
 8
       include but shall not be limited to construction, reconstruction,
9
       reconditioning and preservation, and the acquisition of property;
10
       for personal services, fringe benefits, nonpersonal services, and
       contract services provided by private firms for activities including
11
12
       but not limited to the preparation of designs, plans, specifications
13
       and estimates; construction management
                                                and supervision;
14
       appraisals, surveys, testing, and environmental impact statements
15
       16
       232,049,000 ..... (re. $13,467,000)
17
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
18
19
     Transportation Account - 31354
20
     Federal Aid Highways Purpose
21
   By chapter 54, section 1, of the laws of 2012:
     For the federal share, from any federal agency under any federal program, of state transportation projects, including both state
22
23
       system and local system projects, and including but not limited to
24
25
       construction, reconstruction, reconditioning and preservation, and
26
       the acquisition of property; for personal services, fringe benefits,
27
       nonpersonal services, and contract services provided by private
28
       firms for activities including but not limited to the preparation of
29
       designs, plans, specifications and estimates; construction manage-
30
       ment and supervision; and appraisals, surveys, testing, and environ-
31
       mental impact statements for transportation projects; for the
32
       payment of liabilities incurred prior to April 1, 2012 and for any
       other such purposes as specified in section 89-b of the state
33
34
       finance law as amended (17041220) (54256) ......
       916,751,000 ..... (re. $13,982,000)
35
   NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
36
37
     Capital Projects Funds - Other
38
     Capital Projects Fund - 30000
39
     Highway Maintenance Purpose
40
   By chapter 55, section 1, of the laws of 2007:
     For the payment of the costs of diesel emissions reduction activities
41
       and equipment, including but not limited to retrofit and acquisition
42
43
       of low emission vehicles and equipment to achieve the maximum envi-
44
       ronmental benefit in non-attainment areas as designated by the
45
       United States environmental protection agency in accordance with the
       clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)
46
```

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
Capital Projects Funds - Other
 2
      Dedicated Highway and Bridge Trust Fund
 3
      Aviation Purpose Account - 30053
 4
      Aviation Purpose
    By chapter 54, section 1, of the laws of 2020:
      For Aviation Bureau including personal services, nonpersonal services,
 6
 7
        fringe benefits and the contract services provided by private firms.
 8
      Notwithstanding any other provision of law to the contrary, the OGS
 9
        Interchange and Transfer Authority and the IT Interchange and Trans-
10
        fer Authority as defined in the 2020-21 state fiscal year state
11
        operations appropriation for the budget division program of the
12
        division of the budget, are deemed fully incorporated herein and a
13
        part of this appropriation as if fully stated (17012014) (54205).
14
      Expense accounts (00000) ... 1,232,000 ...... (re. $620,000)
15
    By chapter 54, section 1, of the laws of 2019:
16
      For Aviation Bureau including personal services, nonpersonal services,
17
        fringe benefits and the contract services provided by private firms.
18
      Notwithstanding any other provision of law to the contrary, the OGS
19
        Interchange and Transfer Authority and the IT Interchange and Trans-
20
        fer Authority as defined in the 2019-20 state fiscal year state
21
        operations appropriation for the budget division program of the
22
        division of the budget, are deemed fully incorporated herein and a
23
        part of this appropriation as if fully stated (17011914) (54205).
24
    Expense accounts (00000) ... 1,243,000 ...................... (re. $89,000)
25
    By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
26
        section 1, of the laws of 2019:
27
      For Aviation Bureau including personal services, nonpersonal services,
        fringe benefits and the contract services provided by private firms.
28
29
      Notwithstanding any other provision of law to the contrary, the OGS
30
        Interchange and Transfer Authority and the IT Interchange and Trans-
31
        fer Authority as defined in the 2018-19 state fiscal year state
        operations appropriation for the budget division program of the
32
33
        division of the budget, are deemed fully incorporated herein and a
34
        part of this appropriation as if fully stated (17011814) (54205).
35
      Expense accounts (00000) ... 1,186,000 ....... (re. $177,000)
    By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
36
37
        section 1, of the laws of 2019:
38
      For Aviation Bureau including personal services, nonpersonal services,
39
        fringe benefits and the contract services provided by private firms.
40
      Notwithstanding any other provision of law to the contrary, the OGS
41
        Interchange and Transfer Authority and the IT Interchange and Trans-
42
        fer Authority as defined in the 2017-18 state fiscal year state
43
        operations appropriation for the budget division program of the
44
        division of the budget, are deemed fully incorporated herein and a
45
        part of this appropriation as if fully stated (17011714) (54205).
46
      Expense accounts (00000) ... 1,176,000 ............... (re. $1,138,000)
```

47 Capital Projects Funds - Other

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Dedicated Highway and Bridge Trust Fund

```
2
    Highway and Bridge Capital Account - 30051
3
    Highway Maintenance Purpose
4
   By chapter 54, section 1, of the laws of 2020:
5
    For the payment of costs, including the payment of liabilities
6
      incurred prior to April 1, 2020, of preventive maintenance on state
7
      roads and bridges as defined in paragraph (a) of subdivision 1 of
      section 10-d of the highway law, and snow and ice control on state
8
9
      highways, including personal services, nonpersonal services, fringe
10
      benefits and contractual services provided by private firms and
11
      municipalities, but not including the costs of heavy equipment
12
      (53260).
     Personal service (170120HM) (50000) ......
13
14
      140,883,000 ..... (re. $72,515,000)
15
    16
      104,419,000 ..... (re. $90,471,000)
17
    Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $48,421,000)
     Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. $3,050,000)
18
    For the payment of the costs of heavy equipment, including the payment
19
20
      of liabilities incurred prior to April 1, 2020 (54275).
21
    22
      38,963,000 ..... (re. $38,963,000)
   By chapter 54, section 1, of the laws of 2019:
23
24
    For the payment of costs, including the payment of liabilities
25
      incurred prior to April 1, 2019, of preventive maintenance on state
26
      roads and bridges as defined in paragraph (a) of subdivision 1 of
27
      section 10-d of the highway law, and snow and ice control on state
28
      highways, including personal services, nonpersonal services, fringe
29
      benefits and contractual services provided by private firms and
      municipalities, but not including the costs of heavy equipment
30
      (53260).
31
32
     Personal service (170119HM) (50000) ......
      140,883,000 ..... (re. $15,040,000)
33
    Nonpersonal service (170419HM) (57050) ......
34
35
      104,419,000 ..... (re. $29,293,000)
36
     Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. $10,176,000)
37
     Indirect costs (170919HM) (58850) ... 4,833,000 ...... (re. $574,000)
    For the payment of the costs of heavy equipment, including the payment
38
39
      of liabilities incurred prior to April 1, 2019 (54275).
40
    41
      38,963,000 ..... (re. $17,446,000)
42
   By chapter 54, section 1, of the laws of 2018:
     For the payment of costs, including the payment of liabilities
43
44
      incurred prior to April 1, 2018, of preventive maintenance on state
45
      roads and bridges as defined in paragraph (a) of subdivision 1 of
46
      section 10-d of the highway law, and snow and ice control on state
47
      highways, including personal services, nonpersonal services, fringe
      benefits and contractual services provided by private firms and
48
```

# DEPARTMENT OF TRANSPORTATION

```
municipalities, but not including the costs of heavy equipment
2
      (53260).
3
    Personal service (170118HM) (50000) ......
4
      124,903,000 ..... (re. $2,677,000)
5
    б
      104,419,000 ...... (re. $3,886,000)
7
    Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. $2,882,000)
    Indirect costs (170918HM) (58850) ... 3,847,000 ...... (re. $2,000)
8
    For the payment of the costs of heavy equipment, including the payment
9
10
      of liabilities incurred prior to April 1, 2018 (54275).
    11
12
      38,963,000 ...... (re. $2,624,000)
   By chapter 54, section 1, of the laws of 2017:
13
14
    For the payment of costs, including the payment of liabilities
15
      incurred prior to April 1, 2017, of snow and ice control on state
16
      highways and preventive maintenance on state roads and bridges as
17
      defined in paragraph (a) of subdivision 1 of section 10-d of the
      highway law, including personal services, nonpersonal services,
18
      fringe benefits and contractual services provided by private firms
19
20
      and municipalities, but not including the costs of heavy equipment
21
      (53260).
22
    23
      241,000,000 ...... (re. $2,334,000)
    Indirect costs (170917HM) (58850) ... 7,633,000 ..... (re. $358,000)
24
25
    For the payment of the costs of heavy equipment, including the payment
26
      of liabilities incurred prior to April 1, 2017 (54275).
27
    37,829,000 ..... (re. $543,000)
28
   By chapter 55, section 1, of the laws of 2016:
29
30
    For the payment of costs, including the payment of liabilities
31
      incurred prior to April 1, 2016, of snow and ice control on state
32
      highways and preventive maintenance on state roads and bridges as
      defined in paragraph (a) of subdivision 1 of section 10-d of the
33
      highway law, including personal services, nonpersonal services,
34
      fringe benefits and contractual services provided by private firms
35
36
      and municipalities, but not including the costs of heavy equipment
37
      (53260).
    Personal service (170116HM) (50000) ......
38
39
      255,443,000 ..... (re. $11,274,000)
40
    41
      240,000,000 ..... (re. $20,027,000)
42
    Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. $25,000)
43
    Indirect costs (170916HM) (58850) ... 6,846,000 ...... (re. $294,000)
    For the payment of the costs of heavy equipment, including the payment
44
45
      of liabilities incurred prior to April 1, 2016 (54275).
46
    Nonpersonal service (170516HM) (57050) .................
47
      36,727,000 ..... (re. $136,000)
```

<sup>48</sup> By chapter 54, section 1, of the laws of 2015:

# DEPARTMENT OF TRANSPORTATION

```
For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2015, of snow and ice control on state
 2
      highways and preventive maintenance on state roads and bridges as
 3
      defined in paragraph (a) of subdivision 1 of section 10-d of the
 4
 5
      highway law, including personal services, nonpersonal services,
 6
      fringe benefits and contractual services provided by private firms
 7
      and municipalities, but not including the costs of heavy equipment
 8
       (53260).
     Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
9
10
     11
      Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
12
13
     Indirect costs (170915HM) (58850) ... 6,404,000 ...... (re. $239,000)
     For the payment of the costs of heavy equip- ment, including the
14
15
      payment of liabilities incurred prior to April 1, 2015 (54275).
16
     Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $8,000)
17
     For the operating and capital costs of the Wells Bridge highway rest
18
      area/text stop located on Interstate 88 westbound between exits 11
19
      and 12 in Delaware County (17WB15HM) (54240) ................
20
       2,500,000 ...... (re. $1,200,000)
21
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
      section 1, of the laws of 2018:
22
     For the capital costs of the highway rest areas/text stops located on
23
      Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....
24
       1,000,000 ..... (re. $669,000)
25
26
   By chapter 54, section 1, of the laws of 2014:
27
     For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2014, of snow and ice control on state
28
29
      highways and preventive maintenance on state roads and bridges as
      defined in paragraph (a) of subdivision 1 of section 10-d of the
30
31
      highway law, including personal services, nonpersonal services,
32
      fringe benefits and contractual services provided by private firms
33
      and municipalities, but not including the costs of heavy equipment
34
       (53260).
35
     Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
     Nonpersonal service (170414HM) (57050) ......
36
37
       222,000,000 ..... (re. $1,034,000)
     Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
38
     Indirect costs (170914HM) (58850) ... 6,996,000 ...... (re. $50,000)
39
40
     For the payment of the costs of heavy equipment, including the payment
41
      of liabilities incurred prior to April 1, 2014 (54275).
42
     43
       40,000,000 ..... (re. $5,398,000)
     For the operating and capital costs of the Worcester highway rest
44
45
      area/text stop located on Interstate 88 eastbound between exits 18
46
      and 19 in Otsego County (17RA14HM) (53159) .................
47
      1,200,000 ..... (re. $68,000)
```

<sup>48</sup> By chapter 54, section 1, of the laws of 2013:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).  Nonpersonal service (170413HM) (57050)
15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2012:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities (53260).  Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)  Nonpersonal service (170412HM) (57050)
28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2011:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$27,830,000)
40	PERSONAL SERVICE
41 42 43 44 45	Personal serviceregular 204,261,000 Temporary service
46 47	al service 229,461,000

# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9 10	Supplies and materials       140,747,000         Travel       900,000         Contractual services       81,000,000         Equipment       13,500,000         Fringe benefits       123,475,000         Indirect costs       7,929,000         Amount available for nonpersonal service       367,551,000
12 13 14 15	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:
16 17 18 19 20 21 22 23	Contractual services
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000 (re. \$9,426,000)
36	PERSONAL SERVICE
37 38 39 40 41	Personal serviceregular 226,956,000 Temporary service 3,000,000 Holiday/overtime compensation 25,000,000
42	al service

# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9 10	Supplies and materials       156,386,000         Travel       1,000,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       123,475,000         Indirect costs       7,929,000         Amount available for nonpersonal service       393,790,000
12	MAINTENANCE UNDISTRIBUTED
13 14 15 16	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
17	NONPERSONAL SERVICE
18 19 20 21 22 23 24 25	Contractual services
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267 (re. \$36,923,000)
39	PERSONAL SERVICE
40 41 42 43	Personal serviceregular 215,326,267 Temporary service

# DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for person- al service 248,326,267
4	NONPERSONAL SERVICE
5 6 7 8 9 10 11 12 13	Supplies and materials       161,375,000         Travel       1,500,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       109,139,000         Indirect costs       8,556,000         Amount available for nonpersonal service       385,570,000
15	MAINTENANCE UNDISTRIBUTED
16 17 18 19	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
20	NONPERSONAL SERVICE
21 22 23 24 25 26	Contractual services
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	are provided to munici- palities pursuant to subdi- vision 2-a of section 12 of the highway law
6	NONPERSONAL SERVICE
7 8 9 10 11 12 13	Contractual services
14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) 614,421,000
27	PERSONAL SERVICE
28 29 30 31 32 33	Personal serviceregular 231,213,000 Temporary service
35	NONPERSONAL SERVICE
36 37 38 39 40 41 42 43 44	Supplies and materials       118,595,000         Travel       1,435,000         Contractual services       77,787,000         Equipment       13,747,000         Fringe benefits       103,050,000         Indirect costs       8,710,000         Amount available for nonpersonal service       323,324,000

# DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4 5	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000
6	NONPERSONAL SERVICE
7 8 9 10 11	Contractual services
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 10,933,000
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43	Contractual services
44 45	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

# DEPARTMENT OF TRANSPORTATION

	0.12 2.1.2 1.1002022 1.2.12 2.102 2.2.2 2.2
1 2 3 4 5 6 7 8 9 10 11	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) 573,779,500
12	PERSONAL SERVICE
13 14 15 16 17 18	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for person- al service 223,296,000
20	NONPERSONAL SERVICE
21 22 23 24 25 26 27 28	Supplies and materials       120,805,000         Travel       1,377,000         Contractual services       73,203,000         Equipment       12,711,000         Fringe benefits       85,721,000         Indirect costs       26,002,000         Amount available for nonper-
29 30	sonal service 319,819,000
31	MAINTENANCE UNDISTRIBUTED
32 33 34 35	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000
36	NONPERSONAL SERVICE
37 38 39	Contractual services
40 41 42	Amount available for nonper- sonal service 19,100,000

# DEPARTMENT OF TRANSPORTATION

```
For costs associated with the
 2
     contract maintenance and
     operation of interstate 84,
 3
 4
     the department of transpor-
 5
     tation and
                  the thruway
 6
     authority are hereby author-
 7
     ized and empowered to enter
     into an annual contract for
8
     the thruway authority solely
9
10
     to perform such maintenance
     and operation on behalf of
11
12
     the
          department, notwith-
     standing any other provision
13
         law, provided such
14
     of
     contract shall include the
15
     same indemnification and
16
17
     hold harmless clauses for
18
     the thruway authority that
     are provided to munici-
19
20
     palities pursuant to subdi-
21
     vision 2-a of section 12 of
22
     the highway law ...... 11,565,000
23
24
               NONPERSONAL SERVICE
25
   Contractual services ...... 11,565,000
26
27
     Amount available for nonper-
28
       sonal service ...... 11,565,000
29
30
                                  573,779,500
31
                               =========
32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
33
       section 1, of the laws of 2007:
34
     For the payment of costs, including the payment of liabilities
35
       incurred prior to April 1, 2006, of snow and ice control on state
36
       highways and preventive maintenance on state roads and bridges as
37
       defined in paragraph (a) of subdivision 1 of section 10-d of the
38
       highway law, including personal services, nonpersonal services,
39
       fringe benefits and contractual services provided by private firms
40
       and municipalities.
41
     The items shown in the schedule below shall be for projects with a
42
       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (170406 \text{HM}) (53260)
43
44
       By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
45
46
       section 1, of the laws of 2007:
47
     For the payment of costs, including the payment of liabilities
48
       incurred prior to April 1, 2005, of snow and ice control on state
```

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) ... 479,947,000 ...... (re. \$715,000)

- 12 Capital Projects Funds Other
- 13 Dedicated Highway and Bridge Trust Fund
- 14 Highway and Bridge Capital Account 30051
- 15 Industrial Access Purpose

2

3

5

6

7

8

9

10 11

18

19

20

21

222324

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49

16 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 ........................ (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

3

4

5

6

7

8 9

10

11

12

13

14

15

16

17

18

19

20

21

22

232425

26

27

28

29

30

31

32

33

34 35

36

37

38

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 ...... (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail 39 40 freight projects related to industrial access, including the acqui-41 sition of property and the payment of liabilities incurred prior to 42 April 1, 2002. For the payment of reimbursements to the engineering 43 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 44 designs, plans, specifications and estimates; construction manage-45 46 ment and supervision; and appraisals, surveys, testing and environ-47 mental impact statements for transportation projects. No funds shall 48 be allocated for such purposes until the commissioner of transporta-49 tion enters into an agreement subject to the approval of the direc-50 tor of the budget with any public or private entity for the repay-

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060279) (53267) ... 9,000,000 ...... (re. \$291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 ........................ (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

3

4

5

6

7

8

10

11

12

13 14

15

16

17

18

19

20

21

22 23

24 25

26

27

28

29 30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 ........................ (re. \$82,000)

47 By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4 5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50 51 April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 ........................ (re. \$301,000)

33 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 ....................... (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any inconsistent provision of law, the commissioner of 2 transportation may waive the requirement to repay 40 percent of the 3 cost of a project provided that private funds are dedicated to the 4 cost of such industrial access project and related economic develop-5 ment for at least 40 percent of the total cost of the industrial б access project and related economic development and the industrial 7 access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 ........................ (re. \$69,000) 8 9 Capital Projects Funds - Other 10 Dedicated Highway and Bridge Trust Fund 11 Highway and Bridge Capital Account - 30051 12 Multi-Modal Purpose 13 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: 14 15 For the cost of multi-modal projects designated as part of the multi-16 modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among 17 18 the governor, the majority leader of the senate, and the speaker of 19 the assembly, or their designees. Notwithstanding any other incon-20 sistent provision of law, funds allocated and made available from 21 this appropriation in state fiscal years 2006-07 through 2009-10 22 shall not exceed \$50,000,000 annually pursuant to section viii of 23 the 2005 transportation memorandum of understanding (17MM06MR) 24 25 By chapter 55, section 1, of the laws of 2005: For the cost of multi-modal projects designated as part of the multi-26 27 modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the 28 29 governor, the majority leader of the senate, and the speaker of the 30 assembly, or their designees (17MM05MR) (53268) ...... 31 150,000,000 ...... (re. \$10,637,000) 32 Capital Projects Funds - Other 33 Dedicated Highway and Bridge Trust Fund 34 Highway and Bridge Capital Account - 30051 35 Non-Federal Aided Highway Purpose 36 By chapter 54, section 1, of the laws of 2020: 37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2020, of state highways, parkways, bridg-39 es, the New York State Thruway, Indian reservation roads, and facil-40 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 41 42 thereto, for the state share of federally authorized high speed rail 43 improvement projects, and for the cost of administrative services of 44 the department of transportation and the cost of services provided 45 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 46

of section 10-d of the highway law for contractual preventive main-

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

such obligations or spending can be accommodated within the State's 2 multi-year financial plan without adversely affecting the funding 3 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 4 5 essential governmental services (17092022) (54276) ..... б 22,000,000 ..... (re. \$22,000,000) 7 By chapter 54, section 1, of the laws of 2019: For the payment of the costs, including the payment of liabilities 8 9 incurred prior to April 1, 2019, of state highways, parkways, bridg-10 es, the New York State Thruway, Indian reservation roads, and facil-11 ities for which the responsibility is vested with the state depart-12 ment of transportation including work appurtenant and ancillary 13 thereto, for the state share of federally authorized high speed rail 14 improvement projects, and for the cost of administrative services of 15 the department of transportation and the cost of services provided 16 by private firms; including the costs of preventive maintenance on 17 state roads and bridges as defined in paragraph (a) of subdivision 1 18 of section 10-d of the highway law for contractual preventive main-19 tenance services provided by private firms; and including but not 20 limited to the preparation of designs, plans, specifications and 21 estimates; construction management and supervision, and appraisals, 22 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 23 24 25 reconditioning and preservation, and preventive maintenance. Up to 26 \$5,000,000 of this appropriation may be used for traffic maintenance 27 and traffic protection services provided by the division of state 28 police. 29 With the approval of the director of the budget, the commissioner of 30 transportation is authorized to enter into agreements with any muni-31 cipality to finance local bridge projects through state non-federal-32 ly aided highway funds appropriated herein when the use of federal 33 aid funds for such local bridge projects would not be cost effective 34 and the federal aid and state matching funds saved as a result of 35 the use of non-federal aid funds for local bridge projects are made 36 available for bridge projects on the state highway system. The total 37 amount of non-federally aided highway funds made available for local 38 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164). 39 40 41 20,000,000 ..... (re. \$2,093,000) 42 Capital projects (17081922) (60551) ...... 43 449,150,000 ..... (re. \$173,611,000) 44 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property 45 46 related to construction, reconstruction, reconditioning and preser-47 vation, and preventive maintenance of state highways, parkways, 48 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 49

department of transportation (17091922) (54276) ................

22,000,000 ..... (re. \$21,974,000)

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2018: 2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-4 5 ities for which the responsibility is vested with the state depart-6 ment of transportation including work appurtenant and ancillary 7 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 8 9 the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on

by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not

limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state

police.

23

24

25

26

27

28

29

30

31 32

33

34

35

36 37

38 39

40

41

42

43

44

45

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$889,000) Capital projects (17081822) (60551) ......

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164).

By chapter 55, section 1, of the laws of 2016:

 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

and traffic protection services provided by the division of state police. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) ... 5,000,000 ..... (re. \$430,000) Nonpersonal service (17041622) (57050) ...... 20,000,000 ..... (re. \$1,996,000) Capital projects (17081622) (60551) ...... 436,487,000 ..... (re. \$19,507,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state

By chapter 54, section 1, of the laws of 2015:

2

3

4

5

6

7

8 9

10

11 12

13

14

15

16

17

18

19 20

21 22

23

24

25

26

27

28

29 30

31

32

33 34

35

36

37

38 39

40 41

42

43

44

45 46

47

48

49

50

51

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

department of transportation (17091622) (54276) ......

24,562,000 ..... (re. \$11,339,000)

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally

# DEPARTMENT OF TRANSPORTATION

```
aided highway funds appropriated herein when the use of federal aid
2
       funds for such local bridge projects would not be cost effective and
3
       the federal aid and state matching funds saved as a result of the
4
       use of nonfederal aid funds for local bridge projects are made
5
       available for bridge projects on the state highway system. The total
6
       amount of non-federally aided highway funds made available for local
7
       bridge projects from this appropriation shall not exceed $2,500,000
8
       in state fiscal year 2015-16 (53164).
     Personal service (17011522) (50000) ... 5,000,000 ..... (re. $99,000)
9
     10
11
       12
     13
       413,251,000 ..... (re. $14,091,000)
14
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2015, of the acquisition of property
15
16
       related to construction, reconstruction, reconditioning and preser-
17
       vation, and preventive maintenance of state highways, parkways,
18
       bridges, the New York State Thruway, Indian reservation roads, and
19
       facilities for which the responsibility is vested with the state
20
       department of transportation (54276).
21
     Capital projects (17091522) ... 23,431,000 ...... (re. $8,135,000)
22
   By chapter 54, section 1, of the laws of 2014:
23
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2014, of the acquisition of property
24
25
       related to construction, reconstruction, reconditioning and preser-
26
       vation, and preventive maintenance of state highways, parkways,
27
       bridges, the New York State Thruway, Indian reservation roads, and
28
       facilities for which the responsibility is vested with the state
29
       department of transportation (54276).
30
     Capital projects (17091422) (60551) ... 27,690,000 .... (re. $163,000)
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
31
32
       section 1, of the laws of 2016:
     For the payment of the costs, including the payment of liabilities
33
34
       incurred prior to April 1, 2014, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
35
36
       ities for which the responsibility is vested with the state depart-
37
       ment of transportation including work appurtenant and ancillary
       thereto, for the state share of federally authorized high speed rail
38
39
       improvement projects, and for the cost of administrative services of
40
       the department of transportation and the cost of services provided
41
       by private firms; including the costs of preventive maintenance on
42
       state roads and bridges as defined in paragraph (a) of subdivision 1
43
       of section 10-d of the highway law for contractual preventive main-
44
       tenance services provided by private firms; and including but not
       limited to the preparation of designs, plans, specifications and
45
46
       estimates; construction management and supervision, and appraisals,
47
       surveys, testing and environmental impact statements for transporta-
48
       tion projects. Project costs funded from this appropriation may
49
       include but shall not be limited to construction, reconstruction,
50
       reconditioning and preservation, and preventive maintenance. Up to
```

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

\$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

# DEPARTMENT OF TRANSPORTATION

1	bridge projects from this appropriation shall not exceed \$2,500,000
2	in state fiscal year 2013-14 (53164).
3	Nonpersonal service (17041322) (57050)
4	19,000,000 (re. \$401,000)
5	Capital projects (17081322) (60551)
6	553,121,000 (re. \$78,014,000)
7	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
8	section 1, of the laws of 2013:
9	For the payment of the costs, including the payment of liabilities
10	incurred prior to April 1, 2012, of state highways, parkways, bridg-
11	es, the New York State Thruway, Indian reservation roads, and facil-
12	ities for which the responsibility is vested with the state depart-
13	ment of transportation including work appurtenant and ancillary
14	thereto, for the state share of federally authorized high speed rail
15	improvement projects, and for the cost of administrative services of
16	the department of transportation and the cost of services provided
17	by private firms; including the costs of preventive maintenance on
18	state roads and bridges as defined in paragraph (a) of subdivision 1
19	of section 10-d of the highway law for contractual preventive main-
20	tenance services provided by private firms; and including but not
21	limited to the preparation of designs, plans, specifications and
22 23	estimates; construction management and supervision, and appraisals,
23 24	surveys, testing and environmental impact statements for transporta- tion projects. Project costs funded from this appropriation may
25	include but shall not be limited to construction, reconstruction,
26	reconditioning and preservation, preventive maintenance, and the
27	acquisition of property.
28	With the approval of the director of the budget, the commissioner of
29	transportation is authorized to enter into agreements with any muni-
30	cipality to finance local bridge projects through state nonfederally
31	aided highway funds appropriated herein when the use of federal aid
32	funds for such local bridge projects would not be cost effective and
33	the federal aid and state matching funds saved as a result of the
34	use of nonfederal aid funds for local bridge projects are made
35	available for bridge projects on the state highway system. The total
36	amount of non-federally aided highway funds made available for local
37	bridge projects from this appropriation shall not exceed \$2,500,000
38	in state fiscal year 2012-13 (53164).
39	Nonpersonal service (17041222) (57050)
40 41	15,100,000 (re. \$46,000) Capital projects (17081222) (60551)
42	508,950,000
42	500,950,000 (ie. \$14,440,000)
43	By chapter 54, section 1, of the laws of 2011:
44	For the payment of the costs, including the payment of liabilities
45	incurred prior to April 1, 2011, of state highways, parkways, bridg-
46	es, the New York State Thruway, Indian reservation roads, and facil-
47	ities for which the responsibility is vested with the state depart-
48	ment of transportation including work appurtenant and ancillary
49 50	thereto, for the state share of federally authorized high speed rail
50	improvement projects, and for the cost of administrative services of

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the department of transportation and the cost of services provided 2 by private firms; including the costs of preventive maintenance on 3 state roads and bridges as defined in paragraph (a) of subdivision 1 4 of section 10-d of the highway law for contractual preventive main-5 tenance services provided by private firms; and including but not 6 limited to the preparation of designs, plans, specifications and 7 estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-8 9 tion projects. Project costs funded from this appropriation may 10 include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the 11 12 acquisition of property. With the approval of the director of the 13 budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge 14 15 projects through state non-federally aided highway funds appropri-16 ated herein when the use of federal aid funds for such local bridge 17 projects would not be cost effective and the federal aid and state 18 matching funds saved as a result of the use of non-federal aid funds 19 for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided 20 highway funds made available for local bridge projects from this 21 22 appropriation shall not exceed \$2,500,000 in state fiscal year 23 2011-12. The items shown in the schedule below shall be for projects with a 24 25 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) ..... 26 27 526,050,000 ..... (re. \$20,301,000) 28 PERSONAL SERVICE 29 Personal service--regular ..... 1,500,000 30 Holiday/overtime compensation ..... 500,000 31 32 Amount available for person-33 al service ...... 2,000,000 34 35 NONPERSONAL SERVICE Supplies and materials ..... 2,000,000 36 37 Travel ..... 10,000 38 Contractual services ...... 7,000,000 39 Equipment ..... 3,990,000 40 41 Amount available for nonper-42 sonal service ...... 13,000,000 43 44 CAPITAL PROJECTS

CAPITAL PRODECTS

45 Highway and Bridge

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Construction and Preventive
2	Maintenance 486,000,000
3	
4	Right of Way Acquisition 25,050,000
5	
6	Amount available for capital
7	projects 511,050,000
8	
9	526,050,000
10	==========

By chapter 55, section 1, of the laws of 2010:

11

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39 40

41

42

43

44

45

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

# DEPARTMENT OF TRANSPORTATION

1	SCHEDULE
2	PERSONAL SERVICE
3 4 5	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
6 7 8	Amount available for person- al service 2,000,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17	Supplies and materials       2,000,000         Travel       10,000         Contractual services       7,000,000         Equipment       3,990,000         Amount available for nonpersonal service       13,000,000
18	MAINTENANCE UNDISTRIBUTED
19 20 21 22 23 24 25 26 27 28 29	Highway and Bridge Construction and Preventive Maintenance
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2009:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

but shall not be limited to construction, reconstruction, recondi-2 tioning and preservation, preventive maintenance, and the acquisi-3 tion of property. 4 With the approval of the director of the budget, the commissioner of 5 transportation is authorized to enter into agreements with any muniб cipality to finance local bridge projects through state nonfederally 7 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the 9 10 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 11 12 amount of non-federally aided highway funds made available for local 13 bridge projects from this appropriation shall not exceed \$2,500,000 14 in state fiscal year 2009-10. 15 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 16 17 the approval of the director of the budget (17020922) (53164) ..... 18 516,550,000 ..... (re. \$18,827,000) 19 SCHEDULE 20 PERSONAL SERVICE Personal service--regular ..... 1,000,000 21 22 Holiday/overtime compensation .... 1,000,000 23 24 Amount available for person-25 al service ...... 2,000,000 26 27 NONPERSONAL SERVICE Supplies and materials ..... 1,000,000 Travel ..... 10,000 Contractual services ..... 8,000,000 30 31 Equipment ..... 3,990,000 32 33 Amount available for nonper-34 sonal service ...... 13,000,000 35 36 MAINTENANCE UNDISTRIBUTED 37 Highway and Bridge Construcion 38 and Preventive Maintenance ... 476,000,000 39 \_\_\_\_\_ 40 Right of Way Acquisition ...... 25,550,000 41 42 Amount available for mainte-43 nance undistributed ..... 501,550,000 44 \_\_\_\_\_ 45 516,550,000

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ========== 2 By chapter 55, section 1, of the laws of 2008: 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2008, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the designs, plans, specifications and estimates; 14 preparation of 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property. 21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 23 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2008-09. 32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) (53164) ..... 34 35 539,352,000 ..... (re. \$13,592,000) 36 SCHEDULE 37 PERSONAL SERVICE 38 Personal service--regular ..... 926,000 39 Holiday/overtime compensation .... 1,074,000 40 41 Amount available for person-42 al service ...... 2,000,000 43

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

### 1 NONPERSONAL SERVICE Supplies and materials ..... 1,283,000 Travel ..... 3,000 4 Contractual services ...... 7,833,000 Equipment ..... 3,881,000 6 7 Amount available for nonper-8 sonal service ...... 13,000,000 9 10 MAINTENANCE UNDISTRIBUTED 11 Highway and Bridge Construcion and Preventive Maintenance ... 524,352,000 12 13

Amount available for maintenance undistributed ...... 524,352,000

17 539,352,000

18 ========

21

22 23

24

25

26

27

28

29

30

31

32 33

34

35 36

37

38

39

40

41

42

43

44

45

46

47

48

19 By chapter 55, section 1, of the laws of 2007: 20 For the payment of the costs, including

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) 520,505,000
5	SCHEDULE
6	PERSONAL SERVICE
7 8 9 10 11 12	Personal serviceregular 463,000 Holiday/overtime compensation 537,000
	Amount available for person- al service 1,000,000
13	NONPERSONAL SERVICE
14 15 16 17 18 19 20 21	Supplies and materials       1,184,000         Travel       3,000         Contractual services       7,231,000         Equipment       3,582,000         Amount available for nonper-
	sonal service 12,000,000
22	MAINTENANCE UNDISTRIBUTED
23 24 25 26 27	Highway and Bridge Construction and Preventive Maintenance
28 29	nance undistributed 507,505,000
30 31	520,505,000 ========
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

# 23 SCHEDULE

2

3

5

б

7

8

9

10

11 12

13

14

15

16

17

18

19 20

21 22

33

34

35

36

37 38

39

40

41

42

43

44

45

46

47

48

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

б

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 44 section 1, of the laws of 2005: 45 For the payment of costs, including the payment of liabilities

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

vehicles under 8,500 pounds without the prior approval of the direc-2 tor of the budget. 3 The items shown in the schedule below shall be for projects with a 4 common purpose and may be interchanged without limitation subject to 5 the approval of the director of the budget (17040322) (53261) б ... 317,684,000 ..... (re. \$2,106,000) 7 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009: 8 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2002, of state highways, parkways, bridg-11 es, the New York State Thruway, Indian reservation roads, and facil-12 ities for which the responsibility is vested with the state depart-13 ment of transportation including work appurtenant and ancillary 14 thereto and the payment of reimbursements to the engineering 15 services fund for the cost of administrative services of the depart-16 ment of transportation and the cost of services provided by private 17 firms, including but not limited to the preparation of designs, 18 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 19 20 impact statements for transportation projects. Project costs funded 21 from this appropriation may include but shall not be limited to 22 construction, reconstruction, reconditioning and preservation, and 23 the acquisition of property. 24 With the approval of the director of the budget, the commissioner of 25 transportation is authorized to enter into agreements with any muni-26 cipality to finance local bridge projects through state nonfederally 27 aided highway funds appropriated herein when the use of federal aid 28 funds for such local bridge projects would not be cost effective and 29 the federal aid and state matching funds saved as a result of the 30 use of non-federal aid funds for local bridge projects are made 31 available for bridge projects on the state highway system. The total 32 amount of non-federally aided highway funds made available for local 33 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2002-2003 (17020222) (53164) ...... 34 35 1,042,107,000 ...... (re. \$2,049,000) 36 For the payment of costs, including the payment of liabilities 37 incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of 38 39 section 10-d of the highway law including personal services, nonper-40 sonal services, fringe benefits and the contractual services 41 provided by private firms. Such costs shall not include the costs of 42 vehicles under 8,500 pounds without the prior approval of the direc-43 tor of the budget (17040222) (53260) ...... 44 330,132,036 ..... (re. \$20,517,000) SCHEDULE 45 Personal service ..... 47,600,000

46 Personal service ...... 47,600,000 47 Nonpersonal service ..... 41,391,000

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
Maintenance undistributed
   For expenses of highway main-
3
    tenance ...... 87,193,000
4
    For
         the costs of the
5
      contract services provided
б
      by private firms perform-
7
      ing preventive maintenance
      8
9
10
    Available for maintenance
11
      undistributed ...... 245,153,036
12
13
                              330,132,036
14
                           ==========
```

15 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the direc-

#### DEPARTMENT OF TRANSPORTATION

```
tor of the budget (17040122) (53261) ...........................
 2.
       330,864,000 ..... (re. $14,693,000)
 3
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 4
       section 1, of the laws of 2003:
 5
     For the payment of the costs, including the payment of liabilities
 6
       incurred prior to April 1, 2000, of state highways, parkways, bridg-
 7
       es, the New York State Thruway, Indian reservation roads, and facil-
 8
       ities for which the responsibility is vested with the state depart-
9
       ment of transportation including work appurtenant and ancillary
10
       thereto and the payment of reimbursements to the engineering
11
       services fund for the cost of administrative services of the depart-
12
       ment of transportation and the cost of services provided by private
13
       firms, including but not limited to the preparation of designs,
14
       plans, specifications and estimates; construction management and
15
       supervision; and appraisals, surveys, testing and environmental
16
       impact statements for transportation projects. Project costs funded
17
       from this appropriation may include but shall not be limited to
18
       construction, reconstruction, reconditioning and preservation, and
19
       the acquisition of property.
20
     With the approval of the director of the budget, the commissioner of
21
       transportation is authorized to enter into agreements with any muni-
22
       cipality to finance local bridge projects through state nonfederally
23
       aided highway funds appropriated herein when the use of federal aid
24
       funds for such local bridge projects would not be cost effective and
25
       the federal aid and state matching funds saved as a result of the
26
       use of non-federal aid funds for local bridge projects are made
27
       available for bridge projects on the state highway system. The total
28
       amount of non-federally aided highway funds made available for local
29
       bridge projects from this appropriation shall not exceed $2,500,000
30
       in state fiscal year 2000-2001 (17020022) (53164) ......
31
       943,841,000 ...... (re. $4,375,000)
32
     For the payment of costs, including the payment of liabilities
33
       incurred prior to April 1, 2000, of preventive maintenance on state
       roads and bridges as defined in paragraph (a) of subdivision 1 of
34
35
       section 10-d of the highway law including personal services, nonper-
36
       sonal services, fringe benefits and the contractual services
37
       provided by private firms (17040022) (53261) ......
38
       328,297,000 ..... (re. $139,000)
39
   By chapter 55, section 1, of the laws of 1999:
40
     For the payment of the costs, including the payment of liabilities
41
       incurred prior to April 1, 1999, of state highways, parkways, bridg-
42
       es, the New York State Thruway, Indian reservation roads, and facil-
43
       ities for which the responsibility is vested with the state depart-
44
       ment of transportation including work appurtenant and ancillary
45
       thereto and the payment of reimbursements to the engineering
46
       services fund for the cost of administrative services of the depart-
47
       ment of transportation and the cost of services provided by private
       firms, including but not limited to the preparation of designs,
48
49
       plans, specifications and estimates; construction management and
50
       supervision; and appraisals, surveys, testing and environmental
```

904 12554-10-1

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021 - 22

impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

2

3

4

5

6

7

8 9

10

11

12

13

14

15

16

19

20 21

22

23

24 25

26

27

28 29

30

31

32

33

34

35 36

37

38

39

40

41

43

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164) ...... 845,000,000 ...... (re. \$7,437,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 17 18 section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) ...... 151,332,000 ...... (re. \$1,000) For the payment of costs, including the payment of liabilities

incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) ................ 346,818,000 ..... (re. \$596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 42 section 1, of the laws of 2003:

44 For the payment of the costs, including the payment of liabilities 45 incurred prior to April 1, 1998, of state highways, parkways, bridg-46 es, the New York State Thruway, Indian reservation roads, and facil-47 ities for which the responsibility is vested with the state depart-48 ment of transportation including work appurtenant and ancillary 49 thereto and the payment of reimbursements to the engineering 50 services fund for the cost of administrative services of the depart-

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ... 1,165,139,000 ..... (re. \$5,777,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-services, fringe benefits and the contractual services provided by private firms (17049822) (53261) ...... 345,011,000 ...... (re. \$2,153,000)

14 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
subject to the approval of the director of the budget (17049722)
 2.
       (53261) ... 278,668,000 ..... (re. $1,872,000)
 3
   By chapter 55, section 1, of the laws of 1996, as amended by chapter
 4
       295, part A, section 1, of the laws of 2001:
 5
     For the payment of the costs, including the payment of liabilities
 6
       incurred prior to April 1, 1996, of state highways, parkways, bridg-
 7
       es, the New York State Thruway, Indian reservation roads, and facil-
 8
       ities for which the responsibility is vested with the state depart-
 9
       ment of transportation including work appurtenant and ancillary
10
       thereto and the payment of reimbursements to the engineering
11
       services fund for the cost of administrative services of the depart-
12
       ment of transportation and the cost of services provided by private
       firms, including but not limited to the preparation of designs,
13
14
       plans, specifications and estimates; construction management and
15
       supervision; and appraisals, surveys, testing and environmental
16
       impact statements for transportation projects (17029622) (53164)
17
             ... 779,430,000 ...... (re. $861,000)
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
18
19
       section 1, of the laws of 2003:
20
     For the payment of the costs, including the payment of liabilities
21
       incurred prior to April 1, 1995, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
22
23
       ities for which the responsibility is vested with the state depart-
24
       ment of transportation including work appurtenant and ancillary
25
       thereto and the payment of reimbursements to the engineering
26
       services fund for the cost of administrative services of the depart-
27
       ment of transportation and the cost of services provided by private
28
       firms, including but not limited to the preparation of designs,
29
       plans, specifications and estimates; construction management and
30
       supervision; and appraisals, surveys, testing and environmental
31
       impact statements for transportation projects. Project costs funded
32
       from this appropriation may include but shall not be limited to
33
       construction, reconstruction, reconditioning and preservation, and
34
       the acquisition of property.
35
     With the approval of the director of the budget, the commissioner of
36
       transportation is authorized to enter into agreements with any muni-
37
       cipality to finance local bridge projects through state nonfederally
38
       aided highway funds appropriated herein when the use of federal aid
39
       funds for such local bridge projects would not be cost effective and
40
       the federal aid and state matching funds saved as a result of the
41
       use of non-federal aid funds for local bridge projects are made
42
       available for bridge projects on the state highway system. The total
43
       amount of non-federally aided highway funds made available for local
44
       bridge projects from this appropriation shall not exceed $2,500,000
```

47 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

in state fiscal year 1995-96 (17029522) (53164) ......

880,323,000 ...... (re. \$21,803,000)

45

46

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... (re. \$9,580,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 29 295, part A, section 1, of the laws of 2001:

30 For the payment of the costs, including the payment of liabilities

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
but not limited to the preparation of designs, plans, specifications
 2
       and estimates; construction management and supervision;
 3
       appraisals, surveys, testing and environmental impact statements for
       transportation projects (17029322) (53164) ... ......
 4
 5
       1,042,787,000 ...... (re. $3,753,000)
   By chapter 54, section 1, of the laws of 1992:
 6
 7
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 1992, of state highways, parkways, bridg-
 8
9
       es, the New York State Thruway, Indian reservation roads, and facil-
10
       ities for which the responsibility is vested with the state depart-
11
       ment of transportation including work appurtenant and ancillary
12
       thereto. Project costs funded from this appropriation may include
       but shall not be limited to construction, reconstruction, recondi-
13
14
       tioning and preservation, and the acquisition of property.
15
     With the approval of the director of the budget, the commissioner of
16
       transportation is authorized to enter into agreements with any muni-
17
       cipality to finance local bridge projects through state nonfederally
       aided highway funds appropriated herein when the use of federal aid
18
19
       funds for such local bridge projects would not be cost effective.
       Federal aid and state matching funds saved as a result of the use of
20
       non-federal aid funds for local bridge projects shall be made avail-
21
22
       able for bridge projects on the state highway system. The total
       amount of non-federally aided highway funds made available to local
23
       bridge projects shall not exceed $2,500,000 in state fiscal year
24
25
       1992-93.
26
     For the payment of reimbursements to the engineering services fund for
27
       the cost of the contract services provided by private firms, includ-
       ing but not limited to the preparation of designs, plans, specifica-
28
29
       tions and estimates; construction management and supervision; and
30
       appraisals, surveys, testing and environmental impact statements for
       transportation projects (17029222) (53164) ... .............
31
32
       208,855,000 ..... (re.$8,632,000)
33
     Capital Projects Funds - Other
34
     Dedicated Highway and Bridge Trust Fund
35
     Highway and Bridge Capital Account - 30051
36
     Preparation of Plans Purpose
37
   Capital Project Management and Traffic and Safety
38
   By chapter 54, section 1, of the laws of 2020:
39
     For capital project management and traffic and safety, including
40
       personal services, nonpersonal services, fringe benefits, and the
41
       contract services provided by private firms (53263).
     Personal service (17P12030) (50000) ......
42
43
       45,510,000 ..... (re. $20,793,000)
44
     Nonpersonal service (17P42030) (57050) ... 122,000 .... (re. $108,000)
45
     Fringe benefits (17P82030) (60090) ... 27,771,000 .. (re. $13,742,000)
     Indirect costs (17P92030) (58850) ... 1,757,000 ..... (re. $1,015,000)
46
```

47 By chapter 54, section 1, of the laws of 2019:

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11930) (50000)
9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2018:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11830) (50000)
18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2017:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11730) (50000)
27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2016:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000)  Nonpersonal service (17P41630) (57050) 122,000 (re. \$47,000)  Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2015: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Nonpersonal service (17P41530) (57050) 120,000 (re. \$31,000) Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000) Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)
41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2014:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11430) (50000) 40,295,000 (re. \$203,000)  Nonpersonal service (17P41430) (57050) 117,000 (re. \$40,000)  Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000)

## DEPARTMENT OF TRANSPORTATION

1	Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2013:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2012:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2011:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) 58,657,000
21	PERSONAL SERVICE
22 23 24 25 26 27	Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000 Amount available for person- al service 38,956,000
28	
20	NONPERSONAL SERVICE
29 30 31 32 33 34 35	Supplies and materials       61,000         Travel       121,000         Contractual services       57,000         Equipment       15,000         Fringe benefits       18,068,000         Indirect costs       1,379,000
29 30 31 32 33 34 35 36 37 38 39	Supplies and materials       61,000         Travel       121,000         Contractual services       57,000         Equipment       15,000         Fringe benefits       18,068,000         Indirect costs       1,379,000
29 30 31 32 33 34 35 36 37 38	Supplies and materials

#### DEPARTMENT OF TRANSPORTATION

```
For department management and administration including
       services, nonpersonal services, fringe benefits and the contract
 2
 3
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
 4
 5
       Interchange and Transfer Authority and the IT Interchange and Trans-
 6
       fer Authority as defined in the 2020-21 state fiscal year state
 7
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
 8
9
       part of this appropriation as if fully stated (53262).
10
     Personal service (17A12030) (50000) ... 31,415,000 . (re. $13,956,000)
     Nonpersonal service (17A42030) (57050) .................
11
12
       33,354,000 ..... (re. $29,012,000)
13
     Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $9,511,000)
     Indirect costs (17A92030) (58850) ... 1,078,000 ...... (re. $622,000)
14
15
   By chapter 54, section 1, of the laws of 2019:
16
     For department management and administration including personal
17
       services, nonpersonal services, fringe benefits and the contract
18
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
19
       Interchange and Transfer Authority and the IT Interchange and Trans-
20
21
       fer Authority as defined in the 2019-20 state fiscal year state
22
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
23
       part of this appropriation as if fully stated (53262).
24
25
     Personal service (17A11930) (50000) ... 31,415,000 .... (re. $335,000)
26
     Nonpersonal service (17A41930) (57050) .................
27
       33,354,000 ..... (re. $15,480,000)
     Fringe benefits (17A81930) (60090) ... 20,062,000 ..... (re. $350,000)
28
     Indirect costs (17A91930) (58850) ... 1,078,000 ...... (re. $29,000)
29
30
   By chapter 54, section 1, of the laws of 2018:
31
           department management and administration including personal
32
       services, nonpersonal services, fringe benefits and the contract
33
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
34
35
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2018-19 state fiscal year state
36
37
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
38
39
       part of this appropriation as if fully stated (53262).
40
     Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
     Nonpersonal service (17A41830) (57050) ......
41
42
       33,363,000 ..... (re. $9,418,000)
     Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. $160,000)
43
     Indirect costs (17A91830) (58850) ... 974,000 ...... (re. $8,000)
44
   By chapter 54, section 1, of the laws of 2017:
45
     For department management and administration including personal
46
       services, nonpersonal services, fringe benefits and the contract
47
48
       services provided by private firms.
```

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41730) (57050)
11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41630) (57050)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2015:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41530) (57050)
38 39 40 41 42 43 44 45 46 47 48 49	By chapter 54, section 1, of the laws of 2014:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41430) (57050)

## DEPARTMENT OF TRANSPORTATION

1	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
2 3 4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2013:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41330) (57050)
14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2012:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41230) (57050)
27 28 29 30 31	By chapter 54, section 1, of the laws of 2011:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262)
33 34 35 36 37 38	PERSONAL SERVICE  Personal serviceregular 42,593,000 Temporary service 824,000 Holiday/overtime compensation 1,261,000

## DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8	Supplies and materials       1,845,000         Travel       4,570,000         Contractual services       35,957,000         Equipment       180,000         Fringe benefits       23,332,000         Indirect costs       1,786,000
9 10	Amount available for nonper- sonal service 67,670,000
11 12 13	112,348,000
14 15 16 17	By chapter 55, section 1, of the laws of 2010:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
19	PERSONAL SERVICE
20 21 22 23 24 25 26	Personal serviceregular 47,325,000 Temporary service 916,000 Holiday/overtime compensation 1,401,000 Amount available for person- al service 49,642,000
27	NONPERSONAL SERVICE
28 29 30 31 32 33 34 35	Supplies and materials       2,050,000         Travel       5,078,000         Contractual services       39,952,000         Equipment       200,000         Fringe benefits       23,332,000         Indirect costs       1,786,000         Amount available for nonper-
36 37	sonal service
38 39	122,040,000
40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262)

#### DEPARTMENT OF TRANSPORTATION

rsonal the lates; veys, lation the lates of the lates of the land a late land a late land a late land late land late land late land late land late late land late late land late late late late late late late late
thateevery atiate the Orran stand

#### DEPARTMENT OF TRANSPORTATION

1 2 3	vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).  Nonpersonal service (17EP2030) (57050)
4	199,520,000 (re. \$177,043,000)
5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2019:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
17 18	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
19 20 21	Personal service (17E11930) (50000)
22 23	10,741,000
24 25 26 27 28 29 30 31 32	144,369,000
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2018:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
41 42 43 44 45 46 47 48 49 50	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11830) (50000)

#### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	Fringe benefits (17E81830) (60090)
11	By chapter 54, section 1, of the laws of 2017:
12	For engineering services, including personal services, nonpersonal
13	services, and fringe benefits, including, but not limited to, the
14	preparation of designs, plans, specifications and estimates;
15	construction management and supervision; and appraisals, surveys,
16	testing, and environmental impact statements for transportation
17	projects, and for suballocation of \$575,000 to the office of the
18	inspector general.
19	Notwithstanding any other provision of law to the contrary, the OGS
20	Interchange and Transfer Authority and the IT Interchange and Trans-
21	fer Authority as defined in the 2017-18 state fiscal year state
22	operations appropriation for the budget division program of the
23	division of the budget, are deemed fully incorporated herein and a
24	part of this appropriation as if fully stated (53166).
25	Personal service (17E11730) (50000)
26 27	248,470,000 (re. \$69,730,000)  Nonpersonal service (17E41730) (57050)
28	10,741,000 (re. \$758,000)
29	Fringe benefits (17E81730) (60090)
30	123,448,000 (re. \$33,836,000)
31	Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,720,000)
32	For the costs of the contract services provided by private firms
33	including, but not limited to, the preparation of designs, plans,
34	specifications and estimates; construction management and super-
35	vision; and appraisals, surveys, testing, and environmental impact
36	statements for transportation projects (53105).
37	Nonpersonal service (17EP1730) (57050)
38	199,520,000 (re. \$33,944,000)
2.0	
39	By chapter 55, section 1, of the laws of 2016:
40 41	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the
42	preparation of designs, plans, specifications and estimates;
43	construction management and supervision; and appraisals, surveys,
44	testing, and environmental impact statements for transportation
45	projects, and for suballocation of \$575,000 to the office of the
46	inspector general.
47	Notwithstanding any other provision of law to the contrary, the OGS
48	Interchange and Transfer Authority and the IT Interchange and Trans-
49	fer Authority as defined in the 2016-17 state fiscal year state
50	operations appropriation for the budget division program of the

#### DEPARTMENT OF TRANSPORTATION

```
division of the budget, are deemed fully incorporated herein and a
2
      part of this appropriation as if fully stated (53166).
3
     Personal service (17E11630) (50000) ......
4
      244,387,000 ..... (re. $68,282,000)
5
     б
      10,565,000 ..... (re. $1,252,000)
7
     Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $209,000)
     Indirect costs (17E91630) (58850) ... 6,320,000 ...... (re. $205,000)
8
     For the costs of the contract services provided by private firms
9
10
      including, but not limited to, the preparation of designs, plans,
11
      specifications and estimates; construction management and super-
12
      vision; and appraisals, surveys, testing, and environmental impact
13
      statements for transportation projects (53105).
14
     Nonpersonal service (17EP1630) (57050) ......................
15
      198,564,000 ..... (re. $32,913,000)
16
   By chapter 54, section 1, of the laws of 2015:
17
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
18
19
      preparation of designs, plans, specifications and estimates;
20
      construction management and supervision; and appraisals, surveys,
21
      testing, and environmental impact statements for transportation
22
      projects, and for suballocation of $175,000 to the office of the
23
      inspector general (53166).
     Nonpersonal service (17E41530) (57050) ......
24
25
      10,413,000 ...... (re. $442,000)
26
     Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)
27
     Indirect costs (17E91530) (58850) ... 6,269,000 ...... (re. $344,000)
28
     For the costs of the contract services provided by private firms
      including, but not limited to, the preparation of designs, plans,
29
30
      specifications and estimates; construction management and super-
31
      vision; and appraisals, surveys, testing, and environmental impact
32
      statements for transportation projects (53105).
     33
34
      137,778,000 ..... (re. $14,703,000)
   By chapter 54, section 1, of the laws of 2014:
35
     For engineering services, including personal services, nonpersonal
36
37
      services, and fringe benefits, including, but not limited to, the
      preparation of designs, plans, specifications and estimates;
38
39
      construction management and supervision; and appraisals, surveys,
40
      testing, and environmental impact statements for transportation
41
      projects, and for suballocation of $175,000 to the office of the
42
      inspector general (53166).
     Nonpersonal service (17E41430) (57050) .......
43
44
      45
     Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
     Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
46
47
     For the costs of the contract services provided by private firms
      including, but not limited to, the preparation of designs, plans,
48
      specifications and estimates; construction management and super-
49
```

#### DEPARTMENT OF TRANSPORTATION

1 2 3	vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).  Nonpersonal service (17EP1430) (57050)
4	118,015,000 (re. \$8,626,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2013:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates;
9 10 11	construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the
12 13 14 15	<pre>inspector general (53166). Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$277,000) Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000) Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000)</pre>
16 17 18 19	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
20 21 22	statements for transportation projects (53105).  Nonpersonal service (17EP1330) (57050)
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
30 31 32 33 34	mental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).  Nonpersonal service (17E41230) (57050)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2011:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for subal-

#### DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE			
2 3 4 5	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000			
6 7 8	Amount available for person- al for service 195,115,000			
9	NONPERSONAL SERVICE			
10 11 12 13 14 15 16 17 18	Supplies and materials       802,000         Travel       5,959,000         Contractual services       1,577,000         Equipment       80,000         Fringe benefits       90,493,000         Indirect costs       6,907,000         Amount available for nonpersonal service       105,818,000			
20	CAPITAL PROJECTS			
21 22 23 24 25 26 27 28 29 30 31	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:			
34 35	Preliminary Design			
36 37 38	168,968,000			
39 40 41 42	Amount available for capital projects			
43	=======================================			
44 45	By chapter 55, section 1, of the laws of 2010, section 1, of the laws of 2012:	as amended	by chapter	54,

#### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000 (re. \$7,037,000)
8	PERSONAL SERVICE
9 10 11 12	Personal serviceregular 190,168,000 Temporary service
13 14 15	Amount available for person- al service 201,616,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials       876,000         Travel       6,657,000         Contractual services       1,554,000         Equipment       310,000         Fringe benefits       94,760,000         Indirect costs       7,256,000         Amount available for nonpersonal service       111,413,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31 32 33 34 35 36 37 38 39	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:  Supplies and materials
40 41 42 43 44 45	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates;

#### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
6 7 8 9	Preliminary Design
11 12	173,466,000
13 14 15	Amount available for mainte- nance undistributed 173,641,000
16 17	486,670,000 ======
18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) 497,742,000
27	PERSONAL SERVICE
28 29 30 31 32 33 34	Personal serviceregular 194,006,000 Temporary service
35	NONPERSONAL SERVICE
36 37 38 39 40 41 42 43 44	Supplies and materials       412,000         Travel       928,000         Contractual services       6,367,000         Equipment       1,995,000         Fringe benefits       85,064,000         Indirect costs       7,992,000         Amount available for nonpersonal service       102,758,000

## DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4 5 6	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
7 8 9 10 11 12 13	Supplies and materials       44,000         Travel       44,000         Contractual services       44,000         Equipment       43,000
14 15 16 17 18 19 20 21	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
22 23 24 25 26 27 28 29	Preliminary Design
30 31 32 33	nance undistributed 190,746,000
34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) 677,702,000

#### DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 244,058,000 Temporary service
6 7 8	Amount available for person- al service
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17	Supplies and materials       2,976,000         Travel       10,370,000         Contractual services       44,067,000         Equipment       3,976,000         Fringe benefits       110,019,000         Indirect costs       10,608,000         Amount available for nonpersonal service       182,016,000
19	
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24 25	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
26 27 28 29 30 31 32	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000         192,000
33 34 35 36 37 38 39	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	Preliminary Design
	240,259,000
7 8 9 10 11 12	Amount available for mainte- nance undistributed 240,451,000 677,702,000 ===========
13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000
22	PERSONAL SERVICE
23 24 25 26 27 28 29	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000 Amount available for person- al service 241,352,000
30	NONPERSONAL SERVICE
31 32 33 34 35 36 37 38 39 40	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000         Amount available for nonpersonal service       192,324,000
41	MAINTENANCE UNDISTRIBUTED
42 43 44	For suballocation of \$192,000 to the office of the inspector general for services and

#### DEPARTMENT OF TRANSPORTATION

1 2	expenses in accordance with the following:
3 4 5 6 7	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000
8 9	192,000
10 11 12 13 14 15 16 17	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
18 19 20 21 22	Preliminary Design
23 24 25 26 27 28 29	238,237,000
30 31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000
41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-

#### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000
6 7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) 514,002,000
17 18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) 512,475,000
28	Information Technology Projects
29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) 15,000,000
35	PERSONAL SERVICE
36 37 38 39 40	Personal serviceregular 1,000,000  Amount available for person- al service

## DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5	Contractual services       13,488,000         Fringe benefits       477,000         Indirect costs       35,000
6 7 8	Amount available for nonper- sonal service 14,000,000
9	15,000,000 =======
11 12 13 14 15	By chapter 55, section 1, of the laws of 2007:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
16	PERSONAL SERVICE
17 18	Personal serviceregular 1,000,000
19 20 21	Amount available for person- al service
22	NONPERSONAL SERVICE
23 24 25 26	Contractual services
27 28	Amount available for nonper-sonal service 14,000,000
29 30	15,000,000
31	
32	Real Estate
33 34 35 36	By chapter 54, section 1, of the laws of 2020:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
37 38 39 40 41 42 43	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R12030) (50000)
44	12,665,000 (re. \$6,565,000)

#### DEPARTMENT OF TRANSPORTATION

```
Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $274,000)
     Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $4,285,000)
 2
 3
     Indirect costs (17R92030) (58850) ... 489,000 ...... (re. $307,000)
 4
   By chapter 54, section 1, of the laws of 2019:
 5
     For real estate services, including personal services, nonpersonal
 6
       services, fringe benefits and the contract services provided by
 7
       private firms.
 8
     Notwithstanding any other provision of law to the contrary, the OGS
9
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2019-20 state fiscal year state
10
11
       operations appropriation for the budget division program of the
12
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (53264).
13
14
     Personal service (17R11930) (50000) ......
15
       12,665,000 ...... (re. $1,900,000)
16
     Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $183,000)
17
     Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $1,252,000)
18
     Indirect costs (17R91930) (58850) ... 491,000 ...... (re. $79,000)
19
   By chapter 54, section 1, of the laws of 2018:
20
     For real estate services, including personal services, nonpersonal
21
       services, fringe benefits and the contract services provided by
22
       private firms.
23
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
24
25
       fer Authority as defined in the 2018-19 state fiscal year state
26
       operations appropriation for the budget division program of the
27
       division of the budget, are deemed fully incorporated herein and a
28
       part of this appropriation as if fully stated (53264).
29
     Personal service (17R11830) (50000) ......
30
       31
     Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
     Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $781,000)
32
     Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $49,000)
33
   By chapter 54, section 1, of the laws of 2017:
34
     For real estate services, including personal services, nonpersonal
35
36
       services, fringe benefits and the contract services provided by
37
       private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
38
39
       Interchange and Transfer Authority and the IT Interchange and Trans-
40
       fer Authority as defined in the 2017-18 state fiscal year state
41
       operations appropriation for the budget division program of the
42
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (53264).
43
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
44
45
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
46
     Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
47
```

<sup>48</sup> By chapter 55, section 1, of the laws of 2016:

## DEPARTMENT OF TRANSPORTATION

1 2 3	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
4 5 6 7 8 9 10 11 12 13	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000) Nonpersonal service (17R41630) (57050) 177,000 (re. \$26,000) Fringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000) Indirect costs (17R91630) (58850) 366,000 (re. \$24,000)
14 15 16 17	By chapter 54, section 1, of the laws of 2015:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
18 19 20	Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000) Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000) Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)
21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2014:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).  Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)  Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000)  Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000)  Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
29 30 31 32 33	By chapter 54, section 1, of the laws of 2013:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).  Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
34 35 36 37	By chapter 54, section 1, of the laws of 2011:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
38	PERSONAL SERVICE
39 40 41	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
42 43 44	Amount available for person- al service

#### DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8	Supplies and materials       85,000         Travel       162,000         Contractual services       91,000         Equipment       1,000         Fringe benefits       5,141,000         Indirect costs       392,000
9 10	Amount available for nonper-sonal service 5,872,000
11 12 13	16,956,000 ========
14 15 16 17 18	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
19	PERSONAL SERVICE
20 21 22 23 24 25	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000
26	NONPERSONAL SERVICE
27 28 29 30 31 32 33 34 35 36 37 38	Supplies and materials       90,000         Travel       172,000         Contractual services       96,000         Equipment       48,000         Fringe benefits       6,286,000         Indirect costs       481,000         Amount available for nonpersonal service       7,173,000         20,548,000
39 40 41 42	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose
43 44	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

#### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261)
6 7 8 9	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Public Transportation Purpose
10	Bus Safety
11 12 13 14 15	<pre>By chapter 54, section 1, of the laws of 2017:    For the payment of personal services and fringe benefits of state    forces (53266).    Personal service (170117PT) (50000) 6,477,000 (re. \$363,000)    Fringe benefits (170817PT) (60090) 3,982,000 (re. \$241,000)    Indirect costs (170917PT) (58850) 191,000 (re. \$30,000)</pre>
17 18 19 20 21 22	<pre>By chapter 55, section 1, of the laws of 2016:    For the payment of personal services and fringe benefits of state    forces (53266).    Personal service (170116PT) (50000) 6,033,000 (re. \$403,000)    Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000)    Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)</pre>
23 24 25 26 27	By chapter 54, section 1, of the laws of 2015:  For the payment of personal services and fringe benefits of state forces (53266).  Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000)  Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)
28 29 30 31 32 33	<pre>By chapter 54, section 1, of the laws of 2014:    For the payment of personal services and fringe benefits of state    forces (53266).    Personal service (170114PT) (50000) 5,906,000 (re. \$89,000)    Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000)    Indirect costs (170914PT) (58850) 166,000 (re. \$12,000)</pre>
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2013:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).  Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,000) Indirect costs (170913PT) (58850) 176,000 (re. \$3,000)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2012:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).  Personal service (170112PT) (50000) 5,670,000 (re. \$117,000)

## DEPARTMENT OF TRANSPORTATION

1	Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
2 3 4 5	By chapter 55, section 1, of the laws of 2010:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000 (re. \$607,000)
6	SCHEDULE
7	PERSONAL SERVICE
8 9 10	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000
11 12 13	Amount available for person- al service
14	NONPERSONAL SERVICE
15 16 17	Fringe benefits
18 19 20 21 22	Amount available for nonper- sonal service 3,023,000 8,885,000 ===========
23	Motor Carrier Safety
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017:  For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172117PT) (50000) 3,430,000 (re. \$1,159,000)  Nonpersonal service (172417PT) (57050) (re. \$693,000)  Fringe benefits (172817PT) (60090) 2,109,000 (re. \$56,000)
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016:  For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the

#### DEPARTMENT OF TRANSPORTATION

	9-1
1 2 3 4 5 6 7	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172116PT) (50000) 3,347,000 (re. \$960,000)  Nonpersonal service (172416PT) (57050)
8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172115PT) (50000) 3,175,000 (re. \$1,279,000) Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000) Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000) Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2014: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172114PT) (50000) 2,949,000 (re. \$215,000)  Nonpersonal service (172414PT) (57050)
34 35 36 37 38 39 40 41	<pre>Rail Safety  By chapter 54, section 1, of the laws of 2017:    For rail safety, including personal services, nonpersonal services,       and fringe benefits (54264).    Personal service (171117PT) (50000) 674,000 (re. \$60,000)    Nonpersonal service (171417PT) (57050) 87,000</pre>
42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2016: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171116PT) (50000) 674,000 (re. \$173,000) Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000) Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000)

## DEPARTMENT OF TRANSPORTATION

1	Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2015: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171115PT) (50000) 674,000 (re. \$87,000) Nonpersonal service (171415PT) (57050) 87,000 (re. \$56,000) Fringe benefits (171815PT) (60090) 377,000 (re. \$81,000) Indirect costs (171915PT) (58850) 17,000 (re. \$4,000)
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171114PT) (50000) 702,000 (re. \$118,000) Nonpersonal service (171414PT) (57050) 66,000 (re. \$19,000) Fringe benefits (171814PT) (60090) 399,000 (re. \$96,000) Indirect costs (171914PT) (58850) 19,000 (re. \$4,000)
16 17 18 19	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Southern Tier Expressway Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 1985:  For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) (53270)  (re. \$2,149,000)
25	OTHER HIGHWAY AID (CCP)
26 27 28 29	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Aid Purpose
30 31 32 33 34	By chapter 54, section 1, of the laws of 1993:  For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) (53286) 1,150,000
35	OTHER TRANSPORTATION AID (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose
39 40 41 42	By chapter 54, section 1, of the laws of 2020:  For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

4

5

6

7

8

9 10

11 12

13

14 15 16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39 40

41 42

43

44

45

46 47

48

49

50

51 52

chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 ...... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

By chapter 54, section 1, of the laws of 2019:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 ....................... (re. \$32,707,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4 5

6

7

8

9

11

12

13

14 15

16

17

18

19

20

21

22

23

242526

27

28

29

30

31 32

33

34

35 36

37

38

39

40

41

42

43

44

47

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267) ....................... (re. \$135,082,000)

45 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, Decem-

Payments shall be made on the fifteenth day of June, September, December and March (17EW1921) (53160) ....................... (re. \$9,609,000)

10 By chapter 54, section 1, of the laws of 2018:

8

9

11

12

13 14 15

16

17

18

19

20

21

22

23

24

25

26

27

28 29

30

31

32

33

34 35

36

37

38

39 40

41

42 43

44

45 46

47

48

49

50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ....................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
special law, the amounts deemed distributed in accordance with
 2
       section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 3
       that such amounts will not be less than 13.421 percent of the "fund-
 4
       ing level" as defined in subdivision 5 of section 10-c of the high-
 5
       way law for each such municipality. In order to achieve the objec-
 6
       tives of section 16 of chapter 329 of the laws of 1991, to the
 7
       extent necessary, the amounts in excess of 13.421 percent of the
 8
       funding level to be deemed distributed to each municipality under
 9
       this paragraph shall be reduced in equal proportion. To the extent
10
       that the total of remaining payment allocations calculated herein
11
       varies from $58,797,000, the payment amounts to each locality shall
12
       be adjusted by a uniform percentage so that the total payments equal
13
       $58,797,000.
14
     Payments shall be made on the fifteenth day of June, September, Decem-
15
       ber and March (17CH1821) (54267) ......
16
       438,097,000 ..... (re. $35,752,000)
17
     For capital grants to municipalities for extreme winter recovery:
18
     The sum of $65,000,000 to municipalities for reimbursement of eligible
       costs of local highway and bridge projects pursuant to section 16-a
19
20
       of chapter 329 of the laws of 1991, as added by section 9 of chapter
       330 of the laws of 1991, as amended. For the purposes of computing
21
22
       allocations to municipalities, the amount distributed pursuant to
       section 16-a of chapter 329 of the laws of 1991 shall be deemed to
23
24
       be $65,000,000. To the extent that the total of payment allocations
       calculated herein varies from $65,000,000, the payment amounts to
25
26
       each locality shall be adjusted by a uniform percentage so that the
27
       total payments equal $65,000,000. Payments shall be made on the
28
       fifteenth day of June, September, December and March (17EW1821)
29
       (53160) ... 65,000,000 ..... (re. $2,481,000)
30
     For municipalities eligible to receive aid under section 10-c of the
       highway law, for the reimbursement of eligible costs to replace
31
32
       guiderail end-cap terminals removed from the department of transpor-
33
       tation's approved list during state fiscal year 2017-18, provided
34
       such costs do not exceed $10,000 per unit (17GR1821) (54219) ......
35
       375,000 ..... (re. $375,000)
```

By chapter 54, section 1, of the laws of 2017:

36

37 38

39

40 41

42

43

44

45 46

47

48

49

50

51

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ....................... (re. \$37,308,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ... (re. \$1,452,000)

By chapter 55, section 1, of the laws of 2016:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ....................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objec-

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) ....................... (re. \$2,177,000)

12 By chapter 54, section 1, of the laws of 2015:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ....................... (re. \$16,795,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section

944 12554-10-1

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall 13 14 be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) ...... 438,097,000 ..... (re. \$991,000) For capital grants to municipalities for extreme winter recovery: The sum of \$50,000,000 to municipalities for reimbursement of eligible

costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$615,000)

# By chapter 54, section 1, of the laws of 2014:

2

3

4 5

6

7

8

9 10

11

12

15

16

17

18

19 20

21 22

23

24 25 26

27

28

29

30

31

32 33

34 35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ...... (re. \$19,018,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

1,700,000 ..... (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to

946 12554-10-1

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

section 16-a of chapter 329 of the laws of 1991 shall be deemed to 2 be \$40,000,000. To the extent that the total of payment allocations 3 calculated herein varies from \$40,000,000, the payment amounts to 4 each locality shall be adjusted by a uniform percentage so that the 5 total payments equal \$40,000,000. б Payments shall be made on the fifteenth day of June, September, Decem-7 ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$259,000) 8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: 9 10 For capital grants to municipalities pursuant to annual program 11 authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible 12 13 costs of federal aid municipal street and highway projects pursuant 14 to section 15 of chapter 329 of the laws of 1991, as added by 15 section 9 of chapter 330 of the laws of 1991, as amended. The 16 department of transportation shall provide such information to the 17 municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by 18 19 such municipalities to provide for the non-federal share of the cost 20 of projects pursuant to chapter 330 of the laws of 1991 or section 21 80-b of the highway law (17MR1421) (54266) ...... 22 217,097,000 ...... (re. \$28,750,000) For capital grants to municipalities pursuant to annual program 23 24 authorizations enacted and effective prior to April 1, 2014, in 25 relation to the consolidated local street and highway improvement 26 program in section 10-c of the highway law and sections 16 and 16a 27 of chapter 329 of the laws of 1991. Notwithstanding any contrary 28 provision of law contained in such annual program authorization, 29 payments pursuant to this appropriation shall be made from the state 30 capital projects fund. 31 Payments shall be made on the fifteenth day of June, September, Decem-32 ber and March (17CR1421) (54268) ..... 33 For capital grants to municipalities pursuant to annual program 34 35 authorizations enacted and effective prior to April 1, 2014, in 36 relation to the multi-modal program in section 14-k of the transpor-37 tation law. Notwithstanding any contrary provision of law contained 38 in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund 39 40 (17MM1421) (54270) ... 47,123,000 ...... (re. \$38,730,000) Capital Projects Funds - Federal 41 Federal Capital Projects Fund

- 42
- 43 Transportation Account - 31354
- 44 Mass Transportation and Rail Freight Purpose
- By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 45 46 section 1, of the laws of 2013:
- 47 For payment of eligible costs for the federal share of capital assist-48 ance for intercity passenger rail corridors, congestion relief, and 49 high-speed rail corridor development funded by the Passenger Rail

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Investment and Improvement Act of 2008 and any successor legislation 2. (17011012) (54288) ... 100,000,000 ...... (re. \$31,071,000) PORT DEVELOPMENT BONDABLE (CCP) 4 Capital Projects Funds - Other 5 Capital Projects Fund - Infrastructure Renewal Bondable - 30000 6 Port Development Purpose By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 7 section 3, of the laws of 1990: 8 9 For the preparation of designs, plans, specifications and estimates, 10 for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisi-11 12 tion of real property, for port facilities under the jurisdiction of 13 the Niagara Frontier Transportation Authority and the Port of Oswego 14 Authority, including the payment of liabilities incurred prior to 15 April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 16 17 (17278815) (53112) ... 1,495,000 ..... (re. \$47,000) By chapter 54, section 1, of the laws of 1986: 18 For the preparation of designs, plans, specifications and estimates, 19 20 for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisi-21 22 tion of real property, for port facilities under the jurisdiction of 23 the Albany Port District Commission, the Ogdensburg Bridge and Port 24 Authority, the Port of Oswego Authority, including the payment of 25 liabilities incurred prior to April one, nineteen hundred eightysix, 26 pursuant to the provisions of the rebuild New York through transpor-27 tation infrastructure renewal bond act of 1983, and in accordance 28 with the schedule shown below. The items in the project schedule 29 below shall be for projects with a common purpose and may be inter-30 changed without limitation subject to the approval of the director 31 of the division of the budget (17278615) (53112) ...... 32 3,840,000 ...... (re. \$5,000) By chapter 54, section 1, of the laws of 1985: 33 For construction, reconstruction, rehabilitation, and for the acquisi-34 35 tion of real property, for port facilities under the jurisdiction of 36 the Albany Port District Commission, the Ogdensburg Bridge and Port 37 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-38 portation Authority, including the payment of liabilities incurred 39 prior to April one, nineteen hundred eighty-five, pursuant to the 40 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 41 provisions of law, and in accordance with the schedule shown below. 42 43 The items in the project schedule below shall be for projects with a 44 common purpose and may be interchanged without limitation subject to 45 the approval of the director of the division of the budget (17198515) (53112) ...... (re. \$3,000) 46

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 PRIORITY BOND ACT PROJECTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 4 Priority Bond Act Purpose
- 5 By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
- 7 For the costs pursuant to the provisions of the rebuild New York 8 through transportation infrastructure renewal bond act of 1983, of 9 the cost of capital projects to be reimbursed from bond fund 10 proceeds for the improvement of highways, parkways, commuter parking 11 facilities, and other highway facilities including bridges, other structures, and appurtenances. 12 Project costs funded from this 13 appropriation may include, but shall not necessarily be limited to, 14 preliminary planning and feasibility studies; survey and design; 15 acquisition of property, construction, reconstruction, recondition-16 ing and preservation; the contract engineering services provided by 17 private firms. No expenditures shall be made from this appropriation 18 for personal services and expenses other than consulting services.
- The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
- Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ...
- 31 RAIL FREIGHT (CCP)
- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 Mass Transportation and Rail Freight Purpose
- 35 By chapter 54, section 2, of the laws of 1992:
- 36 For advance payment of the Port Authority of New York and New Jersey's 37 share of the cost of acquisition and construction of the South Bronx 38 oak point link subject to a written repayment agreement entered into 39 by the Authority and the commissioner of transportation and approved 40 by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the 41 42 authority will be notified of advance payments made and the date or 43 dates on which the advance shall be repaid to the state and such
- other terms and conditions as determined by the director of the
- budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19 20

21 22

23 24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46 47

48

49

50

51

30 days of the date of such notification (17779212) (53113) ...... 64,050,000 ..... (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agencity university construction fund, pursuant to the the cy; provisions of the city university construction fund act, the New city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 ...... (re. \$3,927,000)

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:
- For payment of the state share of the cost of acquisition and
- 4 construction of the South Bronx oak point link subject to agreements 5 entered into by the commissioner of transportation with the Port
- 6 Authority of New York and New Jersey and the city of New York and
- 7 approved by the director of the budget, and to remove clearance
- 8 restrictions north of Highbridge yard (170P9212) (54294) ........
- 9 1,291,890 ..... (re. \$1,291,000)
- 10 Capital Projects Funds Other
- 11 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 12 Rail Service Preservation Purpose
- 13 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
- 15 For payment of the state share of the costs of the acquisition,
- 16 construction, reconstruction, improvement or rehabilitation of any
- 17 railroad capital facility and any capital improvement used in
- 18 connection therewith, for the acquisition of real property or inter-
- 19 ests in real property required or expected to be required therefor,
- 20 pursuant to the provisions of the rebuild New York through the
- transportation infrastructure renewal bond act of 1983, notwith-
- 22 standing any inconsistent provisions of law, and pursuant to the
- provisions of section fourteen-d of the transportation law, as the
- commissioner may elect for the purpose of improving freight service,
- and including all costs incidental thereto in accordance with the
- following schedule.
- 27 The items shown in the project schedule below shall be for projects
- 28 with a common purpose and may be interchanged without limitation
- 29 subject to the approval of the director of the division of the budg-
- 30 et (17148541) (53288) ... 21,000,000 ..... (re. \$120,000)
- 31 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
- 32 Capital Projects Funds Other
- 33 Energy Conservation Thru Improved Transportation Bond Fund
- 34 Energy Conservation Thru Improved Transportation Bond Fund Account
- 35 30600
- 36 Bond Proceeds Purpose
- 37 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
- section 1, of the laws of 1996:
  The sum of four hundred million dollars (\$400,000,000) or so much
- thereof as may be necessary is hereby appropriated from the rail
- 41 preservation and development fund pursuant to the energy conserva-
- tion through improved transportation bond act of nineteen hundred
- 43 seventy-nine for payment to the capital projects fund for disburse-
- ments from such fund pursuant to an appropriation for acquisition,
- 45 construction, reconstruction, establishment, improvement and reha-
- bilitation of urban, commuter and intercity rail passenger and rapid
- 47 transit systems and rail freight capital facilities, for the acqui-

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 sition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of

the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) ...... ..... (re. \$149,000)

28 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and devel-2 opment fund expenditures are authorized. The state comptroller shall 3 4 at the commencement of each month certify to the director of the 5 budget, the chairman of the senate finance committee and the chair-6 man of the assembly ways and means committee, the amounts disbursed 7 from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant 8 to appropriations from such fund for such purposes for the month 9 10 preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) . 11 12 .....(re. \$15,000)

# 13 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 14 Capital Projects Funds Other
- 15 Rebuild and Renew New York Transportation Bond Fund
- 16 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 17 Bond Proceeds Purpose

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

- 18 By chapter 55, section 1, of the laws of 2005:
- 19 The sum of \$2,900,000,000, or so much thereof as may be necessary and 20 available, is hereby appropriated from the rebuild and renew New 21 York transportation fund as established by section 97-eeee of the 22 state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such 23 24 fund for disbursements certified by the state comptroller as bonda-25 ble under the provisions of the rebuild and renew New York transportation bond act of 2005. 26
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
  - Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the senate finance committee and the chairman of the assembly ways 2 3 2,900,000,000 ...... (re. \$458,819,000) 4 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 5 Capital Projects Funds - Other б Capital Projects Fund - 30000 7 Federal Aid Highways Purpose 8 By chapter 54, section 1, of the laws of 1990: For the state share of highway projects to be reimbursed from the 10 accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation 11 12 improvements of the nineties bond act (17E19020) (53290) ...... 13 By chapter 54, section 1, of the laws of 1989: 14 For the state share of highway projects to be reimbursed from the 15 accelerated capacity and transportation improvements fund pursuant 16 17 to the provisions of that bond act (17E18920) (53290) ...... 18 10,300,000 ..... (re. \$29,000) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Highway Facilities Purpose 22 By chapter 54, section 1, of the laws of 1992: 23 For the costs, pursuant to the provisions of the accelerated capacity 24 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed 25 26 from bond fund proceeds for the improvement of state highways, thru-27 ways and other highway facilities including bridges, other struc-28 tures, and appurtenances. 29 For 80 percent of the costs of capital local bridge projects advanced 30 pursuant to the provisions of the accelerated capacity and transpor-31 tation improvements of the nineties bond act. The remaining 20 32 percent share of project costs shall be paid by the municipality 33 under whose jurisdiction the project is constructed, reconstructed 34 or rehabilitated. 35 Project costs funded from this appropriation may include, but shall 36 not be limited to, construction, reconstruction, reconditioning and 37 preservation, and the acquisition of property. 38 For the payment of reimbursements to the engineering services fund for 39 the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited 40 41 42 to the preparation of designs, plans, specifications and estimates; 43 construction management and supervision; and appraisals, surveys, 44 testing and environmental impact statements for transportation 45 projects.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any other provision of law, the commissioner of trans-portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) .....

12 514,165,000 ................................. (re. \$9,164,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

29 By chapter 54, section 1, of the laws of 1990, as amended by chapter 30 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

25 By chapter 54, section 1, of the laws of 1989:

б

 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

10 By chapter 261, section 57, of the laws of 1988, as amended by chapter 11 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

- 41 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Mass Transit Purpose

- By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:
- For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
public authorities law enacted pursuant to chapter 56 of the laws of
 2
       1993. The director of the budget may apportion all or a portion of
       these funds to the job development authority (17BG93MT) (53293) ....
 3
 4
       3,500,000 ...... (re. $3,500,000)
 5
     For services and expenses of a revolving fund for working capital
 6
       loans to small and minority and women-owned firms engaged in trans-
 7
       portation construction and reconstruction projects. The director of
 8
       the budget may apportion all or a portion of these funds to the
       urban development corporation (17WC93MT) (53294) ......
 9
10
       1,500,000 ...... (re. $1,500,000)
11
     Capital Projects Funds - Other
12
     Dedicated Highway and Bridge Trust Fund
13
     Dedicated Highway and Bridge Trust Account - 30050
14
     Non-Federal Aided Highway Purpose
15
   By chapter 54, section 1, of the laws of 1993, as amended by chapter
16
       259, section 4, of the laws of 1993:
17
     For services and expenses of a bonding guarantee assistance program
18
       for transportation related purposes pursuant to section 1838 of the
19
       public authorities law enacted pursuant to chapter 56 of the laws of
20
       1993. The director of the budget may apportion all or a portion of
21
       such funds to the job development authority (17309322) (53292) .....
22
       3,500,000 ...... (re. $3,500,000)
23
   SPECIAL RAIL AND AVIATION PROGRAM (CCP)
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Rail Service Preservation Purpose
27
   By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
28
       section 1, of the laws of 2018:
29
     For the payment of the costs of construction, reconstruction, improve-
       ment, reconditioning and preservation of rail freight and rail
30
31
       passenger facilities, pursuant to the provisions of section 14-j of
32
       the transportation law, including, but not limited to, preparation
33
       of designs, plans and specifications, and acquisition of real prop-
       erty pursuant to a memorandum of understanding entered into pursuant
34
35
       to chapter 56 of the laws of 1993 (17SR9641) (53115) ......
36
       4,137,720 ...... (re. $4,138,000)
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
37
       section 1, of the laws of 2018:
38
39
     For the payment of the costs of construction, reconstruction, improve-
       ment, reconditioning and preservation of rail freight and rail
40
       passenger facilities, pursuant to the provisions of section 14-j of
41
42
       the transportation law, including, but not limited to, preparation
43
       of designs, plans and specifications, and acquisition of real prop-
44
       erty notwithstanding any general or special law (17SR9541) (53115)
45
       ... 114,275 ..... (re. $40,000)
```

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7	For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) 474,243
8	project schedule
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses of the Amsterdam  Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks
27 28 29	Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge
30	abutments and safety improvements to the
31	railroad under pass
32 33	For payment to the City of Rochester for services and expenses of the state/St.
34	Paul Railroad Underpass Improvement
35	project including but not limited to safe-
36	ty enhancements
37	For payment to the Onondaga County Indus-
38 39	trial Development Agency for design and installation of new trackage and station
40	platforms, track realignment, track reha-
41	bilitation, track removal, and other
42	related work, including bridgework and
43	right-of-way purchases for the Syracuse
44	Intermodal Center
45 46	For payment to the Onondaga County Indus- trial Development Agency for services and
46 47	expenses of the Syracuse Intermodal Center
48	including but not limited to construction 400,000

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
For payment to the Central New York Regional
      Transportation Authority for services and
 3
      expenses of the Syracuse Intermodal Center
 4
      including but not limited to rail improve-
 5
      ments ...... 300,000
    TRANSPORTATION BONDABLE (CCP)
 6
 7
      Capital Projects Funds - Other
      Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
 8
 9
      Aviation Purpose
    By chapter 55, section 1, of the laws of 2009:
10
      For the costs, pursuant to the rebuild and renew New York transporta-
11
12
        tion bond act of 2005 and article 22 of the transportation law, of
13
        capital projects to be reimbursed from bond fund proceeds for the
14
        planning and design, construction, reconstruction, replacement,
15
                     reconditioning, rehabilitation and preservation,
        improvement,
       including the acquisition of real property and interests therein
16
       required or expected to be required in connection therewith, of
17
18
        airports and aviation facilities, equipment and related projects
19
        exclusive of those airports and facilities under the jurisdiction of
20
        the port authority of New York and New Jersey or operated by the
21
        state of New York.
22
      Costs may include highways and bridges either on or off the state
23
        highway system necessary or reasonably expected to be necessary as a
24
        project component or incidental to projects otherwise authorized
25
        herein and by the rebuild and renew New York transportation bond act
26
        of 2005.
27
      For payment of engineering services, including reimbursements to the
28
        dedicated highway and bridge trust fund of the department of trans-
29
        portation, including but not limited to personal services, nonper-
30
        sonal services, fringe benefits, and the contract services provided
31
        by private firms, for activities including but not limited to the
32
        preparation of designs, plans, specifications and estimates;
33
        construction management and supervision; and appraisals, surveys,
        testing and environmental impact statements for transportation.
34
      For the payment of liabilities incurred prior to April 1, 2009
35
        (17030914) (53297) ... 16,400,000 .................. (re. $2,307,000)
36
37
    By chapter 55, section 1, of the laws of 2008:
38
      For the costs, pursuant to the rebuild and renew New York transporta-
39
        tion bond act of 2005 and article 22 of the transportation law, of
40
        capital projects to be reimbursed from bond fund proceeds for the
41
        planning and design, construction, reconstruction, replacement,
       improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein
42
43
44
        required or expected to be required in connection therewith, of
```

exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

airports and aviation facilities, equipment and related projects

45

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 ................. (re. \$3,551,000)

By chapter 55, section 1, of the laws of 2007:

 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

40 For the payment of liabilities incurred prior to April 1, 2007 41 (17030714) (53297) ... 15,000,000 ................. (re. \$1,776,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 ........................ (re. \$630,000)

# 19 By chapter 55, section 1, of the laws of 2005:

б

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

general election to be held in November of 2005 (17030514) (53297) 2. ... 15,000,000 ...... (re. \$1,055,000) 3 Capital Projects Funds - Other 4 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 5 Canals and Waterways Purpose By chapter 55, section 1, of the laws of 2009: 6 7 For the costs, pursuant to the provisions of the rebuild and renew New 8 York transportation bond act of 2005 and article 22 of the transpor-9 tation law, of capital projects to be reimbursed from bond fund 10 proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-11 vation, including the acquisition of real property and interests 12 13 therein required or expected to be required in connection therewith, 14 of: the canal system and appurtenances thereto; moveable bridges 15 that cross over the canal system; and pedestrian and/or bicycle 16 trails, pathways and bridges serving transportation needs. Costs may 17 include highways and bridges either on or off the state highway 18 system necessary or reasonably expected to be necessary as a project 19 component or incidental to projects otherwise authorized herein and 20 by the rebuild and renew New York transportation bond act of 2005. 21 For payment of engineering services, including reimbursements to the 22 dedicated highway and bridge trust fund of the department of trans-23 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 24 25 by private firms, for activities including but not limited to the 26 preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 28 29 projects, and to the canal corporation for the cost of the engineer-30 ing services of the corporation or the thruway authority, including 31 fringe benefits, and the contract services provided by private 32 firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction 33 of 34 management and supervision; and appraisals, surveys, testing and 35 environmental impact statements for transportation projects. 36 For the payment of liabilities incurred prior to April 1, 2009 37 38 By chapter 55, section 1, of the laws of 2008: 39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 the canal system and appurtenances thereto; moveable bridges 47 that cross over the canal system; and pedestrian and/or bicycle

trails, pathways and bridges serving transportation needs. Costs may

include highways and bridges either on or off the state highway

48 49

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) (53296) ... 10,000,000 ....... (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2007:

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the payment of liabilities incurred prior to April 1, 2007 2. 3 By chapter 55, section 1, of the laws of 2006: 4 For the costs, pursuant to the provisions of the rebuild and renew New 5 York transportation bond act of 2005 and article 22 of the transpor-6 tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preser-9 vation, including the acquisition of real property and interests 10 therein required or expected to be required in connection therewith, 11 of: the canal system and appurtenances thereto; moveable bridges 12 that cross over the canal system; and pedestrian and/or bicycle 13 trails, pathways and bridges serving transportation needs. Costs may 14 include highways and bridges either on or off the state highway 15 system necessary or reasonably expected to be necessary as a project 16 component or incidental to projects otherwise authorized herein and 17 by the rebuild and renew New York transportation bond act of 2005. 18 For payment of engineering services, including reimbursements to the 19 dedicated highway and bridge trust fund of the department of trans-20 portation, including but not limited to personal services, nonper-21 sonal services, fringe benefits, and the contract services provided 22 by private firms, for activities including but not limited to the 23 of designs, plans, specifications and estimates; preparation 24 construction management and supervision; and appraisals, surveys, 25 testing and environmental impact statements for transportation 26 projects, and to the canal corporation for the cost of the engineer-27 ing services of the corporation or the thruway authority, including 28 fringe benefits, and the contract services provided by private 29 firms, for activities including but not limited to the preparation 30 designs, plans, specifications and estimates; construction 31 management and supervision; and appraisals, surveys, testing and 32 environmental impact statements for transportation projects. 33 For the payment of liabilities incurred prior to April 1, 2006 (17020616) (53296) ... 10,000,000 ...... (re. \$850,000) 34 35 Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 36 37 Highway Facilities Purpose 38 By chapter 55, section 1, of the laws of 2009: 39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 state highways, bridges and parkways; border crossing enhance-47 ments either on or off the state highway system; and the improvement

and/or elimination of highway-railroad grade crossings either on or

off the state highway system.

48 49

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

10 For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ................. (re. \$3,279,000)

12 By chapter 55, section 1, of the laws of 2008:

б

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 ............ (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

6 For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 ................ (re. \$4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

29 For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 ................. (re. \$1,021,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

- 12 Capital Projects Funds Other
- 13 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 14 Mass Transit Purpose

4

5

б

7

8

9

10 11

38

39

40

41

42

43

44 45

15 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 16 17 York transportation bond act of 2005 and article 22 of the transpor-18 tation law, of capital projects to be reimbursed from bond fund 19 proceeds for the planning and design, acquisition, construction, 20 reconstruction, replacement, improvement, reconditioning, rehabili-21 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 22 23 24 systems, facilities and equipment, including facilities used jointly 25 by commuter railroad companies and freight railroad companies, but 26 otherwise exclusive of those operated by or under the jurisdiction 27 of the metropolitan transportation authority and its subsidiaries, 28 the New York City transit authority and its subsidiaries and the 29 Triborough bridge and tunnel authority; intermodal passenger facili-30 ties and equipment; and marine terminals and marine transportation 31 facilities exclusive of those under the jurisdiction of the port 32 authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state 33 34 highway system necessary or reasonably expected to be necessary as a 35 project component or incidental to projects otherwise authorized 36 herein and by the rebuild and renew New York transportation bond act 37 of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

<sup>48</sup> By chapter 55, section 1, of the laws of 2008:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ................. (re. \$4,660,000)

By chapter 55, section 1, of the laws of 2007:

2

3

4

5

6

7

8

9

10

11 12

13

14 15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34 35

36

37 38

39 40

41

42

43

44

45

46

47

48

49

50 51 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ...... (re. \$975,000)

# 15 By chapter 55, section 1, of the laws of 2006:

2

3

4

5

6

7

8

9 10

11

12

13

14

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35 36

37

38

39 40

41

42

43

44

45

48

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2006 47 (170506MT) (53299) ... 10,000,000 .................. (re. \$2,750,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

- 32 Capital Projects Funds Other
- 33 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 34 Rail and Port Purpose

2

3 4

5

6

7

8

9

10

11 12

13

14 15

16

17

18

19

20

21

22

23

24 25

26

27

28

29 30

31

48

49 50

35 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 36 37 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 38 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests 42 therein required or expected to be required in connection therewith, 43 of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities 44 45 exclusive of those under the jurisdiction of the port authority of 46 New York and New Jersey or the canal corporation; and intermodal 47 passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2009 12 (17040915) (53298) ... 27,000,000 ................. (re. \$2,384,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 ................. (re. \$1,683,000)

41 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, intercity passenger rail and freight rail facilities and equip-ment; ports, marine terminals and marine transportation facilities

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 ................. (re. \$1,132,000)

## 19 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 ...... (re. \$879,000)

47 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

### 32 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

- 33 Capital Projects Funds Other
- 34 Transportation Infrastructure Renewal Bond Fund
- 35 Transportation Infrastructure Renewal Bond Fund Account 30660
- 36 Bond Proceeds Purpose

б

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capi-tal projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS REAPPROPRIATIONS	
5 6	Capital Projects Funds - Other 380,431,000 7,325,892,000	
7 8	All Funds	
9 10	ECONOMIC DEVELOPMENT (CCP)	
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose	
14 15 16 17 18 19 20 21 22 22 22 22 23 31 31 33 33 33 34 41 42 43 44 44 45 47	Capital Projects Fund - 30000 Economic Development Purpose  Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: The sum of \$2,431,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032109) (47322) 2,431,000 The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362109) (47007)	

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS 2021-22

1	development corporation and based in part
2	on a competitive selection process among
3	the regional economic development councils
4	and will support initiatives based on
5	anticipated economic development benefits.
6	Such moneys will be awarded by the New
7	York state urban development corporation
8	at its discretion (91142109) (47009) 150,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
ECONOMIC DEVELOPMENT (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Economic Development Purpose
 5
   By chapter 54, section 1, of the laws of 2020:
     Notwithstanding any inconsistent provision of law, for services and
 6
 7
       expenses, loans, grants, and costs associated with program adminis-
 8
       tration, of projects and purposes authorized below, including the
 9
       payment of liabilities incurred prior to April 1, 2020. All or a
10
       portion of the funds appropriated hereby may be suballocated or
11
       transferred to any department, agency, or public authority, accord-
12
       ing to the following:
13
     The sum of $2,357,000 is hereby appropriated for services and expenses
14
       related to the retention of professional football in Western New
15
       York (91032009) (47322) ... 2,357,000 ....... (re. $272,000)
16
     The sum of $8,000,000 is hereby appropriated for services and
       expenses, loans, and grants, related to the market New York program,
17
       including but not limited to, projects that enhance or promote
18
19
       regional attractions in the state of New York (91362009) (47007) ...
20
       8,000,000 ..... (re. $8,000,000)
21
     The sum of $220,000,000 is hereby appropriated for the New York Works
       Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York
22
23
       Works Economic Development Fund (91102009) (47006) .....
24
25
        220,000,000 ..... (re. $220,000,000)
26
     The sum of $150,000,000 is hereby appropriated for the regional
       economic development council initiative. Funding will be pursuant to
27
28
       a plan developed by the chief executive officer of the New York
29
       state urban development corporation and based in part on a compet-
30
       itive selection process among the regional economic development
31
       councils and will support initiatives based on anticipated economic
32
       development benefits. Such moneys will be awarded by the New York
33
       state urban development corporation at its discretion (91142009)
34
        (47009) ... 150,000,000 ........................ (re. $150,000,000)
   By chapter 54, section 1, of the laws of 2019:
35
36
     Notwithstanding any inconsistent provision of law, for services and
37
       expenses, loans, grants, and costs associated with program adminis-
38
       tration, of projects and purposes authorized below, including the
39
       payment of liabilities incurred prior to April 1, 2019. All or a
40
       portion of the funds appropriated hereby may be suballocated or
41
       transferred to any department, agency, or public authority, accord-
42
       ing to the following:
43
     The sum of $5,000,000 is hereby appropriated for services and expenses
44
       of the Clarkson-Trudeau partnership to grow the biotech industry in
45
       the north country (91081909) (42039) ... 5,000,000 .. (re. $251,000)
46
     The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
       challenge grant program, notwithstanding any inconsistent provision
47
       of law, shall be available to all colleges, universities and commu-
```

nity colleges as defined by section 350 of the education law.

48 49

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 2 approval of a  $\overline{\text{NY}}$  SUNY 2020 plan or plans by the director of the 3 4 division of the budget and the chancellor of the state university of 5 New York. The determination of grant awards shall take into consid-6 eration the extent to which plans: (1) use technology, including but 7 not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic 8 9 and academic opportunities; and (3) provide experiential learning 10 opportunities that connect students to the workforce (91111909) 11 12 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 13 challenge grant program, notwithstanding any inconsistent provision 14 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY 15 16 CUNY 2020 plans shall be developed in consultation with the regional 17 economic development councils and funding will be subject to the 18 approval of a NY CUNY 2020 plan or plans by the director of the 19 division of the budget and the chancellor of the city university of 20 New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but 21 22 not limited to the expansion of on-line learning, to improve academ-23 ic success and job opportunities for students; (2) leverage economic 24 and academic opportunities; and (3) provide experiential learning 25 opportunities that connect students to the workforce (91121909) 26 (47320) ... 55,000,000 ...... (re. \$55,000,000) 27 The sum of \$2,331,000 is hereby appropriated for services and expenses 28 related to the retention of professional football in Western New 29 York (91031909) (47322) ... 2,331,000 ...... (re. \$206,000) The sum of \$8,000,000 is hereby appropriated for services and 30 expenses, loans, and grants, related to the market New York program, 31 32 including but not limited to, projects that enhance or promote 33 regional attractions in the state of New York (91361909) (47007) ... 34 8,000,000 ...... (re. \$8,000,000) 35 The sum of \$220,000,000 is hereby appropriated for the New York Works 36 Economic Development Fund. Funds appropriated herein shall be for 37 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) ..... 38 39 220,000,000 ..... (re. \$218,100,000) The sum of \$150,000,000 is hereby appropriated for the regional 40 economic development council initiative. Funding will be pursuant to 41 42 a plan developed by the chief executive officer of the New York 43 state urban development corporation and based in part on a compet-44 itive selection process among the regional economic development 45 councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York 46 47 state urban development corporation at its discretion (91141909) 48 (47009) ... 150,000,000 ......................... (re. \$150,000,000) 49 The sum of \$325,000,000 is hereby appropriated for the High Technology 50 Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, 51 52 grants and costs of program administration, including but not limit-

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
ed to projects, purposes and other initiatives that foster research
2
       and development of innovative technologies, leverage private invest-
3
       ment in advanced science and technology economic development initi-
       atives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional
4
5
б
       projects that create or retain jobs. Funds shall be available for,
7
       but not limited to the acquisition of real property, preparation of
       plans, design, construction, renovation, purchase and installation
8
9
       of equipment, costs associated with program implementation and other
10
       costs incidental thereto, including the payment of liabilities
11
       incurred prior to April 1, 2019. All or a portion of this appropri-
12
       ation may be suballocated or transferred to any department, agency,
13
       or public authority (91191909) (47022) ......
14
       chapter 54, section 1, of the laws of 2019, as added by chapter 314,
15
16
       section 1, of the laws of 2019:
17
     The sum of $500,000,000 is hereby appropriated for the New York Works
       Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York
18
19
20
       Works Economic Development Fund, provided that up to $425,000,000
21
       shall be available from this appropriation for the construction of
22
       an entrance to Pennsylvania Station at the southwest corner of the
23
       intersection of West 33rd Street and 7th Avenue and other related
24
       improvements and expenses (91161909) (85528) ................
25
       500,000,000 ...... (re. $402,100,000)
26
   By chapter 54, section 1, of the laws of 2018:
27
     Notwithstanding any inconsistent provision of law, for services and
28
       expenses, loans, grants, and costs associated with program adminis-
29
       tration, of projects and purposes authorized below, including the
30
       payment of liabilities incurred prior to April 1, 2018. All or a
31
       portion of the funds appropriated hereby may be suballocated or
32
       transferred to any department, agency, or public authority, accord-
33
       ing to the following:
34
     The sum of $5,000,000 is hereby appropriated for services and expenses
35
       of the Clarkson-Trudeau partnership to grow the biotech industry in
36
       the north country (91081809) (42039) ........................
37
       38
     The sum of $2,305,000 is hereby appropriated for services and expenses
39
       related to the retention of professional football in Western New
40
       York (91031809) (47322) ... 2,305,000 ...... (re. $177,000)
41
     The sum of $8,000,000 is hereby appropriated for services and
42
       expenses, loans, and grants, related to the market New York program,
43
       including but not limited to, projects that enhance or promote
44
       regional attractions in the state of New York (91361809) (47007) ...
45
       8,000,000 ..... (re. $8,000,000)
46
     The sum of $200,000,000 is hereby appropriated for the New York Works
47
       Economic Development Fund. Funds appropriated herein shall be for
48
       services and expenses, loans, and grants, related to the New York
49
       Works Economic Development Fund (91131809) (47006) ......
50
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a compet-itive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) The sum of \$600,000,000 is hereby appropriated for services and expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, innovation, and infrastructure, including but not limited to the acqui-sition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91251809) (85501) ... 600,000,000 .... (re. \$600,000,000)

20 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

 Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
grant awards shall take into consideration the extent to which
2
       plans: (1) use technology, including but not limited to the expan-
3
       sion of on-line learning, to improve academic success and job oppor-
4
       tunities for students; (2) leverage economic and academic opportu-
5
       nities through the START-UP NY program; and (3) provide experiential
6
       learning opportunities that connect students to the workforce
7
       (91121709) (47320) ... 55,000,000 ................. (re. $55,000,000)
     The sum of $33,000,000 is hereby appropriated for services and
8
9
       expenses of the New York power electronics manufacturing consortium
       to develop and commercialize the use of wide bandgap power electron-
10
       ic devices (91021709) (47002) ... 33,000,000 ..... (re. $10,000,000)
11
12
     The sum of $2,278,000 is hereby appropriated for services and expenses
13
       related to the retention of professional football in Western New
       York (91031709) (47322) ... 2,278,000 ...... (re. $168,000)
14
     The sum of $8,000,000 is hereby appropriated for services and
15
16
       expenses, loans, and grants, related to the market New York program,
17
       including but not limited to, projects that enhance or promote
18
       regional attractions in the state of New York (91361709) (47007) ...
       8,000,000 ...... (re. $6,994,000)
19
20
     The sum of $200,000,000 is hereby appropriated for the New York Works
       Economic Development Fund. Funds appropriated herein shall be for
21
22
       services and expenses, loans, and grants, related to the New York
23
       Works Economic Development Fund (91401709) (47006) ......
24
       200,000,000 ..... (re. $80,432,000)
     The sum of $150,000,000 is hereby appropriated for the regional
25
26
       economic development council initiative. Funding will be pursuant to
27
       a plan developed by the chief executive officer of the New York
28
       state urban development corporation and based in part on a compet-
29
       itive selection process among the regional economic development
30
       councils and will support initiatives based on anticipated economic
       development benefits. Such moneys will be awarded by the New York
31
32
       state urban development corporation at its discretion (91191709)
33
       (47009) ... 150,000,000 ......................... (re. $139,389,000)
34
     The sum of $10,000,000 is hereby appropriated for services and
       expenses related to the cultural, arts and public spaces fund,
35
36
       including, but not limited to, projects that enhance or promote
37
       business development and increase tourism. All or a portion of the
38
       funds appropriated hereby may be suballocated or transferred to the
39
       New York state council on the arts (91351709) (85502) ......
40
       The sum of $108,000,000 is hereby appropriated for services and
41
42
       expenses, loans, grants, and costs associated with the redevelopment
43
       of the Kingsbridge armory into the Kingsbridge National Ice Center
44
       (91231709) (85503) ... 108,000,000 ................. (re. $108,000,000)
45
     The sum of $70,000,000 is hereby appropriated for services and
       expenses of the restore New York's communities initiative pursuant
46
47
       to section 16-n of the New York state urban development corporation
48
       act; provided however, notwithstanding any law to the contrary, that
49
       such allocation and distribution is subject to the approval by the
50
       director of the budget of a plan for such program submitted by the
       administering department, agency, or public authority (91411709)
51
52
       (85513) ... 70,000,000 ...... (re. $66,078,000)
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     The sum of $150,000,000 is hereby appropriated for services and
       expenses of a life sciences laboratory public health initiative in
2
3
       the Capital District pursuant to a plan developed by the chief exec-
4
       utive officer of the New York state urban development corporation
5
       jointly with the commissioner of health to develop life science
6
       research, innovation, and infrastructure including, but not limited
7
       to the preparation of plans, design, construction, renovation, and
       other costs incidental thereto, including the payment of liabilities
8
9
       incurred prior to April 1, 2017. Notwithstanding section 51 of the
10
       public authorities law, such plan shall be reviewed and approved by
11
       New York State public authorities control board. Prior to any award,
12
       the New York state public authorities control board shall review and
       approve any construction project in excess of five million dollars
13
14
       funded from this appropriation. All or a portion of the funds appro-
15
       priated hereby may be suballocated or transferred to any department,
16
       agency, or public authority (91241709) (85501) ......
17
       150,000,000 ..... (re. $145,672,000)
18
     The sum of $20,000,000 is hereby appropriated for the acquisition of
19
       heavy equipment utilized for snow and ice control on state highways
20
       and preventive maintenance on state roads and bridges, including but
       not limited to the acquisition and installation of equipment inci-
21
22
       dental thereto. All or a portion of the funds appropriated hereby
       may be suballocated or transferred to any department, agency, or
23
       public authority (91451709) (85514) .....
24
25
       20,000,000 ..... (re. $20,000,000)
26
     The sum of $65,000,000 is hereby appropriated for services and
27
       expenses, loans, grants, and costs associated with economic develop-
28
       ment and infrastructure projects, provided however that up to
29
       $45,000,000 shall be available from this appropriation for reno-
       vations to LIRR stations, including but no limited to Great Neck,
30
       Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
31
32
       Northport and Stoney Brook. In addition, up to $20,000,000 shall be
33
       available from this appropriation for the LIRR Brookhaven connection
34
       project. All or a portion of the funds appropriated hereby may be
35
       suballocated or transferred to any department, agency, or public
36
       authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
37
       section 1, of the laws of 2018:
38
39
     Notwithstanding any inconsistent provision of law, for services and
40
       expenses, loans, grants, and costs associated with program adminis-
41
       tration, of projects and purposes authorized below, including the
42
       payment of liabilities incurred prior to April 1, 2016. All or a
43
       portion of the funds appropriated hereby may be suballocated or
44
       transferred to any department, agency, or public authority, accord-
45
       ing to the following:
46
     The sum of $12,000,000 is hereby appropriated for services and
47
       expenses of the Clarkson-Trudeau partnership to grow the biotech
48
       industry in the north country (91081609) (42039) ............
49
       The sum of $685,500,000 is hereby appropriated for services and
50
51
       expenses of high technology manufacturing projects in Chautauqua and
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
Erie County including, notwithstanding anything in law to the
       contrary, the reimbursement of expenditures for high technology
 2
 3
       manufacturing projects in Chautauqua County appropriated herein made
 4
       from an appropriation made by chapter 55, section 1, of the laws of
 5
       2016 for state and municipal facilities (91061609) (47020) ......
 6
       685,500,000 ..... (re. $46,410,000)
 7
     The sum of $638,000,000 is hereby appropriated for services and
 8
       expenses of economic development projects at Nano Utica and at other
 9
       locations in Oneida County (91041609) (47008) ..............
10
       638,000,000 ..... (re. $501,921,000)
11
     The sum of $125,000,000 is hereby appropriated for services and
12
       expenses of an industrial scale research and development facility
13
       operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
14
       and Engineering in Clinton County (91141609) (47012) ......
15
       125,000,000 ..... (re. $131,000)
16
     The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
17
       challenge grant program, notwithstanding any inconsistent provision
18
       of law, shall be available to all colleges, universities and commu-
       nity colleges as defined by section 350 of the education law. NY
19
20
       SUNY 2020 plans shall be developed in consultation with the regional
21
       economic development councils and funding will be subject to the
22
       approval of a NY SUNY 2020 plan or plans by the governor and the
       chancellor of the state university of New York. The determination of
23
24
       grant awards shall take into consideration the extent to which
       plans: (1) use technology, including but not limited to the expan-
25
26
       sion of on-line learning, to improve academic success and job oppor-
27
       tunities for students; (2) leverage economic and academic opportu-
28
       nities through the START-UP NY program; and (3) provide experiential
29
       learning opportunities that connect students to the workforce;
30
       provided further, a portion of the funds appropriated herein may be
       utilized to complete existing NY SUNY 2020 projects at the universi-
31
       ty at Buffalo and Stony Brook university (91111609) (47329) ......
32
33
       55,000,000 ..... (re. $55,000,000)
34
     The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
35
       challenge grant program, notwithstanding any inconsistent provision
36
       of law, shall be available to all colleges, universities and commu-
37
       nity colleges as defined by section 6202 of the education law. NY
38
       CUNY 2020 plans shall be developed in consultation with the regional
39
       economic development councils and funding will be subject to the
       approval of a NY CUNY 2020 plan or plans by the governor and the
40
41
       chancellor of the city university of New York. The determination of
42
       grant awards shall take into consideration the extent to which
43
       plans: (1) use technology, including but not limited to the expan-
44
       sion of on-line learning, to improve academic success and job oppor-
45
       tunities for students; (2) leverage economic and academic opportu-
46
       nities through the START-UP NY program; and (3) provide experiential
47
       learning opportunities that connect students to the workforce
48
       (91121609) (47320) ... 55,000,000 ....... (re. $55,000,000)
49
     The sum of $2,251,000 is hereby appropriated for services and expenses
50
       related to the retention of professional football in Western New
       York (91031609) (47322) ... 2,251,000 ...... (re. $141,000)
51
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
1
     The sum of $8,000,000 is hereby appropriated for services and
2
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
3
4
       regional attractions in the state of New York (91201609) (47007) ...
5
       8,000,000 ...... (re. $7,178,000)
6
     The sum of $199,000,000 is hereby appropriated for the New York Works
7
       Economic Development Fund. Funds appropriated herein shall be for
8
       services and expenses, loans, and grants, related to the New York
       Works Economic Development Fund (91011609) (47006) .....
9
10
       199,000,000 ..... (re. $79,627,000)
     The sum of $150,000,000 is hereby appropriated for the regional
11
12
       economic development council initiative. Funding will be pursuant to
13
       a plan developed by the chief executive officer of the New York
14
       state urban development corporation and based in part on a compet-
       itive selection process among the regional economic development
15
16
       councils and will support initiatives based on anticipated economic
17
       development benefits. Such moneys will be awarded by the New York
18
       state urban development corporation at its discretion (91191609)
19
       (47009) ... 150,000,000 ......................... (re. $117,629,000)
20
     The sum of $30,000,000 is hereby appropriated for additional upstate
       revitalization initiative projects. Funds appropriated herein shall
21
22
       be for services and expenses, loans, grants, workforce development,
23
       business and tourism plan development, costs associated with program
24
       administration, and the payment of personal services, nonpersonal
25
       services and contract services provided by private firms to support
26
       economic development projects. Funding will be pursuant to a plan
27
       developed by the chief executive officer of the New York state urban
28
       development corporation and will support initiatives based on antic-
29
       ipated job creation and economic development benefits. Funds shall
30
       not be available from this appropriation for projects within regions
       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
31
32
       or eligible to receive funding from the Buffalo Regional Innovation
33
       Cluster Program. Such moneys will be awarded by the New York state
34
       urban development corporation at its discretion (91161609) (47013)
       ... 30,000,000 ...... (re. $15,784,000)
35
     The sum of $20,000,000 is hereby appropriated for services and
36
37
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
38
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
       and complete the process of widening bridges and roads to accommo-
39
40
       date traffic flow. All or a portion of the funds appropriated hereby
41
       may be suballocated or transferred to any department, agency, or
42
       43
       20,000,000 ..... (re. $20,000,000)
44
   By chapter 55, section 1, of the laws of 2007:
     For services and expenses of redevelopment initiatives at the Harriman
45
46
       Research and Technology Park (91030709) (47371) ............
47
       7,500,000 ...... (re. $5,562,000)
```

48 Arts and Cultural Projects

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:  The sum of \$18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) (47367)
11	Cornell University College of Veterinary Medicine
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2015:  The sum of \$19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) 19,000,000 (re. \$821,000)
19	Downstate Regional Projects
20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:  The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) 35,000,000 (re. \$5,126,000)
29 30	Project Schedule PROJECT AMOUNT
31 32 33 34 35 36 37 38 39 40 41 42 43 44	SUNY Stony Brook Energy Research Center

45 Downstate Revitalization Fund

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:  The sum of \$35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363)
11	Economic and Community Development Projects
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:  The sum of \$32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366)
21	Economic Development Fund
22 23 24 25	By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:  For services and expenses of the empire state economic development fund (91021209) (47003) 20,000,000 (re. \$15,798,000)
26	Economic Transformation Program
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2014:  The sum of \$32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) (47340) 32,000,000 (re. \$32,000,000)
36	Empire State Economic Development Fund
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013:  The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) (47373) 12,000,000 (re. \$12,000,000)

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 NY 2020 Challenge Grant Program

2 By chapter 54, section 1, of the laws of 2015: 3 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 4 challenge grant program, notwithstanding any inconsistent provision 5 of law, shall be available to all colleges, universities and commu-6 nity colleges as defined by section 350 of the education law. NY 7 SUNY 2020 plans shall be developed in consultation with the regional 8 economic development councils and funding will be subject to the 9 approval of a NY SUNY 2020 plan or plans by the governor and the 10 chancellor of the state university of New York. The determination of 11 grant awards shall take into consideration the extent to which 12 plans: (1) use technology, including but not limited to the expan-13 sion of on-line learning, to improve academic success and job oppor-14 tunities for students; (2) leverage economic and academic opportu-15 nities through the START-UP NY program; and (3) provide experiential 16 learning opportunities that connect students to the workforce. All 17 or a portion of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (91111509) (47329) ... 55,000,000 ...... (re. \$51,289,000) 19 20 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 21 challenge grant program, notwithstanding any inconsistent provision 22 of law, shall be available to all colleges, universities and commu-23 nity colleges as defined by section 6202 of the education law. NY 24 CUNY 2020 plans shall be developed in consultation with the regional 25 economic development councils and funding will be subject to the 26 approval of a NY CUNY 2020 plan or plans by the governor and the 27 chancellor of the city university of New York. The determination of 28 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-29 30 sion of on-line learning, to improve academic success and job oppor-31 tunities for students; (2) leverage economic and academic opportu-32 nities through the START-UP NY program; and (3) provide experiential 33 learning opportunities that connect students to the workforce. All 34 or a portion of the funds appropriated hereby may be suballocated or any 35 department, agency, or public authority transferred to 36 (91121509) (47320) ... 55,000,000 ................. (re. \$55,000,000)

By chapter 54, section 1, of the laws of 2014:

37

38

39

40

41

42

43

44 45

46

47

48

49

50

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329)  $\dots$  55,000,000  $\dots$  (re. \$27,470,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 

## 22 NY-SUNY 2020 Challenge Grant Program

2

3 4 5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

23 By chapter 54, section 1, of the laws of 2013: 24 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020

challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 ....... (re. \$20,508,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) ..... 55,000,000 ..... (re. \$33,126,000)

<sup>48</sup> By chapter 54, section 1, of the laws of 2012:

990 12554-10-1

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 2 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a 3 4 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 5 state university of New York. All or a portion of the funds approб priated hereby may be suballocated or transferred to any department, 7 agency, or public authority (91121209) (47328) ...... 8 80,000,000 ..... (re. \$2,556,000) Nano Utica Project By chapter 54, section 1, of the laws of 2014: The sum of \$180,000,000 is hereby appropriated for services and

- 10
- 11 expenses related to a nano Utica project, including the payment of 12 liabilities incurred prior to April 1, 2014. All or a portion of the 13 14 funds appropriated hereby may be suballocated or transferred to any 15 department, agency, or public authority (91071409) (42041) ...... 16 180,000,000 ..... (re. \$120,000,000)
- 17 Onondaga County Revitalization Projects
- 18 By chapter 54, section 1, of the laws of 2014:
- The sum of \$30,000,000 is hereby appropriated for services and 19 20 expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its 21 22 surrounding communities, including the payment of liabilities 23 incurred prior to April 1, 2014. All or a portion of the funds 24 appropriated hereby may be suballocated or transferred to any 25 department, agency, or public authority (91021409) (44409) ...... 26 30,000,000 ..... (re. \$16,818,000)
- 27 Transformative Investment Program
- By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 28 section 1, of the laws of 2018: 29
- 30 The sum of \$400,000,000 is hereby appropriated for the payment, over a 31 multi-year period, of capital costs of regionally significant 32 economic development initiatives that create or retain private 33 sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for 34 35 projects within regions that are eligible to receive funding from 36 the Upstate Revitalization Initiative or the Buffalo Regional Inno-37 vation Cluster Program. Funds appropriated herein shall be available 38 for project costs, services, expenses, loans and grants that cata-39 lyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State 40 residents. Investment purposes may include, but shall not be limited 41 42 to, support of manufacturing, agriculture, business parks, community 43 anchor facilities, county and local fairgrounds, advanced technolo-44 gy, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropri-45 46 ation shall be no less than \$5,000,000. The items shown in the

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

schedule below shall be for projects with a common purpose and may 2 be interchanged without limitation subject to the approval of the 3 director of the budget. All or a portion of the funds may be subal-4 located or transferred to any department, agency, or public authori-5 ty (91161509) (45618) ... 400,000,000 ...... (re. \$333,518,000) Project Schedule 6 7 PROJECT AMOUNT -----8 9 NSLIJ, Feinstein Institute of Medical Research: Center 10 for Bioelectronic Medicine 11 12 (CBEM) - Manhasset ..... 30,000,000 13 Hofstra University: School of 14 Engineering and Applied 15 Sciences (SEAS) ..... 25,000,000 16 Cold Spring Harbor Lab: Center 17 for Therapeutics Research 18 (CTR) ..... 25,000,000 19 Commercialization and research 20 and development projects at 21 Stony Brook University 22 pursuant to a plan developed 23 by Stony Brook University and submitted to the chief 24 25 executive officer of the New 26 York state urban development corporation for approval ..... 75,000,000 27 28 Renovation and expansion of MacArthur airport ..... 20,000,000 29 30 Smithtown Business District Sewer Improvement Area ..... 20,000,000 31 32 Kings Park Waste Water Treat-33 ment Facility ..... 20,000,000 34 Cryo-electron Microscopy 35 (CryoEM) facility at the Brookhaven National Labora-36 37 tory ..... 15,000,000 38 Great Neck Water Pollution 39 Control District ..... 12,290,000 40 All other projects ...... 157,710,000 41 42 Total ..... 400,000,000 43 44 Upstate Agricultural Economic Development Fund 45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 46 section 1, of the laws of 2011: 47 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-48 tural economic development fund, as authorized pursuant to a chapter

of the laws of 2008, subject to a plan submitted by the chairman of

49

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
the upstate empire state development corporation in consultation
 2
       with the commissioner of the department of agriculture and markets
 3
       and approved by the director of the budget. All or a portion of the
 4
       funds appropriated hereby may be suballocated or transferred to any
 5
       department, agency, or public authority (91030809) (47361) ......
 6
       25,000,000 ..... (re. $7,659,000)
 7
   Upstate City-by-City Projects
8
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 9
       section 1, of the laws of 2011:
10
     The sum of $22,037,000 is hereby appropriated for upstate city-by-city
       projects subject to a plan submitted by the chairman of the upstate
11
12
       empire state development corporation and approved by the director of
13
       the budget. All or a portion of the funds appropriated hereby may be
14
       suballocated or transferred to any department, agency, or public
15
       authority (91110809) (47351) ... 22,037,000 ...... (re. $77,000)
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
16
17
       section 5, of the laws of 2008:
     The sum of $115,000,000 is hereby appropriated for upstate city-by-
18
19
       city projects including but not limited to those listed in the sche-
20
       dule below, subject to a plan submitted by the chairman of the
       upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated
21
22
23
       hereby may be suballocated or transferred to any department, agency,
24
       or public authority (91100809) (47364) ......
25
       115,000,000 ...... (re. $7,040,000)
26
                Project Schedule
27
   PROJECT
                                       AMOUNT
   28
   Midtown Plaza/Paetec ..... 55,000,000
30
   University of Rochester --
     Translational Research ..... 25,000,000
31
32
   Syracuse Connective Corridor .... 10,000,000
33
   Fort Drum -- Infrastructure
34
     Improvements ..... 10,000,000
35
   City of Buffalo -- Revitaliza-
     tion Efforts ...... 15,000,000
36
37
38
       Total ..... 115,000,000
39
                               ==========
40
   Upstate Regional Blueprint Fund
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
41
       section 1, of the laws of 2011:
42
43
     The sum of $117,265,000 is hereby appropriated for the upstate
44
       regional blueprint fund, as authorized pursuant to a chapter of the
45
       laws of 2008, subject to a plan submitted by the chairman of the
```

upstate empire state development corporation and approved by the

46

993 12554-10-1

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

director of the budget. All or a portion of the funds appropriated 2 hereby may be suballocated or transferred to any department, agency, 3 or public authority (91020809) (47362) ...... 117,265,000 ..... (re. \$11,855,000) 4 Western New York Economic Development Projects By chapter 54, section 1, of the laws of 2015: 6 7 The sum of \$2,223,000 is hereby appropriated for services and expenses 8 related to the retention of professional football in Western New 9 York, including the payment of liabilities incurred prior to April 10 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) (47322) ... 2,223,000 ..... (re. \$95,000) 11 12 13 By chapter 54, section 1, of the laws of 2014: 14 The sum of \$680,000,000 is hereby appropriated for the Buffalo 15 regional innovation cluster. Funds appropriated herein shall be for 16 services and expenses, loans, grants, workforce development, busi-17 ness and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by 18 19 private firms to support economic development projects within the 20 city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that 21 up to \$33,000,000 is provided to Western NY STAMP. No monies for 22 23 Western NY STAMP shall be disbursed prior to approval by the chief 24 executive officer of the New York state urban development corpo-25 ration of a business plan that identifies regionally significant 26 projects, as defined in economic development law, article 17, 27 section 352, subdivision 14, at Western NY STAMP. All or a portion 28 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) 29 30 ... 680,000,000 ...... (re. \$133,666,000) 31 The sum of \$2,195,000 is hereby appropriated for services and expenses 32 related to the retention of professional football in Western New 33 York, including the payment of liabilities incurred prior to April 34 1, 2014. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91151409) (47322) ... 2,195,000 ...... (re. \$28,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Regional Development Purpose By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 40

41 section 1, of the laws of 2013:

42 The sum of \$130,550,000 is hereby appropriated for the regional 43 economic development council initiative. Funds appropriated herein 44 shall be available for services and expenses, loans, and grants. 45 Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a 46 47 competitive selection process among the regional economic develop-

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 .................... (re. \$34,757,000)

### 7 Economic Transformation Program

- 8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
- 10 The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for 11 12 services and expenses, loans, and grants. Funding will be used to 13 support initiatives, services and expenses of communities impacted 14 by the closure of New York state prison, correctional and juvenile 15 justice facilities, pursuant to a plan developed by the chair of the 16 New York state urban development corporation. The regional economic 17 development council representing the impacted community shall make 18 non-binding recommendations to the chair consistent with the execu-19 tive order establishing such council. All or a portion of the funds 20 appropriated hereby may be suballocated or transferred to any 21 department, agency, or public authority (910311A3) (47340) ...... 22 50,000,000 ..... (re. \$10,088,000)
- 23 Capital Projects Funds Other
- 24 Dedicated Infrastructure Investment Fund
- 25 Infrastructure Investment Account 33050
- 26 Economic Development Purpose
- 27 By chapter 54, section 1, of the laws of 2017:
- 28 The sum of \$400,000,000 is hereby appropriated for the second phase of 29 the Buffalo regional innovation cluster initiative. Funds appropri-30 ated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic 31 32 development projects within the city of Buffalo or surrounding envi-33 rons, including the payment of liabilities incurred prior to April 34 1, 2017. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 .... (re. \$253,280,000) 36
- 37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
- 39 The sum of \$320,000,000 is hereby appropriated for services and 40 expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be 41 42 limited to investments in agricultural biotechnology, biogenerics, 43 bioinformatics, biomedical engineering, biopharmaceuticals, academic 44 medical centers, biotechnology, chemical synthesis, chemistry tech-45 nology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural 46 47 product pharmaceuticals, proteomics, regenerative medicine, RNA

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

interference, stem cell research, medical and neurological clinical 2 trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, 3 4 equipment, technology, research and development, venture capital 5 investments and other costs in support of a comprehensive life 6 sciences cluster strategy, including the payment of liabilities 7 incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appro-8 9 priation shall not exceed \$10,000,000 annually. In addition, the sum 10 of \$20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be 11 12 pursuant to a plan developed by the chief executive officer of the 13 New York state urban development corporation which shall take into 14 consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a 15 16 portion of the funds appropriated hereby may be suballocated or 17 transferred to any department, agency, or public authority 18 (91321709) (85508) ... 320,000,000 ................. (re. \$279,269,000)

- 19 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
- 20 Capital Projects Funds Other
- 21 Capital Projects Fund 30000
- 22 Economic Development Purpose
- 23 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
- The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Regional Development Purpose
- 34 By chapter 55, section 1, of the laws of 2000, as amended by chapter 35 684, section 2, of the laws of 2003:
- 36 For economic development projects which will facilitate the creation 37 and retention of jobs or increase business activity within downtown 38 Buffalo, the Buffalo inner harbor area, or surrounding environs. 39 Notwithstanding any other provision of law to the contrary, 40 projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 41 42 senate and the speaker of the assembly. The funds appropriated here-43 by may be suballocated to any department, agency or public authori-
- ty. Eligible project(s) shall include, but not be limited to Haupt-
- 45 man-Woodward Medical Research Institute; Buffalo Medical Campus;
- 46 University of Buffalo Center of Excellence in Bioinformatics;
- 47 Roswell Park Cancer Institute Corporation; and other projects relat-

996 12554-10-1

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- ing to historic preservation, cultural facilities and transportation 2. projects (91AD00A3) (47384) ... 50,000,000 ...... (re. \$50,000)
- NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
- 4 Capital Projects Funds - Other
- 5 Capital Projects Fund - 30000
- 6 Economic Development Purpose
- 7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 8 section 5, of the laws of 2008:
- 9 The sum of \$350,000,000 is hereby appropriated for the New York State
- 10 Economic Development Assistance Program, as authorized pursuant to a
- chapter of the laws of 2008. 11
- All or a portion of the funds appropriated hereby may be suballocated 12
- 13 or transferred to any department, agency, or public authority
- 14 (91140809) (47386) ... 350,000,000 ...... (re. \$60,931,000)
- NEW YORK WORKS (CCP) 15
- 16 Capital Projects Funds - Other
- 17 Capital Projects Fund - 30000
- 18 Economic Development Purpose
- 19 Buffalo Regional Innovation Cluster
- 20 By chapter 54, section 1, of the laws of 2012:
- 21 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
- Innovation Cluster. Funds appropriated herein shall be for services 22
- 23 and expenses, loans, and grants, to support economic development
- 24 projects within the city of Buffalo or surrounding environs. All or
- 25 a portion of the funds appropriated hereby may be suballocated or
- 26 any department, agency, or public authority transferred to 27 (91211209) (47325) ... 75,000,000 .................. (re. \$674,000)
- New York Works Economic Development Fund 28
- 29 By chapter 54, section 1, of the laws of 2015:
- 30 The sum of \$45,000,000 is hereby appropriated for the New York Works
- 31 Economic Development Fund. Funds appropriated herein shall be for
- services and expenses, loans, and grants, related to the New York 32
- 33 Works Economic Development Fund, including the payment of liabil-
- 34
- ities incurred prior to April 1, 2015. All or a portion of the funds 35 appropriated hereby may be suballocated or transferred to any
- 36 department, agency, or public authority (91101509) (47104) ......
- 37 45,000,000 ..... (re. \$15,000,000)
- By chapter 54, section 1, of the laws of 2012: 38
- 39 The sum of \$75,000,000 is hereby appropriated for the New York Works
- 40 Economic Development Fund. Funds appropriated herein shall be for
- services and expenses, loans, and grants, related to the New York 41
- 42 Works Economic Development Fund. All or a portion of the funds

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Regional Development Purpose
- 7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
- 9 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 10 11 shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive 12 13 officer of the New York state urban development corporation and 14 based in part on a competitive selection process among the regional 15 economic development councils and will support initiatives based on 16 anticipated economic development benefits. Such moneys will be 17 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be 18 19 suballocated or transferred to any department, agency, or public 20 authority (911415A3) (47326) ... 150,000,000 ..... (re. \$96,299,000)
- 21 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
- 23 The sum of \$150,000,000 is hereby appropriated for the regional 24 economic development council initiative. Funds appropriated herein 25 shall be available for services and expenses, loans, and grants. 26 Funding will be pursuant to a plan developed by the chief executive 27 officer of the New York state urban development corporation and 28 based in part on a competitive selection process among the regional 29 economic development councils and will support initiatives based on 30 anticipated economic development benefits. Such moneys will be 31 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be 32 suballocated or transferred to any department, agency, or public 33 34 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$59,389,000)
- 35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- The sum of \$150,000,000 is hereby appropriated for the regional 37 38 economic development council initiative. Funds appropriated herein 39 shall be available for services and expenses, loans, and grants. 40 Funding will be pursuant to a plan developed by the chief executive 41 officer of the New York state urban development corporation and 42 based in part on a competitive selection process among the regional 43 economic development councils and will support initiatives based on 44 anticipated economic development benefits.
- Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department,

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
agency, or public authority (911413A3) (47326) .................
 2.
       150,000,000 ..... (re. $65,324,000)
 3
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 4
       section 1, of the laws of 2013:
 5
     The sum of $150,000,000 is hereby appropriated for the regional
 6
       economic development council initiative. Funds appropriated herein
 7
       shall be for services and expenses, loans, and grants. Funding will
 8
       be pursuant to a plan developed by the chief executive officer of
 9
       the New York state urban development corporation and based in part
10
       on a competitive selection process among the regional economic
11
       development councils and will support initiatives based on antic-
12
       ipated economic development benefits. Such moneys will be awarded by
13
       the New York state urban development corporation at its discretion.
14
       All or a portion of the funds appropriated hereby may be suballo-
15
       cated or transferred to any department, agency, or public authority
16
       (911412A3) (47326) ... 150,000,000 ....... (re. $48,224,000)
   REGIONAL DEVELOPMENT (CCP)
17
18
     Capital Projects Funds - Other
19
     Capital Projects Fund - 30000
20
     Regional Development Purpose
21
   Community Revitalization Projects
22
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
23
       section 1, of the laws of 2011:
     The sum of $292,385,000 is hereby appropriated for the Restore New
24
25
       York Communities Initiative, however, that of such amount, no more
       than $50,000,000 shall be disbursed prior to April 1, 2007 and no
26
27
       more than $150,000,000 shall be disbursed prior to April 1,
28
       (911106A3) (47376) ... 292,385,000 ...... (re. $43,792,000)
   Cultural Facilities Projects
29
30 By
       chapter 55, section 1, of the laws of 2006, as amended by chapter
       108, section 5, of the laws of 2006:
31
32
     The sum of $143,000,000 is hereby appropriated for projects that
33
       improve arts or cultural facilities including but not limited to
34
       those listed in the schedule below, subject to a plan submitted by
35
       the chairman of the New York state urban development corporation and
36
       approved by the director of the budget. All or a portion of the
37
       funds appropriated hereby may be suballocated or transferred to any
       department, agency, or public authority (910306A3) (47380) ......
38
       143,000,000 ..... (re. $105,000)
39
40
                Project Schedule
41 PROJECT
   _____
42
43 Museum of Natural History ..... 18,000,000
44 World Trade Center Visitor
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Orientation and Education Center
17	
18	Economic Development/Other Projects
19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)
29	Project Schedule
30 31	PROJECT AMOUNT
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Albany Convention Center 75,000,000  Canal Corporation - new initiatives

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6	velopment       34,000,000         Delphi Harrison       25,000,000         Other       9,800,000         Total       269,500,000         ====================================
7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:  The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) 603,050,000
17	Project Schedule
18	PROJECT AMOUNT
19 20	City of Yonkers Saw Mill River
21	Redevelopment
22	NYS Applied Science Center of
23	Innovation and Excellence in
24	Homeland Security 25,000,000
25	Renaissance Square Project
26	and/or other economic devel-
27	opment projects 18,000,000
28	Renaissance Square Project
29	which may include the reha-
30	bilitation of the Eastman
31	Theatre and/or other
32	performance venues 18,000,000
33	Schenectady Superconductivity
34	Partnership 2,000,000
35	Kingston Business Park 1,000,000
36 27	Public Safety Training Center 2,500,000
37 38	Chemung County IDA/Academic and Career Advancement
39	Center 5,000,000
40	Comprehensive Emergency Shel-
41	tering Program on Long
42	Island 2,500,000
43	Clarkson University - Walker
44	Center 1,000,000
45	Atlantic Yards Railway Rede-
46	velopment 33,000,000
47	Atlantic Yards Railway - Nets
48	Project 33,000,000
49	Buffalo Building Demolition 5,000,000
50	Buffalo Lakeside Commerce Park 5,000,000

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	East River Bioscience Park 12,000,000 Albany College of Pharmacy/Pharmaceutical
4	Center 2,000,000
5 6	Science and Technology Center at Utica College 675,000
7	City of Utica/East Government
8 9	Parking District or for
10	other projects of the Upper Mohawk Valley Memorial Audi-
11	torium Authority 1,500,000
12 13	<pre>Upper Mohawk Valley Memorial   Auditorium Authority 2,000,000</pre>
14	State University of New York
15	at Stony Brook Brookhaven
16 17	National Laboratory Super- computer 26,000,000
18	Brooklyn Museum - Third Floor
19	Beaux Arts Court 7,500,000
20 21	Foothills Performing Arts Center 4,000,000
22	Syracuse University Restore Center for Environmental
23 24	Center for Environmental Biotechnology 5,000,000
25	Fredonia Agricultural Exper-
26	imental Station - Cornell
27 28	University
29	um 5,000,000
30	Canisius College - Interdisci-
31 32	plinary Science Center 3,000,000 Buffalo Niagara Medical Campus 5,200,000
33	Lower Manhattan 21st Century
34	Communications 13,600,000
35 36	Lincoln Center
37	Technology Building 40,330,000
38	Rochester and Buffalo Educa-
39 40	tional Opportunity Center Facilities 28,000,000
41	Advanced Energy Research and
42 43	Technology Center on Long Island
44	Of the amounts appropriated
45	herein \$14,000,000 shall be
46 47	made available to the Luther Forest Technology Campus
48	infrastructure and
49	\$10,000,000 shall be made
50 51	available to Uptown and Downtown Campus, University
-	

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	at Albany 24,000,000
2	SUNY Fredonia - Science Center 10,000,000
3	The Putnam Community Founda-
4	tion 2,000,000
5	Hudson Valley Domestic
6	Preparedness, Response and
7	Recovery Initiative 4,000,000
8	Center for Lithography Devel-
9	opment 12,000,000
10	State University of New York
11	at Fredonia-Science Center 12,000,000
12	Westchester Community College
13	Master Plan Projects 6,000,000
14	Bethel Woods Performing Arts
15	Center 1,000,000
16	To Long Island Bus for the
17	purchase of hybrid buses 3,000,000
18	Suffolk Community College 3,000,000
19	Queensborough Public Library 6,000,000
20	State University of New York
21	at New Paltz-Old Main Reno-
22	vation 3,000,000
23	East River Bioscience Park 11,000,000
24	Art Park and Company 2,500,000
25	Landmark Theatre 8,500,000
26	Rochester Parking Garage 8,000,000
27	Hunts Point Cooperative Market 2,000,000
28	Office of Court Administra-
29	tion-Court Officers Academy 1,000,000
30	Buffalo Mainstreet 8,000,000
31	Hispanic Federation 2,000,000
32	Manhattan Youth Building 3,100,000
33	Brooklyn Museum 4,500,000
34	Boricua College 2,000,000
35	Schenectady Metroplex Redevel-
36	opment 2,000,000
37	Channel 13 1,250,000
38	Educational Alliance 3,150,000
39	Brooklyn Public Library 3,000,000
40	Osborne Association - Reno-
41	vation of the former Fulton
42	Correctional Facility 3,000,000
43 44	New York City Department of
	Parks and Recreation - Van
45 46	Cortlandt Park pedestrian
46	bridge 3,000,000
48	For services and expenses of
48 49	Nassau County
50	mined pursuant to a plan to
51	be developed by the director
52	of the budget in consulta-
J 2	or one budget in computed

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
tion with the speaker of the
 2
     assembly ..... 12,736,000
 3
   Other projects to be deter-
 4
     mined pursuant to a plan to
 5
     be developed by the director
 б
     of the budget in consulta-
 7
     tion with
                the temporary
 8
     president of the senate ... 73,650,000
 9
10
       Total ..... 603,050,000
11
                               =========
   Energy/Environmental Projects
12
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
13
14
       section 1, of the laws of 2007:
15
     The sum of $15,000,000 is hereby appropriated for services and
16
       expenses of the New York investment in conservation and efficiency
       pilot program. Such funds appropriated shall be suballocated or
17
18
       transferred to New York energy research and development authority
19
       (911006A3) (47378) ... 15,000,000 ...... (re. $15,000,000)
20
     The sum of $30,000,000 is hereby appropriated for projects including,
21
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
       electric vehicles, plug-in hybrid electric vehicles, and other
22
23
       research and development regarding fuel diversification and energy
24
       efficiency in the transportation sector. All or a portion of the
25
       funds appropriated hereby may be suballocated or transferred to any
26
       department, agency, or public authority (910406A3) (47377) ......
27
       30,000,000 ...... (re. $6,050,000)
       chapter 55, section 1, of the laws of 2006, as added by chapter 53,
28
       section 3, of the laws of 2006:
29
30
     The sum of $20,000,000 is hereby appropriated for a competitive solic-
31
       itation for construction of a pilot cellulosic ethanol refinery.
32
       All or a portion of the funds appropriated hereby may be suballo-
33
       cated or transferred to any department, agency, or public authority
34
       University Development Projects
35
36
       chapter 55, section 1, of the laws of 2006, as amended by chapter
37
       108, section 5, of the laws of 2006:
38
     The sum of $201,500,000 is hereby appropriated for university develop-
39
       ment projects including but not limited to those listed in the sche-
40
       dule below, subject to a plan submitted by the chairman of the New
       York state urban development corporation and approved by the direc-
41
42
       tor of the budget. All or a portion of the funds appropriated hereby
43
       may be suballocated or transferred to any department, agency,
44
       public authority (910206A3) (47381) ... 201,500,000 . (re. $938,000)
45
                Project Schedule
```

AMOUNT

46 PROJECT

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
_____
   University at Buffalo --
 3
     Krabbe Disease Research ..... 6,000,000
 4
   Columbia University - Nano
 5
     Facility ..... 10,000,000
   Columbia University - Cancer
 7
     Center ..... 12,000,000
 8 Fordham University ..... 10,000,000
   Syracuse Center of Excellence ... 10,000,000
 9
10 Energy Recovery Linac Project
     at Cornell University ...... 12,000,000
11
12 Clarkson University ..... 5,000,000
13
   Paul Smith's College ...... 1,500,000
   University at Albany -- Insti-
14
15
     tute
           for Nanoelectronics
     Discovery and Exploration
16
17
     (INDEX) ..... 75,000,000
18 New
         York State Veterinary
     Diagnostic Laboratory ...... 50,000,000
19
20 Brooklyn Army Terminal ..... 6,000,000
   East River Bioscience Park ..... 4,000,000
21
22
                               _____
23
     Total ..... 201,500,000
24
                                ==========
25
   UPSTATE REVITALIZATION (CCP)
26
     Capital Projects Funds - Other
27
     Dedicated Infrastructure Investment Fund
28
     Infrastructure Investment Account - 33050
29
   Upstate Revitalization Purpose
   By chapter 54, section 1, of the laws of 2015:
30
31
     The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
32
       talization initiative. Funds appropriated herein shall be for
33
       services and expenses, loans, grants, workforce development, busi-
34
       ness and tourism plan development, costs associated with program
35
       administration, and the payment of personal services, nonpersonal
36
       services and contract services provided by private firms to support
37
       economic development projects, including the payment of liabilities
38
       incurred prior to April 1, 2015. Funding will be pursuant to a plan
39
       developed by the chief executive officer of the New York state urban
40
       development corporation and based on a competitive selection process
41
       among the regional economic development councils (R.E.D.C's) and
       will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the
42
43
44
       New York state urban development corporation at its discretion. All
45
       or a portion of the funds appropriated hereby may be suballocated or
46
       transferred to any department, agency, or public
                                                             authority
       (910115UR) (43502) ... 1,500,000,000 ...... (re. $1,009,418,000)
47
```

# OFFICE OF VICTIM SERVICES

# CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 4,300,000 0
7 8	All Funds 4,300,000 0
9 10	SOECK STORAGE FACILITY (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23	For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2103) 4,300,000

# WORKERS' COMPENSATION BOARD

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other	0	54,651,000
4 5	All Funds=	0	54,651,000
6	INFORMATION TECHNOLOGY PROGRAM (CCP)		
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account - 32218 Program Improvement/Change Purpose		
11 12 13 14	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and		
15 16 17 18	By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not lin services (35011508) (55209) 60,0	o the acquisitio mited to equipme	nt, software and

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

### CAPITAL PROJECTS 2021-22

1	APPROP	RIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other 20		10,869,000
4 5	All Funds 20	0,000,000	
6 7	ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)		20,000,000
8 9 10	Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 33 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consul-		

tation with the dormitory authority of the

46

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS 2021-22

1 2	state of New York. The guidelines for the program and competitive process shall
3	ensure that such funding is made available
4	for uses throughout the state and takes
5	into account regional distribution,
6	supports a range of grant awards including
7	a minimum grant of \$50,000, and no match
-	<u> </u>
8	requirements for organizations as deemed
9	appropriate by the New York state council
10	on the arts. Notwithstanding any incon-
11	sistent provision of law, the dormitory
12	authority shall be authorized to adminis-
13	ter this program and designated state
14	agencies shall provide all necessary
15	assistance.
16	Notwithstanding any inconsistent provision
17	of law, all or a portion of the funds
18	appropriated herein may be suballocated or
19	transferred to any department, agency, or
20	public authority (ACNP1808) (85021) 20,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)
- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000

- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
  - The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.
  - Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.
  - Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any inconsistent provision of law, all or a portion of 2 the funds appropriated herein may be suballocated or transferred to 3 any department, agency, or public authority (ACNP1808) (85021) ..... 4 By chapter 54, section 1, of the laws of 2017: 5 The sum of \$10,000,000 is hereby appropriated for payments and grants 6 7 to eligible nonprofit arts and cultural organizations for the arts 8 and cultural facilities improvement program. Such program shall 9 provide for targeted investment for capital projects in such eligi-10 ble arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit 11 12 New Yorkers. Provided that such investments may include, but are not 13 limited to: renovations or expansions of space that is open to the 14 public; modifications to provide for sustainable, energy efficient 15 spaces that would result in overall energy and cost savings; tech-16 nology and other equipment that will benefit the public; and acces-17 sibility renovations. 18 Funding from this appropriation shall be made available through a 19 competitive process that shall include representatives from state 20 agencies to be determined by the director of the budget and the 21 guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state 22 and takes into account regional distribution, and shall be subject 23 24 to the approval of the director of the budget. Such representatives 25 from state agencies shall include, but not be limited to, the New 26 York state council on the arts, and for purposes of this appropri-27 ation shall also include the dormitory authority of the state of New 28 York. Notwithstanding any inconsistent provision of law, the dormi-29 tory authority shall be authorized to administer this program and

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Community Enhancement Purpose
- 5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
- 7 The sum of \$423,500,000 is hereby appropriated, in accordance with 8 chapter 432 of the laws of 1997 establishing the community enhance-9 ment facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities 10 11 assistance project(s) shall include, but not be limited to economic 12 development projects to be located within the county of Nassau 13 (\$15,000,000), provided that the allocation made available to the 14 Governor, as authorized by paragraph one of the memorandum of under-15 standing governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to 16 17 \$140,166,666.
- Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91CF97A3) (80551) ... 423,500,000 ............ (re. \$20,000,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# ECONOMIC DEVELOPMENT - CAPITAL

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	124,719,000
4 5	All Funds=	0	124,719,000
6	REGIONAL DEVELOPMENT (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 54, section 1, of the laws of 2012:  For services and expenses of the finemorandum of understanding to be extemporary president of the senate the Empire Opportunity Fund, as estal chapter 84 of the laws of 2002; Rebi Opportunities in Regional Economies lished pursuant to Part T of chapter Community Capital Assistance Proguent T of chapter 84 of the laws of cation made available to the gove one of the memorandum of understanding the above named programs, shall \$118,325,000.  Notwithstanding any other inconsistent funds appropriated hereto, as delined ule, may be interchanged among projethe funds appropriated hereby may be any department, agency, or public other inconsistent provision of ladisbursed prior to the enactment of iture from the community projects fur andum of understanding for the into various accounts pursuant to selaw (71E404A3) (80594) 243,325,000.	collowing purpose executed by the and the speaker blished pursuant building the Emp (RESTORE) New 84 of the laws fram, as estable 2002, provided framer, as authoring governing as be reduced by the execution of lated in the belief purposes. Also suballocated authority. Not we, this appropriation and the execution and ection 99-d of the secution of the execution and secution of the execution of the execution of the execution of the execution and exting the execution of the execut	es, pursuant to a se governor, the of the assembly: to Part T of ire State Through York, as estabof 2002; and the ished pursuant to that the alloized by paragraph dministration of y \$6,675,000 to aw, none of the ow project schedlor a portion of or transferred to withstanding any iation may not be n for the expendution of a memotransfer of funds he state finance
36 37 38	Project Schedule PROJECT Empire Opportunity Fund	118,325,	
39 40 41 42	Community Capital Assistance Program Rebuilding the Empire State Through Opponities in Regional Economies (RESTORE) York, and the Community Capital Assist	62,500, rtu- New	
43 44	Program		000
45		243,325,	000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 =========

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 ....................... (re. \$59,051,000)

AMOUNT

# 31 Project Schedule 32 PROJECT

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

33	
34	Centers of Excellence, and
35	Empire Opportunity Fund 289,700,000
36	Gen*NY*sis, Transportation
37	Capital Projects, and the
38	Community Capital Assistance
39	Program 150,000,000
40	Rebuilding the Empire State
41	Through Opportunities in
42	Regional Economies (RESTORE)
43	New York, Transportation
44	Capital Projects, and the
45	Community Capital Assistance
46	Program 150,000,000
47	
48	Total 589,700,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 =========

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# ECONOMIC DEVELOPMENT PROGRAM

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	68,495,000
3 4 5	All Funds	0	68,495,000
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of section 4, of the laws of 2005:  The sum of \$75,000,000 is hereby approximate economic development program (CCF treasury in the general fund to the fund, not otherwise appropriated, for the purpose of economic development a population of one million or more understanding to be executed by the dent of the senate and the speaker of All or portions of the funds appropriate or transferred to any department (DP000509) (80380)	opriated to the o) out of any mo credit of the and made immed ment projects ou pursuant to be governor, the of the assembly. Ited hereby may agency, or	New York State neys in the state capital projects iately available, tside cities with a memorandum of temporary presibe suballocated public authority
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 3, section 29, of the laws of section 1, of the laws of 2011:  The sum of three hundred forty-five misand dollars (\$345,750,000), or so mis hereby appropriated to the New program (CCP) out of any moneys in the fund to the credit of the capital appropriated, and made immediatel economic development projects outside one million or more pursuant to a mexecuted by the governor, the temporathe speaker of the assembly, provided available to the governor, as author memorandum of understanding governing state economic development program to \$162,416,000.  All or a portion of the funds appropriate or transferred to any department (DP010409) (80380)	callion seven hundered the state treasure projects fund a variable, for the cities with memorandum of unterpresent of the cities with the cities by paragraga administration, shall be reduced that the cities with the cities	dred fifty thoumay be necessary, nomic development ry in the general, not otherwise or the purpose of a population of derstanding to be f the senate and e allocation made aph one of the nof the New York ced by \$4,250,000 be suballocated public authority

1016 12554-10-1

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Regional Development Purpose
5	By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6	54, section 1, of the laws of 2012:
7	For services and expenses of the New York state technology and devel-
8	opment program pursuant to a memorandum of understanding to be
9	executed by the governor, the temporary president of the senate, and
10	the speaker of the assembly, provided that the allocation made
11	available to the governor, as authorized by paragraphs one and three
12	of the memorandum of understanding governing administration of the
13	New York state technology and development program, shall be reduced
14	by \$1,000,000 to \$93,054,000.
15	All or a portion of the funds appropriated hereby may be suballocated
16	to any department, agency, or public authority (TD0005RD) (80595)
17	249,000,000 (re. \$66,868,000)

249,000,000 ...... (re. \$66,868,000)

17

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301)
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2018:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301)
20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2016:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301)
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2014:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301)
41 42	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	The sum of \$150,000,000 is hereby appropriated for the higher educa-
2	tion facilities capital matching grants program. Awards and grants
3	shall be administered by the New York state higher education capital
4	matching grant board created pursuant to part U of chapter 63 of the
5	laws of 2005 as amended (MG0805MG) (42301)
6	150,000,000 (re. \$14,150,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	EMPIRE	STATE	TRAIL	(CCP)

13

14

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose
- 5 By chapter 54, section 1, of the laws of 2017:
- For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any

department, agency or public authority (80ET17ER) (81112) ......

123,000,000 ...... (re. \$14,323,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# JACOB JAVITS CONVENTION CENTER

1	JACOB JAVITS CONVENTION CENTER (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Economic Development Purpose
5	By chapter 55, section 1, of the laws of 2005:
6	For services and expenses of the Jacob Javits Convention Center expan-
7	sion project, as authorized pursuant to chapter 3 of the laws of
8	2004. Any disbursements made pursuant to this appropriation shall be
9	reimbursed with the proceeds of bonds authorized pursuant to chapter
10	3 of the laws of 2004 to finance the Jacob Javits Convention Center
11	expansion project. All or a portion of the funds appropriated hereby
12	may be suballocated or transferred to any department, agency, or
13	public authority (CC000509) (80597)
14	350,000,000 (re. \$350,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

I LAKE C	)N'I'AR I O	RESILIENCY	AND	ECONOMIC	DEVELOPMENT	(CCP)
----------	-------------	------------	-----	----------	-------------	-------

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

17

- 4 Lake Ontario Resiliency and Economic Development Purpose
- 5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
  7 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-
- 8 liency and economic development projects and purposes. Funds appro-9 priated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastruc-10 11 ture along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or 12 13 priorities recommended by the Lake Ontario Resiliency and Economic 14 Development Initiative Commission. All or a portion of this appro-15 priation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030) ...... 16

100,000,000 ..... (re. \$96,943,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other ..... 0 55,596,000 · -----3 4 All Funds ..... 0 55,596,000 5 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) 6 Capital Projects Funds - Other 7 8 Capital Projects Fund - Authority Bonds - 30000

10 By chapter 54, section 1, of the laws of 2017:

Preservation of Facilities Purpose

9

11

12

13

14 15

16

17

18 19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45 46 The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ...... 20,000,000 ..... (re. \$20,000,000)

# By chapter 55, section 1, of the laws of 2016:

2

3

4

5

б

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21 22

23

24

25

26

27 28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49 The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23 24

25

26

ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) ...... 50,000,000 ..... (re. \$35,596,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# REGIONAL ECONOMIC DEVELOPMENT PROGRAM

1	REGIONAL DEVELOPMENT (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose
5 6	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
7	For services and expenses of the regional economic development program
8	pursuant to a memorandum of understanding to be executed by the
9	governor, the temporary president of the senate, and the speaker of
10	the assembly, provided that the allocation made available to the
11	governor, as authorized by paragraph one of the memorandum of under-
12	standing governing administration of the regional economic develop-
13	ment program, shall be reduced by \$250,000 to \$42,610,000.
14	All or a portion of the funds appropriated hereby may be suballocated
15	to any department, agency, or public authority (ED0005RE) (80596)
16	89,750,000 (re. \$8,664,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

# CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,300,000,000 1,243,061,000
7 8	All Funds
9 10	ECONOMIC DEVELOPMENT (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32 33 34 35 36 37 38	The sum of \$1,300,000,000 is hereby appropriated for services and expenses of the Empire Station Complex project, including but not limited to the acquisition of all necessary land, real property, easements, and leasehold interests, including any appurtenances thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appropriation shall be used directly or indirectly for the formal preparation of a general project plan for the Empire Station Complex. Such funds shall only be used in furtherance of the Empire Penn Expansion or other transportation improvement projects and not for above-grade development contemplated in the general project plan. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (93ES2109) 1,300,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

- 1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
- 2 Capital Projects Funds Other
- 3 Dedicated Infrastructure Investment Fund
- 4 Infrastructure Investment Account 33050
- 5 Special Infrastructure Purpose
- 6 By chapter 54, section 1, of the laws of 2017:
- 7 For services and expenses, loans, grants, and costs associated with 8 program administration, of projects and purposes authorized by 9 section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment 10 11 account, including the payment of liabilities incurred prior to 12 April 1, 2017; provided however, that loans or grants under this 13 appropriation to a private corporation, association or enterprise 14 shall only be made or given by a public corporation or authority. 15 All or a portion of the funds appropriated hereby may be suballo-16 cated or transferred to any department, agency, or public authority, 17 according to the following:
- 22 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
- 24 Transportation infrastructure and facilities in the five-year depart-25 ment of transportation plan for 2015-16 through 2019-20, for the 26 payment of costs, including the payment of liabilities incurred 27 prior to April 1, 2016, of transportation infrastructure projects, 28 including but not limited to, state and local roads and bridges; 29 airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary 30 thereto. Project costs funded from this appropriation may include 31 32 but shall not be limited to construction, reconstruction, recondi-33 tioning and preservation, the acquisition of property, and engineer-34 ing services, including personal services, nonpersonal services, 35 fringe benefits, the contract services provided by private firms, 36 and reimbursements to the dedicated highway and bridge trust fund 37 and capital projects funds, for activities including but not limited 38 to, the preparation of designs, plans, specifications and estimates; 39 construction management and supervision; and appraisals, surveys, 40 testing and environmental impact statements for transportation 41 infrastructure projects. Notwithstanding section 93 of the state 42 finance law or any other law, rule or regulation to the contrary, 43 all or a portion of the funds appropriated herein may be (i) inter-44 changed, (ii) suballocated to the Department of Transportation, or 45 (iii) transferred from this appropriation to any other capital 46 projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000) 47

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17 18 19

20

212223

24

25

26

27 28

29

30

31

32

33 34

35

36

37

38 39

40

41

42

43

44

45

46

47

48 49

50

The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) (79996) ... 170,000,000 ...... (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) (79992) ...... 85,000,000 ..... (re. \$85,000,000) Notwithstanding any inconsistent provision of law, the sum of \$1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) (85001) ...... 1,000,000,000 ..... (re. \$104,785,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the

amount available for each local anti-poverty task force shall be

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18 19

20

21

22 23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44 45

46

47

48

49

50

determined based on the number of people in each municipality, or a who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18 19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44

45

46

47

48 49

the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 ..... (re. \$5,572,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 ..... (re. \$17,244,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 ...... (re. \$14,102,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropri-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13 14

15

16

17

18

19

20

21

22

23 24

25

26

27

28 29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

ation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eliqible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as author-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

4

5

б

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26

27 28

29

30

31

32

33 34

35

36

37

38

39 40

41

42

43

44

45

46

47

48 49

50

ized by section 54 of the state finance law (930215SP) (80618) 150,000,000 ..... (re. \$88,276,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region. Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law. Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the \$83,500,000 which may be transferred from the department to the dormitory authority, shall be available net of disllowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 ........................ (re. \$63,247,000) For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ...... (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 ........................ (re. \$2,088,000) Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad

directly to Penn Station and to improve transportation access along

its corridor, including construction of new stations in the Bronx,

1033 12554-10-1

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS

including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-2 3 ing, rehabilitation and preservation, including the acquisition of 4 real property and interests therein required or expected to be 5 required in connection therewith, for commuter railroad facilities б and related equipment (930515SP) (80627) ...... 7 8 For services and expenses, loans, grants, and costs associated with 9 transformative economic development projects. \$150,000,000 10 authorized for such projects to be reviewed, evaluated and approved 11 by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed 12 project must demonstrate that the investment of public funds will 13 14 catalyze private investment resulting in significant economic devel-15 opment reflected in the creation of temporary and permanent jobs, 16 the growth of the commercial and residential tax base or an enhance-17 ment of the environment and quality of life for residents of Nassau 18 or Suffolk County. The items shown in the schedule below shall be 19 for projects with a common purpose and may be interchanged without 20 limitation subject to the approval of the director of the budget 21 (930715SP) (80349) ... 150,000,000 ................. (re. \$136,500,000) 22 Project Schedule

31

32

33 34

35

36 37

38

39

40

41

42 43

44

45

46

47 48

23	PROJECT AMOUNT
24	
25	Nassau Hub 85,000,000
26	Ronkonkoma Hub 50,000,000
27	Stony Brook/ Brookhaven Labs 15,000,000
28	
29	Total 150,000,000
30	=========

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) ...... 115,000,000 ...... (re. \$31,579,000) Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, including up to \$700,000 for repairs, improvements, and equipment at Cornell College of Agriculture and Life Science Dyce Laboratory to the support and benefit of honey and pollinator research, and up to \$1,000,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products, as

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

1	defined	by	the	commission	er of	agriculture	and	markets	(930915SP
2	(80647)	• •	. 50	,000,000		• • • • • • • • • • • • • • • • • • • •		(re.	\$7,704,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS 2021-22

5	=	=========	=======================================
4	All Funds	385,000,000	1,897,954,000
2	Capital Projects Funds - Other	385,000,000	1,897,954,000
1		APPROPRIATIONS	REAPPROPRIATIONS

### 6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund 30000
- 9 State and Municipal Facilities Purpose

10 For payment of the capital costs of 11 construction, improvement, rehabilitation 12 or reconstruction of facilities owned by eligible entities; the acquisition of 13 capital facilities and assets by eligible 14 15 entities, including fixed capital assets; 16 the acquisition by eliqible entities of other 17 equipment and capital assets, including vehicles, in support of health, 18 19 safety, technology, or innovation; the acquisition by an eligible entity of capi-20 21 tal assets with a useful life of not less 22 than ten years purchased for the sole 23 purpose of preserving and protecting 24 infrastructure that is owned, controlled 25 or appurtenant to an eligible entity, including but not limited to heavy duty 26 27 road maintenance and construction vehi-28 cles, pavers, snow plows, street sweepers 29 and heavy duty fire, emergency response 30 and law enforcement vehicles; economic 31 development projects sponsored by the 32 state or municipal corporations, 33 defined in section 2 of the general municipal law, that will create or retain jobs 34 35 in New York state as certified by the 36 commissioner of the department of economic 37 development; or environmental projects 38 sponsored by the state or municipal corpo-39 rations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal 40 41 42 corporations as defined in section 2 of 43 the general municipal law; sanitation districts; special districts as defined in 44 subdivision 16 of section 102 of the real 45 property tax law; water and 46

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2021-22

5 public authorities law; a public benefit corporation as defined in section 4 of 6 7 chapter 1016 of the laws of 1969; a 8 college or university established pursuant 9 to section 352 of the education law, 10 section 6203 of the education law or 11 section 6302 of the education law; an 12 independent not-for-profit institution of 13 higher education as defined in subdivision 14 2 of section 6401 of the education law; 15 public school districts; public housing 16 authorities; public libraries and library 17 systems chartered by the regents of the 18 state of New York or established by an act 19 of the legislature; public park conservan-20 cies or not-for-profit corporations organ-21 ized for the purpose of investing in parks 22 owned by the state or municipal corporations, as defined in section 2 of the 23 24 general municipal law; not-for-profit fire 25 districts, fire commissions, fire compa-26 nies, fire departments, volunteer rescue 27 and ambulance squads; special act school 28 districts, schools for the blind and deaf 29 and other students with disabilities 30 subject to article 85 of the education 31 law, and private schools for students with 32 disabilities authorized pursuant to chap-33 ter 853 of the laws of 1976; and any other 34 not-for-profit corporation or other not-35 for-profit entity. Costs may include, but shall not be limited 36 37 to engineering services, construction, 38 project management, right-of-way acquisi-39 tion, and work appurtenant and ancillary 40 thereto. No funds from this appropriation 41 may be used as a required match or be 42 considered a local share to other state 43 programs or to leverage state aid or grants including but not limited to the 44 45 apportionment of aid under the education 46 law. Notwithstanding any provision of law 47 to the contrary, funds appropriated herein 48 may be subject to the approval of the director of the budget, be (i) inter-49 50 changed, (ii) transferred from this appro-

districts; the Metropolitan Transportation

Authority or any other public benefit

corporation established pursuant to titles

11, 11-A, 11-B, 11-C, or 11-D of the

2

3

4

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS 2021-22

1	priation to any other appropriation or any
2	state department, agency or public benefit
3	corporation, or (iii) suballocated to any
4	other state department, agency or public
5	benefit corporation, to achieve this
6	purpose (SM0121SM) (80001) 385,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 State and Municipal Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

7 For payment of the capital costs of construction, improvement, reha-8 bilitation or reconstruction of facilities owned by eligible enti-9 ties; the acquisition of capital facilities and assets by eligible 10 including fixed capital assets; the acquisition by eligi-11 ble entities of equipment and other capital assets, including vehi-12 cles, in support of health, safety, technology, or innovation; the 13 acquisition by an eliqible entity of capital assets with a useful 14 life of not less than ten years purchased for the sole purpose of 15 preserving and protecting infrastructure that is owned, controlled 16 or appurtenant to an eligible entity, including but not limited to 17 heavy duty road maintenance and construction vehicles, pavers, snow 18 plows, street sweepers and heavy duty fire, emergency response and 19 law enforcement vehicles; economic development projects sponsored by 20 the state or municipal corporations, as defined in section 2 of the 21 general municipal law, that will create or retain jobs in New York 22 state as certified by the commissioner of the department of economic 23 development; or environmental projects sponsored by the state or 24 municipal corporations as defined in section 2 of the general munic-25 ipal law. Eligible entities shall consist of the state; municipal 26 corporations as defined in section 2 of the general municipal law; 27 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer 28 29 districts; the Metropolitan Transportation Authority or any other 30 public benefit corporation established pursuant to titles 11, 11-A, 31 11-B, 11-C, or 11-D of the public authorities law; a public benefit 32 corporation as defined in section 2 of chapter 1016 of the laws of 33 1969; a college or university established pursuant to section 352 of 34 the education law, section 6203 of the education law or section 6302 35 of the education law; an independent not-for-profit institution of 36 higher education as defined in subdivision 2 of section 6401 of the 37 education law; public school districts; public housing authorities; 38 entities providing affordable housing, public libraries and library 39 systems chartered by the regents of the state of New York or estab-40 lished by an act of the legislature; public park conservancies or 41 not-for-profit corporations organized for the purpose of investing 42 in parks owned by the state or municipal corporations, as defined in 43 section 2 of the general municipal law; and not-for-profit fire 44 districts, fire commissions, fire companies, fire departments, 45 volunteer rescue and ambulance squads; and special act school 46 districts, schools for the blind and deaf and other students with 47 disabilities subject to article 85 of the education law, and private

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

222324

25

26

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 ........................ (re. \$385,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

27 For payment of the capital costs of construction, improvement, reha-28 bilitation or reconstruction of facilities owned by eligible enti-29 ties; the acquisition of capital facilities and assets by eligible 30 entities, including fixed capital assets; the acquisition by eligi-31 ble entities of equipment and other capital assets, including vehi-32 cles, in support of health, safety, technology, or innovation; the 33 acquisition by an eligible entity of capital assets with a useful 34 life of not less than ten years purchased for the sole purpose of 35 preserving and protecting infrastructure that is owned, controlled 36 or appurtenant to an eligible entity, including but not limited to 37 heavy duty road maintenance and construction vehicles, pavers, snow 38 plows, street sweepers and heavy duty fire, emergency response and 39 law enforcement vehicles; economic development projects sponsored by 40 the state or municipal corporations, as defined in section 2 of the 41 general municipal law, that will create or retain jobs in New York 42 state as certified by the commissioner of the department of economic 43 development; or environmental projects sponsored by the state or 44 municipal corporations as defined in section 2 of the general munic-45 ipal law. Eligible entities shall consist of the state; municipal 46 corporations as defined in section 2 of the general municipal law; 47 sanitation districts; special districts as defined in subdivision 16 48 of section 102 of the real property tax law; water and sewer 49 districts; the Metropolitan Transportation Authority or any other

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13 14

15

16

17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33 34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eliqible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic

development; or environmental projects sponsored by the state or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7 8

9

10

11

12

13

14

15

16

17

18 19

20

21 22

23 24

25

26

27

28 29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) ...... 90,000,000 ..... (re. \$50,000,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28 29

30

31

32

33

34

35 36

37

38 39

40

41

42

43

44

45 46

47

48

49

50

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any provision of law to the contrary, funds appro-2 priated herein may, subject to the approval of the director of the 3 budget, be (i) interchanged, (ii) transferred from this appropri-4 ation to any other appropriation of any state department, agency or 5 public benefit corporation, or (iii) suballocated to any other state б department, agency or public benefit corporation, to achieve this 7 purpose. Notwithstanding the foregoing, any limitations contained 8 therein or any other inconsistent provision of law, funds from this 9 appropriation shall also be available, including for payment of 10 liabilities incurred or payments made prior to April 1, 2017, (i) 11 for any purpose, individual, or entity authorized under the Lake 12 Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to 13 14 the approval of the director of the budget, (ii) for payment of the 15 costs of other storm recovery and mitigation projects, not to exceed 16 10,000,000 dollars in the aggregate to municipalities and special 17 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-18 ny for damages sustained as a result of a severe storm and flooding 19 which occurred July 14 and 15, 2015, in an amount not less than 20 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount 21 22 not to exceed 2,000,000 dollars subject to the approval of the 23 director of the budget, (iii) for any purpose, individual, or entity 24 authorized under the Southern Tier-Finger Lakes recovery program, as 25 administered by the Housing Trust Fund Corporation, for damages 26 sustained as a result of a severe storm and flooding which occurred 27 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant 28 29 30 program established pursuant to chapter 85 of the laws of 2017, as 31 amended by chapter 61 of the laws of 2017, as amended by chapter 59 32 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and 33 December 31, 2019. Notwithstanding any other law to the contrary, 34 35 the amounts appropriated herein may be suballocated or transferred 36 to any state department, agency, or public authority for the 37 purposes stated herein (SM0117SM) (80001) ............... 38 

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

39

40

41

42

43

44

45

46

47

48

49

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27 28

29

30

31

32

33

34 35

36

37

38

39

40

41

42

43

44

45

46

or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municicorporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$329,540,000)

<sup>47</sup> By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For payment of the capital costs of construction, improvement, reha-2 bilitation or reconstruction of facilities owned by eligible enti-3 ties; the acquisition of capital facilities and assets by eligible 4 entities, including fixed capital assets; the acquisition by eligi-5 ble entities of equipment and other capital assets, including vehiб cles, in support of health, safety, technology, or innovation; the 7 acquisition by an eligible entity of capital assets with a useful 8 life of not less than ten years purchased for the sole purpose of 9 preserving and protecting infrastructure that is owned, controlled 10 or appurtenant to an eligible entity, including but not limited to 11 heavy duty road maintenance and construction vehicles, pavers, snow 12 plows, street sweepers and heavy duty fire, emergency response and 13 law enforcement vehicles; economic development projects sponsored by 14 the state or municipal corporations, as defined in section 2 of the 15 general municipal law, that will create or retain jobs in New York 16 state as certified by the commissioner of the department of economic 17 development; or environmental projects sponsored by the state or 18 municipal corporations as defined in section 2 of the general munic-19 ipal law. Eligible entities shall consist of the state; municipal 20 corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 21 22 of section 102 of the real property tax law; water and sewer 23 districts; the Metropolitan Transportation Authority or any other 24 public benefit corporation established pursuant to titles 11, 11-A, 25 11-B, 11-C, or 11-D of the public authorities law; a public benefit 26 corporation as defined in section 2 of chapter 1016 of the laws of 27 1969; a college or university established pursuant to section 352 of 28 the education law, section 6203 of the education law or section 6302 29 of the education law; an independent not-for-profit institution of 30 higher education as defined in subdivision 2 of section 6401 of the 31 education law; public school districts; public housing authorities; 32 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 33 34 public park conservancies or not for profit corporations organized 35 for the purpose of investing in parks owned by the state or munici-36 corporations, as defined in section 2 of the general municipal 37 law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; 38 39 and special act school districts, schools for the blind and deaf and 40 other students with disabilities subject to article 85 of the educa-41 tion law, and private schools for students with disabilities author-42 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 43 but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant 44 45 and ancillary thereto. No funds from this appropriation may be used 46 a required match or be considered a local share to other state 47 programs or to leverage state aid or grants including but not limit-48 ed to the apportionment of aid under the education law. 49 standing any provision of law to the contrary, funds appropriated 50 herein may, subject to the approval of the director of the budget,

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 ............... (re. \$261,801,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

6 7

8

9

10

11 12

13

14

15

16

17

18 19

20

21

22 23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12 13

14

15

16

17

18

19

20 21

22 23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44 45

46

47

48 49 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. \$141,680,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ....................... (re. \$5,008,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 276,147,000
7 8	All Funds 100,000,000 276,147,000
9 10	EQUIPMENT ACQUISITION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment, provided that up to \$10,000,000 shall be made available for body-worn cameras for municipal police departments. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2108) (85066) 100,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# STATE EQUIPMENT FINANCE PROGRAM

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	EQUIPMENT ACQUISITION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement/Change Purpose
-	110514m 1mp10vement, ename
5	The appropriation made by chapter 54, section 1, of the laws of 2020, is
6	hereby amended and reappropriated to read:
7	For expenses and grants related to the acquisition of equipment,
8	including but not limited to the creation or modernization of infor-
9	mation technology systems and related research and development
10	equipment, health and safety equipment, heavy equipment and machin-
11	ery, the creation or improvement of security systems, and laboratory
12	equipment. All or a portion of the funds appropriated hereby may be
13	suballocated or transferred to any department, agency, or public
14	authority (2PCE2008) (85066)
15	100,000,000 (re. \$100,000,000)
16	The appropriation made by chapter 54, section 1, of the laws of 2019, is
17	hereby amended and reappropriated to read:
18	For expenses and grants related to the acquisition of equipment,
19	including but not limited to the creation or modernization of infor-
20	mation technology systems and related research and development
21	equipment, health and safety equipment, heavy equipment and machin-
22	ery, the creation or improvement of security systems, and laboratory
23	equipment. All or a portion of the funds appropriated hereby may be
24	suballocated or transferred to any department, agency, or public
25	authority (2PCE1908) (85066)
26	93,000,000 (re. \$82,847,000)
27	PROGRAM CHANGES AND EXPANSION (CCP)
28	Capital Projects Funds - Other
29	Capital Projects Fund - 30000
30	Program Improvement/Change Purpose
31	By chapter 54, section 1, of the laws of 2011:
32	For the costs of the purchase of equipment or the creation or improve-
33	ment of information technology systems and related research and
34	development to be financed as authorized pursuant to article 5-A of
35	the state finance law. All or a portion of the funds appropriated
36	hereby may be suballocated or transferred to any department, agency,
37	or public authority (2P111108) (80469)
38	92,751,000 (re. \$17,282,000)
39	By chapter 50, section 1, of the laws of 2010:
40	For the costs of the purchase of equipment or the creation or improve-
41	ment of information technology systems and related research and
42	development to be financed as authorized pursuant to article 5-A of
43	the state finance law. All or a portion of the funds appropriated

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469) (re. \$30,922,000)
4 5 6 7 8 9 10	By chapter 50, section 1, of the laws of 2009:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469)
12 13 14 15 16 17 18	By chapter 50, section 1, of the laws of 2008:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) (80469)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STRATEGIC INVESTMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

STRATEGIC INVESTMENT PROGRAM (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 Strategic Investment Program Purpose 4 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 6 section 1, of the laws of 2011: 7 The sum of \$215,650,000 is hereby appropriated for environmental 8 projects, including the preservation of historically significant 9 places in New York state, and projects to conserve, acquire, develop 10 or improve parklands, parks or public recreation areas; economic 11 development projects which will facilitate the creation or retention 12 of jobs or increase business activity within a municipality or 13 region of the state; higher education projects; projects to estab-14 lish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or 15 cultural projects, provided that the allocation made available to 16 17 the Governor as authorized by paragraph one of the memorandum of 18 understanding governing administration of the strategic investment 19 program, shall be reduced by \$9,350,000 to \$65,650,000. 20 Individual projects funded from this appropriation shall be for \$250,000 or more and funds appropriated hereby may be suballocated 21 22 to any department, agency, or public authority (71SI00SI) (80589) .. 23 215,650,000 ...... (re. \$40,000,000) 24 Project Schedule 25 PROJECT AMOUNT \_\_\_\_\_ 26 27 Environmental ...... 63,750,000 Economic Development ..... 69,400,000 29 Higher Education/High Technology Incubator ..... 43,750,000 30 31 Arts/Cultural ...... 38,750,000 32

=========

Total ..... 215,650,000

33

34

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Federal ... 0 146,259,000 \_\_\_\_\_ 3 All Funds ..... 0 146,259,000 4 5 WORLD TRADE CENTER PROGRAM (CCP) 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund 9 Federal Capital Projects Account - 31350 10 Federal Aid Highways Purpose 11 By chapter 50, section 1, of the laws of 2006: 12 To the department of transportation for the federal share of transpor-13 tation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, 14 15 including but not limited to construction, reconstruction, recondi-16 tioning and preservation of highways, bridges, ferry and other 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal 19 services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private 20 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs 23 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 ...... (re. \$34,990,000) 29 By chapter 50, section 1, of the laws of 2002: 30 To the department of transportation for the federal share of transpor-31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, recondi-33 34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the depart-38 ment of transportation, and contract services provided by private 39 firms; appraisals, surveys, testing, and environmental impact state-40 ments for transportation projects; the payment of liabilities 41 incurred prior to April 1, 2002 and any other transportation costs 42 incurred as part of the recovery from the attack on the World Trade 43 Center. The funds appropriated hereby shall be used in accordance 44 with applicable federal transportation statutes and regulations and

may be suballocated for transportation purposes to the Metropolitan

45

MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
Transportation Authority. (17WT0220) (80556)

# TABLE OF CONTENTS

	E	Page
S	ECTION 1 - STATE AGENCIES	1
	ADIRONDACK PARK AGENCY	4
	AGRICULTURE AND MARKETS, DEPARTMENT OF	5
	AUDIT AND CONTROL, DEPARTMENT OF	. 14
	CITY UNIVERSITY OF NEW YORK	. 15
	CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	. 90
	CRIMINAL JUSTICE SERVICES, DIVISION OF	102
	EDUCATION DEPARTMENT	104
	ELECTIONS, STATE BOARD OF	120
	ENERGY RESEARCH AND DEVELOPMENT AUTHORITY	122
	ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	124
	FAMILY ASSISTANCE, DEPARTMENT OF	
	CHILDREN AND FAMILY SERVICES, OFFICE OF	338
	TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	358
	GENERAL SERVICES, OFFICE OF	366
	HEALTH, DEPARTMENT OF	382
	HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	401
	HOUSING AND COMMUNITY RENEWAL, DIVISION OF	405
	HUDSON RIVER PARK TRUST	434
	INFORMATION TECHNOLOGY SERVICES, OFFICE OF	436
	LAW, DEPARTMENT OF	439
	MENTAL HYGIENE, DEPARTMENT OF	
	ADDICTION SERVICES AND SUPPORTS, OFFICE OF	440
	MENTAL HEALTH, OFFICE OF	463
	PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	503
	METROPOLITAN TRANSPORTATION AUTHORITY	540

# TABLE OF CONTENTS

Page
MILITARY AND NAVAL AFFAIRS, DIVISION OF
MOTOR VEHICLES, DEPARTMENT OF
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY 559
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF 561
POWER AUTHORITY, NEW YORK
STATE, DEPARTMENT OF
STATE POLICE, DIVISION OF
STATE UNIVERSITY OF NEW YORK
TRANSPORTATION, DEPARTMENT OF
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE
VICTIM SERVICES, OFFICE OF
WORKERS' COMPENSATION BOARD 1006
MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES:
ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM 1007
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM 1011
ECONOMIC DEVELOPMENT - CAPITAL 1012
ECONOMIC DEVELOPMENT PROGRAM
HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM 1016
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM 1017
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL 1019
JACOB JAVITS CONVENTION CENTER 1020
LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT 1021
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM 1022
REGIONAL ECONOMIC DEVELOPMENT PROGRAM
SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE 1026
STATE AND MUNICIPAL FACILITIES PROGRAM
STATE EQUIPMENT FINANCE PROGRAM

1057	12554-10-1
1007	12331 10 1

## TABLE OF CONTENTS

	Page
STRATEGIC INVESTMENT PROGRAM	1052
WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION	1053