

STATE OF NEW YORK

S. 2500

A. 3000

SENATE - ASSEMBLY

January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2021.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2021. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated, chap-
26 ter 50, section 1, of the laws of 2020.
- 27 d) No moneys appropriated by this chapter shall be available for
28 payment until a certificate of approval has been issued by the director
29 of the budget, who shall file such certificate with the department of
30 audit and control, the chairperson of the senate finance committee and
31 the chairperson of the assembly ways and means committee.
- 32 e) Notwithstanding any law to the contrary, because the funds for
33 certain appropriations specified in this chapter are to be used by the
34 state education department, department of health, office of children and
35 family services, office of temporary and disability assistance, office
36 of addiction services and supports, office of mental health, office for
37 people with developmental disabilities, department of environmental
38 conservation, and the office of parks, recreation and historic preserva-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 tion for the administration, oversight or alternative delivery of those
2 programs within those agencies' budgets set forth in the aid to locali-
3 ties budget bill submitted by the governor on January 19, 2021 pursuant
4 to article VII of the New York constitution, no funds under those speci-
5 fied appropriations in this chapter shall be available for certification
6 or payment until (i) the legislature has finally acted upon the appro-
7 priations for the aforementioned agencies contained in the aforemen-
8 tioned aid to localities budget bill, and (ii) the director of the budg-
9 et has determined that those aid to localities appropriations as finally
10 acted on by the legislature are sufficient for the ensuing fiscal year.

11 f) Notwithstanding any other provision of law to the contrary, any of
12 the amounts appropriated herein may be increased or decreased by inter-
13 change or transfer without limit, with any appropriation of any other
14 department, agency or public authority or by transfer or suballocation
15 to any department, agency or public authority with the approval of the
16 director of the budget.

17 g) Notwithstanding any provision of law to the contrary, prior to the
18 expenditure of any funds received by the Federal government in response
19 to the COVID-19 public health emergency pursuant to the authority grant-
20 ed in any appropriation set forth herein, the director of the budget may
21 require that the agency or public authority making such expenditures
22 submit an allocation plan to the director of the budget for approval.
23 Approved allocation plans shall be provided to the president pro tempore
24 of the senate and the speaker of the assembly within 30 days of
25 approval. Such allocation plan must comport with any minimum Federal
26 requirements for the expenditure of such funds.

27 h) Notwithstanding any provision of law to the contrary, for purposes
28 of any appropriation made by this chapter which authorizes spending in
29 an amount net of refunds, rebates, reimbursements, credits, repayments,
30 and/or disallowances, "refunds" shall mean funds received to the state
31 resulting from the overpayment of monies, "rebates" shall mean funds
32 received to the state resulting from a return of a full or partial
33 amount previously paid, as for goods or services, serving as a
34 reduction, discount or rebate to the original payment amount,
35 "reimbursements" shall mean funds received to the state as repayment in
36 an equivalent amount for goods or services, including but not limited to
37 personal service costs, incurred by the state in the first instance
38 being provided to a third party for their benefit and partially or in
39 full financed by such third party, "credit" shall mean monies made
40 available to the state that reduce the amount owed to a third party,
41 including but not limited to billing errors, rebates, and prior overpay-
42 ments, "repayment" shall mean the return of monies as pay back for
43 expenses incurred, and "disallowance" shall mean monies made available
44 to the state that were not allowed or accepted officially by the
45 intended recipient, based on a determination the payment is not accepta-
46 ble and/or valid. When the office of the state comptroller receives any
47 such refunds, rebates, reimbursements, credits, repayments, and/or
48 disallowances, he or she shall credit the refunded, rebated, reimbursed,
49 credited, repaid, and disallowed amount back to the original appropri-
50 ation and reduce expenditures in the year which such credit is received
51 regardless of the timing of the initial expenditure.

52 i) Notwithstanding any provision of law to the contrary, upon enact-
53 ment of this chapter of the laws of 2021 containing the state operations
54 budget bill for the state fiscal year 2021-2022, all appropriations and
55 reappropriations contained in chapter 50 of the laws of 2020, which
56 would otherwise lapse by operation of law on March 31, 2022 are hereby
57 repealed.

58 j) The appropriations contained in this chapter shall be available for
59 the fiscal year beginning on April 1, 2021.

60

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,946,000	0
6 Special Revenue Funds - Federal	0	700,000
	-----	-----
8 All Funds	4,946,000	700,000
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SCHEDULE

ADMINISTRATION PROGRAM 4,946,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	4,330,000
Temporary service (50200)	100,000
Supplies and materials (57000)	88,000
Travel (54000)	37,000
Contractual services (51000)	178,000
Equipment (56000)	213,000

Program account subtotal	4,946,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 APA-Wetlands Mapping Account - 25327
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses including wetlands mapping within the
9 Adirondack Park (10002).
10 Nonpersonal service (57050) ... 200,000 (re. \$200,000)
11
12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park (10002).
15 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
16

OFFICE FOR THE AGING

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,967,000	0
6 Special Revenue Funds - Federal	9,754,000	8,606,101
7 Special Revenue Funds - Other	250,000	
8 Enterprise Funds	100,000	0
9	-----	-----
10 All Funds	12,071,000	8,606,101
11	=====	=====

SCHEDULE

15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,071,000

16 -----

18 General Fund
19 State Purposes Account - 10050

21 For services and expenses related to the
22 administration and grants management
23 program (10310).

25 Personal service--regular (50100)	1,861,000
26 Supplies and materials (57000)	15,600
27 Travel (54000)	29,400
28 Contractual services (51000)	53,000
29 Equipment (56000)	8,000
30	-----
31 Program account subtotal	1,967,000
32	-----

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 FHHS State Operations Account - 25177

38 For programs provided under the titles of
39 the federal older Americans act and other
40 health and human services programs
41 (10311).

43 Personal service (50000)	6,422,000
44 Nonpersonal service (57050)	1,739,000
45	-----
46 Program account subtotal	8,161,000
47	-----

49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 Office for the Aging Federal Grants Account - 25300

53 For services and expenses related to the
54 provision of aging services programs
55 (10877).

57 Personal service (50000)	960,000
58 Nonpersonal service (57050)	240,000
59	-----
60 Program account subtotal	1,200,000
61	-----

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OFFICE FOR THE AGING

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Senior Community Service Employment Account - 25444	
4		
5	For the senior community service employment	
6	program provided under title V of the	
7	federal older Americans act (10314).	
8		
9	Personal service (50000)	343,000
10	Nonpersonal service (57050)	50,000
11		-----
12	Program account subtotal	393,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Aging Grants and Bequest Account - 20196	
18		
19	For services and expenses of the state	
20	office for the aging (10310).	
21		
22	Supplies and materials (57000)	50,000
23	Travel (54000)	50,000
24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	250,000
27		-----
28		
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Aging Enterprises Account - 50303	
32		
33	For services and expenses related to video	
34	and other media (10310).	
35		
36	Contractual services (51000)	100,000
37		-----
38	Program account subtotal	100,000
39		-----
40		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account - 25177
6
7 By chapter 50, section 1, of the laws of 2020:
8 For programs provided under the titles of the federal older Americans
9 act and other health and human services programs (10311).
10 Personal service (50000) ... 6,422,000 (re. \$1,160,845)
11 Nonpersonal service (57050) ... 1,739,000 (re. \$1,704,465)
12
13 By chapter 50, section 1, of the laws of 2019:
14 For programs provided under the titles of the federal older Americans
15 act and other health and human services programs (10311).
16 Personal service (50000) ... 6,422,000 (re. \$1,384,000)
17 Nonpersonal service (57050) ... 1,739,000 (re. \$1,021,000)
18
19 By chapter 50, section 1, of the laws of 2018:
20 For programs provided under the titles of the federal older Americans
21 act and other health and human services programs (10311).
22 Personal service (50000) ... 6,422,000 (re. \$290,000)
23 Nonpersonal service (57050) ... 1,739,000 (re. \$1,328,000)
24
25 By chapter 50, section 1, of the laws of 2017:
26 For programs provided under the titles of the federal older Americans
27 act and other health and human services programs (10311).
28 Personal service (50000) ... 6,422,000 (re. \$695,000)
29 Nonpersonal service (57050) ... 1,739,000 (re. \$471,000)
30
31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Senior Community Service Employment Account - 25444
34
35 By chapter 50, section 1, of the laws of 2020:
36 For the senior community service employment program provided under
37 title V of the federal older Americans act (10314).
38 Personal service (50000) ... 343,000 (re. \$252,849)
39 Nonpersonal service (57050) ... 50,000 (re. \$49,942)
40
41 By chapter 50, section 1, of the laws of 2019:
42 For the senior community service employment program provided under
43 title V of the federal older Americans act (10314).
44 Personal service (50000) ... 343,000 (re. \$81,000)
45 Nonpersonal service (57050) ... 50,000 (re. \$48,000)
46
47 By chapter 50, section 1, of the laws of 2018:
48 For the senior community service employment program provided under
49 title V of the federal older Americans act (10314).
50 Personal service (50000) ... 343,000 (re. \$80,000)
51 Nonpersonal service (57050) ... 50,000 (re. \$40,000)
52

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	40,066,000	33,478,000
6 Special Revenue Funds - Federal	29,972,000	68,624,000
7 Special Revenue Funds - Other	23,282,000	21,276,000
8 Enterprise Funds	26,630,000	48,012,000
9 Fiduciary Funds	1,836,000	0
10	-----	-----
11 All Funds	121,786,000	171,390,000
12	=====	=====

SCHEDULE

16 ADMINISTRATION PROGRAM 8,104,000

17 -----

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

35 Personal service--regular (50100)	5,554,000
36 Temporary service (50200)	60,000
37 Holiday/overtime compensation (50300)	45,000
38 Supplies and materials (57000)	186,000
39 Travel (54000)	247,000
40 Contractual services (51000)	1,974,000
41 Equipment (56000)	38,000
42	-----

44 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,284,000

45 -----

47 General Fund
48 State Purposes Account - 10050

50 For services and expenses related to the
51 agricultural business services program.

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority, and the IT Interchange
55 and Transfer Authority as defined in the
56 2021-22 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (10901).

62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	11,520,000
2	Temporary service (50200)	598,000
3	Holiday/overtime compensation (50300)	60,000
4	Supplies and materials (57000)	637,000
5	Travel (54000)	175,000
6	Contractual services (51000)	1,622,000
7	Equipment (56000)	19,000
8		-----
9	Program account subtotal	14,631,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal USDA-Food and Nutrition Services Fund	
14	Federal Food and Nutrition Services Account - 25021	
15		
16	For services and expenses related to federal	
17	food and nutrition services including	
18	suballocation to other state departments	
19	and agencies. Notwithstanding section 51	
20	of the state finance law and any other	
21	provision of law to the contrary, the	
22	funds appropriated herein may be increased	
23	or decreased by transfer between state	
24	operations and aid to localities and	
25	from/to appropriations for any prior or	
26	subsequent grant period within the same	
27	federal fund/program to accomplish the	
28	intent of this appropriation, as long as	
29	such corresponding prior/subsequent grant	
30	periods within such appropriations have	
31	been reappropriated as necessary (10911).	
32		
33	Personal service (50000)	762,000
34	Nonpersonal service (57050)	6,275,000
35	Fringe benefits (60090)	476,000
36	Indirect costs (58850)	1,290,000
37		-----
38	Program account subtotal	8,803,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal USDA-Food and Nutrition Services Fund	
43	Miscellaneous Federal Operating Grants Account - 25006	
44		
45	For services and expenses related to federal	
46	operating grants including suballocation	
47	to other state departments and agencies.	
48	Notwithstanding section 51 of the state	
49	finance law and any other provision of law	
50	to the contrary, the funds appropriated	
51	herein may be increased or decreased by	
52	transfer from/to appropriations for any	
53	prior or subsequent grant period within	
54	the same federal fund/program and between	
55	state operations and aid to localities to	
56	accomplish the intent of this appropri-	
57	ation, as long as such corresponding	
58	prior/subsequent grant periods within such	
59	appropriations have been reappropriated as	
60	necessary (10912).	
61		
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Personal service (50000)	1,135,000
2	Nonpersonal service (57050)	9,550,000
3	Fringe benefits (60090)	709,000
4	Indirect costs (58850)	1,722,000
5		-----
6	Program account subtotal	13,116,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Miscellaneous Gifts Account - 20105	
12		
13	For services and expenses related to the	
14	agricultural business services program	
15	(10901).	
16		
17	Contractual services (51000)	500,000
18		-----
19	Program account subtotal	500,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Animal Population Control Account - 22118	
25		
26	Notwithstanding any other provision of law	
27	to the contrary, the director of the budget	
28	is hereby authorized to transfer up to	
29	\$1,000,000 to local assistance for the	
30	purpose of providing funding to a not for	
31	profit entity chosen to administer a state	
32	animal population control program pursuant	
33	to section 117-a of the agriculture and	
34	markets law, and for the purpose of	
35	providing funding to the city of New York	
36	equal to the amount of spay/neuter revenues	
37	remitted to this account from such	
38	city, as determined by the commissioner of	
39	agriculture and markets (10901).	
40		
41	Contractual services (51000)	1,000,000
42		-----
43	Program account subtotal	1,000,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Pet Dealer License Account - 22137	
49		
50	For services and expenses related to the	
51	agricultural business services program	
52	(10901).	
53		
54	Personal service--regular (50100)	48,000
55	Supplies and materials (57000)	10,000
56	Travel (54000)	12,000
57	Contractual services (51000)	12,000
58	Fringe benefits (60000)	31,000
59	Indirect costs (58800)	2,000
60		-----
61	Program account subtotal	115,000
62		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1		
2	Special Revenue Funds - Other	
3	Miscellaneous Special Revenue Fund	
4	Plant Industry Account - 22029	
5		
6	For services and expenses including liabilities	
7	incurred prior to April 1, 2021.	
8	Notwithstanding any other provision of law,	
9	the money hereby appropriated may be	
10	increased or decreased by interchange,	
11	transfer or suballocation between these	
12	appropriated amounts and appropriations of	
13	any department, agency or public authority	
14	for expenditures incurred in the operation	
15	of this program with the approval of the	
16	director of the budget, who shall file	
17	such approval with the department of audit	
18	and control and copies thereof with the	
19	chairman of the senate finance committee	
20	and the chairman of the assembly ways and	
21	means committee (10901).	
22		
23	Personal service--regular (50100)	792,000
24	Temporary service (50200)	7,000
25	Holiday/overtime compensation (50300)	6,000
26	Supplies and materials (57000)	145,000
27	Travel (54000)	70,000
28	Contractual services (51000)	322,000
29	Equipment (56000)	6,000
30	Fringe benefits (60000)	486,000
31	Indirect costs (58800)	28,000
32		-----
33	Program account subtotal	1,862,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Public Service Account - 22011	
39		
40	Notwithstanding any other provision of law	
41	to the contrary, direct and indirect	
42	expenses relating to the department of	
43	agriculture and markets' participation in	
44	general ratemaking proceedings pursuant to	
45	section 65 of the public service law or	
46	certification proceedings pursuant to	
47	articles 7 or 10 of the public service	
48	law, shall be deemed expenses of the	
49	department of public service within the	
50	meaning of section 18-a of the public	
51	service law (10901).	
52		
53	Personal service--regular (50100)	245,000
54	Supplies and materials (57000)	5,000
55	Travel (54000)	10,000
56	Contractual services (51000)	5,000
57	Fringe benefits (60000)	157,000
58	Indirect costs (58800)	3,000
59		-----
60	Program account subtotal	425,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Special Agricultural Inspecting and Marketing Account -	
4	21955	
5		
6	For services and expenses related to the	
7	agricultural business services program	
8	(10901).	
9		
10	Personal service--regular (50100)	1,010,000
11	Temporary service (50200)	72,000
12	Holiday/overtime compensation (50300)	15,000
13	Supplies and materials (57000)	1,404,000
14	Travel (54000)	339,000
15	Contractual services (51000)	4,449,000
16	Equipment (56000)	878,000
17	Fringe benefits (60000)	788,000
18	Indirect costs (58800)	41,000
19		-----
20	Program account subtotal	8,996,000
21		-----
22		
23	Fiduciary Funds	
24	Agriculture Producers' Security Fund	
25	Agriculture Producers' Security Fund Account - 66001	
26		
27	For services and expenses of the agriculture	
28	producers' security fund account pursuant	
29	to article 20 of the agriculture and	
30	markets law. Notwithstanding any other	
31	provision of law to the contrary, this	
32	appropriation may be used to support the	
33	expenses of administering this fund up to	
34	the amount of the actual costs incurred	
35	for such purpose (10901).	
36		
37	Personal service--regular (50100)	103,000
38	Temporary service (50200)	10,000
39	Holiday/overtime compensation (50300)	1,000
40	Supplies and materials (57000)	133,000
41	Travel (54000)	26,000
42	Contractual services (51000)	77,000
43	Equipment (56000)	80,000
44	Fringe benefits (60000)	54,000
45	Indirect costs (58800)	4,000
46		-----
47	Program account subtotal	488,000
48		-----
49		
50	Fiduciary Funds	
51	Milk Producers' Security Fund	
52	Milk Producers' Security Fund Account - 66051	
53		
54	For services and expenses of the milk	
55	producers' security fund account pursuant	
56	to section 258-b of the agriculture and	
57	markets law. Notwithstanding any other	
58	provision of law to the contrary, this	
59	appropriation may be used to support the	
60	expenses of administering this fund up to	
61	the amount of the actual costs incurred	
62	for such purpose (10901).	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1			
2	Personal service--regular (50100)	254,000	
3	Temporary service (50200)	55,000	
4	Holiday/overtime compensation (50300)	4,000	
5	Contractual services (51000)	877,000	
6	Fringe benefits (60000)	146,000	
7	Indirect costs (58800)	12,000	
8		-----	
9	Program account subtotal	1,348,000	
10		-----	
11			
12	CONSUMER FOOD SERVICES PROGRAM		35,768,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses related to the		
19	consumer food services program.		
20	Notwithstanding any other provision of law		
21	to the contrary, the OGS Interchange and		
22	Transfer Authority, and the IT Interchange		
23	and Transfer Authority as defined in the		
24	2021-22 state fiscal year state operations		
25	appropriation for the budget division		
26	program of the division of the budget, are		
27	deemed fully incorporated herein and a		
28	part of this appropriation as if fully		
29	stated (10910).		
30			
31	Personal service--regular (50100)	12,813,000	
32	Temporary service (50200)	296,000	
33	Holiday/overtime compensation (50300)	552,000	
34	Supplies and materials (57000)	539,000	
35	Travel (54000)	240,000	
36	Contractual services (51000)	2,885,000	
37	Equipment (56000)	6,000	
38		-----	
39	Program account subtotal	17,331,000	
40		-----	
41			
42	Special Revenue Funds - Federal		
43	Federal Health and Human Services Fund		
44	Federal Health and Human Services Account - 25125		
45			
46	For services and expenses related to federal		
47	health and human services including subal-		
48	location to other state departments and		
49	agencies. Notwithstanding section 51 of		
50	the state finance law and any other		
51	provision of law to the contrary, the		
52	funds appropriated herein may be increased		
53	or decreased by transfer from/to appropri-		
54	ations for any prior or subsequent grant		
55	period within the same federal fund/		
56	program and between state operations and		
57	aid to localities to accomplish the intent		
58	of this appropriation, as long as such		
59	corresponding prior/subsequent grant peri-		
60	ods within such appropriations have been		
61	reappropriated as necessary (10910).		
62			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Personal service (50000)	1,122,000
2	Nonpersonal service (57050)	750,000
3	Fringe benefits (60090)	700,000
4	Indirect costs (58850)	428,000
5		-----
6	Program account subtotal	3,000,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal USDA-Food and Nutrition Services Fund	
11	Food Monitoring Program Account - 25006	
12		
13	For services and expenses related to food	
14	testing including suballocation to other	
15	state departments and agencies, including	
16	but not limited to pesticide residue moni-	
17	toring and microbiological data	
18	collection. Notwithstanding section 51 of	
19	the state finance law and any other	
20	provision of law to the contrary, the	
21	funds appropriated herein may be increased	
22	or decreased by transfer from/to appropri-	
23	ations for any prior or subsequent grant	
24	period within the same federal	
25	fund/program and between state operations	
26	and aid to localities to accomplish the	
27	intent of this appropriation, as long as	
28	such corresponding prior/subsequent grant	
29	periods within such appropriations have	
30	been reappropriated as necessary (11488).	
31		
32	Personal service (50000)	2,375,000
33	Nonpersonal service (57050)	2,021,000
34	Fringe benefits (60090)	606,000
35	Indirect costs (58850)	51,000
36		-----
37	Program account subtotal	5,053,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Clean Air Fund	
42	Consumer Food - Mobile Source Account - 21452	
43		
44	For services and expenses related to the	
45	consumer food services program (10910).	
46		
47	Contractual services (51000)	1,224,000
48		-----
49	Program account subtotal	1,224,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Farm Products Inspection Account - 21948	
55		
56	For services and expenses related to the	
57	consumer food services program (10910).	
58		
59	Personal service--regular (50100)	842,000
60	Temporary service (50200)	1,105,000
61	Holiday/overtime compensation (50300)	128,000
62	Supplies and materials (57000)	72,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Travel (54000)	221,000	
2	Contractual services (51000)	345,000	
3	Fringe benefits (60000)	1,348,000	
4	Indirect costs (58800)	70,000	
5			-----
6	Program account subtotal	4,131,000	
7			-----
8			
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	Motor Fuel Quality Account - 22149		
12			
13	For services and expenses related to the		
14	consumer food services program.		
15	Notwithstanding any other provision of law,		
16	the director of the budget is hereby		
17	authorized to transfer up to \$150,000 of		
18	this appropriation to capital projects for		
19	motor fuel quality equipment (10910).		
20			
21	Personal service--regular (50100)	1,671,000	
22	Temporary service (50200)	6,000	
23	Holiday/overtime compensation (50300)	5,000	
24	Supplies and materials (57000)	148,000	
25	Travel (54000)	82,000	
26	Contractual services (51000)	1,222,000	
27	Equipment (56000)	97,000	
28	Fringe benefits (60000)	1,114,000	
29	Indirect costs (58800)	61,000	
30			-----
31	Program account subtotal	4,406,000	
32			-----
33			
34	Special Revenue Funds - Other		
35	Miscellaneous Special Revenue Fund		
36	Weights and Measures Account - 22150		
37			
38	For services and expenses related to the		
39	consumer food services program (10910).		
40			
41	Personal service--regular (50100)	207,000	
42	Temporary service (50200)	12,000	
43	Holiday/overtime compensation (50300)	10,000	
44	Supplies and materials (57000)	27,000	
45	Travel (54000)	35,000	
46	Contractual services (51000)	98,000	
47	Equipment (56000)	74,000	
48	Fringe benefits (60000)	152,000	
49	Indirect costs (58800)	8,000	
50			-----
51	Program account subtotal	623,000	
52			-----
53			
54	STATE FAIR PROGRAM	26,630,000	
55			-----
56			
57	Enterprise Funds		
58	State Exposition Special Account		
59	State Fair Account - 50051		
60			
61	For services and expenses related to the		
62	state fair program.		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any provision of law to the
 12 contrary, moneys hereby appropriated shall
 13 be available to the program net of
 14 refunds, rebates, reimbursements, credits
 15 and deductions taken by contractors for
 16 fees associated with operating the state
 17 fairground facilities (10904).

18		
19	Personal service--regular (50100)	4,532,000
20	Temporary service (50200)	4,600,000
21	Holiday/overtime compensation (50300)	481,000
22	Supplies and materials (57000)	3,467,000
23	Travel (54000)	320,000
24	Contractual services (51000)	13,180,000
25	Equipment (56000)	50,000
26		-----

27

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2
3 General Fund
4 State Purposes Account - 10050

5
6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the administration program.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).
14 Personal service--regular (50100) ... 5,785,000 (re. \$2,660,000)
15 Temporary service (50200) ... 60,000 (re. \$45,000)
16 Holiday/overtime compensation (50300) ... 45,000 (re. \$5,000)
17 Supplies and materials (57000) ... 186,000 (re. \$176,000)
18 Travel (54000) ... 247,000 (re. \$218,000)
19 Contractual services (51000) ... 1,974,000 (re. \$1,727,000)
20 Equipment (56000) ... 38,000 (re. \$38,000)

21
22 AGRICULTURAL BUSINESS SERVICES PROGRAM

23
24 General Fund
25 State Purposes Account - 10050

26
27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to the agricultural business
29 services program.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, and the IT Interchange and
32 Transfer Authority as defined in the 2020-21 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (10901).
36 Personal service--regular (50100) ... 12,000,000 (re. \$5,256,000)
37 Temporary service (50200) ... 598,000 (re. \$598,000)
38 Holiday/overtime compensation (50300) ... 60,000 (re. \$60,000)
39 Supplies and materials (57000) ... 637,000 (re. \$431,000)
40 Travel (54000) ... 175,000 (re. \$130,000)
41 Contractual services (51000) ... 1,622,000 (re. \$1,481,000)
42 Equipment (56000) ... 19,000 (re. \$19,000)

43
44 By chapter 50, section 1, of the laws of 2019:
45 For services, expenses and grants, including but not limited to
46 marketing, advertising, and retail operations to promote local agri-
47 tourism and New York produced food and beverage goods and products,
48 including but not limited to up to \$125,000 for the city of Geneva,
49 and up to \$200,000 for the Thousand Islands bridge authority,
50 provided that moneys hereby appropriated shall be available to the
51 program net of refunds, rebates, credits, and deductions taken by
52 contractors for fees associated with marketing advertising, and
53 retail operations to promote local agritourism and New York produced
54 food and beverage goods and products. All or a portion of this
55 appropriation may be suballocated to any department, agency, or
56 public authority (11419).
57 Contractual services (51000) ... 1,125,000 (re. \$848,000)

58
59 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
60 section 1, of the laws of 2019:
61 For services, expenses and grants, including but not limited to
62 marketing, advertising, and retail operations to promote local agri-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 tourism and New York produced food and beverage goods and products,
 2 including but not limited to up to \$125,000 for the city of Geneva,
 3 and up to \$150,000 for the Thousand Islands bridge authority,
 4 provided that moneys hereby appropriated shall be available to the
 5 program net of refunds, rebates, reimbursements and credits. All or
 6 a portion of this appropriation may be suballocated to any depart-
 7 ment, agency, or public authority (11419).
 8 Contractual services (51000) ... 1,125,000 (re. \$634,000)
 9

10 By chapter 50, section 1, of the laws of 1991:
 11 Amount available for payment to the milk producers security fund
 12 consistent with and for the purposes set forth in paragraph (b) of
 13 subdivision 11 of section 258-b of the agriculture and markets law
 14 (10901) ... 6,500,000 (re. \$6,250,000)
 15

16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 Federal Food and Nutrition Services Account - 25021
 19

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to federal food and nutrition
 22 services including suballocation to other state departments and
 23 agencies. Notwithstanding section 51 of the state finance law and
 24 any other provision of law to the contrary, the funds appropriated
 25 herein may be increased or decreased by transfer between state
 26 operations and aid to localities and from/to appropriations for any
 27 prior or subsequent grant period within the same federal
 28 fund/program to accomplish the intent of this appropriation, as long
 29 as such corresponding prior/subsequent grant periods within such
 30 appropriations have been reappropriated as necessary (10911).
 31 Personal service (50000) ... 762,000 (re. \$762,000)
 32 Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)
 33 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 34 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)
 35

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses related to federal food and nutrition
 38 services including suballocation to other state departments and
 39 agencies. Notwithstanding section 51 of the state finance law and
 40 any other provision of law to the contrary, the funds appropriated
 41 herein may be increased or decreased by transfer between state oper-
 42 ations and aid to localities and from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program to accomplish the intent of this appropriation, as long
 45 as such corresponding prior/subsequent grant periods within such
 46 appropriations have been reappropriated as necessary (10911).
 47 Personal service (50000) ... 762,000 (re. \$762,000)
 48 Nonpersonal service (57050) ... 6,275,000 (re. \$4,273,000)
 49 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 50 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)
 51

52 By chapter 50, section 1, of the laws of 2018:
 53 For services and expenses related to federal food and nutrition
 54 services including suballocation to other state departments and
 55 agencies. Notwithstanding section 51 of the state finance law and
 56 any other provision of law to the contrary, the funds appropriated
 57 herein may be increased or decreased by transfer between state oper-
 58 ations and aid to localities and from/to appropriations for any
 59 prior or subsequent grant period within the same federal
 60 fund/program to accomplish the intent of this appropriation, as long
 61 as such corresponding prior/subsequent grant periods within such
 62 appropriations have been reappropriated as necessary (10911).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 762,000 (re. \$562,000)
2 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
3 Fringe benefits (60090) ... 260,000 (re. \$138,000)
4 Indirect costs (58850) ... 33,000 (re. \$17,000)
5
6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Miscellaneous Federal Operating Grants Account - 25006
9
10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses related to federal operating grants
12 including suballocation to other state departments and agencies.
13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the funds appropriated herein may
15 be increased or decreased by transfer from/to appropriations for any
16 prior or subsequent grant period within the same federal
17 fund/program and between state operations and aid to localities to
18 accomplish the intent of this appropriation, as long as such
19 corresponding prior/subsequent grant periods within such
20 appropriations have been reappropriated as necessary (10912).
21 Personal service (50000) ... 1,135,000 (re. \$1,090,000)
22 Nonpersonal service (57050) ... 9,550,000 (re. \$9,510,000)
23 Fringe benefits (60090) ... 709,000 (re. \$709,000)
24 Indirect costs (58850) ... 1,722,000 (re. \$1,722,000)
25
26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to federal operating grants includ-
28 ing suballocation to other state departments and agencies.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the funds appropriated herein may
31 be increased or decreased by transfer from/to appropriations for any
32 prior or subsequent grant period within the same federal
33 fund/program and between state operations and aid to localities to
34 accomplish the intent of this appropriation, as long as such corre-
35 sponding prior/subsequent grant periods within such appropriations
36 have been reappropriated as necessary (10912).
37 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
38 Nonpersonal service (57050) ... 9,550,000 (re. \$8,778,000)
39 Fringe benefits (60090) ... 709,000 (re. \$637,000)
40 Indirect costs (58850) ... 1,722,000 (re. \$1,713,000)
41
42 By chapter 50, section 1, of the laws of 2018:
43 For services and expenses related to federal operating grants includ-
44 ing suballocation to other state departments and agencies.
45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the funds appropriated herein may
47 be increased or decreased by transfer from/to appropriations for any
48 prior or subsequent grant period within the same federal
49 fund/program and between state operations and aid to localities to
50 accomplish the intent of this appropriation, as long as such corre-
51 sponding prior/subsequent grant periods within such appropriations
52 have been reappropriated as necessary (10912).
53 Personal service (50000) ... 1,135,000 (re. \$572,000)
54 Nonpersonal service (57050) ... 11,544,000 (re. \$5,314,000)
55 Fringe benefits (60090) ... 387,000 (re. \$499,000)
56 Indirect costs (58850) ... 50,000 (re. \$43,000)
57
58 Special Revenue Funds - Other
59 Combined Expendable Trust Fund
60 Miscellaneous Gifts Account - 20105
61
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to the agricultural business
3 services program (10901) ... 500,000 (re. \$500,000)

4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Animal Population Control Account - 22118

8
9 By chapter 50, section 1, of the laws of 2020:
10 Notwithstanding any other provision of law to the contrary, the
11 director of the budget is hereby authorized to transfer up to
12 \$1,000,000 to local assistance for the purpose of providing funding
13 to a not for profit entity chosen to administer a state animal
14 population control program pursuant to section 117-a of the
15 agriculture and markets law, and for the purpose of providing
16 funding to the city of New York equal to the amount of spay/neuter
17 revenues remitted to this account from such city, as determined by
18 the commissioner of agriculture and markets (10901).
19 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

20
21 By chapter 50, section 1, of the laws of 2019:
22 Notwithstanding any other provision of law to the contrary, the direc-
23 tor of the budget is hereby authorized to transfer up to \$1,000,000
24 to local assistance for the purpose of providing funding to a not
25 for profit entity chosen to administer a state animal population
26 control program pursuant to section 117-a of the agriculture and
27 markets law, and for the purpose of providing funding to the city of
28 New York equal to the amount of spay/neuter revenues remitted to
29 this account from such city, as determined by the commissioner of
30 agriculture and markets (10901).
31 Contractual services (51000) ... 1,000,000 (re. \$567,000)

32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Pet Dealer License Account - 22137

36
37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to the agricultural business
39 services program (10901).
40 Personal service--regular (50100) ... 50,000 (re. \$33,000)
41 Supplies and materials (57000) ... 10,000 (re. \$10,000)
42 Travel (54000) ... 12,000 (re. \$12,000)
43 Contractual services (51000) ... 12,000 (re. \$12,000)
44 Fringe benefits (60000) ... 31,000 (re. \$21,000)
45 Indirect costs (58800) ... 2,000 (re. \$2,000)

46
47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Plant Industry Account - 22029

50
51 By chapter 50, section 1, of the laws of 2020:
52 For services and expenses including liabilities incurred prior to
53 April 1, 2020.
54 Notwithstanding any other provision of law, the money hereby
55 appropriated may be increased or decreased by interchange, transfer
56 or suballocation between these appropriated amounts and
57 appropriations of any department, agency or public authority for
58 expenditures incurred in the operation of this program with the
59 approval of the director of the budget, who shall file such approval
60 with the department of audit and control and copies thereof with the
61 chairman of the senate finance committee and the chairman of the
62 assembly ways and means committee (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 824,000 (re. \$458,000)
 2 Temporary service (50200) ... 7,000 (re. \$7,000)
 3 Holiday/overtime compensation (50300) ... 6,000 (re. \$4,000)
 4 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 5 Travel (54000) ... 70,000 (re. \$70,000)
 6 Contractual services (51000) ... 322,000 (re. \$322,000)
 7 Equipment (56000) ... 6,000 (re. \$6,000)
 8 Fringe benefits (60000) ... 486,000 (re. \$303,000)
 9 Indirect costs (58800) ... 28,000 (re. \$20,000)

10
 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Special Agricultural Inspecting and Marketing Account - 21955
 14

15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses related to the agricultural business
 17 services program (10901).
 18 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 19 Temporary service (50200) ... 72,000 (re. \$72,000)
 20 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 21 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 22 Travel (54000) ... 339,000 (re. \$333,000)
 23 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 24 Equipment (56000) ... 878,000 (re. \$778,000)
 25 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 26 Indirect costs (58800) ... 41,000 (re. \$32,000)
 27

28 CONSUMER FOOD SERVICES PROGRAM

29
 30 General Fund
 31 State Purposes Account - 10050
 32

33 By chapter 50, section 1, of the laws of 2020:
 34 For services and expenses related to the consumer food services
 35 program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, and the IT Interchange and
 38 Transfer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (10910).
 42 Personal service--regular (50100) ... 13,346,000 (re. \$6,247,000)
 43 Temporary service (50200) ... 296,000 (re. \$208,000)
 44 Holiday/overtime compensation (50300) ... 552,000 (re. \$507,000)
 45 Supplies and materials (57000) ... 539,000 (re. \$288,000)
 46 Travel (54000) ... 240,000 (re. \$157,000)
 47 Contractual services (51000) ... 2,885,000 (re. \$2,842,000)
 48 Equipment (56000) ... 6,000 (re. \$6,000)
 49

50 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 51 section 1, of the laws of 2019:
 52 For services and expenses related to the consumer food services
 53 program.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority, and the IT Interchange and
 56 Transfer Authority as defined in the 2018-19 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (10910).
 60 Contractual services (51000) ... 2,885,000 (re. \$2,647,000)
 61
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25125
4

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to federal health and human services
7 including suballocation to other state departments and agencies.
8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the funds appropriated herein may
10 be increased or decreased by transfer from/to appropriations for any
11 prior or subsequent grant period within the same federal fund/
12 program and between state operations and aid to localities to
13 accomplish the intent of this appropriation, as long as such
14 corresponding prior/subsequent grant periods within such
15 appropriations have been reappropriated as necessary (10910).

16 Personal service (50000) ... 1,122,000 (re. \$1,051,000)
17 Nonpersonal service (57050) ... 750,000 (re. \$714,000)
18 Fringe benefits (60090) ... 700,000 (re. \$659,000)
19 Indirect costs (58850) ... 428,000 (re. \$423,000)
20

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to federal health and human services
23 including suballocation to other state departments and agencies.
24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the funds appropriated herein may
26 be increased or decreased by transfer from/to appropriations for any
27 prior or subsequent grant period within the same federal fund/
28 program and between state operations and aid to localities to accom-
29 plish the intent of this appropriation, as long as such correspond-
30 ing prior/subsequent grant periods within such appropriations have
31 been reappropriated as necessary (10910).

32 Personal service (50000) ... 1,122,000 (re. \$442,000)
33 Nonpersonal service (57050) ... 750,000 (re. \$151,000)
34 Fringe benefits (60090) ... 700,000 (re. \$297,000)
35 Indirect costs (58850) ... 428,000 (re. \$373,000)
36

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to federal health and human services
39 including suballocation to other state departments and agencies.
40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the funds appropriated herein may
42 be increased or decreased by transfer from/to appropriations for any
43 prior or subsequent grant period within the same federal fund/
44 program and between state operations and aid to localities to accom-
45 plish the intent of this appropriation, as long as such correspond-
46 ing prior/subsequent grant periods within such appropriations have
47 been reappropriated as necessary (10910).

48 Personal service (50000) ... 1,122,000 (re. \$419,000)
49 Nonpersonal service (57050) ... 1,517,000 (re. \$617,000)
50 Fringe benefits (60090) ... 327,000 (re. \$146,000)
51 Indirect costs (58850) ... 34,000 (re. \$21,000)
52

53 Special Revenue Funds - Federal
54 Federal USDA-Food and Nutrition Services Fund
55 Food Monitoring Program Account - 25006
56

57 By chapter 50, section 1, of the laws of 2020:

58 For services and expenses related to food testing including
59 suballocation to other state departments and agencies, including but
60 not limited to pesticide residue monitoring and microbiological data
61 collection. Notwithstanding section 51 of the state finance law and
62 any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 herein may be increased or decreased by transfer from/to
 2 appropriations for any prior or subsequent grant period within the
 3 same federal fund/program and between state operations and aid to
 4 localities to accomplish the intent of this appropriation, as long
 5 as such corresponding prior/subsequent grant periods within such
 6 appropriations have been reappropriated as necessary (11488).
 7 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 8 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 9 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 10 Indirect costs (58850) ... 51,000 (re. \$51,000)

11
 12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to food testing including suballo-
 14 cation to other state departments and agencies, including but not
 15 limited to pesticide residue monitoring and microbiological data
 16 collection. Notwithstanding section 51 of the state finance law and
 17 any other provision of law to the contrary, the funds appropriated
 18 herein may be increased or decreased by transfer from/to appropri-
 19 ations for any prior or subsequent grant period within the same
 20 federal fund/program and between state operations and aid to locali-
 21 ties to accomplish the intent of this appropriation, as long as such
 22 corresponding prior/subsequent grant periods within such appropri-
 23 ations have been reappropriated as necessary (11488).
 24 Personal service (50000) ... 2,375,000 (re. \$1,937,000)
 25 Nonpersonal service (57050) ... 2,021,000 (re. \$1,733,000)
 26 Fringe benefits (60090) ... 606,000 (re. \$345,000)
 27 Indirect costs (58850) ... 51,000 (re. \$16,000)

28
 29 By chapter 50, section 1, of the laws of 2018:
 30 For services and expenses related to food testing including suballo-
 31 cation to other state departments and agencies, including but not
 32 limited to pesticide residue monitoring and microbiological data
 33 collection. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer from/to appropri-
 36 ations for any prior or subsequent grant period within the same
 37 federal fund/program and between state operations and aid to locali-
 38 ties to accomplish the intent of this appropriation, as long as such
 39 corresponding prior/subsequent grant periods within such appropri-
 40 ations have been reappropriated as necessary (11488).
 41 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
 42 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
 43 Fringe benefits (60090) ... 606,000 (re. \$303,000)
 44 Indirect costs (58850) ... 51,000 (re. \$13,000)

45
 46 Special Revenue Funds - Other
 47 Clean Air Fund
 48 Consumer Food - Mobile Source Account - 21452

49
 50 By chapter 50, section 1, of the laws of 2020:
 51 For services and expenses related to the consumer food services
 52 program (10910).
 53 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)
 54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Farm Products Inspection Account - 21948

58
 59 By chapter 50, section 1, of the laws of 2020:
 60 For services and expenses related to the consumer food services
 61 program (10910).
 62 Personal service--regular (50100) ... 877,000 (re. \$382,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Temporary service (50200) ... 1,105,000 (re. \$1,084,000)
 2 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 3 Supplies and materials (57000) ... 72,000 (re. \$72,000)
 4 Travel (54000) ... 221,000 (re. \$202,000)
 5 Contractual services (51000) ... 345,000 (re. \$333,000)
 6 Fringe benefits (60000) ... 1,348,000 (re. \$1,279,000)
 7 Indirect costs (58800) ... 70,000 (re. \$70,000)

8
 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Motor Fuel Quality Account - 22149
 12

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the consumer food services
 15 program.

16 Notwithstanding any other provision of law, the director of the budget
 17 is hereby authorized to transfer up to \$150,000 of this
 18 appropriation to capital projects for motor fuel quality equipment
 19 (10910).

20 Personal service--regular (50100) ... 1,740,000 (re. \$819,000)
 21 Temporary service (50200) ... 6,000 (re. \$6,000)
 22 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)
 23 Supplies and materials (57000) ... 148,000 (re. \$146,000)
 24 Travel (54000) ... 82,000 (re. \$82,000)
 25 Contractual services (51000) ... 1,222,000 (re. \$1,208,000)
 26 Equipment (56000) ... 97,000 (re. \$97,000)
 27 Fringe benefits (60000) ... 1,114,000 (re. \$568,000)
 28 Indirect costs (58800) ... 61,000 (re. \$37,000)
 29

30 By chapter 50, section 1, of the laws of 2019:
 31 For services and expenses related to the consumer food services
 32 program.

33 Notwithstanding any other provision of law, the director of the budget
 34 is hereby authorized to transfer up to \$150,000 of this appropri-
 35 ation to capital projects for motor fuel quality equipment (10910).

36 Contractual services (51000) ... 1,222,000 (re. \$894,000)
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Weights and Measures Account - 22150
 41

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to the consumer food services
 44 program (10910).

45 Personal service--regular (50100) ... 215,000 (re. \$190,000)
 46 Temporary service (50200) ... 12,000 (re. \$12,000)
 47 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 48 Supplies and materials (57000) ... 27,000 (re. \$25,000)
 49 Travel (54000) ... 35,000 (re. \$35,000)
 50 Contractual services (51000) ... 98,000 (re. \$96,000)
 51 Equipment (56000) ... 74,000 (re. \$74,000)
 52 Fringe benefits (60000) ... 152,000 (re. \$144,000)
 53 Indirect costs (58800) ... 8,000 (re. \$8,000)
 54

55 STATE FAIR PROGRAM

56
 57 Enterprise Funds
 58 State Exposition Special Account
 59 State Fair Account - 50051
 60
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the state fair program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.
 9 Notwithstanding any provision of law to the contrary, moneys hereby
 10 appropriated shall be available to the program net of refunds,
 11 rebates, reimbursements, credits and deductions taken by contractors
 12 for fees associated with operating the state fairground facilities
 13 (10904).

14	Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,727,000)
15	Temporary service (50200) ...	4,600,000	.....	(re. \$3,894,000)
16	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$479,000)
17	Supplies and materials (57000) ...	3,467,000	.....	(re. \$3,275,000)
18	Travel (54000) ...	320,000	.....	(re. \$318,000)
19	Contractual services (51000) ...	13,180,000	.....	(re. \$12,601,000)
20	Equipment (56000) ...	50,000	.....	(re. \$50,000)

21
 22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses related to the state fair program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, and the IT Interchange and
 26 Transfer Authority as defined in the 2019-20 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated.
 30 Notwithstanding any other provision of law to the contrary, moneys
 31 hereby appropriated shall be available to the program net of
 32 refunds, rebates, reimbursements and credits (10904).

33	Personal service--regular (50100) ...	3,287,000	.....	(re. \$720,000)
34	Temporary service (50200) ...	3,100,000	.....	(re. \$138,000)
35	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$60,000)
36	Supplies and materials (57000) ...	1,620,000	.....	(re. \$613,000)
37	Travel (54000) ...	320,000	.....	(re. \$124,000)
38	Contractual services (51000) ...	10,200,000	.....	(re. \$5,332,000)
39	Equipment (56000) ...	50,000	.....	(re. \$33,000)
40	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,077,000)
41	Indirect costs (58800) ...	138,000	.....	(re. \$135,000)

42
 43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 44 section 1, of the laws of 2019:
 45 For services and expenses related to the state fair program.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and
 48 Transfer Authority as defined in the 2018-19 state fiscal year state
 49 operations appropriation for the budget division program of the
 50 division of the budget, are deemed fully incorporated herein and a
 51 part of this appropriation as if fully stated.

52	Notwithstanding any other provision of law to the contrary, moneys			
53	hereby appropriated shall be available to the program net of			
54	refunds, rebates, reimbursements and credits (10904).			
55	Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,726,000)
56	Temporary service (50200) ...	3,100,000	.....	(re. \$313,000)
57	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$95,000)
58	Supplies and materials (57000) ...	1,620,000	.....	(re. \$197,000)
59	Travel (54000) ...	320,000	.....	(re. \$101,000)
60	Contractual services (51000) ...	10,200,000	.....	(re. \$1,739,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 50,000 (re. \$50,000)
2 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
3 Indirect costs (58800) ... 138,000 (re. \$138,000)
4
5 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the state fair program.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2017-18 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.
14 Notwithstanding any other provision of law to the contrary, moneys
15 hereby appropriated shall be available to the program net of
16 refunds, rebates, reimbursements and credits (10904).
17 Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
18 Temporary service (50200) ... 3,100,000 (re. \$754,000)
19 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
20 Supplies and materials (57000) ... 1,620,000 (re. \$341,000)
21 Travel (54000) ... 320,000 (re. \$117,000)
22 Contractual services (51000) ... 10,200,000 (re. \$2,740,000)
23 Equipment (56000) ... 50,000 (re. \$47,000)
24 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
25 Indirect costs (58800) ... 138,000 (re. \$131,000)
26

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,313,000	0
6 Special Revenue Funds - Other	37,446,000	0
	-----	-----
8 All Funds	50,759,000	0
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 2,846,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	1,362,000
33 Temporary service (50200)	5,000
34 Holiday/overtime compensation (50300)	10,000
35 Supplies and materials (57000)	176,000
36 Travel (54000)	27,000
37 Contractual services (51000)	1,214,000
38 Equipment (56000)	52,000

41 CANNABIS MANAGEMENT PROGRAM 37,446,000
 42 -----

44 Special Revenue Funds - Other
 45 Dedicated Miscellaneous Special Revenue Account
 46 New York State Cannabis Revenue Fund Account

48 For services and expenses of the office of
 49 cannabis management, created pursuant to a
 50 chapter of the laws of 2020.
 51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2020-21 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	7,549,000
2	Supplies and materials (57000)	6,260,000
3	Travel (54000)	50,000
4	Contractual services (51000)	6,100,000
5	Equipment (56000)	1,660,000
6	Fringe benefits (60000)	4,809,000
7	Indirect costs (58800)	240,000
8		-----
9	Total amount available	26,668,000
10		-----

11
 12 For services and expenses of Cornell
 13 university, including but not limited to,
 14 workforce development and education for
 15 the hemp industry, including the
 16 extraction of cannabidiol; and the
 17 research and development for the growth of
 18 hemp and varietal development.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2020-21 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

30	Contractual services	1,000,000
31		-----
32	Program account subtotal	27,668,000
33		-----

34
 35 Special Revenue Funds - Other
 36 Medical Marihuana Trust Fund
 37 Health Operation and Oversight Account - 23755
 38

39 For services and expenses related to chapter
 40 90 of the laws of 2014, establishing the
 41 medical marihuana program.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2020-21 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a
 50 part of this appropriation as if fully
 51 stated.

53	Personal service--regular (50100)	3,670,000
54	Supplies and materials (57000)	85,000
55	Travel (54000)	25,000
56	Contractual services (51000)	3,559,000
57	Equipment (56000)	142,000
58	Fringe benefits (60000)	2,241,000
59	Indirect costs (58800)	56,000
60		-----
61	Program account subtotal	9,778,000
62		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1			
2	COMPLIANCE PROGRAM		5,589,000
3			-----
4			
5	General Fund		
6	State Purposes Account - 10050		
7			
8	For services and expenses related to the		
9	compliance program.		
10	Notwithstanding any other provision of law		
11	to the contrary, the OGS Interchange and		
12	Transfer Authority, and the IT Interchange		
13	and Transfer Authority as defined in the		
14	2021-22 state fiscal year state operations		
15	appropriation for the budget division		
16	program of the division of the budget, are		
17	deemed fully incorporated herein and a		
18	part of this appropriation as if fully		
19	stated (11504).		
20			
21	Personal service--regular (50100)	3,729,000	
22	Temporary service (50200)	800,000	
23	Holiday/overtime compensation (50300)	15,000	
24	Supplies and materials (57000)	108,000	
25	Travel (54000)	32,000	
26	Contractual services (51000)	732,000	
27	Equipment (56000)	173,000	
28			-----
29			
30	LICENSING AND WHOLESALER SERVICES PROGRAM		4,878,000
31			-----
32			
33	General Fund		
34	State Purposes Account - 10050		
35			
36	For services and expenses related to the		
37	licensing and wholesaler services program.		
38	Notwithstanding any other provision of law		
39	to the contrary, the OGS Interchange and		
40	Transfer Authority, and the IT Interchange		
41	and Transfer Authority as defined in the		
42	2021-22 state fiscal year state operations		
43	appropriation for the budget division		
44	program of the division of the budget, are		
45	deemed fully incorporated herein and a		
46	part of this appropriation as if fully		
47	stated (11505).		
48			
49	Personal service--regular (50100)	2,694,000	
50	Temporary service (50200)	151,000	
51	Holiday/overtime compensation (50300)	50,000	
52	Supplies and materials (57000)	60,000	
53	Travel (54000)	20,000	
54	Contractual services (51000)	1,848,000	
55	Equipment (56000)	55,000	
56			-----
57			

COUNCIL ON THE ARTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,319,000	0
6 Special Revenue Funds - Federal	100,000	450,000
	-----	-----
8 All Funds	4,419,000	450,000
	=====	=====

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SCHEDULE

ADMINISTRATION PROGRAM 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	2,549,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000
Contractual services (51000)	1,473,000
Equipment (56000)	54,000

Program account subtotal	4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050)	100,000

Program account subtotal	100,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Council on the Arts Account - 25376
6
7 By chapter 50, section 1, of the laws of 2020:
8 For administration of programs funded from the national endowment for
9 the arts federal grant award (81001).
10 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
11
12 By chapter 50, section 1, of the laws of 2019:
13 For administration of programs funded from the national endowment for
14 the arts federal grant award (81001).
15 Nonpersonal service (57050) ... 100,000 (re. \$50,000)
16
17 By chapter 50, section 1, of the laws of 2018:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
21
22 By chapter 50, section 1, of the laws of 2017:
23 For administration of programs funded from the national endowment for
24 the arts federal grant award (81001).
25 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
26
27 By chapter 50, section 1, of the laws of 2016:
28 For administration of programs funded from the national endowment for
29 the arts federal grant award (81001).
30 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
31

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	141,263,000	0
6 Special Revenue Funds - Other	22,841,000	0
7 Internal Service Funds	36,994,000	0
8 Fiduciary Funds	141,564,000	0
9	-----	-----
10 All Funds	342,662,000	0
11	=====	=====

12
13 SCHEDULE

15 AUDIT AND CONTROL PROGRAM 141,382,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 audit and control program.

23 A portion of this appropriation must be used
24 for services and expenses related to the
25 achieving a better life experience
26 program. The total amount used for such
27 purpose must be at least \$394,000.

28 A portion of this appropriation must be used
29 to conduct audits of preschool special
30 education programs as required by chapter
31 545 of the laws of 2013. The total amount
32 used for such purpose must be at least
33 \$2,000,000 higher than the amount dedi-
34 cated to this purpose during the 2013-14
35 fiscal year.

36 Up to \$780,000 of this appropriation shall
37 be made available for homeless shelter
38 audits.

39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 audit and control, with the approval of
45 the director of the budget (12714).

47 Personal service--regular (50100)	110,805,000
48 Temporary service (50200)	922,000
49 Holiday/overtime compensation (50300)	155,000
50 Supplies and materials (57000)	2,091,000
51 Travel (54000)	2,845,000
52 Contractual services (51000)	22,922,000
53 Equipment (56000)	1,523,000
54	-----

55 Program account subtotal 141,263,000

56
57
58 Special Revenue Funds - Other
59 Combined Expendable Trust Fund
60 Grants Account - 20100

61
62

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 state and local accountability program.
3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 audit and control, with the approval of
9 the director of the budget (12714).

10	Contractual services (51000)	119,000	
11			-----
12	Program account subtotal	119,000	
13			-----
14			
15			
16	CHIEF INFORMATION OFFICE PROGRAM		28,890,000
17			-----
18			
19	Internal Service Funds		
20	Audit and Control Revolving Account		
21	CIO Information Technology Centralized Services Account		
22	- 55252		
23			
24	For services and expenses related to the		
25	chief information office program.		
26	Notwithstanding any law to the contrary, the		
27	amounts herein appropriated may be inter-		
28	changed or transferred without limit to		
29	any other appropriation in any other		
30	program or fund within the department of		
31	audit and control, with the approval of		
32	the director of the budget (12716).		
33			
34	Personal service--regular (50100)	3,455,000	
35	Temporary service (50200)	73,000	
36	Holiday/overtime compensation (50300)	72,000	
37	Supplies and materials (57000)	533,000	
38	Travel (54000)	11,000	
39	Contractual services (51000)	11,722,000	
40	Equipment (56000)	5,400,000	
41	Fringe benefits (60000)	7,235,000	
42	Indirect costs (58800)	389,000	
43			-----
44			
45	COLLEGE CHOICE TUITION SAVINGS PROGRAM		372,000
46			-----
47			
48	Special Revenue Funds - Other		
49	College Savings Fund		
50	College Savings Account - 22022		
51			
52	For services and expenses related to the		
53	college choice tuition savings program.		
54	Notwithstanding any law to the contrary, the		
55	amounts herein appropriated may be inter-		
56	changed or transferred without limit to		
57	any other appropriation in any other		
58	program or fund within the department of		
59	audit and control, with the approval of		
60	the director of the budget (80471).		
61			
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	224,000	
2	Fringe benefits (60000)	140,000	
3	Indirect costs (58800)	8,000	
4			-----
5			
6	EXECUTIVE DIRECTION PROGRAM		2,948,000
7			-----
8			
9	Internal Service Funds		
10	Audit and Control Revolving Account		
11	Executive Direction Internal Audit Account - 55251		
12			
13	For services and expenses related to the		
14	executive direction program.		
15	Notwithstanding any law to the contrary, the		
16	amounts herein appropriated may be inter-		
17	changed or transferred without limit to		
18	any other appropriation in any other		
19	program or fund within the department of		
20	audit and control, with the approval of		
21	the director of the budget (81031).		
22			
23	Personal service--regular (50100)	1,655,000	
24	Holiday/overtime compensation (50300).....	1,000	
25	Supplies and materials (57000)	3,000	
26	Travel (54000) :.....	8,000	
27	Contractual services (51000)	165,000	
28	Equipment (56000)	1,000	
29	Fringe benefits (60000)	1,058,000	
30	Indirect costs (58800)	57,000	
31			-----
32			
33	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
34	ADMINISTRATION PROGRAM		1,175,000
35			-----
36			
37	Special Revenue Funds - Other		
38	Environmental Protection and Oil Spill Compensation Fund		
39	Department of Audit and Control Account - 21201		
40			
41	For services and expenses related to the New		
42	York environmental protection and spill		
43	compensation administration program.		
44	Notwithstanding any law to the contrary, the		
45	amounts herein appropriated may be inter-		
46	changed or transferred without limit to		
47	any other appropriation in any other		
48	program or fund within the department of		
49	audit and control, with the approval of		
50	the director of the budget (12718).		
51			
52	Personal service--regular (50100)	639,000	
53	Temporary service (50200)	26,000	
54	Holiday/overtime compensation (50300)	2,000	
55	Supplies and materials (57000)	5,000	
56	Travel (54000)	3,000	
57	Contractual services (51000)	50,000	
58	Fringe benefits (60000)	427,000	
59	Indirect costs (58800)	23,000	
60			-----
61			
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..	4,848,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Financial Oversight Account - 22039	
7		
8	For services and expenses related to the	
9	office of the state deputy comptroller for	
10	New York city.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (12719).	
18		
19	Personal service--regular (50100)	2,861,000
20	Temporary service (50200)	15,000
21	Holiday/overtime compensation (50300)	1,000
22	Supplies and materials (57000)	31,000
23	Travel (54000)	4,000
24	Contractual services (51000)	70,000
25	Equipment (56000)	20,000
26	Fringe benefits (60000)	1,769,000
27	Indirect costs (58800)	77,000
28		-----
29		
30	RETIREMENT SERVICES PROGRAM	141,564,000
31		-----
32		
33	Fiduciary Funds	
34	Common Retirement Fund	
35	Common Retirement Fund Account - 65000	
36		
37	For services and expenses related to the	
38	retirement services program (12721).	
39		
40	Personal service--regular (50100)	73,837,000
41	Temporary service (50200)	177,000
42	Holiday/overtime compensation (50300)	2,000,000
43	Supplies and materials (57000)	2,550,000
44	Travel (54000)	930,000
45	Contractual services (51000)	20,764,000
46	Equipment (56000)	1,615,000
47	Fringe benefits (60000)	37,792,000
48	Indirect costs (58800)	1,899,000
49		-----
50		
51	STATE AND LOCAL ACCOUNTABILITY PROGRAM	2,266,000
52		-----
53		
54	Internal Service Funds	
55	Audit and Control Revolving Account	
56	Executive Direction Internal Audit Account - 55251	
57		
58	For services and expenses related to the	
59	state and local accountability program.	
60	Notwithstanding any law to the contrary, the	
61	amounts herein appropriated may be inter-	
62	changed or transferred without limit to	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 any other appropriation in any other
2 program or fund within the department of
3 audit and control, with the approval of
4 the director of the budget (12720).
5

6	Personal service--regular (50100)	1,351,000
7	Temporary service (50200)	1,000
8	Contractual services (51000)	3,000
9	Fringe benefits (60000)	864,000
10	Indirect costs (58800)	47,000
11		-----
12		
13	STATE OPERATIONS PROGRAM	19,217,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Child Performers Protection Fund	
18	Child Performers Protection Account - 20401	
19		
20	For services and expenses related to the	
21	state operations program.	
22	Notwithstanding any law to the contrary, the	
23	amounts herein appropriated may be inter-	
24	changed or transferred without limit to	
25	any other appropriation in any other	
26	program or fund within the department of	
27	audit and control, with the approval of	
28	the director of the budget.	
29	Notwithstanding any other law to the contra-	
30	ry, for accounting services provided in	
31	connection with the administration of the	
32	child performer's holding fund created	
33	pursuant to section 99-k of the state	
34	finance law (81003).	
35		
36	Personal service--regular (50100)	74,000
37	Fringe benefits (60000)	47,000
38	Indirect costs (58800)	3,000
39		-----
40	Program account subtotal	124,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Abandoned Property Audit Account - 21985	
46		
47	For services and expenses related to the	
48	state operations program.	
49	Notwithstanding any law to the contrary, the	
50	amounts herein appropriated may be inter-	
51	changed or transferred without limit to	
52	any other appropriation in any other	
53	program or fund within the department of	
54	audit and control, with the approval of	
55	the director of the budget (81003).	
56		
57	Personal service--regular (50100)	11,923,000
58	Temporary service (50200)	32,000
59	Holiday/overtime compensation (50300)	208,000
60	Supplies and materials (57000)	840,000
61	Travel (54000)	170,000
62	Contractual services (51000)	3,000,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Equipment (56000)	30,000
2		-----
3	Program account subtotal	16,203,000
4		-----
5		
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Banking Services Account - 55057	
9		
10	For services and expenses related to the	
11	state operations program.	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget (81003).	
19		
20	Supplies and materials (57000)	1,230,000
21	Contractual services (51000)	1,510,000
22		-----
23	Program account subtotal	2,740,000
24		-----
25		
26	Internal Service Funds	
27	Agencies Internal Service Fund	
28	Statewide Training Account - 55068	
29		
30	For services and expenses related to the	
31	state operations program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81003).	
39		
40	Contractual services (51000)	150,000
41		-----
42	Program account subtotal	150,000
43		-----
44		

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	28,251,000	0
6 Special Revenue Funds - Other	19,283,000	0
7 Internal Service Funds	1,650,000	0
8	-----	-----
9 All Funds	49,184,000	0
10	=====	=====

11 SCHEDULE

12
13
14 BUDGET DIVISION PROGRAM 47,684,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses of the budget
21 division program.

22 Notwithstanding any other provision of law
23 to the contrary, and subject to the condi-
24 tions set forth herein, for the purpose of
25 planning, developing and/or implementing
26 the consolidation of procurement, real
27 estate and facility management, fleet
28 management, business and financial
29 services, administrative services, payroll
30 administration, time and attendance, bene-
31 fits administration and other transaction-
32 al human resources functions, contract
33 management, and grants management, the
34 amounts appropriated for state operations
35 may be (i) interchanged, (ii) transferred
36 from this state operations appropriation
37 within this agency to the office of gener-
38 al services, and/or (iii) suballocated to
39 the office of general services with the
40 approval of the director of the budget who
41 shall file such approval with the depart-
42 ment of audit and control and copies ther-
43 eof with the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee. With
46 respect only to such interchanges, trans-
47 fers and suballocations for the purpose of
48 planning, developing and/or implementing
49 the consolidation of procurement, real
50 estate and facility management, fleet
51 management, business and financial
52 services, administrative services, payroll
53 administration, time and attendance, bene-
54 fits administration and other transaction-
55 al human resources functions, contract
56 management, and grants management that
57 exceed any interchange, transfer or subal-
58 location authorized under any other
59 provision of law, the amounts inter-
60 changed, transferred or suballocated may
61 only be used for state operations and
62 fringe benefits purposes. The foregoing

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 interchange, transfer and suballocation
 2 authority is defined as the "OGS Inter-
 3 change and Transfer Authority."
 4 Notwithstanding any other provision of law
 5 to the contrary, and subject to the condi-
 6 tions set forth herein, for the purpose of
 7 planning, developing and/or implementing
 8 measures to reduce and eliminate duplica-
 9 tive, outdated, and inefficient informa-
 10 tion technology infrastructure and proc-
 11 esses to achieve better, cost-effective,
 12 information technology services for state
 13 agencies, the amounts appropriated for
 14 state operations may be (i) interchanged,
 15 (ii) transferred from this state oper-
 16 ations appropriation within this agency to
 17 any other state operations appropriations
 18 of any state department or agency, and/or
 19 (iii) suballocated to any state department
 20 or agency with the approval of the direc-
 21 tor of the budget who shall file such
 22 approval with the department of audit and
 23 control and copies thereof with the chair-
 24 man of the senate finance committee and
 25 the chairman of the assembly ways and
 26 means committee. With respect only to such
 27 interchanges, transfers and suballocations
 28 for the purpose of planning, developing
 29 and/or implementing the transformation of
 30 information technology services that
 31 exceed any interchange, transfer or subal-
 32 location authorized under any other
 33 provision of law, the amounts inter-
 34 changed, transferred or suballocated may
 35 only be used for state operations and
 36 fringe benefits purposes. The foregoing
 37 interchange, transfer and suballocation
 38 authority is defined as the "IT Inter-
 39 change and Transfer Authority (13603)."

40		
41	Personal service--regular (50100)	21,391,000
42	Temporary service (50200)	450,000
43	Holiday/overtime compensation (50300)	180,000
44	Supplies and materials (57000)	180,000
45	Travel (54000)	167,000
46	Contractual services (51000)	3,839,000
47	Equipment (56000)	270,000
48		-----
49	Total amount available	26,477,000
50		-----
51		
52	For services and expenses related to member-	
53	ship dues in various organizations	
54	(13609).	
55		
56	Contractual services (51000)	274,000
57		-----
58	Program account subtotal	26,751,000
59		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Revenue Arrearage Account - 22024
 4

5 For services and expenses related to enter-
 6 prise, administrative, intergovernmental,
 7 and technological services including those
 8 associated with the collection and maximiz-
 9 ation of overdue non-tax revenues owed to
 10 the state, including liabilities incurred
 11 in prior years. Funds herein appropriated
 12 may be suballocated, subject to the
 13 approval of the director of the budget, to
 14 any state department, agency or public
 15 benefit corporation.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2021-22 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (13603).
 26

27	Personal service--regular (50100)	3,155,000
28	Holiday/overtime compensation (50300)	10,000
29	Supplies and materials (57000)	54,000
30	Contractual services (51000)	10,961,000
31	Equipment (56000)	946,000
32	Fringe benefits (60000)	1,410,000
33	Indirect costs (58800)	114,000
34		-----
35	Program account subtotal	16,650,000
36		-----

37
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Systems and Technology Account - 22162
 41

42 For services and expenses for the modifica-
 43 tion of statewide personnel, accounting,
 44 financial management, budgeting and
 45 related information systems to accommodate
 46 the unique management and information
 47 needs of the division of the budget,
 48 including liabilities incurred in prior
 49 years. Funds herein appropriated may be
 50 suballocated, subject to the approval of
 51 the director of the budget, to any state
 52 department, agency or public benefit
 53 corporation.

54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2021-22 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (13603).
4

5	Personal service--regular (50100)	1,584,000
6	Holiday/overtime compensation (50300)	20,000
7	Supplies and materials (57000)	47,000
8	Contractual services (51000)	160,000
9	Fringe benefits (60000)	587,000
10	Indirect costs (58800)	85,000
11		-----
12	Program account subtotal	2,483,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Not-For-Profit Short-Term Revolving Loan Fund	
17	Not-For-Profit Loan Account - 20651	
18		
19	For the purpose of making loans from the	
20	not-for-profit short-term revolving loan	
21	fund to eligible not-for-profit organiza-	
22	tions (13603).	
23		
24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	150,000
27		-----
28		
29	Internal Service Funds	
30	Agencies Internal Service Fund	
31	Federal Single Audit Account - 55053	
32		
33	For services and expenses associated with	
34	the conduct of the annual independent	
35	audit of federal programs as required by	
36	the federal single audit act of 1984	
37	(13603).	
38		
39	Contractual services (51000)	1,650,000
40		-----
41	Program account subtotal	1,650,000
42		-----
43		
44	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
45		-----
46		
47	General Fund	
48	State Purposes Account - 10050	
49		
50	For services and expenses related to cash	
51	management activities of the state and the	
52	federal cash management improvement act of	
53	1990, including required payment of inter-	
54	est to the federal government and includ-	
55	ing liabilities incurred in prior years.	
56	Funds herein appropriated may be suballo-	
57	cated, subject to the approval of the	
58	director of the budget, to any state	
59	department, agency or public benefit	
60	corporation (13608).	
61		
62		

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1	Contractual services (51000)	1,500,000
2		-----
3		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Enterprise Funds.....	2,879,889,900	2,991,659,900
6	-----	-----
7 All Funds	2,879,889,900	2,991,659,900
8	=====	=====

9
10 SCHEDULE

11
12 SENIOR COLLEGES 1,557,208,400
13 -----

14
15 Enterprise Funds
16 CUNY Senior College Operating Fund
17 CUNY Senior College Operating Account
18

19 Notwithstanding any other provision of law
20 to the contrary, for the purpose of para-
21 graph a of subdivision 14 of section 6206
22 of the education law, the separate amounts
23 appropriated herein for senior colleges
24 and central administration shall be deemed
25 to be amounts appropriated to senior
26 colleges and amounts appropriated to indi-
27 vidual senior colleges shall be deemed to
28 be amounts appropriated for programs or
29 purposes.

30 Provided further, that a portion of the
31 funds appropriated herein shall be used to
32 implement a plan to improve educator
33 effectiveness by:

- 34 (1) increasing admissions requirements for
- 35 all city university teacher preparation
- 36 programs; and
- 37 (2) upgrading the curriculum and require-
- 38 ments for these programs, which includes
- 39 increasing opportunities for in-school
- 40 experience to better prepare aspiring
- 41 teachers to enter the classroom upon grad-
- 42 uation (15475).

43 For services and expenses for Baruch college	147,728,300
44 For services and expenses for Brooklyn	
45 college	161,178,300
46 For services and expenses for city college,	
47 including sophie b. davis biomedical	
48 program, school of medicine and worker	
49 education	185,289,600
50 For services and expenses for Hunter college	
51	183,673,200
52 For services and expenses for John Jay	
53 college	104,505,000
54 For services and expenses for Lehman college	
55	105,122,900
56 For services and expenses for William E.	
57 Macaulay honors college	318,200
58 For services and expenses for Medgar Evers	
59 college	61,061,700
60 For services and expenses for New York city	
61 college of technology	104,154,800

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For services and expenses for Queens		
2	college, including the John D. Calandra		
3	Italian American Institute	166,937,500	
4	For services and expenses for the college of		
5	Staten Island	110,790,300	
6	For services and expenses for York college..	62,706,900	
7	For services and expenses for the graduate		
8	school and university center	128,218,500	
9	For services and expenses for the school of		
10	professional studies	2,837,000	
11	For services and expenses of the school of		
12	labor and urban studies	2,183,300	
13	For services and expenses for the graduate		
14	school of journalism	7,685,500	
15	For services and expenses of CUNY law school		
16	.....	17,812,600	
17	For services and expenses of the CUNY gradu-		
18	ate school of public health and policy ...	5,004,800	
19		-----	
20	Program account subtotal	1,557,208,400	
21		-----	
22			
23	INITIATIVES AND MANAGEMENT		66,467,200
24			-----
25			
26	Enterprise Funds		
27	CUNY Senior College Operating Fund		
28	CUNY Senior College Operating Account		
29			
30	For services and expenses of central admin-		
31	istration and shared service centers,		
32	provided however, \$12,000,000 of this		
33	appropriation shall be made available for		
34	services and expenses of senior colleges		
35	to be distributed according to a plan		
36	approved by the city university board of		
37	trustees a portion of which may be used to		
38	support new classroom faculty.		
39	Provided further, \$4,000,000 of the appro-		
40	priation shall be made available for		
41	services and expenses of expanding open		
42	educational resources at the city univer-		
43	sity of New York senior and community		
44	colleges targeting high-enrollment courses		
45	including general education courses with		
46	the highest cost-savings potential for		
47	students (15484)	52,300,300	
48	For services and expenses for information		
49	services and library/technology systems		
50	(15485)	12,166,900	
51	For services and expenses related to the		
52	expansion of nursing programs. A portion		
53	of the funds herein appropriated may be		
54	transferred to the general fund-local		
55	assistance account of the city university		
56	of New York to accomplish the purposes of		
57	this appropriation, in accordance with a		
58	plan approved by the director of the budg-		
59	et (15532)	2,000,000	
60		-----	
61			
62			

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
2	PROGRAMS	28,077,000
3		-----
4		
5	Enterprise Funds	
6	CUNY Senior College Operating Fund	
7	CUNY Senior College Operating Account	
8		
9	For services and expenses to expand opportu-	
10	nities in institutions of higher learning	
11	for the educationally and economically	
12	disadvantaged in accordance with section	
13	6452 of the education law, for SEEK	
14	programs on senior college campuses,	
15	including \$1,000,000 which shall be	
16	utilized to increase employment opportu-	
17	nities for SEEK students and meet the	
18	matching requirements of the federal	
19	college work study program for SEEK	
20	students (15421)	28,077,000
21		-----
22		
23	UNIVERSITY OPERATIONS	999,624,300
24		-----
25		
26	Enterprise Funds	
27	CUNY Senior College Operating Fund	
28	CUNY Senior College Operating Account	
29		
30	For services and expenses of building	
31	rentals (15487)	52,842,400
32	For services and expenses for utilities	
33	costs (15488)	78,627,900
34	For expenses of fringe benefits including	
35	social security payments (15489)	868,154,000
36		-----
37		
38	UNIVERSITY PROGRAMS	228,513,000
39		-----
40		
41	Enterprise Funds	
42	CUNY Senior College Operating Fund	
43	CUNY Senior College Operating Account	
44		
45	For services and expenses, not to exceed 65	
46	percent of total services and expenses,	
47	related to the operation of child care	
48	centers at the senior colleges for the	
49	benefit of city university senior college	
50	students, to be available for expenditure	
51	upon submission to the director of the	
52	budget of satisfactory evidence of the	
53	required matching funds (15491)	1,430,000
54	For services and expenses of providing	
55	student services, including advising &	
56	counseling, athletics, career services,	
57	health services, international student	
58	services, veterans' support, and student	
59	activities & leadership development	
60	(15492)	1,700,000
61	For the payment of city university supple-	
62	mental tuition assistance to certain cate-	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	gories of full-time students of senior	
2	colleges of the city university who are	
3	residents of the state of New York (15533)	1,060,000
4	For services and expenses of matching	
5	student financial aid (15534)	1,444,000
6	For services and expenses of existing	
7	language immersion programs (15493)	1,070,000
8	For services and expenses of PSC awards	
9	(15535)	3,309,000
10	For payment of tuition reimbursement (15494)	9,000,000
11	For services and expenses of CUNY LEADS	
12	(15540)	1,500,000
13	For services and expenses of existing New	
14	York city funded programs (15412)	21,000,000
15	For services and expenses of activities	
16	supported in whole or in part by user fees	
17	and other charges including dormitory	
18	operations at Hunter college, including	
19	liabilities incurred prior to July 1, 2021	
20	(15425)	137,000,000
21	For services and expenses of activities	
22	supported in whole or in part by tuition	
23	and related academic fees, including	
24	liabilities incurred prior to July 1, 2021	50,000,000
25		-----
26	Total gross senior college operating budget.	2,879,889,900
27		=====
28		
29	Less: senior college tuition and fee revenue	
30	offset	1,406,219,000
31	Less: central administration and university	
32	wide programs offset	32,275,000
33	Less: existing New York city funded programs	21,000,000
34	Less: an amount to be allocated by the	
35	recommendations and plan developed by the	
36	chancellor of the city university of New	
37	York and approved by the board of	
38	trustees, to senior colleges and system	
39	administration in a manner that maintains	
40	funding for essential student support	
41	programs including opportunity programs	
42	and training centers while preserving the	
43	core academic mission of the university	
44	system	26,200,000
45		-----
46	Total net operating expense, notwithstanding	
47	any law, rule, or regulation to the	
48	contrary, if certain city university of	
49	New York property is sold during academic	
50	year 2021-22, up to \$60,000,000 of such	
51	property sale proceeds, if available, may	
52	be used to support senior college expenses	
53	already accrued or to accrue during the	
54	2021-22 academic year, provided further	
55	that such sale proceeds used to support	
56	senior college expenses shall reduce the	
57	state's net operating expense liability	
58	pursuant to paragraphs 3 and 4 of subdivi-	
59	sion A of section 6221 of the education	
60	law in an equal amount during the 2021-22	
61	academic year	1,394,195,900
62		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 SENIOR COLLEGES

2

3 [Fiduciary Funds] Enterprise Funds

4

4 CUNY Senior College Operating Fund

5

5 CUNY Senior College Operating Account [- 60851]

6

7 The appropriation made by chapter 50, section 1, of the laws of 2020, to
8 the fiduciary funds, is hereby transferred and reappropriated to the
9 enterprise funds:

10 Notwithstanding any other provision of law to the contrary, for the
11 purpose of paragraph a of subdivision 14 of section 6206 of the
12 education law, the separate amounts appropriated herein for senior
13 colleges and central administration shall be deemed to be amounts
14 appropriated to senior colleges and amounts appropriated to
15 individual senior colleges shall be deemed to be amounts
16 appropriated for programs or purposes.

17 Provided further, that a portion of the funds appropriated herein
18 shall be used to implement a plan to improve educator effectiveness
19 by:

- 20 (1) increasing admissions requirements for all city university teacher
21 preparation programs; and
22 (2) upgrading the curriculum and requirements for these programs,
23 which includes increasing opportunities for in-school experience to
24 better prepare aspiring teachers to enter the classroom upon
25 graduation (15475).

26 For services and expenses for Baruch college
27 147,728,300 (re. \$147,728,300)
28 For services and expenses for Brooklyn college
29 161,178,300 (re. \$161,178,300)
30 For services and expenses for city college, including sophie b. davis
31 biomedical program, school of medicine and worker education
32 185,289,600 (re. \$185,289,600)
33 For services and expenses for Hunter college
34 183,673,200 (re. \$183,673,200)
35 For services and expenses for John Jay college
36 104,505,000 (re. \$104,505,000)
37 For services and expenses for Lehman college
38 105,122,900 (re. \$105,122,900)
39 For services and expenses for William E. Macaulay honors college
40 318,200 (re. \$318,200)
41 For services and expenses for Medgar Evers college
42 61,061,700 (re. \$61,061,700)
43 For services and expenses for New York city college of technology
44 104,154,800 (re. \$104,154,800)
45 For services and expenses for Queens college, including the John D.
46 Calandra Italian American Institute
47 166,937,500 (re. \$166,937,500)
48 For services and expenses for the college of Staten Island
49 110,790,300 (re. \$110,790,300)
50 For services and expenses for York college
51 62,706,900 (re. \$62,706,900)
52 For services and expenses for the graduate school and university
53 center ... 128,218,500 (re. \$128,218,500)
54 For services and expenses for the school of professional studies
55 2,837,000 (re. \$2,837,000)
56 For services and expenses of the school of labor and urban studies ...
57 2,183,300 (re. \$2,183,300)
58 For additional services and expenses of the school of labor and urban
59 studies (15413) ... 1,500,000 (re. \$1,500,000)
60 For services and expenses for the graduate school of journalism
61 7,685,500 (re. \$7,685,500)

62

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of CUNY law school
 2 17,812,600 (re. \$17,812,600)
 3 For services and expenses of the CUNY graduate school of public health
 4 and policy ... 5,004,800 (re. \$5,004,800)

5
6 INITIATIVES AND MANAGEMENT

7
 8 [Fiduciary Funds] Enterprise Funds
 9 CUNY Senior College Operating Fund
 10 CUNY Senior College Operating Account [- 60851]

11
 12 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 13 the fiduciary funds, is hereby transferred and reappropriated to the
 14 enterprise funds:

15 For services and expenses of central administration and shared service
 16 centers, provided however, \$12,000,000 of this appropriation shall
 17 be made available for services and expenses of senior colleges to be
 18 distributed according to a plan approved by the city university
 19 board of trustees a portion of which may be used to support new
 20 classroom faculty.

21 Provided further, \$4,000,000 of the appropriation shall be made
 22 available for services and expenses of expanding open educational
 23 resources at the city university of New York senior and community
 24 colleges targeting high-enrollment courses including general
 25 education courses with the highest cost-savings potential for
 26 students (15484) ... 52,300,300 (re. \$52,300,300)

27 For services and expenses for information services and
 28 library/technology systems (15485)
 29 12,166,900 (re. \$12,166,900)

30 For services and expenses related to the expansion of nursing
 31 programs. A portion of the funds herein appropriated may be
 32 transferred to the general fund-local assistance account of the city
 33 university of New York to accomplish the purposes of this
 34 appropriation, in accordance with a plan approved by the director of
 35 the budget (15532) ... 2,000,000 (re. \$2,000,000)

36
37 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

38
 39 [Fiduciary Funds] Enterprise Funds
 40 CUNY Senior College Operating Fund
 41 CUNY Senior College Operating Account [- 60851]

42
 43 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 44 the fiduciary funds, is hereby transferred and reappropriated to the
 45 enterprise funds:

46 For services and expenses to expand opportunities in institutions of
 47 higher learning for the educationally and economically disadvantaged
 48 in accordance with section 6452 of the education law, for SEEK
 49 programs on senior college campuses, including \$1,000,000 which
 50 shall be utilized to increase employment opportunities for SEEK
 51 students and meet the matching requirements of the federal college
 52 work study program for SEEK students (15421)
 53 28,077,000 (re. \$28,077,000)

54
55 UNIVERSITY OPERATIONS

56
 57 [Fiduciary Funds] Enterprise Funds
 58 CUNY Senior College Operating Fund
 59 CUNY Senior College Operating Account [- 60851]

60

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 2 the fiduciary funds, is hereby transferred and reappropriated to the
 3 enterprise funds:
 4 For services and expenses of building rentals (15487)
 5 52,842,400 (re. \$52,842,400)
 6 For services and expenses for utilities costs (15488)
 7 78,627,900 (re. \$78,627,900)
 8 For expenses of fringe benefits including social security payments
 9 (15489) ... 868,154,000 (re. \$868,154,000)

10

11 UNIVERSITY PROGRAMS

12

13 [Fiduciary Funds] Enterprise Funds
 14 CUNY Senior College Operating Fund
 15 CUNY Senior College Operating Account [- 60851]

16

17 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 18 the fiduciary funds, is hereby transferred and reappropriated to the
 19 enterprise funds:
 20 For services and expenses, not to exceed 65 percent of total services
 21 and expenses, related to the operation of child care centers at the
 22 senior colleges for the benefit of city university senior college
 23 students, to be available for expenditure upon submission to the
 24 director of the budget of satisfactory evidence of the required
 25 matching funds (15491) ... 1,430,000 (re. \$1,430,000)
 26 For services and expenses of providing student services, including
 27 advising & counseling, athletics, career services, health services,
 28 international student services, veterans' support, and student
 29 activities & leadership development (15492)
 30 1,700,000 (re. \$1,700,000)
 31 For the payment of city university supplemental tuition assistance to
 32 certain categories of full-time students of senior colleges of the
 33 city university who are residents of the state of New York (15533)
 34 ... 1,060,000 (re. \$1,060,000)
 35 For services and expenses of matching student financial aid (15534)
 36 ... 1,444,000 (re. \$1,444,000)
 37 For services and expenses of existing language immersion programs
 38 (15493) ... 1,070,000 (re. \$1,070,000)
 39 For services and expenses of PSC awards (15535)
 40 3,309,000 (re. \$3,309,000)
 41 For payment of tuition reimbursement (15494)
 42 9,000,000 (re. \$9,000,000)
 43 For services and expenses of CUNY LEADS (15540)
 44 1,500,000 (re. \$1,500,000)
 45 For services and expenses of existing New York city funded programs
 46 (15412) ... 21,000,000 (re. \$21,000,000)
 47 For services and expenses of activities supported in whole or in part
 48 by user fees and other charges including dormitory operations at
 49 Hunter college, including liabilities incurred prior to July 1, 2020
 50 (15425) ... 137,000,000 (re. \$137,000,000)
 51 For services and expenses of the CUNY pipeline program at the graduate
 52 center (15405) ... 250,000 (re. \$250,000)
 53 For services and expenses of CUNY citizenship now (15426)
 54 20,000 (re. \$20,000)

55

56 [Fiduciary Funds] Enterprise Funds
 57 CUNY Senior College Operating Fund
 58 CUNY Senior College Operating Account [- 60851]

59

60 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 61 the fiduciary funds, is hereby transferred and reappropriated to the
 62 enterprise funds:

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of
 2 the education law, the amount appropriated herein shall be made
 3 available for services and expenses of senior college operations
 4 during the 2019-20 academic year, provided further, that such
 5 appropriation shall in no way increase the net operating expense
 6 liability of the state (15408) ... 50,000,000 (re. \$50,000,000)

7
8 SPECIAL REVENUE FUNDS - OTHER

9
10 [Special Revenue Funds - Other
 11 IFR/City University Tuition Fund
 12 City University Income Reimbursable Account - 23250]
 13 Enterprise Funds
 14 CUNY Senior College Operating Fund
 15 CUNY Senior College Operating Account

16
17 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 18 the special revenue funds - other, IFR/City university tuition fund,
 19 city university income reimbursable account - 23250, is hereby
 20 transferred and reappropriated to enterprise funds, CUNY senior
 21 college operating fund, CUNY senior college operating account:
 22 For services and expenses of activities supported in whole or in part
 23 by user fees and other charges including dormitory operations at
 24 Hunter college, including liabilities incurred prior to July 1, 2020
 25 (15417) ... 50,000,000 (re. \$50,000,000)

26
27 [Special Revenue Funds - Other
 28 IFR/City University Tuition Fund
 29 City University Stabilization Account - 23267]
 30 Enterprise Funds
 31 CUNY Senior College Operating Fund
 32 CUNY Senior College Operating Account

33
34 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 35 the special revenue funds - other, IFR/City university tuition fund,
 36 city university stabilization account - 23250, is hereby transferred
 37 and reappropriated to enterprise funds, CUNY senior college
 38 operating fund, CUNY senior college operating account:
 39 For services and expenses at various campuses (15417)
 40 10,000,000 (re. \$10,000,000)

41
42 [Special Revenue Funds - Other
 43 IFR/City University Tuition Fund
 44 City University Tuition Reimbursable Account - 23264]
 45 Enterprise Funds
 46 CUNY Senior College Operating Fund
 47 CUNY Senior College Operating Account

48
49 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 50 the special revenue funds - other, IFR/City university tuition fund,
 51 city university tuition reimbursable account - 23250, is hereby
 52 transferred and reappropriated to the enterprise funds, CUNY senior
 53 college operating fund, CUNY senior college operating account:
 54 For services and expenses of activities supported in whole or in part
 55 by tuition and related academic fees, including liabilities incurred
 56 prior to July 1, 2020 to be available for expenditure upon approval
 57 by the director of the budget of an annual plan submitted by the
 58 university to the director of the budget and chairs of the senate
 59 finance committee and the assembly ways and means committee on or
 60 before August 1, 2020 (15417) ... 50,000,000 (re. \$50,000,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	16,640,000	0
6 Special Revenue Funds - Other	1,140,000	0
7 Internal Service Funds	39,761,000	0
8	-----	-----
9 All Funds	57,541,000	0
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration and information management
22 program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (16604).

34 Personal service--regular (50100)	3,279,000
35 Holiday/overtime compensation (50300)	12,000
36	-----
37 Program account subtotal	3,291,000
38	-----

39
40 Internal Service Funds
41 Health Insurance Revolving Account
42 Civil Service Employee Benefits Division Administration
43 Account - 55301

44
45 For services and expenses related to the
46 administration and information management
47 program.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2021-22 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (16604).

58 Personal service--regular (50100)	1,816,000
60 Holiday/overtime compensation (50300)	3,000
61 Supplies and materials (57000)	25,000
62 Travel (54000)	3,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1	Contractual services (51000)	7,000	
2	Equipment (56000)	324,000	
3	Fringe benefits (60000)	1,006,000	
4	Indirect costs (58800)	62,000	
5			-----
6	Program account subtotal	3,246,000	
7			-----
8			
9	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ...		717,000
10			-----
11			
12	General Fund		
13	State Purposes Account - 10050		
14			
15	For services and expenses related to the		
16	commission operations and municipal		
17	assistance program (16605).		
18			
19	Personal service--regular (50100)	716,000	
20	Holiday/overtime compensation (50300)	1,000	
21			-----
22			
23	PERSONNEL BENEFIT SERVICES PROGRAM		26,092,000
24			-----
25			
26	General Fund		
27	State Purposes Account - 10050		
28			
29	For services and expenses related to the		
30	personnel benefit services program		
31	(16606).		
32			
33	Personal service--regular (50100)	1,524,000	
34	Temporary service (50200)	115,000	
35	Holiday/overtime compensation (50300)	11,000	
36			-----
37	Program account subtotal	1,650,000	
38			-----
39			
40	Special Revenue Funds - Other		
41	Combined Expendable Trust Fund		
42	Grants Account - 20100		
43			
44	For payments to the civil service department		
45	from private foundations, corporations and		
46	individuals (16606).		
47			
48	Supplies and materials (57000)	150,000	
49	Contractual services (51000)	150,000	
50			-----
51	Program account subtotal	300,000	
52			-----
53			
54	Internal Service Funds		
55	Health Insurance Revolving Account		
56	Health Insurance Internal Services Account - 55300		
57			
58	For services and expenses related to the		
59	personnel benefit services program.		
60	Notwithstanding any other provision of law		
61	to the contrary, the OGS Interchange and		
62	Transfer Authority and the IT Interchange		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (16606).

8		
9	Personal service--regular (50100)	8,325,000
10	Temporary service (50200)	30,000
11	Holiday/overtime compensation (50300)	129,000
12	Supplies and materials (57000)	373,000
13	Travel (54000)	145,000
14	Contractual services (51000)	8,161,000
15	Equipment (56000)	164,000
16	Fringe benefits (60000)	4,800,000
17	Indirect costs (58800)	317,000
18		-----
19	Total amount available	22,444,000
20		-----

21
 22 For suballocation to the department of audit
 23 and control for services and expenses for
 24 auditors in order to achieve administra-
 25 tive savings in the health insurance
 26 program (16607).

27		
28	Personal service--regular (50100)	1,013,000
29	Holiday/overtime compensation (50300)	1,000
30	Travel (54000)	2,000
31	Contractual services (51000)	1,000
32	Fringe benefits (60000)	647,000
33	Indirect costs (58800)	34,000
34		-----
35	Total amount available	1,698,000
36		-----
37	Program account subtotal	24,142,000
38		-----

39		
40	PERSONNEL MANAGEMENT SERVICES PROGRAM	24,195,000
41		-----

42
 43 General Fund
 44 State Purposes Account - 10050
 45

46 Notwithstanding any provision of law, rule
 47 or regulation to the contrary, of the
 48 amounts appropriated herein, \$500,000
 49 shall be made available for services and
 50 expenses related to implementing efficien-
 51 cies in the recruitment, testing and
 52 retention of employees in up to five
 53 selected agencies; provided however, (i)
 54 such services shall include, but not be
 55 limited to: development of computer based
 56 tests, skills development, knowledge
 57 transfer, succession planning activities;
 58 and (ii) such funds shall be available
 59 pursuant to a spending plan, subject to
 60 approval by the director of the budget,
 61

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 which shall include but not be limited to:
2 program activities, deliverables and asso-
3 ciated completion dates (16609).
4
5 Personal service--regular (50100) 10,302,000
6 Temporary service (50200) 670,000
7 Holiday/overtime compensation (50300) 10,000
8 -----
9 Program account subtotal 10,982,000
10 -----
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Examination and Miscellaneous Revenue Account - 22065
15
16 For services and expenses related to New
17 York state personnel management services
18 provided by the department (16609).
19
20 Personal service--regular (50100) 520,000
21 Temporary service (50200) 10,000
22 Fringe benefits (60000) 294,000
23 Indirect costs (58800) 16,000
24 -----
25 Program account subtotal 840,000
26 -----
27
28 Internal Service Funds
29 Agencies Internal Service Fund
30 Department of Civil Service Administration Account -
31 55055
32
33 For services and expenses related to section
34 11 of the civil service law.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (16609).
45
46 Personal service--regular (50100) 3,835,000
47 Holiday/overtime compensation (50300) 476,000
48 Supplies and materials (57000) 715,000
49 Travel (54000) 259,000
50 Contractual services (51000) 3,542,000
51 Equipment (56000) 379,000
52 Fringe benefits (60000) 3,007,000
53 Indirect costs (58800) 160,000
54 -----
55 Program account subtotal 12,373,000
56 -----
57

COMMISSION OF CORRECTION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,955,000	0
	-----	-----
7 All Funds	2,955,000	0
	=====	=====

10 SCHEDULE

12 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,955,000

13
 14
 15 General Fund
 16 State Purposes Account - 10050

17
 18 For services and expenses related to the
 19 improvement of correctional facilities
 20 program.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (17201).

32 Personal service--regular (50100)	2,494,000
33 Holiday/overtime compensation (50300)	20,000
34 Supplies and materials (57000)	21,000
35 Travel (54000)	170,000
36 Contractual services (51000)	242,000
37 Equipment (56000)	8,000

38
 39

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,702,244,000	0
6 Special Revenue Funds - Federal	40,500,000	162,579,000
7 Special Revenue Funds - Other	33,855,000	0
8 Enterprise Funds	58,443,000	0
9 Internal Service Funds	74,895,000	0
10	-----	-----
11 All Funds	2,909,937,000	162,579,000
12	=====	=====

SCHEDULE

16 ADMINISTRATION PROGRAM 82,465,000

17 -----

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

35 Personal service--regular (50100)	11,779,000
36 Holiday/overtime compensation (50300)	102,000
37 Supplies and materials (57000)	338,000
38 Travel (54000)	214,000
39 Contractual services (51000)	1,018,000
40 Equipment (56000)	113,000

41 -----
42 Program account subtotal 13,564,000
43 -----

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Correctional Services-NIC Grants Account - 25306

49 For services and expenses incurred by the
50 department of corrections and community
51 supervision for the incarceration of ille-
52 gal aliens (17559).

54 Personal service (50000)	34,000,000
55	-----
56 Program account subtotal	34,000,000
57	-----

59 Special Revenue Funds - Federal
60 Federal Miscellaneous Operating Grants Fund
61 Substance Abuse Treatment State Prisons Account - 25408

62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	For services and expenses related to	
2	substance abuse treatment in state prisons	
3	(17560).	
4		
5	Personal service (50000)	1,500,000
6		-----
7	Program account subtotal	1,500,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Unanticipated Federal Grants Account - 25371	
13		
14	Funds herein appropriated may be used to	
15	disburse unanticipated federal grants in	
16	support of various purposes and programs	
17	(17561).	
18		
19	Nonpersonal service (57050)	5,000,000
20		-----
21	Program account subtotal	5,000,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Capacity Contracting Account - 22016	
27		
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of inmates	
31	from other jurisdictions under contracts	
32	entered into under the direction of the	
33	commissioner (17562).	
34		
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000
42	Fringe benefits (60000)	7,280,000
43	Indirect costs (58800)	347,000
44		-----
45	Program account subtotal	25,000,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Correctional Services Asset Forfeiture Account - 22189	
51		
52	For services and expenses related to asset	
53	forfeiture (17563).	
54		
55	Contractual services (51000)	100,000
56	Equipment (56000)	600,000
57		-----
58	Program account subtotal	700,000
59		-----
60		
61		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Employee Mess Correctional Services Account - 50300	
4		
5	For services and expenses related to the	
6	operation of employee mess programs	
7	(81001).	
8		
9	Personal service--regular (50100)	400,000
10	Supplies and materials (57000)	1,021,000
11	Travel (54000)	5,000
12	Contractual services (51000)	1,007,000
13	Equipment (56000)	50,000
14	Fringe benefits (60000)	207,000
15	Indirect costs (58800)	11,000
16		-----
17	Program account subtotal	2,701,000
18		-----
19		
20	COMMUNITY SUPERVISION PROGRAM	136,039,000
21		-----
22		
23	General Fund	
24	State Purposes Account - 10050	
25		
26	For services and expenses related to the	
27	community supervision program.	
28	Notwithstanding any inconsistent provision	
29	of law, the money hereby appropriated may	
30	be used for the payment of prior year	
31	liabilities and may be increased or	
32	decreased by interchange with any other	
33	appropriation within the department of	
34	corrections and community supervision	
35	general fund - state purposes account with	
36	the approval of the director of the budg-	
37	et.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2021-22 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (17569).	
48		
49	Personal service--regular (50100)	101,939,000
50	Holiday/overtime compensation (50300)	7,400,000
51	Supplies and materials (57000)	1,600,000
52	Travel (54000)	2,258,000
53	Contractual services (51000)	20,812,000
54	Equipment (56000)	605,000
55		-----
56	Program account subtotal	134,614,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Combined Expendable Trust Fund	
61	Parole Officers' Memorial Fund Account - 20182	
62		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	For services and expenses of the parole		
2	officers' memorial fund established pursu-		
3	ant to chapter 654 of the laws of 1996		
4	(17569).		
5			
6	Supplies and materials (57000)	50,000	
7	Contractual services (51000)	300,000	
8	Equipment (56000)	75,000	
9			-----
10	Program account subtotal	425,000	
11			-----
12			
13	Special Revenue Funds - Other		
14	Miscellaneous Special Revenue Fund		
15	Asset Forfeiture Account - 21999		
16			
17	For services and expenses related to the		
18	community supervision program (17569).		
19			
20	Contractual services (51000)	100,000	
21	Equipment (56000)	300,000	
22			-----
23	Program account subtotal	400,000	
24			-----
25			
26	Special Revenue Funds - Other		
27	Miscellaneous Special Revenue Fund		
28	Offender Programming Account - 22208		
29			
30	For services and expenses of offender		
31	programs awarded through grant applica-		
32	tions funded by private entities (17569).		
33			
34	Contractual services (51000)	600,000	
35			-----
36	Program account subtotal	600,000	
37			-----
38			
39	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000	
40			-----
41			
42	Enterprise Funds		
43	Agencies Enterprise Fund		
44	Correctional - Recycling Fund Account - 50325		
45			
46	For services and expenses related to the		
47	operation and maintenance of the correc-		
48	tional recycling programs (17505).		
49			
50	Personal service--regular (50100)	195,000	
51	Holiday/overtime compensation (50300)	5,000	
52	Supplies and materials (57000)	200,000	
53	Travel (54000)	2,000	
54	Contractual services (51000)	160,000	
55	Equipment (56000)	60,000	
56	Fringe benefits (60000)	113,000	
57	Indirect costs (58800)	7,000	
58			-----
59	Program account subtotal	742,000	
60			-----
61			
62			

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 Internal Service Funds
2 Correctional Industries Revolving Account
3 Correctional Industries Account - 55350
4
5 For services and expenses related to the
6 correctional industries program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (17505).

17		
18	Personal service--regular (50100)	24,648,000
19	Temporary service (50200)	15,000
20	Holiday/overtime compensation (50300)	700,000
21	Supplies and materials (57000)	29,082,000
22	Travel (54000)	300,000
23	Contractual services (51000)	7,300,000
24	Equipment (56000)	2,050,000
25	Fringe benefits (60000)	10,200,000
26	Indirect costs (58800)	600,000
27		-----
28	Program account subtotal	74,895,000
29		-----
30		
31	HEALTH SERVICES PROGRAM	394,260,000
32		-----
33		
34	General Fund	
35	State Purposes Account - 10050	
36		
37	For services and expenses related to the	
38	health services program.	
39	Notwithstanding any inconsistent provision	
40	of law, the money hereby appropriated may	
41	be used for the payment of prior year	
42	liabilities and may be increased or	
43	decreased by interchange or transfer with	
44	any other general fund appropriation with-	
45	in the department of corrections and	
46	community supervision with the approval of	
47	the director of the budget. A portion of	
48	these funds may be transferred or suballo-	
49	cated to the department of health or other	
50	state agencies.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2021-22 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated (17503).	
61		
62		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	124,793,000	
2	Temporary service (50200)	7,053,000	
3	Holiday/overtime compensation (50300)	10,400,000	
4	Supplies and materials (57000)	122,011,000	
5	Travel (54000)	270,000	
6	Contractual services (51000)	124,896,000	
7	Equipment (56000)	4,837,000	
8			-----
9			
10	PAROLE BOARD PROGRAM		7,100,000
11			-----
12			
13	General Fund		
14	State Purposes Account - 10050		
15			
16	For services and expenses related to the		
17	parole board program.		
18	Notwithstanding section 51 of the state		
19	finance law or any other provision of law		
20	to the contrary, the amounts herein appro-		
21	priated shall not be decreased by inter-		
22	change with any other appropriation		
23	(17574).		
24			
25	Personal service--regular (50100)	6,507,000	
26	Holiday/overtime compensation (50300)	60,000	
27	Supplies and materials (57000)	43,000	
28	Travel (54000)	390,000	
29	Contractual services (51000)	87,000	
30	Equipment (56000)	3,000	
31	Fringe benefits (60000)	10,000	
32			-----
33			
34	PROGRAM SERVICES PROGRAM		277,505,000
35			-----
36			
37	General Fund		
38	State Purposes Account - 10050		
39			
40	For services and expenses related to the		
41	program services program.		
42	Notwithstanding any inconsistent provision		
43	of law, the money hereby appropriated may		
44	be used for the payment of prior year		
45	liabilities and may be increased or		
46	decreased by interchange with any other		
47	appropriation within the department of		
48	corrections and community supervision		
49	general fund - state purposes account with		
50	the approval of the director of the budg-		
51	et.		
52	Notwithstanding any other provision of law		
53	to the contrary, the OGS Interchange and		
54	Transfer Authority and the IT Interchange		
55	and Transfer Authority as defined in the		
56	2021-22 state fiscal year state operations		
57	appropriation for the budget division		
58	program of the division of the budget, are		
59	deemed fully incorporated herein and a		
60	part of this appropriation as if fully		
61	stated (17504).		
62			

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	185,796,000
2	Temporary service (50200)	4,413,000
3	Holiday/overtime compensation (50300)	1,341,000
4	Supplies and materials (57000)	6,109,000
5	Travel (54000)	366,000
6	Contractual services (51000)	20,734,000
7	Equipment (56000)	746,000
8		-----
9	Program account subtotal	219,505,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Correctional Services Account - 20107	
15		
16	For services and expenses of various activ-	
17	ities funded through gifts and donations	
18	(17504).	
19		
20	Contractual services (51000)	2,000,000
21		-----
22	Program account subtotal	2,000,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Offender Programming Account - 22208	
28		
29	For services and expenses of offender	
30	programs awarded through grant applica-	
31	tions funded by private entities (17504).	
32		
33	Contractual services (51000)	1,000,000
34		-----
35	Program account subtotal	1,000,000
36		-----
37		
38	Enterprise Funds	
39	Correctional Services Commissary Account	
40	Central Office Account - 50101	
41		
42	For services and expenses of operating self	
43	sustaining facility commissaries (17504).	
44		
45	Supplies and materials (57000)	53,000,000
46	Contractual services (51000)	2,000,000
47		-----
48	Program account subtotal	55,000,000
49		-----
50		
51	SUPERVISION OF INMATES PROGRAM	1,592,291,000
52		-----
53		
54	General Fund	
55	State Purposes Account - 10050	
56		
57	For services and expenses related to the	
58	supervision of inmates program.	
59	Notwithstanding any inconsistent provision	
60	of law, the money hereby appropriated may	
61	be used for the payment of prior year	
62	liabilities and may be increased or	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 decreased by interchange with any other
2 appropriation within the department of
3 corrections and community supervision
4 general fund - state purposes account with
5 the approval of the director of the budg-
6 et.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (17502).

17		
18	Personal service--regular (50100)	1,332,847,000
19	Temporary service (50200)	13,890,000
20	Holiday/overtime compensation (50300)	225,755,000
21	Supplies and materials (57000)	10,212,000
22	Travel (54000)	2,393,000
23	Contractual services (51000)	5,404,000
24	Equipment (56000)	1,790,000
25		-----
26		
27	SUPPORT SERVICES PROGRAM	344,640,000
28		-----
29		
30	General Fund	
31	State Purposes Account - 10050	
32		
33	Notwithstanding any inconsistent provision 34 of law, the money hereby appropriated may 35 be available for services and expenses 36 including lease payments to the dormitory 37 authority, as successor to the facilities 38 development corporation pursuant to chap- 39 ter 83 of the laws of 1995, pursuant to an 40 agreement entered into between the facili- 41 ties development corporation and the 42 department of corrections and community 43 supervision for the rental of correctional 44 facilities and may be used for the payment 45 of prior year liabilities and may be 46 increased or decreased by interchange with 47 any other appropriation within the depart- 48 ment of corrections and community super- 49 vision general fund - state purposes 50 account with the approval of the director 51 of the budget.	
52	Notwithstanding any other provision of law 53 to the contrary, the OGS Interchange and 54 Transfer Authority and the IT Interchange 55 and Transfer Authority as defined in the 56 2021-22 state fiscal year state operations 57 appropriation for the budget division 58 program of the division of the budget, are 59 deemed fully incorporated herein and a 60 part of this appropriation as if fully 61 stated (17501).	
62		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	93,267,000
2	Holiday/overtime compensation (50300)	6,197,000
3	Supplies and materials (57000)	175,184,000
4	Travel (54000)	2,039,000
5	Contractual services (51000)	52,213,000
6	Equipment (56000)	11,911,000
7	Fringe benefits (60000)	99,000
8		-----
9	Program account subtotal	340,910,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Food Production Center Account - 22136	
15		
16	For services and expenses related to the	
17	food production center (17565).	
18		
19	Personal service--regular (50100)	214,000
20	Supplies and materials (57000)	2,121,000
21	Travel (54000)	590,000
22	Contractual services (51000)	305,000
23	Equipment (56000)	374,000
24	Fringe benefits (60000)	120,000
25	Indirect costs (58800)	6,000
26		-----
27	Program account subtotal	3,730,000
28		-----
29		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Correctional Services-NIC Grants Account - 25306
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens
10 (17559).
11 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
12
13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses incurred by the department of corrections
15 and community supervision for the incarceration of illegal aliens
16 (17559).
17 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
18
19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses incurred by the department of corrections
21 and community supervision for the incarceration of illegal aliens
22 (17559).
23 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
24
25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
30
31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Substance Abuse Treatment State Prisons Account - 25408
34
35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses related to substance abuse treatment in
37 state prisons (17560).
38 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
39
40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to substance abuse treatment in
42 state prisons (17560).
43 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
44
45 By chapter 50, section 1, of the laws of 2018:
46 For services and expenses related to substance abuse treatment in
47 state prisons (17560).
48 Personal service (50000) ... 1,500,000 (re. \$722,000)
49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 Unanticipated Federal Grants Account - 25371
53
54 By chapter 50, section 1, of the laws of 2020:
55 Funds herein appropriated may be used to disburse unanticipated
56 federal grants in support of various purposes and programs (17561).
57 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
58
59 By chapter 50, section 1, of the laws of 2019:
60 Funds herein appropriated may be used to disburse unanticipated feder-
61 al grants in support of various purposes and programs (17561).
62 Nonpersonal service (57050) ... 5,000,000 (re. \$4,712,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
2 By chapter 50, section 1, of the laws of 2018:
3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of various purposes and programs (17561).
5 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)
6
7 By chapter 50, section 1, of the laws of 2017:
8 Funds herein appropriated may be used to disburse unanticipated feder-
9 al grants in support of various purposes and programs (17561).
10 Nonpersonal service (57050) ... 5,000,000 (re. \$3,909,000)
11
12 By chapter 50, section 1, of the laws of 2016:
13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of various purposes and programs (17561).
15 Nonpersonal service (57050) ... 5,000,000 (re. \$4,445,000)
16

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	39,445,000	0
6 Special Revenue Funds - Federal	21,451,000	85,732,000
7 Special Revenue Funds - Other	24,516,000	0
8	-----	-----
9 All Funds	85,412,000	85,732,000
10	=====	=====

SCHEDULE

14 ADMINISTRATION PROGRAM 10,305,000

15 -----
 16
 17 General Fund
 18 State Purposes Account - 10050

19
 20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any inconsistent provision
 23 of law, the money hereby appropriated may
 24 be available for program expenses, includ-
 25 ing the payment of liabilities incurred
 26 prior to April 1, 2020 or hereafter to
 27 accrue, and may be increased or decreased
 28 by interchange with any other appropri-
 29 ation within the division of criminal
 30 justice services general fund - state
 31 purposes account with the approval of the
 32 director of the budget.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2021-22 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

44 Personal service--regular (50100)	7,093,000
45 Holiday/overtime compensation (50300)	4,000
46 Supplies and materials (57000)	500,000
47 Travel (54000)	77,000
48 Contractual services (51000)	2,000,000
49 Equipment (56000)	631,000
50	-----

52 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 75,107,000

53 -----
 54
 55 General Fund
 56 State Purposes Account - 10050

57
 58 For services and expenses related to the
 59 crime prevention and reduction strategies
 60 program.

61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Notwithstanding any inconsistent provision
 2 of law, the money hereby appropriated may
 3 be available for program expenses, includ-
 4 ing the payment of liabilities incurred
 5 prior to April 1, 2020 or hereafter to
 6 accrue, and may be increased or decreased
 7 by interchange with any other appropri-
 8 ation within the division of criminal
 9 justice services general fund - state
 10 purposes account with the approval of the
 11 director of the budget.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2021-22 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (20235).

23 Personal service--regular (50100)	22,864,000
24 Temporary service (50200)	15,000
25 Holiday/overtime compensation (50300)	69,000
26 Supplies and materials (57000)	740,000
27 Travel (54000)	500,000
28 Contractual services (51000)	4,648,000
29 Equipment (56000)	304,000
30	-----
31 Program account subtotal	29,140,000
32	-----

33
 34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Crime Identification and Technology Account - 25475

37
 38 For services and expenses related to crime
 39 identification technologies, pursuant to
 40 an expenditure plan developed by the
 41 commissioner of the division of criminal
 42 justice services. A portion of these funds
 43 may be transferred to aid to localities
 44 and may be suballocated to other state
 45 agencies (20204).

47 Personal service (50000)	2,000,000
48 Nonpersonal service (57050)	6,000,000
49 Fringe benefits (60090)	1,000
50	-----
51 Program account subtotal	8,001,000
52	-----

53
 54 Special Revenue Funds - Federal
 55 Federal Miscellaneous Operating Grants Fund
 56 DCJS Miscellaneous Discretionary Account - 25470

57
 58 Funds herein appropriated may be used to
 59 disburse unanticipated federal grants in
 60 support of state and local programs to
 61 prevent crime, support law enforcement,
 62 improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 assist victims. A portion of these funds
2 may be transferred to aid to localities
3 and may be suballocated to other state
4 agencies (20202).

5

6	Personal service (50000)	1,000,000
7	Nonpersonal service (57050)	5,000,000
8	Fringe benefits (60090)	1,000,000
9		-----
10	Program account subtotal	7,000,000
11		-----

12

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Edward Byrne Memorial Grant Account - 25540
16

17 For services and expenses related to the
18 federal Edward Byrne memorial justice
19 assistance formula program. A portion of
20 these funds may be transferred to aid to
21 localities and/or suballocated to other
22 state agencies (20209).

23

24	Personal service (50000)	3,900,000
25	Nonpersonal service (57050)	100,000
26		-----
27	Program account subtotal	4,000,000
28		-----

29

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Juvenile Justice and Delinquency Prevention Formula
33 Account - 25436
34

35 For services and expenses associated with
36 the juvenile justice and delinquency
37 prevention formula account in accordance
38 with a distribution plan determined by the
39 juvenile justice advisory group and
40 affirmed by the commissioner of the divi-
41 sion of criminal justice services. A
42 portion of these funds may be transferred
43 to aid to localities and may be suballo-
44 cated to other state agencies (20213).

45

46	Personal service (50000)	625,000
47	Nonpersonal service (57050)	325,000
48		-----
49	Program account subtotal	950,000
50		-----

51

52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 Violence Against Women Account - 25477
55

56 For services and expenses related to the
57 federal violence against women program
58 pursuant to an expenditure plan developed
59 by the commissioner of the division of
60 criminal justice services. A portion of
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 these funds may be transferred to aid to
2 localities and may be suballocated to
3 other state agencies (20216).

4

5	Personal service (50000)	800,000
6	Nonpersonal service (57050)	700,000
7		-----
8	Program account subtotal	1,500,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants Account - 20197

13
14

15 For services and expenses associated with
16 gifts, grants and bequests to the division
17 of criminal justice services (20235).

18

19	Supplies and materials (57000)	100,000
20	Contractual services (51000)	100,000
21		-----
22	Program account subtotal	200,000
23		-----

24

25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 Missing Children's Clearinghouse Account - 20192

28

29 For services and expenses associated with
30 grants, gifts and bequests to the division
31 of criminal justice services for missing
32 children (20235).

33

34	Personal service--regular (50100)	300,000
35	Supplies and materials (57000)	100,000
36	Travel (54000)	50,000
37	Contractual services (51000)	510,000
38	Equipment (56000)	290,000
39		-----
40	Program account subtotal	1,250,000
41		-----

42

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 CJS - Conference and Signs Account - 22190

46

47 For services and expenses related to the
48 crime prevention and reduction strategies
49 program (20235).

50

51	Supplies and materials (57000)	100,000
52	Travel (54000)	100,000
53	Contractual services (51000)	100,000
54		-----
55	Program account subtotal	300,000
56		-----

57

58 Special Revenue Funds - Other
59 Miscellaneous Special Revenue Fund
60 Equitable Sharing-DCJS Justice Account - 22236

61
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 For moneys to the division of criminal
 2 justice services for the justice depart-
 3 ment federal equitable sharing agreement
 4 to be used for law enforcement purposes
 5 distributed pursuant to a plan prepared by
 6 the division of criminal justice services
 7 and approved by the division of budget. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20235).

11		
12	Contractual services (51000)	8,000,000
13		-----
14	Program account subtotal	8,000,000
15		-----

16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Equitable Sharing-DCJS Treasury Account - 22237
 20

21 For moneys to the division of criminal
 22 justice services for the treasury depart-
 23 ment federal equitable sharing agreement
 24 to be used for law enforcement purposes
 25 distributed pursuant to a plan prepared by
 26 the division of criminal justice services
 27 and approved by the division of budget. A
 28 portion of these funds may be transferred
 29 to aid to localities and may be suballo-
 30 cated to other state agencies (20235).

31		
32	Contractual services (51000)	8,000,000
33		-----
34	Program account subtotal	8,000,000
35		-----

36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Fingerprint Identification and Technology Account -
 40 21950
 41

42 For services and expenses associated with
 43 the development of technology solutions
 44 that advance the detection and prevention
 45 of crime, according to a plan developed by
 46 the commissioner of the division of crimi-
 47 nal justice services and approved by the
 48 director of the budget. Amounts may be
 49 transferred to other state agencies or may
 50 be used to make grants to local govern-
 51 ments in support of this purpose. A
 52 portion of these funds may be suballocated
 53 to other state agencies.

54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2021-22 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (20235).
 4
 5 Personal service--regular (50100) 400,000
 6 Contractual services (51000) 6,037,000
 7 -----
 8 Program account subtotal 6,437,000
 9 -----
 10
 11 Special Revenue Funds - Other
 12 State Police Motor Vehicle Law Enforcement and Motor
 13 Vehicle Theft and Insurance Fraud Prevention Fund
 14 Motor Vehicle Theft and Insurance Fraud Account - 22801
 15
 16 Notwithstanding any other provision of law,
 17 for services and expenses associated with
 18 local anti-auto theft programs (20235).
 19
 20 Personal service--regular (50100) 200,000
 21 Supplies and materials (57000) 2,000
 22 Travel (54000) 33,000
 23 Contractual services (51000) 2,000
 24 Equipment (56000) 2,000
 25 Fringe benefits (60000) 80,000
 26 Indirect costs (58800) 10,000
 27 -----
 28 Program account subtotal 329,000
 29 -----
 30

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Identification and Technology Account - 25475
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to crime identification
9 technologies, pursuant to an expenditure plan developed by the
10 commissioner of the division of criminal justice services. A portion
11 of these funds may be transferred to aid to localities and may be
12 suballocated to other state agencies (20204).
13 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
14 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
15 Fringe benefits (60090) ... 1,000 (re. \$1,000)
16
17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to crime identification technolo-
19 gies, pursuant to an expenditure plan developed by the commissioner
20 of the division of criminal justice services. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state agencies (20204).
23 Personal service (50000) ... 2,000,000 (re. \$1,983,000)
24 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
25
26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
27 section 1, of the laws of 2020:
28 For services and expenses related to crime identification technolo-
29 gies, pursuant to an expenditure plan developed by the commissioner
30 of the division of criminal justice services. A portion of these
31 funds may be transferred to aid to localities and may be suballo-
32 cated to other state agencies (20204).
33 Personal service (50000) ... 2,000,000 (re. \$1,608,000)
34 Nonpersonal service (57050) ... 5,567,000 (re. \$5,033,000)
35 Fringe benefits (60090) ... 433,000 (re.242,000)
36
37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to crime identification technolo-
40 gies, pursuant to an expenditure plan developed by the commissioner
41 of the division of criminal justice services. A portion of these
42 funds may be transferred to aid to localities and may be suballo-
43 cated to other state agencies (20204).
44 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
45 Nonpersonal service (57050) ... 5,872,000 (re. \$4,498,000)
46 Fringe benefits (60090) ... 128,000 (re. \$128,000)
47
48 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
49 section 1, of the laws of 2019:
50 For services and expenses related to crime identification technolo-
51 gies, pursuant to an expenditure plan developed by the commissioner
52 of the division of criminal justice services. A portion of these
53 funds may be transferred to aid to localities and may be suballo-
54 cated to other state agencies (20204).
55 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
56 Nonpersonal service (57050) ... 5,942,000 (re. \$2,808,000)
57 Fringe benefits (60090) ... 58,000 (re. \$58,000)
58
59 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
60 section 1, of the laws of 2019:
61 For services and expenses related to crime identification technolo-
62 gies, pursuant to an expenditure plan developed by the commissioner

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 of the division of criminal justice services. A portion of these
 2 funds may be transferred to aid to localities and may be suballo-
 3 cated to other state agencies (20204).
 4 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 5 Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)
 6 Fringe benefits (60090) ... 1,000 (re. \$1,000)
 7
 8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 DCJS Miscellaneous Discretionary Account - 25470

11
 12 By chapter 50, section 1, of the laws of 2020:
 13 Funds herein appropriated may be used to disburse unanticipated
 14 federal grants in support of state and local programs to prevent
 15 crime, support law enforcement, improve the administration of
 16 justice, and assist victims. A portion of these funds may be
 17 transferred to aid to localities and may be suballocated to other
 18 state agencies (20202).
 19 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 20 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 22

23 By chapter 50, section 1, of the laws of 2019:
 24 Funds herein appropriated may be used to disburse unanticipated feder-
 25 al grants in support of state and local programs to prevent crime,
 26 support law enforcement, improve the administration of justice, and
 27 assist victims. A portion of these funds may be transferred to aid
 28 to localities and may be suballocated to other state agencies
 29 (20202).
 30 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 31 Nonpersonal service (57050) ... 5,000,000 (re. \$4,970,000)
 32 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 33

34 By chapter 50, section 1, of the laws of 2018:
 35 Funds herein appropriated may be used to disburse unanticipated feder-
 36 al grants in support of state and local programs to prevent crime,
 37 support law enforcement, improve the administration of justice, and
 38 assist victims. A portion of these funds may be transferred to aid
 39 to localities and may be suballocated to other state agencies
 40 (20202).
 41 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 42 Nonpersonal service (57050) ... 5,000,000 (re. \$4,952,000)
 43 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 44

45 By chapter 50, section 1, of the laws of 2017:
 46 Funds herein appropriated may be used to disburse unanticipated feder-
 47 al grants in support of state and local programs to prevent crime,
 48 support law enforcement, improve the administration of justice, and
 49 assist victims. A portion of these funds may be transferred to aid
 50 to localities and may be suballocated to other state agencies
 51 (20202).
 52 Personal service (50000) ... 1,000,000 (re. \$999,000)
 53 Nonpersonal service (57050) ... 5,000,000 (re. \$2,416,000)
 54 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)
 55

56 By chapter 50, section 1, of the laws of 2016:
 57 Funds herein appropriated may be used to disburse unanticipated feder-
 58 al grants in support of state and local programs to prevent crime,
 59 support law enforcement, improve the administration of justice, and
 60 assist victims. A portion of these funds may be transferred to aid
 61 to localities and may be suballocated to other state agencies
 62 (20202).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 1,000,000 (re. \$998,000)
 2 Nonpersonal service (57050) ... 5,000,000 (re. \$1,000)
 3 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

4
 5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Edward Byrne Memorial Grant Account - 25540

8
 9 By chapter 50, section 1, of the laws of 2020:
 10 For services and expenses related to the federal Edward Byrne memorial
 11 justice assistance formula program. A portion of these funds may be
 12 transferred to aid to localities and/or suballocated to other state
 13 agencies (20209).

14 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 15 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

16
 17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to the federal Edward Byrne memorial
 19 justice assistance formula program. Funds appropriated herein shall
 20 be expended pursuant to a plan developed by the commissioner of
 21 criminal justice services and approved by the director of the budg-
 22 et. A portion of these funds may be transferred to aid to localities
 23 and/or suballocated to other state agencies (20209).

24 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 25 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

26
 27 By chapter 50, section 1, of the laws of 2018:
 28 For services and expenses related to the federal Edward Byrne memorial
 29 justice assistance formula program. Funds appropriated herein shall
 30 be expended pursuant to a plan developed by the commissioner of
 31 criminal justice services and approved by the director of the budg-
 32 et. A portion of these funds may be transferred to aid to localities
 33 and/or suballocated to other state agencies (20209).

34 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 35 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

36
 37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Edward Byrne Memorial Grant Account - 25300(M)

40
 41 By chapter 50, section 1, of the laws of 2017:
 42 For services and expenses related to the federal Edward Byrne memorial
 43 justice assistance formula program. Funds appropriated herein shall
 44 be expended pursuant to a plan developed by the commissioner of
 45 criminal justice services and approved by the director of the budg-
 46 et. A portion of these funds may be transferred to aid to localities
 47 and/or suballocated to other state agencies (20209).

48 Personal service (50000) ... 3,900,000 (re. \$1,186,000)
 49 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

50
 51 By chapter 50, section 1, of the laws of 2016:
 52 For services and expenses related to the federal Edward Byrne memorial
 53 justice assistance formula program. Funds appropriated herein shall
 54 be expended pursuant to a plan developed by the commissioner of
 55 criminal justice services and approved by the director of the budg-
 56 et. A portion of these funds may be transferred to aid to localities
 57 and/or suballocated to other state agencies (20209).

58 Personal service (50000) ... 3,900,000 (re. \$1,000)
 59 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Juvenile Justice and Delinquency Prevention Formula Account - 25436
4
5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses associated with the juvenile justice and
7 delinquency prevention formula account in accordance with a
8 distribution plan determined by the juvenile justice advisory group
9 and affirmed by the commissioner of the division of criminal justice
10 services. A portion of these funds may be transferred to aid to
11 localities and may be suballocated to other state agencies (20213).
12 Personal service (50000) ... 625,000 (re. \$625,000)
13 Nonpersonal service (57050) ... 325,000 (re. \$325,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses associated with the juvenile justice and
17 delinquency prevention formula account in accordance with a distrib-
18 ution plan determined by the juvenile justice advisory group and
19 affirmed by the commissioner of the division of criminal justice
20 services. A portion of these funds may be transferred to aid to
21 localities and may be suballocated to other state agencies (20213).
22 Personal service (50000) ... 625,000 (re. \$625,000)
23 Nonpersonal service (57050) ... 325,000 (re. \$325,000)
24
25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses associated with the juvenile justice and
27 delinquency prevention formula account in accordance with a distrib-
28 ution plan determined by the juvenile justice advisory group and
29 affirmed by the commissioner of the division of criminal justice
30 services. A portion of these funds may be transferred to aid to
31 localities and may be suballocated to other state agencies (20213).
32 Personal service (50000) ... 625,000 (re. \$625,000)
33 Nonpersonal service (57050) ... 325,000 (re. \$325,000)
34
35 By chapter 50, section 1, of the laws of 2017:
36 For services and expenses associated with the juvenile justice and
37 delinquency prevention formula account in accordance with a distrib-
38 ution plan determined by the juvenile justice advisory group and
39 affirmed by the commissioner of the division of criminal justice
40 services. A portion of these funds may be transferred to aid to
41 localities and may be suballocated to other state agencies (20213).
42 Personal service (50000) ... 625,000 (re. \$592,000)
43 Nonpersonal service (57050) ... 325,000 (re. \$306,000)
44
45 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
46 section 1, of the laws of 2020:
47 For services and expenses associated with the juvenile justice and
48 delinquency prevention formula account in accordance with a distrib-
49 ution plan determined by the juvenile justice advisory group and
50 affirmed by the commissioner of the division of criminal justice
51 services. A portion of these funds may be transferred to aid to
52 localities and may be suballocated to other state agencies (20213).
53 Personal service (50000) ... 624,000 (re. \$86,000)
54 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
55 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
56 Indirect costs (58850) ... 6,000 (re. \$6,000)
57
58 The appropriation made by chapter 50, section 1, of the laws of 2015, as
59 amended by chapter 50, section 1, of the laws of 2018, is hereby
60 amended and reappropriated to read:
61 For services and expenses associated with the juvenile justice and
62 delinquency prevention formula account in accordance with a distrib-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ution plan determined by the juvenile justice advisory group and
2 affirmed by the commissioner of the division of criminal justice
3 services. A portion of these funds may be transferred to aid to
4 localities and may be suballocated to other state agencies (20213).
5 Personal service (50000) ... 625,000 (re. \$151,000)
6 Nonpersonal service (57050) ... 317,900 (re. \$115,000)
7 Fringe benefits (60090) ... [7,100] 1,100 (re. \$1,000)
8 Indirect costs (58850) ... 6,000 (re. 6,000)
9

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Violence Against Women Account - 25477
13

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the federal violence against
16 women program pursuant to an expenditure plan developed by the
17 commissioner of the division of criminal justice services. A portion
18 of these funds may be transferred to aid to localities and may be
19 suballocated to other state agencies (20216).
20 Personal service (50000) ... 800,000 (re. \$800,000)
21 Nonpersonal service (57050) ... 700,000 (re. \$700,000)
22

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the federal violence against
25 women program pursuant to an expenditure plan developed by the
26 commissioner of the division of criminal justice services. A portion
27 of these funds may be transferred to aid to localities and may be
28 suballocated to other state agencies (20216).
29 Personal service (50000) ... 800,000 (re. \$800,000)
30 Nonpersonal service (57050) ... 700,000 (re. \$700,000)
31

32 The appropriation made by chapter 50, section 1, of the laws of 2018, is
33 hereby amended and reappropriated to read:
34 For services and expenses related to the federal violence against
35 women program pursuant to an expenditure plan developed by the
36 commissioner of the division of criminal justice services. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state agencies (20216).
39 Personal service (50000) ... 800,000 (re. \$535,000)
40 Nonpersonal service (57050) ... [700,000] 670,000 (re. \$393,000)
41 Fringe benefits (60090) ... 30,000 (re. 1,000)
42

43 By chapter 50, section 1, of the laws of 2017:
44 For services and expenses related to the federal violence against
45 women program pursuant to an expenditure plan developed by the
46 commissioner of the division of criminal justice services. A portion
47 of these funds may be transferred to aid to localities and may be
48 suballocated to other state agencies (20216).
49 Personal service (50000) ... 800,000 (re. \$124,000)
50 Nonpersonal service (57050) ... 700,000 (re. \$270,000)
51

52 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
53 section 1, of the laws of 2018:
54 For services and expenses related to the federal violence against
55 women program pursuant to an expenditure plan developed by the
56 commissioner of the division of criminal justice services. A portion
57 of these funds may be transferred to aid to localities and may be
58 suballocated to other state agencies (20216).
59 Personal service (50000) ... 800,000 (re. \$90,000)
60 Nonpersonal service (57050) ... 562,000 (re. \$27,000)
61
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2018:
3 For services and expenses related to the federal violence against
4 women program pursuant to an expenditure plan developed by the
5 commissioner of the division of criminal justice services. A portion
6 of these funds may be transferred to aid to localities and may be
7 suballocated to other state agencies (20216).
8 Personal service (50000) ... 800,000 (re. \$111,000)
9 Nonpersonal service (57050) ... 689,100 (re. \$44,000)
10 Fringe benefits (60090) ... 10,900 (re. \$4,000)
11

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	Special Revenue Funds - Federal	4,750,000	9,793,000
6	Enterprise Funds	10,000	0
7		-----	-----
8	All Funds	4,760,000	9,793,000
9		=====	=====

10

SCHEDULE

11

12

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DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000

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Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 DD Planning Council Account - 25143

For services and expenses related to the
 provision of services to the develop-
 mentally disabled under the provisions of
 the federal developmental disabilities
 bill of rights act of nineteen hundred
 seventy-five (21100).

Personal service (50000)	971,000
Nonpersonal service (57050)	3,102,000
Fringe benefits (60090)	624,000
Indirect costs (58850)	53,000

Program account subtotal	4,750,000

Enterprise Funds
 Agencies Enterprise Fund
 DDPC Publications Account - 50324

For services and expenses incurred by the
 developmental disabilities planning coun-
 cil related to producing, reproducing,
 distributing, and mailing printed,
 recorded and electronic media (21100).

Supplies and materials (57000)	10,000

Program account subtotal	10,000

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 DD Planning Council Account - 25143
6

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the provision of services to the
9 developmentally disabled under the provisions of the federal
10 developmental disabilities bill of rights act of nineteen hundred
11 seventy-five (21100).

12	Personal service (50000) ...	1,141,000	.....	(re. \$732,000)
13	Nonpersonal service (57050) ...	2,822,000	.....	(re. \$2,822,000)
14	Fringe benefits (60090) ...	729,000	.....	(re. \$519,000)
15	Indirect costs (58850) ...	58,000	.....	(re. \$46,000)

16
17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the provision of services to the
19 develop mentally disabled under the provisions of the federal devel-
20 opmental disabilities bill of rights act of nineteen hundred seven-
21 ty-five (21100).

22	Personal service (50000) ...	1,188,000	.....	(re. \$723,000)
23	Nonpersonal service (57050) ...	2,708,000	.....	(re. \$2,504,000)
24	Fringe benefits (60090) ...	759,000	.....	(re. \$490,000)
25	Indirect costs (58850) ...	95,000	.....	(re. \$77,000)

26
27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses related to the provision of services to the
29 developmentally disabled under the provisions of the federal devel-
30 opmental disabilities bill of rights act of nineteen hundred seven-
31 ty-five (21100).

32	Personal service (50000) ...	1,210,000	.....	(re. \$510,000)
33	Nonpersonal service (57050) ...	2,782,000	.....	(re. \$1,081,000)
34	Fringe benefits (60090) ...	726,000	.....	(re. \$257,000)
35	Indirect costs (58850) ...	32,000	.....	(re. \$32,000)

36

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050
3
4 For services and expenses related to the
5 economic development program.
6 Up to \$1,000,000 of the funds appropriated
7 hereby may be suballocated or transferred
8 to any department, agency, or public
9 authority (81018).

10		
11	Personal service--regular (50100)	10,086,000
12	Holiday/overtime compensation (50300)	6,000
13	Supplies and materials (57000)	176,000
14	Travel (54000)	136,000
15	Contractual services (51000)	1,728,000
16	Equipment (56000)	59,000
17		-----
18	Program account subtotal	12,191,000
19		-----
20		
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Federal Miscellaneous Grants Account - 25340	
24		
25	For services and expenses related to the	
26	economic development program (81018).	
27		
28	Nonpersonal service (57050)	2,000,000
29		-----
30	Program account subtotal	2,000,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Entertainment Diversity Job Training Development	
36	Account - 22247	
37		
38	For services and expenses related to the	
39	empire state entertainment diversity job	
40	training development fund, up to	
41	\$2,000,000 of the funds appropriated may	
42	be suballocated or transferred to any	
43	department, agency or public authority,	
44	including the New York state urban devel-	
45	opment corporation d/b/a empire state	
46	development to allocate grants for job	
47	creation and training programs that	
48	support efforts to recruit, hire, promote,	
49	retain, develop and train a diverse and	
50	inclusive workforce as production company	
51	employees in the motion picture and tele-	
52	vision industry within the state (81018).	
53		
54	Contractual services (51000)	2,000,000
55		-----
56	Program account subtotal	2,000,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	Procurement Opportunities Newsletter Account - 22133	
62		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 For services and expenses of a procurement
2 contract newsletter pursuant to article
3 4-C of the economic development law.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81018).

15	Contractual services (51000)	875,000
16	Equipment (56000)	10,000
17		-----
18	Program account subtotal	885,000
19		-----
20		
21	MARKETING AND ADVERTISING PROGRAM	8,025,000
22		-----
23		
24	General Fund	
25	State Purposes Account - 10050	
26		
27	For services and expenses related to the	
28	marketing and advertising program (21401).	
29		
30	Personal service--regular (50100)	1,942,000
31	Temporary service (50200)	7,000
32	Holiday/overtime compensation (50300)	52,000
33	Supplies and materials (57000)	10,000
34	Travel (54000)	15,000
35	Contractual services (51000)	305,000
36	Equipment (56000)	6,000
37		-----
38	Total amount available	2,337,000
39		-----
40		
41	For services and expenses of tourism market-	
42	ing. Notwithstanding any inconsistent	
43	provision of law, all or a portion of this	
44	appropriation may, subject to the approval	
45	of the director of the budget, be trans-	
46	ferred to the general fund, local assist-	
47	ance account, for a local tourism	
48	promotion matching grants program pursuant	
49	to article 5-A of the economic development	
50	law.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority, and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2021-22 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated (21417).	
61		
62		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	655,000
2	Contractual services (51000)	1,190,000
3	Equipment (56000)	655,000
4		-----
5	Total amount available	2,500,000
6		-----
7	Program account subtotal	4,837,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Commerce Economic Development Assistance Account - 22042	
13		
14	For services and expenses related to the	
15	marketing and advertising program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2021-22 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (21401).	
26		
27	Personal service--regular (50100)	84,000
28	Supplies and materials (57000)	3,000
29	Travel (54000)	3,000
30	Contractual services (51000)	3,057,000
31	Fringe benefits (60000)	38,000
32	Indirect costs (58800)	3,000
33		-----
34	Program account subtotal	3,188,000
35		-----
36		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses for programs and activities to promote
8 international trade (21411).
9 Contractual services (51000) ... 700,000 (re. \$700,000)
10
11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses for programs and activities to promote
13 international trade (21411).
14 Contractual services (51000) ... 700,000 (re. \$692,000)
15
16 By chapter 50, section 1, of the laws of 2013:
17 For services and expenses for programs and activities to promote
18 international trade (21411).
19 Contractual services (51000) ... 700,000 (re. \$127,000)
20
21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
22 section 1, of the laws of 2020:
23 For services and expenses related to the economic development program
24 (81018).
25 Contractual services (51000) ... 4,701,000 (re. \$716,000)
26
27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Federal Miscellaneous Grants Account - 25340
30
31 By chapter 50, section 1, of the laws of 2020:
32 For services and expenses related to the economic development program
33 (81018).
34 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
35
36 By chapter 50, section 1, of the laws of 2019:
37 For services and expenses related to the economic development program
38 (81018).
39 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
40
41 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
42 section 1, of the laws of 2019:
43 For services and expenses related to the economic development program
44 (81018).
45 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
46
47 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
48 section 1, of the laws of 2019:
49 For services and expenses related to the economic development program
50 (81018).
51 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
52
53 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
54 section 1, of the laws of 2019:
55 For services and expenses related to the economic development program
56 (81018).
57 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
58
59 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
60 section 1, of the laws of 2019:
61 For services and expenses related to the economic development program
62 (81018).

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
2
3 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
4 section 1, of the laws of 2019:
5 For services and expenses related to the economic development program
6 (81018).
7 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
8
9 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
10 section 1, of the laws of 2019:
11 For services and expenses related to the economic development program
12 (81018).
13 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
14
15 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
16 section 1, of the laws of 2019:
17 For services and expenses related to the economic development program.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated (81018).
25 Nonpersonal service (57050) ... 2,000,000 (re. \$345,000)
26
27 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)
32
33 Special Revenue Funds - Other
34 [Empire State Entertainment Diversity Job Training Devel-
35 opment Fund]
36 Miscellaneous Special Revenue Fund
37 Empire State Entertainment Diversity Job Training Development
38 Account - 22247
39
40 By chapter 50, section 1, of the laws of 2020:
41 For services and expenses related to the empire state entertainment
42 diversity job training development fund, up to \$2,000,000 of the
43 funds appropriated may be suballocated or transferred to any
44 department, agency or public authority, including the New York state
45 urban development corporation d/b/a empire state development to
46 allocate grants for job creation and training programs that support
47 efforts to recruit, hire, promote, retain, develop and train a
48 diverse and inclusive workforce as production company employees in
49 the motion picture and television industry within the state
50 2,000,000 (re. \$2,000,000)
51
52 MARKETING AND ADVERTISING PROGRAM
53
54 General Fund
55 State Purposes Account - 10050
56
57 By chapter 50, section 1, of the laws of 2020:
58 For services and expenses of tourism marketing. Notwithstanding any
59 inconsistent provision of law, all or a portion of this
60 appropriation may, subject to the approval of the director of the
61 budget, be transferred to the general fund, local assistance

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 account, for a local tourism promotion matching grants program
 2 pursuant to article 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 10 Contractual services (51000) ... 1,190,000 (re. \$1,121,000)
 11 Equipment (56000) ... 655,000 (re. \$640,000)

12
 13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses of tourism marketing. Notwithstanding any
 15 inconsistent provision of law, all or a portion of this appropri-
 16 ation may, subject to the approval of the director of the budget, be
 17 transferred to the general fund, local assistance account, for a
 18 local tourism promotion matching grants program pursuant to article
 19 5-A of the economic development law.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2019-20 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (21417).
 26 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 27 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 28 Equipment (56000) ... 655,000 (re. \$614,000)

29
 30 By chapter 50, section 1, of the laws of 2018:
 31 For services and expenses of tourism marketing. Notwithstanding any
 32 inconsistent provision of law, all or a portion of this appropri-
 33 ation may, subject to the approval of the director of the budget, be
 34 transferred to the general fund, local assistance account, for a
 35 local tourism promotion matching grants program pursuant to article
 36 5-A of the economic development law.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2018-19 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (21417).
 43 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 44 Contractual services (51000) ... 1,190,000 (re. \$521,000)
 45 Equipment (56000) ... 655,000 (re. \$607,000)

46
 47 By chapter 50, section 1, of the laws of 2017:
 48 For services and expenses of tourism marketing. Notwithstanding any
 49 inconsistent provision of law, all or a portion of this appropri-
 50 ation may, subject to the approval of the director of the budget, be
 51 transferred to the general fund, local assistance account, for a
 52 local tourism promotion matching grants program pursuant to article
 53 5-A of the economic development law.

54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority, and the IT Interchange and
 56 Transfer Authority as defined in the 2017-18 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (21417).
 60 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 61 Equipment (56000) ... 655,000 (re. \$137,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses of tourism marketing. Notwithstanding any
 3 inconsistent provision of law, all or a portion of this appropri-
 4 ation may, subject to the approval of the director of the budget, be
 5 transferred to the general fund, local assistance account, for a
 6 local tourism promotion matching grants program pursuant to article
 7 5-A of the economic development law.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2016-17 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (21417).

14 Supplies and materials (57000) ... 655,000 (re. \$9,000)
 15 Contractual services (51000) ... 1,190,000 (re. \$4,000)
 16

17 By chapter 50, section 1, of the laws of 2014:
 18 For services and expenses of tourism marketing. Notwithstanding any
 19 inconsistent provision of law, all or a portion of this appropri-
 20 ation may, subject to the approval of the director of the budget, be
 21 transferred to the general fund, local assistance account, for a
 22 local tourism promotion matching grants program pursuant to article
 23 5-A of the economic development law.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2014-15 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (21417).

30 Supplies and materials (57000) ... 655,000 (re. \$7,000)
 31

32 By chapter 55, section 1, of the laws of 2008:
 33 For services and expenses of an upstate business marketing program to
 34 attract and return businesses pursuant to a plan submitted by the
 35 commissioner of economic development and approved by the director of
 36 the budget (21424).

37 Contractual services (51000) ... 1,750,000 (re. \$300,000)
 38

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	58,512,000	9,923,000
7 Special Revenue Funds - Federal	364,708,000	631,327,017
8 Special Revenue Funds - Other	155,301,000	2,553,341
9 Internal Service Funds	33,663,000	0
10	-----	-----
11 All Funds	612,184,000	643,803,358
12	=====	=====

13
 14 SCHEDULE

16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000

17 -----
 18 General Fund
 19 State Purposes Account - 10050

21
 22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 education department contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.

33 For services and expenses related to the
 34 administration of the high school equiv-
 35 alency diploma exam (21852).

37 Personal service--regular (50100)	614,000
38 Temporary service (50200)	53,000
39 Supplies and materials (57000)	33,000
40 Travel (54000)	5,000
41 Contractual services (51000)	3,480,000
42 Equipment (56000)	21,000
43	-----
44 Program account subtotal	4,206,000
45	-----

46
 47 Special Revenue Funds - Federal
 48 Federal Education Fund
 49 Federal Department of Education Account - 25210

50
 51 For the administration of grants for specif-
 52 ic programs including, but not limited to,
 53 vocational rehabilitation and supported
 54 employment.

55 Notwithstanding any inconsistent provision
 56 of law, a portion of this appropriation
 57 may be suballocated to other state depart-
 58 ments and agencies, subject to the
 59 approval of the director of the budget, as
 60 needed to accomplish the intent of this
 61 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----
8		
9	For the administration of grants for specif-	
10	ic programs including, but not limited to,	
11	independent living centers.	
12	Notwithstanding any inconsistent provision	
13	of law, a portion of this appropriation	
14	may be suballocated to other state depart-	
15	ments and agencies, subject to the	
16	approval of the director of the budget, as	
17	needed to accomplish the intent of this	
18	appropriation (21856).	
19		
20	Personal service (50000)	300,000
21	Nonpersonal service (57050)	500,000
22	Fringe benefits (60090)	161,520
23	Indirect costs (58850)	9,000
24		-----
25	Total amount available	970,520
26		-----
27		
28	For the administration of grants for specif-	
29	ic programs including, but not limited to,	
30	in service training.	
31	Notwithstanding any inconsistent provision	
32	of law, a portion of this appropriation	
33	may be suballocated to other state depart-	
34	ments and agencies, subject to the	
35	approval of the director of the budget, as	
36	needed to accomplish the intent of this	
37	appropriation (21859).	
38		
39	Personal service (50000)	120,000
40	Nonpersonal service (57050)	428,040
41	Fringe benefits (60090)	60,972
42	Indirect costs (58850)	32,988
43		-----
44	Total amount available	642,000
45		-----
46		
47	For the administration of grants for specif-	
48	ic programs including, but not limited to,	
49	the workforce investment act.	
50	Notwithstanding any inconsistent provision	
51	of law, a portion of this appropriation	
52	may be suballocated to other state depart-	
53	ments and agencies, subject to the	
54	approval of the director of the budget, as	
55	needed to accomplish the intent of this	
56	appropriation (21734).	
57		
58	Personal service (50000)	2,719,000
59	Nonpersonal service (57050)	3,253,023
60	Fringe benefits (60090)	1,381,524
61	Indirect costs (58850)	747,453
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Total amount available	8,101,000
2		-----
3	Program account subtotal	132,393,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	High School Equivalency Account - 21979	
9		
10	Notwithstanding section 97-hhh of the state	
11	finance law or any other provision of law	
12	to the contrary, funds appropriated herein	
13	shall be available for services and	
14	expenses related to the administration of	
15	the high school equivalency diploma exam	
16	(21852).	
17		
18	Supplies and materials (57000)	3,000
19	Travel (54000)	3,000
20	Contractual services (51000)	949,000
21		-----
22	Program account subtotal	955,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	VESID Social Security Account - 22001	
28		
29	For expenses of contractual services for the	
30	rehabilitation of social security disabil-	
31	ity beneficiaries (21852).	
32		
33	Personal service--regular (50100)	308,000
34	Supplies and materials (57000)	35,000
35	Travel (54000)	2,000
36	Contractual services (51000)	262,659
37	Fringe benefits (60000)	327,866
38	Indirect costs (58800)	59,475
39		-----
40	Program account subtotal	995,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Tuition Reimbursement Fund	
45	Tuition Reimbursement Account - 20451	
46		
47	For reimbursement of tuition payments made	
48	by or on behalf of students at proprietary	
49	institutions registered or licensed pursu-	
50	ant to section 5001 of the education law,	
51	including liabilities incurred prior to	
52	April 1, 2021(21852).	
53		
54	Contractual services (51000)	200,000
55	Fringe benefits (60000)	1,309,000
56		-----
57	Program account subtotal	1,509,000
58		-----
59		
60		

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other		
2	Tuition Reimbursement Fund		
3	Vocational School Supervision Account - 20452		
4			
5	For services and expenses for the super-		
6	vision of institutions registered pursuant		
7	to section 5001 of the education law, and		
8	for services and expenses of supervisory		
9	programs and payment of associated indi-		
10	rect costs and general state charges		
11	(21852).		
12			
13	Personal service--regular (50100)	1,747,000	
14	Holiday/overtime compensation (50300)	8,000	
15	Supplies and materials (57000)	12,000	
16	Travel (54000)	40,000	
17	Contractual services (51000)	1,165,000	
18	Equipment (56000)	12,000	
19	Fringe benefits (60000)	1,121,000	
20	Indirect costs (58800)	60,000	
21		-----	
22	Program account subtotal	4,165,000	
23		-----	
24			
25	Special Revenue Funds - Other		
26	Vocational Rehabilitation Fund		
27	Vocational Rehabilitation Account - 23051		
28			
29	For services and expenses of the special		
30	workers' compensation program (21852).		
31			
32	Supplies and materials (57000)	2,000	
33	Travel (54000)	4,000	
34	Contractual services (51000)	146,000	
35	Equipment (56000)	5,000	
36		-----	
37	Program account subtotal	157,000	
38		-----	
39			
40	CULTURAL EDUCATION PROGRAM		72,322,000
41			-----
42			
43	General Fund		
44	State Purposes Account - 10050		
45			
46	Notwithstanding any law to the contrary, no		
47	funds under this appropriation shall be		
48	available for certification or payment		
49	until (i) the legislature has finally		
50	acted upon the appropriations for the		
51	education department contained in the aid		
52	to localities budget bill, and (ii) the		
53	director of the budget has determined that		
54	those aid to localities appropriations as		
55	finally acted on by the legislature are		
56	sufficient for the ensuing fiscal year.		
57	For services and expenses related to conser-		
58	vation and preservation of library materi-		
59	als and the talking book and braille		
60	library (21711).		
61			
62			

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	388,000
2	Supplies and materials (57000)	21,000
3	Travel (54000)	2,000
4	Contractual services (51000)	278,000
5	Equipment (56000)	4,000
6		-----
7	Program account subtotal	693,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grants Account - 25456	
13		
14	For administration of federal grants pursu-	
15	ant to various federal laws including	
16	funds from the national endowment of	
17	humanities, the institute of museum and	
18	library services, the United States	
19	geological survey, the United States	
20	department of energy, and the United	
21	States department of the interior.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of this appropriation	
24	may be suballocated to other state depart-	
25	ments and agencies or transferred to any	
26	other federal fund, subject to the	
27	approval of the director of the budget, as	
28	needed to accomplish the intent of this	
29	appropriation (21739).	
30		
31	Personal service (50000)	3,157,000
32	Nonpersonal service (57050)	2,995,000
33	Fringe benefits (60090)	1,095,000
34	Indirect costs (58850)	511,000
35		-----
36	Total amount available	7,758,000
37		-----
38		
39	For the administration of federal grants	
40	pursuant to various federal laws includ-	
41	ing: the library services technology act	
42	(LSTA).	
43	Notwithstanding any inconsistent provision	
44	of law, a portion of this appropriation	
45	may be suballocated to other state depart-	
46	ments and agencies, subject to the	
47	approval of the director of the budget, as	
48	needed to accomplish the intent of this	
49	appropriation (21851).	
50		
51	Personal service (50000)	3,570,000
52	Nonpersonal service (57050)	1,250,000
53	Fringe benefits (60090)	2,100,000
54	Indirect costs (58850)	700,000
55		-----
56	Total amount available	7,620,000
57		-----
58	Program account subtotal	15,378,000
59		-----
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Cultural Education Account - 22063	
4		
5	For services and expenses of the office of	
6	cultural education, including but not	
7	limited to the state museum, state	
8	library, and state archives. Notwithstand-	
9	ing any inconsistent provision of law, a	
10	portion of this appropriation may be	
11	suballocated to other state departments	
12	and agencies, as needed to accomplish the	
13	intent of this appropriation (21711).	
14		
15	Personal service--regular (50100)	14,225,000
16	Temporary service (50200)	1,009,000
17	Holiday/overtime compensation (50300)	303,000
18	Supplies and materials (57000)	2,333,000
19	Travel (54000)	298,000
20	Contractual services (51000)	4,319,000
21	Equipment (56000)	1,854,000
22	Fringe benefits (60000)	7,618,000
23	Indirect costs (58800)	674,000
24		-----
25	Program account subtotal	32,633,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Education Archives Account - 22077	
31		
32	For services and expenses of the state	
33	archives (21711).	
34		
35	Supplies and materials (57000)	171,000
36	Travel (54000)	9,000
37	Contractual services (51000)	13,000
38	Equipment (56000)	64,000
39		-----
40	Program account subtotal	257,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Education Library Account - 21968	
46		
47	For services and expenses of the state	
48	library (21711).	
49		
50	Supplies and materials (57000)	66,000
51	Travel (54000)	28,000
52	Contractual services (51000)	600,000
53	Equipment (56000)	35,000
54		-----
55	Program account subtotal	729,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Education Museum Account - 21924	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	For services and expenses of the state muse-	
2	um (21711).	
3		
4	Temporary service (50200)	660,000
5	Holiday/overtime compensation (50300)	100,000
6	Supplies and materials (57000)	245,000
7	Travel (54000)	109,000
8	Contractual services (51000)	1,074,000
9	Equipment (56000)	738,000
10	Fringe benefits (60000)	372,000
11	Indirect costs (58800)	24,000
12		-----
13	Program account subtotal	3,322,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Summer School of Arts Account - 21929	
19		
20	For services and expenses of the summer	
21	school of the arts. Notwithstanding any	
22	inconsistent provision of law, a portion	
23	of this appropriation may be suballocated	
24	to other state departments and agencies,	
25	as needed, to accomplish the intent of	
26	this appropriation (21711).	
27		
28	Temporary service (50200)	160,000
29	Supplies and materials (57000)	60,000
30	Travel (54000)	45,000
31	Contractual services (51000)	1,181,500
32	Equipment (56000)	15,000
33	Fringe benefits (60000)	15,500
34	Indirect costs (58800)	4,000
35		-----
36	Program account subtotal	1,481,000
37		-----
38		
39	Special Revenue Funds - Other	
40	NYS Archives Partnership Trust Fund	
41	NYS Archives Partnership Trust Account - 20351	
42		
43	For services and expenses of the archives	
44	partnership trust (21711).	
45		
46	Personal service--regular (50100)	485,000
47	Supplies and materials (57000)	13,000
48	Travel (54000)	22,000
49	Contractual services (51000)	151,000
50	Equipment (56000)	13,000
51	Fringe benefits (60000)	212,000
52	Indirect costs (58800)	25,000
53		-----
54	Program account subtotal	921,000
55		-----
56		
57	Special Revenue Funds - Other	
58	New York State Local Government Records Management	
59	Improvement Fund	
60	Local Government Records Management Account - 20501	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	For payment of necessary and reasonable	
2	expenses incurred by the commissioner of	
3	education in carrying out the advisory	
4	services required in subdivision 1 of	
5	section 57.23 of the arts and cultural	
6	affairs law and to implement sections	
7	57.21, 57.35 and 57.37 of the arts and	
8	cultural affairs law (21845).	
9		
10	Personal service--regular (50100)	2,158,000
11	Temporary service (50200)	117,000
12	Supplies and materials (57000)	49,000
13	Travel (54000)	169,000
14	Contractual services (51000)	425,000
15	Equipment (56000)	114,000
16	Fringe benefits (60000)	1,000,000
17	Indirect costs (58800)	127,000
18		-----
19	Program account subtotal	4,159,000
20		-----
21		
22	Internal Service Funds	
23	Agencies Internal Service Fund	
24	Archives Records Management Account - 55052	
25		
26	For services and expenses of archives	
27	records management (21711).	
28		
29	Personal service--regular (50100)	1,111,000
30	Temporary service (50200)	22,000
31	Supplies and materials (57000)	40,000
32	Travel (54000)	7,000
33	Contractual services (51000)	247,000
34	Equipment (56000)	101,000
35	Fringe benefits (60000)	543,000
36	Indirect costs (58800)	53,000
37		-----
38	Program account subtotal	2,124,000
39		-----
40		
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Cultural Resource Survey Account - 55058	
44		
45	For services and expenses related to	
46	cultural resource surveys (21711).	
47		
48	Personal service--regular (50100)	1,190,000
49	Temporary service (50200)	1,170,000
50	Holiday/overtime compensation (50300)	400,000
51	Supplies and materials (57000)	139,000
52	Travel (54000)	454,000
53	Contractual services (51000)	5,729,000
54	Equipment (56000)	139,000
55	Fringe benefits (60000)	1,219,000
56	Indirect costs (58800)	185,000
57		-----
58	Program account subtotal	10,625,000
59		-----
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	69,745,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any law to the contrary, no	
8	funds under this appropriation shall be	
9	available for certification or payment	
10	until (i) the legislature has finally	
11	acted upon the appropriations for the	
12	education department contained in the aid	
13	to localities budget bill, and (ii) the	
14	director of the budget has determined that	
15	those aid to localities appropriations as	
16	finally acted on by the legislature are	
17	sufficient for the ensuing fiscal year.	
18	For services and expenses of the office of	
19	higher education and the professions	
20	program, including up to \$5,700,000 for	
21	services and expenses related to tenured	
22	teacher hearings pursuant to sections	
23	3020-a and 3020-b of the education law	
24	(21710).	
25		
26	Personal service--regular (50100)	2,445,000
27	Temporary service (50200)	18,000
28	Holiday/overtime compensation (50300)	1,000
29	Supplies and materials (57000)	52,000
30	Travel (54000)	152,000
31	Contractual services (51000)	5,441,000
32	Equipment (56000)	52,000
33		-----
34	Program account subtotal	8,161,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Education Fund	
39	Federal Department of Education Account - 25210	
40		
41	For administration of federal grants pursu-	
42	ant to various federal laws including Carl	
43	D. Perkins vocational and applied technol-	
44	ogy education act (VTEA).	
45	Notwithstanding any inconsistent provision	
46	of law, a portion of this appropriation	
47	may be suballocated to other state depart-	
48	ments and agencies, subject to the	
49	approval of the director of the budget, as	
50	needed to accomplish the intent of this	
51	appropriation (21710).	
52		
53	Personal service (50000)	275,000
54	Nonpersonal service (57050)	50,000
55	Fringe benefits (60090)	120,000
56	Indirect costs (58850)	55,000
57		-----
58	Total amount available	500,000
59		-----
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

17 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

25	Personal service (50000)	731,000
26	Nonpersonal service (57050)	78,000
27	Fringe benefits (60090)	286,000
28	Indirect costs (58850)	176,000
29		-----
30	Total amount available	1,271,000
31		-----
32	Program account subtotal	1,771,000
33		-----
34		
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Federal Operating Grants Account - 25456	
38		
39	For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).	
40		
41		
42		
43		
44	Personal service (50000)	387,000
45	Nonpersonal service (57050)	549,000
46	Fringe benefits (60090)	156,000
47	Indirect costs (58850)	89,000
48		-----
49	Program account subtotal	1,181,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Dedicated Miscellaneous Special Revenue Account	
54	Interstate Reciprocity for Post-secondary Distance	
55	Education Account - 23800	
56		
57	For services and expenses related to the office of higher education and the professions program (21710).	
58		
59		
60		
61	Personal service--regular (50100)	435,000
62	Supplies and materials (57000)	5,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Travel (54000)	21,500
2	Contractual services (51000)	444,500
3	Fringe benefits (60000)	278,000
4	Indirect costs (58800)	15,000
5		-----
6	Program account subtotal	1,199,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Institutional Accreditation Account - 22235	
12		
13	For services and expenses of institutional	
14	accreditation activities (21710).	
15		
16	Personal service--regular (50100)	290,000
17	Supplies and materials (57000)	10,000
18	Travel (54000)	35,000
19	Contractual services (51000)	11,000
20	Fringe benefits (60000)	171,000
21	Indirect costs (58800)	53,000
22		-----
23	Program account subtotal	570,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Office of Professions Account - 22051	
29		
30	For services and expenses related to licen-	
31	sure and disciplining programs for the	
32	professions, and foreign and out-of-state	
33	medical school evaluations (21710).	
34		
35	Personal service--regular (50100)	22,570,000
36	Holiday/overtime compensation (50300)	200,000
37	Supplies and materials (57000)	700,000
38	Travel (54000)	300,000
39	Contractual services (51000)	10,183,000
40	Equipment (56000)	100,000
41	Fringe benefits (60000)	14,541,000
42	Indirect costs (58800)	781,000
43		-----
44	Program account subtotal	49,375,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Teacher Certification Program Account - 21969	
50		
51	For services and expenses related to the	
52	administration of the teacher certif-	
53	ication program (21710).	
54		
55	Personal service--regular (50100)	2,982,000
56	Temporary service (50200)	282,000
57	Holiday/overtime compensation (50300)	140,000
58	Supplies and materials (57000)	71,000
59	Travel (54000)	71,000
60	Contractual services (51000)	1,949,000
61	Equipment (56000)	71,000
62	Fringe benefits (60000)	1,495,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Indirect costs (58800)	204,000	
2		-----	
3	Program account subtotal	7,265,000	
4		-----	
5			
6	Special Revenue Funds - Other		
7	Miscellaneous Special Revenue Fund		
8	Teacher Education Accreditation Account - 22166		
9			
10	For services and expenses of teacher educa-		
11	tion accreditation activities, pursuant to		
12	section 212-c of the education law		
13	(21710).		
14			
15	Personal service--regular (50100)	50,000	
16	Temporary service (50200)	22,000	
17	Supplies and materials (57000)	2,000	
18	Travel (54000)	40,000	
19	Contractual services (51000)	73,000	
20	Fringe benefits (60000)	26,000	
21	Indirect costs (58800)	10,000	
22		-----	
23	Program account subtotal	223,000	
24		-----	
25			
26	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000	
27		-----	
28			
29	General Fund		
30	State Purposes Account - 10050		
31			
32	Notwithstanding any law to the contrary, no		
33	funds under this appropriation shall be		
34	available for certification or payment		
35	until (i) the legislature has finally		
36	acted upon the appropriations for the		
37	education department contained in the aid		
38	to localities budget bill, and (ii) the		
39	director of the budget has determined that		
40	those aid to localities appropriations as		
41	finally acted on by the legislature are		
42	sufficient for the ensuing fiscal year.		
43	For services and expenses related to the		
44	office of management services program		
45	(21744).		
46			
47	Personal service--regular (50100)	6,161,000	
48	Temporary service (50200)	114,000	
49	Holiday/overtime compensation (50300)	114,000	
50	Supplies and materials (57000)	187,000	
51	Travel (54000)	95,000	
52	Contractual services (51000)	1,314,000	
53	Equipment (56000)	656,000	
54		-----	
55	Program account subtotal	8,641,000	
56		-----	
57			
58	Special Revenue Funds - Other		
59	Combined Expendable Trust Fund		
60	Grants Account - 20115		
61			
62			

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 administration of funds paid to the educa-
3 tion department from private foundations,
4 corporations and individuals and from
5 public or private funds received as
6 payment in lieu of honorarium for services
7 rendered by employees which are related to
8 such employees' official duties or respon-
9 sibilities. Provided further that,
10 notwithstanding any inconsistent provision
11 of law, funds appropriated herein may be
12 transferred to any other combined expendable
13 trust fund, subject to the approval of
14 the director of the budget, as needed to
15 accomplish the intent of this appropri-
16 ation (21744).

18	Personal service--regular (50100)	284,000
19	Supplies and materials (57000)	40,000
20	Travel (54000)	234,000
21	Contractual services (51000)	1,663,000
22	Equipment (56000)	141,000
23	Fringe benefits (60000)	124,000
24		-----
25	Program account subtotal	2,486,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Indirect Cost Recovery Account - 21978	
31		
32	For services and expenses related to the	
33	administration of special revenue funds -	
34	other and internal service funds and for	
35	services provided to other state agencies,	
36	governmental bodies and other entities	
37	(21744).	
38		
39	Personal service--regular (50100)	11,465,000
40	Temporary service (50200)	224,000
41	Holiday/overtime compensation (50300)	447,000
42	Supplies and materials (57000)	1,070,000
43	Travel (54000)	123,000
44	Contractual services (51000)	2,962,000
45	Equipment (56000)	491,000
46	Fringe benefits (60000)	6,237,000
47		-----
48	Program account subtotal.....	23,019,000
49		-----
50		
51	Internal Service Funds	
52	Agencies Internal Service Fund	
53	Automation and Printing Chargeback Account - 55060	
54		
55	For services and expenses associated with	
56	centralized electronic data processing and	
57	printing (21744).	
58		
59	Personal service--regular (50100)	10,056,000
60	Holiday/overtime compensation (50300)	175,000
61	Supplies and materials (57000)	1,505,000
62	Contractual services (51000)	3,832,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Equipment (56000)	348,000	
2	Fringe benefits (60000)	4,998,000	
3			-----
4	Program account subtotal	20,914,000	
5			-----
6			
7	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION		
8	PROGRAM	250,946,000	
9			-----

10
 11 General Fund
 12 State Purposes Account - 10050
 13

14 Notwithstanding any law to the contrary, no
 15 funds under this appropriation shall be
 16 available for certification or payment
 17 until (i) the legislature has finally
 18 acted upon the appropriations for the
 19 education department contained in the aid
 20 to localities budget bill, and (ii) the
 21 director of the budget has determined that
 22 those aid to localities appropriations as
 23 finally acted on by the legislature are
 24 sufficient for the ensuing fiscal year.

25 For services and expenses of the office of
 26 prekindergarten through grade twelve
 27 education program, including but not
 28 limited to accountability activities
 29 including but not limited to the develop-
 30 ment of a school performance management
 31 system that will streamline school
 32 district reporting and increase fiscal and
 33 programmatic transparency and accountabil-
 34 ity, provided further that expenditures
 35 for accountability activities shall be
 36 pursuant to a plan developed by the
 37 commissioner of education and approved by
 38 the director of the budget (21700).
 39

40	Personal service--regular (50100)	14,345,000	
41	Temporary service (50200)	2,129,000	
42	Holiday/overtime compensation (50300)	127,000	
43	Supplies and materials (57000)	83,000	
44	Travel (54000)	113,000	
45	Contractual services (51000)	9,807,000	
46	Equipment (56000)	207,000	
47			-----
48	Total amount available	26,811,000	
49			-----

50
 51 Notwithstanding any law to the contrary, no
 52 funds under this appropriation shall be
 53 available for certification or payment
 54 until (i) the legislature has finally
 55 acted upon the appropriations for the
 56 education department contained in the aid
 57 to localities budget bill, and (ii) the
 58 director of the budget has determined that
 59 those aid to localities appropriations as
 60 finally acted on by the legislature are
 61 sufficient for the ensuing fiscal year.
 62

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For the purpose of carrying out the
 2 provisions of subdivision 51-a of section
 3 305 of the education law and in order to
 4 create and print more forms of state
 5 standardized assessments in order to elim-
 6 inate stand-alone multiple choice field
 7 tests and release a significant amount of
 8 test questions pursuant to a plan prepared
 9 by the commissioner of education and
 10 approved by the director of the budget
 11 (55915).

12
 13 Contractual services (51000) 8,400,000
 14 -----
 15

16 Notwithstanding any law to the contrary, no
 17 funds under this appropriation shall be
 18 available for certification or payment
 19 until (i) the legislature has finally
 20 acted upon the appropriations for the
 21 education department contained in the aid
 22 to localities budget bill, and (ii) the
 23 director of the budget has determined that
 24 those aid to localities appropriations as
 25 finally acted on by the legislature are
 26 sufficient for the ensuing fiscal year.
 27 For services and expenses of the office of
 28 family and community engagement (55928).

29
 30 Contractual services (51000) 800,000
 31 -----
 32

33 Notwithstanding any law to the contrary, no
 34 funds under this appropriation shall be
 35 available for certification or payment
 36 until (i) the legislature has finally
 37 acted upon the appropriations for the
 38 education department contained in the aid
 39 to localities budget bill, and (ii) the
 40 director of the budget has determined that
 41 those aid to localities appropriations as
 42 finally acted on by the legislature are
 43 sufficient for the ensuing fiscal year.
 44 For services and expenses of the state
 45 office of religious and independent
 46 schools (55929).

47
 48 Contractual services (51000) 800,000
 49 -----

50 Program account subtotal 36,811,000
 51 -----
 52

53 Special Revenue Funds - Federal
 54 Federal Education Fund
 55 Federal Department of Education Account - 25210
 56

57 For the administration of grants for specif-
 58 ic programs including, but not limited to,
 59 grants for purposes under title I of the
 60 elementary and secondary education act.
 61 Provided further that, notwithstanding any
 62 inconsistent provision of law, the commis-

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 sioner of education shall provide to the
 2 director of the budget, the chairperson of
 3 the senate finance committee and the
 4 chairperson of the assembly ways and means
 5 committee copies of any spending plans
 6 and/or budgets submitted to the federal
 7 government with respect to the use of any
 8 funds appropriated by the federal govern-
 9 ment including state grants administered
 10 by the department.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23443).

18		
19	Personal service (50000)	21,610,000
20	Nonpersonal service (57050)	12,300,000
21	Fringe benefits (60090)	9,046,000
22	Indirect costs (58850)	4,944,000
23		-----
24	Total amount available	47,900,000
25		-----

26

27 For the administration of grants for specif-
 28 ic programs including, but not limited to,
 29 supporting effective instruction pursuant
 30 to title II of the elementary and second-
 31 ary education act provided, however, that
 32 a portion of the funds appropriated herein
 33 shall be used to implement a plan to
 34 improve educator effectiveness by (1)
 35 requiring longer, more intensive and high
 36 quality student-teaching experience in a
 37 school setting as a prerequisite for
 38 certification as a teacher and (2) creat-
 39 ing standards for a teacher and principal
 40 bar exam certification program that would
 41 include a common set of professionally
 42 rigorous assessments to ensure the best
 43 prepared educators are entering the public
 44 school system. Provided further that,
 45 notwithstanding any inconsistent provision
 46 of law, the commissioner of education
 47 shall provide to the director of the bud-
 48 get, the chairperson of the senate finance
 49 committee and the chairperson of the
 50 assembly ways and means committee copies
 51 of any spending plans and/or budgets
 52 submitted to the federal government with
 53 respect to the use of any funds appropri-
 54 ated by the federal government including
 55 state grants administered by the depart-
 56 ment.

57 Notwithstanding any inconsistent provision
 58 of law, a portion of this appropriation
 59 may be suballocated to other state depart-
 60 ments and agencies, subject to the
 61

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (23418).

4		
5	Personal service (50000)	5,300,000
6	Nonpersonal service (57050)	6,300,000
7	Fringe benefits (60090)	1,845,000
8	Indirect costs (58850)	1,225,000
9		-----
10	Total amount available	14,670,000
11		-----

12

13 For the administration of grants for specif-
 14 ic programs including, but not limited to,
 15 English language acquisition program
 16 pursuant to title III of the elementary
 17 and secondary education act. Provided
 18 further that, notwithstanding any incon-
 19 sistent provision of law, the commissioner
 20 of education shall provide to the director
 21 of the budget, the chairperson of the
 22 senate finance committee and the chair-
 23 person of the assembly ways and means
 24 committee copies of any spending plans
 25 and/or budgets submitted to the federal
 26 government with respect to the use of any
 27 funds appropriated by the federal govern-
 28 ment including state grants administered
 29 by the department.

30 Notwithstanding any inconsistent provision
 31 of law, a portion of this appropriation
 32 may be suballocated to other state depart-
 33 ments and agencies, subject to the
 34 approval of the director of the budget, as
 35 needed to accomplish the intent of this
 36 appropriation (23417).

37		
38	Personal service (50000)	3,000,000
39	Nonpersonal service (57050)	2,000,000
40	Fringe benefits (60090)	1,200,000
41	Indirect costs (58850)	800,000
42		-----
43	Total amount available	7,000,000
44		-----

45

46 For the administration of grants for specif-
 47 ic programs including, but not limited to,
 48 21st century community learning centers
 49 and student support and academic enrich-
 50 ment pursuant to title IV of the elementa-
 51 ry and secondary education act. Provided
 52 further that, notwithstanding any incon-
 53 sistent provision of law, the commissioner
 54 of education shall provide to the director
 55 of the budget, the chairperson of the
 56 senate finance committee and the chair-
 57 person of the assembly ways and means
 58 committee copies of any spending plans
 59 and/or budgets submitted to the federal
 60 government with respect to the use of any
 61

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 funds appropriated by the federal govern-
 2 ment including state grants administered
 3 by the department.

4 Notwithstanding any inconsistent provision
 5 of law, a portion of this appropriation
 6 may be suballocated to other state depart-
 7 ments and agencies, subject to the
 8 approval of the director of the budget, as
 9 needed to accomplish the intent of this
 10 appropriation (23416).

11		
12	Personal service (50000)	3,601,000
13	Nonpersonal service (57050)	6,800,000
14	Fringe benefits (60090)	2,550,000
15	Indirect costs (58850)	1,014,000
16		-----
17	Total amount available	13,965,000
18		-----

19
 20 For the administration of grants for specif-
 21 ic programs including, but not limited to,
 22 public charter schools pursuant to title
 23 IV of the elementary and secondary educa-
 24 tion act. Provided further that, notwith-
 25 standing any inconsistent provision of
 26 law, the commissioner of education shall
 27 provide to the director of the budget, the
 28 chairperson of the senate finance commit-
 29 tee and the chairperson of the assembly
 30 ways and means committee copies of any
 31 spending plans and/or budgets submitted to
 32 the federal government with respect to the
 33 use of any funds appropriated by the
 34 federal government including state grants
 35 administered by the department.

36 Notwithstanding any inconsistent provision
 37 of law, a portion of this appropriation
 38 may be suballocated to other state depart-
 39 ments and agencies, subject to the
 40 approval of the director of the budget, as
 41 needed to accomplish the intent of this
 42 appropriation (23415).

43		
44	Personal service (50000)	1,500,000
45	Nonpersonal service (57050)	1,870,000
46	Fringe benefits (60090)	510,000
47	Indirect costs (58850)	320,000
48		-----
49	Total amount available	4,200,000
50		-----

51
 52 For the administration of grants for specif-
 53 ic programs including, but not limited to,
 54 improving academic achievement, pursuant
 55 to title I of the elementary and secondary
 56 education act, and the rural education
 57 initiative pursuant to title V of the
 58 elementary and secondary education act.
 59 Provided further that, notwithstanding any
 60 inconsistent provision of law, the commis-
 61 sioner of education shall provide to the
 62 director of the budget, the chairperson of

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 the senate finance committee and the
 2 chairperson of the assembly ways and means
 3 committee copies of any spending plans
 4 and/or budgets submitted to the federal
 5 government with respect to the use of any
 6 funds appropriated by the federal govern-
 7 ment including state grants administered
 8 by the department.
 9 Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation
 11 may be suballocated to other state depart-
 12 ments and agencies, subject to the
 13 approval of the director of the budget, as
 14 needed to accomplish the intent of this
 15 appropriation (23414).
 16
 17 Personal service (50000) 7,000,000
 18 Nonpersonal service (57050) 13,500,000
 19 Fringe benefits (60090) 3,500,000
 20 Indirect costs (58850) 1,300,000
 21 -----
 22 Total amount available 25,300,000
 23 -----
 24
 25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 homeless education pursuant to title VII
 28 of the McKinney-Vento homeless assistance
 29 act.
 30 Notwithstanding any inconsistent provision
 31 of law, a portion of this appropriation
 32 may be suballocated to other state depart-
 33 ments and agencies, subject to the
 34 approval of the director of the budget, as
 35 needed to accomplish the intent of this
 36 appropriation (23413).
 37
 38 Personal service (50000) 400,000
 39 Nonpersonal service (57050) 600,000
 40 Fringe benefits (60090) 250,000
 41 Indirect costs (58850) 150,000
 42 -----
 43 Total amount available 1,400,000
 44 -----
 45
 46 For the administration of grants for specif-
 47 ic programs including, but not limited to,
 48 the Carl D. Perkins vocational and applied
 49 technology education act (VTEA).
 50 Notwithstanding any inconsistent provision
 51 of law, a portion of this appropriation
 52 may be suballocated to other state depart-
 53 ments and agencies, subject to the
 54 approval of the director of the budget, as
 55 needed to accomplish the intent of this
 56 appropriation (23477).
 57
 58 Personal service (50000) 5,000,000
 59 Nonpersonal service (57050) 4,000,000
 60 Fringe benefits (60090) 2,000,000
 61 Indirect costs (58850) 1,000,000
 62 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Total amount available	12,000,000
2		-----
3		
4	For the administration of various grants.	
5	Notwithstanding any inconsistent provision	
6	of law, a portion of this appropriation	
7	may be suballocated to other state depart-	
8	ments and agencies, subject to the	
9	approval of the director of the budget, as	
10	needed to accomplish the intent of this	
11	appropriation (21809).	
12		
13	Personal service (50000)	3,000,000
14	Nonpersonal service (57050)	4,589,000
15	Fringe benefits (60090)	1,500,000
16	Indirect costs (58850)	750,000
17		-----
18	Total amount available	9,839,000
19		-----
20		
21	For services and expenses for school age	
22	children and preschool children pursuant	
23	to the individuals with disabilities	
24	education act of 1991. Notwithstanding any	
25	inconsistent provision of law, a portion	
26	of this appropriation may be suballocated	
27	to other state departments and agencies,	
28	as needed to accomplish the intent of this	
29	appropriation (21737).	
30		
31	Personal service (50000)	20,502,000
32	Nonpersonal service (57050)	17,211,000
33	Fringe benefits (60090)	10,940,000
34	Indirect costs (58850)	6,317,000
35		-----
36	Total amount available	54,970,000
37		-----
38	Program account subtotal	191,244,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Health and Human Services Account - 25122	
44		
45	For the administration of federal grants for	
46	health education including HIV/AIDS educa-	
47	tion. Notwithstanding any inconsistent	
48	provision of law, a portion of this appro-	
49	priation, subject to the approval of the	
50	director of the budget, may be suballo-	
51	cated to other state departments and agen-	
52	cies, as needed to accomplish the intent	
53	of this appropriation (21742).	
54		
55	Personal service (50000)	500,000
56	Nonpersonal service (57050)	450,000
57	Fringe benefits (60090)	370,000
58	Indirect costs (58850)	200,000
59		-----
60	Program account subtotal	1,520,000
61		-----
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Federal	
2	Federal USDA-Food and Nutrition Services Fund	
3	Federal USDA-Food and Nutrition Services Account - 25026	
4		
5	For administration of programs funded	
6	through the national school lunch act.	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of this appropriation,	
9	subject to the approval of the director of	
10	the budget, may be suballocated to other	
11	state departments and agencies, as needed	
12	to accomplish the intent of this appropri-	
13	ation (21703).	
14		
15	Personal service (50000)	6,153,000
16	Nonpersonal service (57050)	8,741,000
17	Fringe benefits (60090)	3,408,000
18	Indirect costs (58850)	2,919,000
19		-----
20	Program account subtotal	21,221,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Miscellaneous United States Department of Education	
26	Contracts Account - 22153	
27		
28	For services and expenses of miscellaneous	
29	United States department of education	
30	contracts (21700).	
31		
32	Contractual services (51000)	150,000
33		-----
34	Program account subtotal	150,000
35		-----
36		
37	SCHOOL FOR THE BLIND PROGRAM	10,070,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Expendable Trust Account - 20151	
43		
44	For services and expenses in fulfillment of	
45	donor bequests and gifts (21828).	
46		
47	Supplies and materials (57000)	28,400
48	Travel (54000)	1,000
49	Contractual services (51000)	18,600
50	Equipment (56000)	2,000
51		-----
52	Program account subtotal	50,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Batavia School for the Blind Account - 22032	
58		
59	For services and expenses related to the	
60	operation of the school for the blind	
61	(21828).	
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	5,349,000	
2	Temporary service (50200)	576,000	
3	Holiday/overtime compensation (50300)	31,000	
4	Supplies and materials (57000)	571,000	
5	Travel (54000)	7,000	
6	Contractual services (51000)	240,000	
7	Equipment (56000)	17,000	
8	Fringe benefits (60000)	3,068,784	
9	Indirect costs (58800)	160,216	
10			
11	Program account subtotal	10,020,000	
12			
13			
14	SCHOOL FOR THE DEAF PROGRAM		9,661,000
15			
16			
17	Special Revenue Funds - Other		
18	Combined Expendable Trust Fund		
19	Expendable Trust Account - 20152		
20			
21	For services and expenses in fulfillment of		
22	donor bequests and gifts (21829).		
23			
24	Supplies and materials (57000)	1,000	
25	Travel (54000)	1,000	
26	Contractual services (51000)	15,000	
27	Equipment (56000)	3,000	
28			
29	Program account subtotal	20,000	
30			
31			
32	Special Revenue Funds - Other		
33	Miscellaneous Special Revenue Fund		
34	Rome School for the Deaf Account - 22053		
35			
36	For services and expenses related to the		
37	operation of the school for the deaf		
38	(21829).		
39			
40	Personal service--regular (50100)	4,900,000	
41	Temporary service (50200)	557,000	
42	Holiday/overtime compensation (50300)	25,000	
43	Supplies and materials (57000)	537,000	
44	Travel (54000)	8,000	
45	Contractual services (51000)	583,000	
46	Equipment (56000)	43,000	
47	Fringe benefits (60000)	2,840,534	
48	Indirect costs (58800)	147,466	
49			
50	Program account subtotal	9,641,000	
51			
52			

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 Federal Department of Education Account - 25210
6

7 By chapter 50, section 1, of the laws of 2020:

8 For the administration of grants for specific programs including, but
9 not limited to, vocational rehabilitation and supported employment.
10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation (21713).

14 Personal service (50000) ... 60,384,525 (re. \$60,384,525)
15 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)
16 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)
17 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

18 For the administration of grants for specific programs including, but
19 not limited to, independent living centers.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21856).

24 Personal service (50000) ... 300,000 (re. \$300,000)
25 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
26 Fringe benefits (60090) ... 161,520 (re. \$161,520)
27 Indirect costs (58850) ... 9,000 (re. \$9,000)

28 For the administration of grants for specific programs including, but
29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (21859).

34 Personal service (50000) ... 120,000 (re. \$120,000)
35 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
36 Fringe benefits (60090) ... 60,972 (re. \$60,972)
37 Indirect costs (58850) ... 32,988 (re. \$32,988)

38 For the administration of grants for specific programs including, but
39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21734).

44 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
45 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
46 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)
47 Indirect costs (58850) ... 747,453 (re. \$747,453)
48

49 By chapter 50, section 1, of the laws of 2019:

50 For the administration of grants for specific programs including, but
51 not limited to, vocational rehabilitation and supported employment.

52 Notwithstanding any inconsistent provision of law, a portion of this
53 appropriation may be suballocated to other state departments and
54 agencies, subject to the approval of the director of the budget, as
55 needed to accomplish the intent of this appropriation (21713).

56 Personal service (50000) ... 60,384,525 (re. \$15,070,000)
57 Nonpersonal service (57050) ... 14,949,492 (re. \$3,040,000)
58 Fringe benefits (60090) ... 30,672,287 (re. \$4,846,000)
59 Indirect costs (58850) ... 16,673,176 (re. \$9,133,000)

60 For the administration of grants for specific programs including, but
61 not limited to, independent living centers.
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21856).
5 Personal service (50000) ... 300,000 (re. \$300,000)
6 Nonpersonal service (57050) ... 500,000 (re. \$309,000)
7 Fringe benefits (60090) ... 161,520 (re. \$161,520)
8 Indirect costs (58850) ... 9,000 (re. \$9,000)
9 For the administration of grants for specific programs including, but
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21859).
15 Personal service (50000) ... 120,000 (re. \$120,000)
16 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
17 Fringe benefits (60090) ... 60,972 (re. \$60,972)
18 Indirect costs (58850) ... 32,988 (re. \$32,988)
19 For the administration of grants for specific programs including, but
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21734).
25 Personal service (50000) ... 2,719,000 (re. \$1,912,000)
26 Nonpersonal service (57050) ... 3,253,023 (re. \$1,019,000)
27 Fringe benefits (60090) ... 1,381,524 (re. \$1,209,000)
28 Indirect costs (58850) ... 747,453 (re. \$727,000)
29

30 By chapter 50, section 1, of the laws of 2018:
31 For the administration of grants for specific programs including, but
32 not limited to, vocational rehabilitation and supported employment.

33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies, subject to the approval of the director of the budget, as
36 needed to accomplish the intent of this appropriation (21713).
37 Personal service (50000) ... 60,384,525 (re. \$13,882,000)
38 Nonpersonal service (57050) ... 14,949,492 (re. \$6,019,000)
39 Fringe benefits (60090) ... 30,672,287 (re. \$1,825,000)
40 Indirect costs (58850) ... 16,673,176 (re. \$8,963,000)
41 For the administration of grants for specific programs including, but
42 not limited to, independent living centers.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (21856).
47 Personal service (50000) ... 300,000 (re. \$100,000)
48 Nonpersonal service (57050) ... 500,000 (re. \$119,000)
49 Fringe benefits (60090) ... 161,520 (re. \$161,520)
50 Indirect costs (58850) ... 9,000 (re. \$9,000)
51 For the administration of grants for specific programs including, but
52 not limited to, in service training.

53 Notwithstanding any inconsistent provision of law, a portion of this
54 appropriation may be suballocated to other state departments and
55 agencies, subject to the approval of the director of the budget, as
56 needed to accomplish the intent of this appropriation (21859).
57 Personal service (50000) ... 120,000 (re. \$120,000)
58 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
59 Fringe benefits (60090) ... 60,972 (re. \$60,972)
60 Indirect costs (58850) ... 32,988 (re. \$32,988)
61 For the administration of grants for specific programs including, but
62 not limited to, the workforce investment act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21734).
5 Personal service (50000) ... 2,719,000 (re. \$464,000)
6 Nonpersonal service (57050) ... 3,253,023 (re. \$170,000)
7 Fringe benefits (60090) ... 1,381,524 (re. \$1,012,000)
8 Indirect costs (58850) ... 747,453 (re. \$708,000)
9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 VESID Social Security Account - 22001
13
14 By chapter 50, section 1, of the laws of 2020:
15 For expenses of contractual services for the rehabilitation of social
16 security disability beneficiaries (21852).
17 Personal service--regular (50100) ... 308,000 (re. \$308,000)
18 Fringe benefits (60000) ... 327,866 (re. \$327,866)
19 Indirect costs (58800) ... 59,475 (re. \$59,475)
20
21 By chapter 50, section 1, of the laws of 2019:
22 For expenses of contractual services for the rehabilitation of social
23 security disability beneficiaries (21852).
24 Personal service--regular (50100) ... 308,000 (re. \$238,000)
25 Fringe benefits (60000) ... 327,866 (re. \$284,000)
26 Indirect costs (58800) ... 59,475 (re. \$58,000)
27
28 By chapter 50, section 1, of the laws of 2018:
29 For expenses of contractual services for the rehabilitation of social
30 security disability beneficiaries.
31 Personal service--regular (50100) ... 308,000 (re. \$165,000)
32 Fringe benefits (60000) ... 327,866 (re. \$237,000)
33 Indirect costs (58800) ... 59,475 (re. \$55,000)
34
35 By chapter 50, section 1, of the laws of 2017:
36 For expenses of contractual services for the rehabilitation of social
37 security disability beneficiaries (21852).
38 Personal service--regular (50100) ... 308,000 (re. \$287,000)
39 Fringe benefits (60000) ... 327,866 (re. \$229,000)
40 Indirect costs (58800) ... 59,475 (re. \$55,000)
41
42 CULTURAL EDUCATION PROGRAM
43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Operating Grants Account - 25456
47
48 By chapter 50, section 1, of the laws of 2020:
49 For administration of federal grants pursuant to various federal laws
50 including funds from the national endowment of humanities, the
51 institute of museum and library services, the United States
52 geological survey, the United States department of energy, and the
53 United States department of the interior.
54 Notwithstanding any inconsistent provision of law, a portion of this
55 appropriation may be suballocated to other state departments and
56 agencies or transferred to any other federal fund, subject to the
57 approval of the director of the budget, as needed to accomplish the
58 intent of this appropriation (21739).
59 Personal service (50000) ... 3,157,000 (re. \$3,088,000)
60 Nonpersonal service (57050) ... 2,995,000 (re. \$2,779,000)
61 Fringe benefits (60090) ... 1,095,000 (re. \$1,055,000)
62 Indirect costs (58850) ... 511,000 (re. \$505,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For the administration of federal grants pursuant to various federal
 2 laws including: the library services technology act (LSTA).
 3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation may be suballocated to other state departments and
 5 agencies, subject to the approval of the director of the budget, as
 6 needed to accomplish the intent of this appropriation (21851).
 7 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 8 Nonpersonal service (57050) ... 1,250,000 (re. \$1,231,000)
 9 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 10 Indirect costs (58850) ... 700,000 (re. \$700,000)

11
 12 By chapter 50, section 1, of the laws of 2019:

13 For administration of federal grants pursuant to various federal laws
 14 including funds from the national endowment of humanities, the
 15 institute of museum and library services, the United States geologi-
 16 cal survey, the United States department of energy, and the United
 17 States department of the interior.
 18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies or transferred to any other federal fund, subject to the
 21 approval of the director of the budget, as needed to accomplish the
 22 intent of this appropriation (21739).
 23 Personal service (50000) ... 3,157,000 (re. \$3,100,000)
 24 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
 25 Fringe benefits (60090) ... 1,095,000 (re. \$1,060,000)
 26 Indirect costs (58850) ... 511,000 (re. \$507,000)

27 For the administration of federal grants pursuant to various federal
 28 laws including: the library services technology act (LSTA).
 29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation (21851).
 33 Personal service (50000) ... 3,570,000 (re. \$705,000)
 34 Nonpersonal service (57050) ... 1,250,000 (re. \$749,000)
 35 Fringe benefits (60090) ... 2,100,000 (re. \$782,000)
 36 Indirect costs (58850) ... 700,000 (re. \$585,000)

37
 38 By chapter 50, section 1, of the laws of 2018:

39 For administration of federal grants pursuant to various federal laws
 40 including funds from the national endowment of humanities, the
 41 institute of museum and library services, the United States geologi-
 42 cal survey, the United States department of energy, and the United
 43 States department of the interior.
 44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies or transferred to any other federal fund, subject to the
 47 approval of the director of the budget, as needed to accomplish the
 48 intent of this appropriation (21739).
 49 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
 50 Nonpersonal service (57050) ... 2,995,000 (re. \$2,883,000)
 51 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 52 Indirect costs (58850) ... 511,000 (re. \$508,000)

53 For the administration of federal grants pursuant to various federal
 54 laws including: the library services technology act (LSTA).
 55 Notwithstanding any inconsistent provision of law, a portion of this
 56 appropriation may be suballocated to other state departments and
 57 agencies, subject to the approval of the director of the budget, as
 58 needed to accomplish the intent of this appropriation (21851).
 59 Personal service (50000) ... 3,570,000 (re. \$830,000)
 60 Nonpersonal service (57050) ... 1,250,000 (re. \$120,000)
 61 Fringe benefits (60090) ... 2,100,000 (re. \$444,000)
 62 Indirect costs (58850) ... 700,000 (re. \$554,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
 2 By chapter 50, section 1, of the laws of 2017:
 3 For administration of federal grants pursuant to various federal laws
 4 including funds from the national endowment of humanities, the
 5 institute of museum and library services, the United States geologi-
 6 cal survey, the United States department of energy, and the United
 7 States department of the interior.

8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies or transferred to any other federal fund, subject to the
 11 approval of the director of the budget, as needed to accomplish the
 12 intent of this appropriation (21739).

13 Personal service (50000) ... 3,157,000 (re. \$3,054,000)
 14 Nonpersonal service (57050) ... 2,995,000 (re. \$2,855,000)
 15 Fringe benefits (60090) ... 1,095,000 (re. \$1,033,000)
 16 Indirect costs (58850) ... 511,000 (re. \$504,000)

17
18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

19
 20 Special Revenue Funds - Federal
 21 Federal Education Fund
 22 Federal Department of Education Account - 25210
 23

24 By chapter 50, section 1, of the laws of 2020:
 25 For administration of federal grants pursuant to various federal laws
 26 including Carl D. Perkins vocational and applied technology
 27 education act (VTEA).

28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation (21710).

32 Personal service (50000) ... 275,000 (re. \$126,000)
 33 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 34 Fringe benefits (60090) ... 120,000 (re. \$45,000)
 35 Indirect costs (58850) ... 55,000 (re. \$19,000)

36 For administration of federal grants pursuant to various federal laws
 37 including, but not limited to: title II supporting effective
 38 instruction. Provided further that, notwithstanding any inconsistent
 39 provision of law, the commissioner of education shall provide to the
 40 director of the budget, the chairperson of the senate finance
 41 committee and the chairperson of the assembly ways and means
 42 committee copies of any spending plans and/or budgets submitted to
 43 the federal government with respect to the use of any funds
 44 appropriated by the federal government including state grants
 45 administered by the department.

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23419).

50 Personal service (50000) ... 731,000 (re. \$731,000)
 51 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 52 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 53 Indirect costs (58850) ... 176,000 (re. \$176,000)
 54

55 By chapter 50, section 1, of the laws of 2019:
 56 For administration of federal grants pursuant to various federal laws
 57 including Carl D. Perkins vocational and applied technology educa-
 58 tion act (VTEA).

59 Notwithstanding any inconsistent provision of law, a portion of this
 60 appropriation may be suballocated to other state departments and
 61 agencies, subject to the approval of the director of the budget, as
 62 needed to accomplish the intent of this appropriation (21710).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 275,000 (re. \$1,000)
 2 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 3 Fringe benefits (60090) ... 120,000 (re. \$17,000)
 4 Indirect costs (58850) ... 55,000 (re. \$3,000)
 5
 6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Operating Grants Account - 25456
 9
 10 By chapter 50, section 1, of the laws of 2020:
 11 For administration of federal grants pursuant to various federal laws
 12 including the national community service act and the transition to
 13 teaching program (21710).
 14 Personal service (50000) ... 387,000 (re. \$387,000)
 15 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 16 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 17 Indirect costs (58850) ... 89,000 (re. \$89,000)
 18
 19 OFFICE OF MANAGEMENT SERVICES PROGRAM
 20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Indirect Cost Recovery Account - 21978
 24
 25 By chapter 50, section 1, of the laws of 2020:
 26 For services and expenses related to the administration of special
 27 revenue funds - other and internal service funds and for services
 28 provided to other state agencies, governmental bodies and other
 29 entities (21744).
 30 Contractual services (51000) ... 2,962,000 (re. \$250,000)
 31
 32 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
 33
 34 General Fund
 35 State Purposes Account - 10050
 36
 37 By chapter 50, section 1, of the laws of 2020:
 38 For the purpose of carrying out the provisions of subdivision 51-a of
 39 section 305 of the education law and in order to create and print
 40 more forms of state standardized assessments in order to eliminate
 41 stand-alone multiple choice field tests and release a significant
 42 amount of test questions pursuant to a plan prepared by the
 43 commissioner of education and approved by the director of the budget
 44 (55915).
 45 Contractual services (51000) ... 8,400,000 (re. \$8,383,000)
 46
 47 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 48 section 1, of the laws of 2020:
 49 For services and expenses to support the development and implementa-
 50 tion of the translation of grades 3-8 English language arts and math
 51 state assessments and the regents examinations (23315).
 52 Personal service--regular (50100) ... 16,000 (re. \$16,000)
 53 Contractual services (51000) ... 984,000 (re. \$852,000)
 54
 55 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 56 section 1, of the laws of 2018:
 57 For service and expenses of professional development for teachers and
 58 principals to help improve the quality of instruction across the
 59 state (55930) ... 833,000 (re. \$146,000)
 60 Travel ... 167,000 (re. \$85,000)
 61
 62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2018:
 3 For additional services and expenses related to implementing section
 4 3012-d of the education law, pursuant to a plan approved by the
 5 director of the budget. Funds appropriated herein may be used to
 6 acquire the services of experts including educators, testing
 7 experts, psychometricians and economists to support the design of
 8 additional state measures, the development of growth models and all
 9 other aspects of the teacher and principal evaluation system (55901)
 10 ... 256,000 (re. \$30,000)
 11 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 12 Travel (54000) ... 52,000 (re. \$45,000)
 13 Contractual services (51000) ... 574,000 (re. \$258,000)
 14 Supplies and materials (57000) ... 29,000 (re. \$19,000)
 15
 16 Special Revenue Funds - Federal
 17 Federal Education Fund
 18 Federal Department of Education Account - 25210
 19

20 By chapter 50, section 1, of the laws of 2020:
 21 For the administration of grants for specific programs including, but
 22 not limited to, grants for purposes under title I of the elementary
 23 and secondary education act. Provided further that, notwithstanding
 24 any inconsistent provision of law, the commissioner of education
 25 shall provide to the director of the budget, the chairperson of the
 26 senate finance committee and the chairperson of the assembly ways
 27 and means committee copies of any spending plans and/or budgets
 28 submitted to the federal government with respect to the use of any
 29 funds appropriated by the federal government including state grants
 30 administered by the department.

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (23443).
 35 Personal service (50000) ... 21,610,000 (re. \$16,344,000)
 36 Nonpersonal service (57050) ... 12,300,000 (re. \$11,926,000)
 37 Fringe benefits (60090) ... 9,046,000 (re. \$6,042,000)
 38 Indirect costs (58850) ... 4,944,000 (re. \$4,512,000)

39 For the administration of grants for specific programs including, but
 40 not limited to, supporting effective instruction pursuant to title
 41 II of the elementary and secondary education act provided, however,
 42 that a portion of the funds appropriated herein shall be used to
 43 implement a plan to improve educator effectiveness by (1) requiring
 44 longer, more intensive and high quality student-teaching experience
 45 in a school setting as a prerequisite for certification as a teacher
 46 and (2) creating standards for a teacher and principal bar exam
 47 certification program that would include a common set of
 48 professionally rigorous assessments to ensure the best prepared
 49 educators are entering the public school system. Provided further
 50 that, notwithstanding any inconsistent provision of law, the
 51 commissioner of education shall provide to the director of the
 52 budget, the chairperson of the senate finance committee and the
 53 chairperson of the assembly ways and means committee copies of any
 54 spending plans and/or budgets submitted to the federal government
 55 with respect to the use of any funds appropriated by the federal
 56 government including state grants administered by the department.

57 Notwithstanding any inconsistent provision of law, a portion of this
 58 appropriation may be suballocated to other state departments and
 59 agencies, subject to the approval of the director of the budget, as
 60 needed to accomplish the intent of this appropriation (23418).
 61 Personal service (50000) ... 5,300,000 (re. \$4,754,000)
 62 Nonpersonal service (57050) ... 6,300,000 (re. \$6,286,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,845,000 (re. \$1,429,000)
2 Indirect costs (58850) ... 1,225,000 (re. \$1,190,000)
3 For the administration of grants for specific programs including, but
4 not limited to, English language acquisition program pursuant to
5 title III of the elementary and secondary education act. Provided
6 further that, notwithstanding any inconsistent provision of law, the
7 commissioner of education shall provide to the director of the
8 budget, the chairperson of the senate finance committee and the
9 chairperson of the assembly ways and means committee copies of any
10 spending plans and/or budgets submitted to the federal government
11 with respect to the use of any funds appropriated by the federal
12 government including state grants administered by the department.
13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, subject to the approval of the director of the budget, as
16 needed to accomplish the intent of this appropriation (23417).
17 Personal service (50000) ... 3,000,000 (re. \$2,652,000)
18 Nonpersonal service (57050) ... 2,000,000 (re. \$1,995,000)
19 Fringe benefits (60090) ... 1,200,000 (re. \$1,017,000)
20 Indirect costs (58850) ... 800,000 (re. \$778,000)
21 For the administration of grants for specific programs including, but
22 not limited to, 21st century community learning centers and student
23 support and academic enrichment pursuant to title IV of the
24 elementary and secondary education act. Provided further that,
25 notwithstanding any inconsistent provision of law, the commissioner
26 of education shall provide to the director of the budget, the
27 chairperson of the senate finance committee and the chairperson of
28 the assembly ways and means committee copies of any spending plans
29 and/or budgets submitted to the federal government with respect to
30 the use of any funds appropriated by the federal government
31 including state grants administered by the department.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23416).
36 Personal service (50000) ... 3,601,000 (re. \$3,320,000)
37 Nonpersonal service (57050) ... 6,800,000 (re. \$6,786,000)
38 Fringe benefits (60090) ... 2,550,000 (re. \$2,387,000)
39 Indirect costs (58850) ... 1,014,000 (re. \$993,000)
40 For the administration of grants for specific programs including, but
41 not limited to, public charter schools pursuant to title IV of the
42 elementary and secondary education act. Provided further that,
43 notwithstanding any inconsistent provision of law, the commissioner
44 of education shall provide to the director of the budget, the
45 chairperson of the senate finance committee and the chairperson of
46 the assembly ways and means committee copies of any spending plans
47 and/or budgets submitted to the federal government with respect to
48 the use of any funds appropriated by the federal government
49 including state grants administered by the department.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and
52 agencies, subject to the approval of the director of the budget, as
53 needed to accomplish the intent of this appropriation (23415).
54 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
55 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
56 Fringe benefits (60090) ... 510,000 (re. \$510,000)
57 Indirect costs (58850) ... 320,000 (re. \$320,000)
58 For the administration of grants for specific programs including, but
59 not limited to, improving academic achievement, pursuant to title I
60 of the elementary and secondary education act, and the rural
61 education initiative pursuant to title V of the elementary and
62 secondary education act. Provided further that, notwithstanding any

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 inconsistent provision of law, the commissioner of education shall
 2 provide to the director of the budget, the chairperson of the senate
 3 finance committee and the chairperson of the assembly ways and means
 4 committee copies of any spending plans and/or budgets submitted to
 5 the federal government with respect to the use of any funds
 6 appropriated by the federal government including state grants
 7 administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (23414).

12 Personal service (50000) ... 7,000,000 (re. \$6,567,000)
 13 Nonpersonal service (57050) ... 13,500,000 (re. \$13,497,000)
 14 Fringe benefits (60090) ... 3,500,000 (re. \$3,329,000)
 15 Indirect costs (58850) ... 1,300,000 (re. \$1,278,000)
 16 For the administration of grants for specific programs including, but
 17 not limited to, homeless education pursuant to title VII of the
 18 McKinney-Vento homeless assistance act.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (23413).

23 Personal service (50000) ... 400,000 (re. \$376,000)
 24 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 25 Fringe benefits (60090) ... 250,000 (re. \$238,000)
 26 Indirect costs (58850) ... 150,000 (re. \$148,000)
 27 For the administration of grants for specific programs including, but
 28 not limited to, the Carl D. Perkins vocational and applied
 29 technology education act (VTEA).

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (23477).

34 Personal service (50000) ... 5,000,000 (re. \$4,759,000)
 35 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 36 Fringe benefits (60090) ... 2,000,000 (re. \$1,884,000)
 37 Indirect costs (58850) ... 1,000,000 (re. \$984,000)
 38 For the administration of various grants.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation (21809).

43 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 44 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 45 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 46 Indirect costs (58850) ... 750,000 (re. \$750,000)
 47 For services and expenses for school age children and preschool
 48 children pursuant to the individuals with disabilities education act
 49 of 1991. Notwithstanding any inconsistent provision of law, a
 50 portion of this appropriation may be suballocated to other state
 51 departments and agencies, as needed to accomplish the intent of this
 52 appropriation (21737).

53 Personal service (50000) ... 20,502,000 (re. \$16,925,000)
 54 Nonpersonal service (57050) ... 17,211,000 (re. \$17,156,000)
 55 Fringe benefits (60090) ... 10,940,000 (re. \$8,599,000)
 56 Indirect costs (58850) ... 6,317,000 (re. \$5,600,000)
 57

58 By chapter 50, section 1, of the laws of 2019:
 59 For the administration of grants for specific programs including, but
 60 not limited to, grants for purposes under title I of the elementary
 61 and secondary education act. Provided further that, notwithstanding
 62 any inconsistent provision of law, the commissioner of education

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 shall provide to the director of the budget, the chairperson of the
 2 senate finance committee and the chairperson of the assembly ways
 3 and means committee copies of any spending plans and/or budgets
 4 submitted to the federal government with respect to the use of any
 5 funds appropriated by the federal government including state grants
 6 administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation (23443).

11 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 12 Nonpersonal service (57050) ... 12,300,000 (re. \$10,359,000)
 13 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 14 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

15 For the administration of grants for specific programs including, but
 16 not limited to, supporting effective instruction pursuant to title
 17 II of the elementary and secondary education act provided, however,
 18 that a portion of the funds appropriated herein shall be used to
 19 implement a plan to improve educator effectiveness by (1) requiring
 20 longer, more intensive and high quality student-teaching experience
 21 in a school setting as a prerequisite for certification as a teacher
 22 and (2) creating standards for a teacher and principal bar exam
 23 certification program that would include a common set of profes-
 24 sionally rigorous assessments to ensure the best prepared educators
 25 are entering the public school system. Provided further that,
 26 notwithstanding any inconsistent provision of law, the commissioner
 27 of education shall provide to the director of the budget, the chair-
 28 person of the senate finance committee and the chairperson of the
 29 assembly ways and means committee copies of any spending plans
 30 and/or budgets submitted to the federal government with respect to
 31 the use of any funds appropriated by the federal government includ-
 32 ing state grants administered by the department.

33 Notwithstanding any inconsistent provision of law, a portion of this
 34 appropriation may be suballocated to other state departments and
 35 agencies, subject to the approval of the director of the budget, as
 36 needed to accomplish the intent of this appropriation (23418).

37 Personal service (50000) ... 5,300,000 (re. \$2,872,000)
 38 Nonpersonal service (57050) ... 6,300,000 (re. \$4,486,000)
 39 Fringe benefits (60090) ... 1,845,000 (re. \$550,000)
 40 Indirect costs (58850) ... 1,225,000 (re. \$1,071,000)

41 For the administration of grants for specific programs including, but
 42 not limited to, English language acquisition program pursuant to
 43 title III of the elementary and secondary education act. Provided
 44 further that, notwithstanding any inconsistent provision of law, the
 45 commissioner of education shall provide to the director of the budg-
 46 et, the chairperson of the senate finance committee and the chair-
 47 person of the assembly ways and means committee copies of any spend-
 48 ing plans and/or budgets submitted to the federal government with
 49 respect to the use of any funds appropriated by the federal govern-
 50 ment including state grants administered by the department.

51 Notwithstanding any inconsistent provision of law, a portion of this
 52 appropriation may be suballocated to other state departments and
 53 agencies, subject to the approval of the director of the budget, as
 54 needed to accomplish the intent of this appropriation (23417).

55 Personal service (50000) ... 3,000,000 (re. \$1,833,000)
 56 Nonpersonal service (57050) ... 2,000,000 (re. \$1,573,000)
 57 Fringe benefits (60090) ... 1,200,000 (re. \$467,000)
 58 Indirect costs (58850) ... 800,000 (re. \$726,000)

59 For the administration of grants for specific programs including, but
 60 not limited to, 21st century community learning centers and student
 61 support and academic enrichment pursuant to title IV of the elemen-
 62 tary and secondary education act. Provided further that, notwith-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 standing any inconsistent provision of law, the commissioner of
 2 education shall provide to the director of the budget, the chair-
 3 person of the senate finance committee and the chairperson of the
 4 assembly ways and means committee copies of any spending plans
 5 and/or budgets submitted to the federal government with respect to
 6 the use of any funds appropriated by the federal government includ-
 7 ing state grants administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (23416).

12 Personal service (50000) ... 3,500,000 (re. \$2,720,000)
 13 Nonpersonal service (57050) ... 6,700,000 (re. \$2,887,000)
 14 Fringe benefits (60090) ... 2,500,000 (re. \$2,060,000)
 15 Indirect costs (58850) ... 1,000,000 (re. \$955,000)

16 For the administration of grants for specific programs including, but
 17 not limited to, public charter schools pursuant to title IV of the
 18 elementary and secondary education act. Provided further that,
 19 notwithstanding any inconsistent provision of law, the commissioner
 20 of education shall provide to the director of the budget, the chair-
 21 person of the senate finance committee and the chairperson of the
 22 assembly ways and means committee copies of any spending plans
 23 and/or budgets submitted to the federal government with respect to
 24 the use of any funds appropriated by the federal government includ-
 25 ing state grants administered by the department.

26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (23415).

30 Personal service (50000) ... 1,500,000 (re. \$640,000)
 31 Nonpersonal service (57050) ... 1,870,000 (re. \$1,791,000)
 32 Fringe benefits (60090) ... 510,000 (re. \$14,000)
 33 Indirect costs (58850) ... 320,000 (re. \$266,000)

34 For the administration of grants for specific programs including, but
 35 not limited to, improving academic achievement, pursuant to title I
 36 of the elementary and secondary education act, and the rural educa-
 37 tion initiative pursuant to title V of the elementary and secondary
 38 education act. Provided further that, notwithstanding any inconsis-
 39 tent provision of law, the commissioner of education shall provide to
 40 the director of the budget, the chairperson of the senate finance
 41 committee and the chairperson of the assembly ways and means commit-
 42 tee copies of any spending plans and/or budgets submitted to the
 43 federal government with respect to the use of any funds appropriated
 44 by the federal government including state grants administered by the
 45 department.

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23414).

50 Personal service (50000) ... 7,000,000 (re. \$4,693,000)
 51 Nonpersonal service (57050) ... 13,500,000 (re. \$3,416,000)
 52 Fringe benefits (60090) ... 3,500,000 (re. \$2,123,000)
 53 Indirect costs (58850) ... 1,300,000 (re. \$1,156,000)

54 For the administration of grants for specific programs including, but
 55 not limited to, homeless education pursuant to title VII of the
 56 McKinney-Vento homeless assistance act.

57 Notwithstanding any inconsistent provision of law, a portion of this
 58 appropriation may be suballocated to other state departments and
 59 agencies, subject to the approval of the director of the budget, as
 60 needed to accomplish the intent of this appropriation (23413).

61 Personal service (50000) ... 400,000 (re. \$248,000)
 62 Nonpersonal service (57050) ... 600,000 (re. \$542,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 250,000 (re. \$133,000)
 2 Indirect costs (58850) ... 150,000 (re. \$138,000)
 3 For the administration of grants for specific programs including, but
 4 not limited to, the Carl D. Perkins vocational and applied technolo-
 5 gy education act (VTEA).
 6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies, subject to the approval of the director of the budget, as
 9 needed to accomplish the intent of this appropriation (23477).
 10 Personal service (50000) ... 5,000,000 (re. \$4,006,000)
 11 Nonpersonal service (57050) ... 4,000,000 (re. \$3,425,000)
 12 Fringe benefits (60090) ... 2,000,000 (re. \$1,410,000)
 13 Indirect costs (58850) ... 1,000,000 (re. \$938,000)
 14 For services and expenses for school age children and preschool chil-
 15 dren pursuant to the individuals with disabilities education act of
 16 1991. Notwithstanding any inconsistent provision of law, a portion
 17 of this appropriation may be suballocated to other state departments
 18 and agencies, as needed to accomplish the intent of this appropri-
 19 ation (21737).
 20 Personal service (50000) ... 20,502,000 (re. \$1,110,000)
 21 Nonpersonal service (57050) ... 17,211,000 (re. \$7,187,000)
 22 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
 23 Indirect costs (58850) ... 6,317,000 (re. \$2,146,000)

24
 25 By chapter 50, section 1, of the laws of 2018:
 26 For the administration of grants for specific programs including, but
 27 not limited to, grants for purposes under title I of the elementary
 28 and secondary education act. Provided further that, notwithstanding
 29 any inconsistent provision of law, the commissioner of education
 30 shall provide to the director of the budget, the chairperson of the
 31 senate finance committee and the chairperson of the assembly ways
 32 and means committee copies of any spending plans and/or budgets
 33 submitted to the federal government with respect to the use of any
 34 funds appropriated by the federal government including state grants
 35 administered by the department.
 36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation may be suballocated to other state departments and
 38 agencies, subject to the approval of the director of the budget, as
 39 needed to accomplish the intent of this appropriation (23443).
 40 Personal service (50000) ... 21,610,000 (re. \$10,613,000)
 41 Nonpersonal service (57050) ... 12,300,000 (re. \$8,927,000)
 42 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
 43 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)
 44 For the administration of grants for specific programs including, but
 45 not limited to, supporting effective instruction pursuant to title
 46 II of the elementary and secondary education act provided, however,
 47 that a portion of the funds appropriated herein shall be used to
 48 implement a plan to improve educator effectiveness by (1) requiring
 49 longer, more intensive and high quality student-teaching experience
 50 in a school setting as a prerequisite for certification as a teacher
 51 and (2) creating standards for a teacher and principal bar exam
 52 certification program that would include a common set of profes-
 53 sionally rigorous assessments to ensure the best prepared educators
 54 are entering the public school system. Provided further that,
 55 notwithstanding any inconsistent provision of law, the commissioner
 56 of education shall provide to the director of the budget, the chair-
 57 person of the senate finance committee and the chairperson of the
 58 assembly ways and means committee copies of any spending plans
 59 and/or budgets submitted to the federal government with respect to
 60 the use of any funds appropriated by the federal government includ-
 61 ing state grants administered by the department.
 62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23418).

5 Personal service (50000) ... 5,300,000 (re. \$2,960,000)
6 Nonpersonal service (57050) ... 6,300,000 (re. \$2,179,000)
7 Fringe benefits (60090) ... 1,845,000 (re. \$4,000)
8 Indirect costs (58850) ... 1,225,000 (re. \$1,041,000)

9 For the administration of grants for specific programs including, but
10 not limited to, English language acquisition program pursuant to
11 title III of the elementary and secondary education act. Provided
12 further that, notwithstanding any inconsistent provision of law, the
13 commissioner of education shall provide to the director of the budg-
14 et, the chairperson of the senate finance committee and the chair-
15 person of the assembly ways and means committee copies of any spend-
16 ing plans and/or budgets submitted to the federal government with
17 respect to the use of any funds appropriated by the federal govern-
18 ment including state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (23417).

23 Personal service (50000) ... 3,000,000 (re. \$2,703,000)
24 Nonpersonal service (57050) ... 2,000,000 (re. \$173,000)
25 Fringe benefits (60090) ... 1,200,000 (re. \$702,000)
26 Indirect costs (58850) ... 800,000 (re. \$729,000)

27 For the administration of grants for specific programs including, but
28 not limited to, 21st century community learning centers and student
29 support and academic enrichment pursuant to title IV of the elemen-
30 tary and secondary education act. Provided further that, notwith-
31 standing any inconsistent provision of law, the commissioner of
32 education shall provide to the director of the budget, the chair-
33 person of the senate finance committee and the chairperson of the
34 assembly ways and means committee copies of any spending plans
35 and/or budgets submitted to the federal government with respect to
36 the use of any funds appropriated by the federal government includ-
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23416).

42 Personal service (50000) ... 4,000,000 (re. \$3,628,000)
43 Nonpersonal service (57050) ... 4,100,000 (re. \$321,000)
44 Fringe benefits (60090) ... 2,200,000 (re. \$1,315,000)
45 Indirect costs (58850) ... 850,000 (re. \$836,000)

46 For the administration of grants for specific programs including, but
47 not limited to, improving academic achievement, pursuant to title I
48 of the elementary and secondary education act, and the rural educa-
49 tion initiative pursuant to title V of the elementary and secondary
50 education act. Provided further that, notwithstanding any inconsis-
51 tent provision of law, the commissioner of education shall provide to
52 the director of the budget, the chairperson of the senate finance
53 committee and the chairperson of the assembly ways and means commit-
54 tee copies of any spending plans and/or budgets submitted to the
55 federal government with respect to the use of any funds appropriated
56 by the federal government including state grants administered by the
57 department.

58 Notwithstanding any inconsistent provision of law, a portion of this
59 appropriation may be suballocated to other state departments and
60 agencies, subject to the approval of the director of the budget, as
61 needed to accomplish the intent of this appropriation (23414).

62 Personal service (50000) ... 7,000,000 (re. \$5,509,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 13,500,000 (re. \$1,527,000)
2 Fringe benefits (60090) ... 3,500,000 (re. \$2,572,000)
3 Indirect costs (58850) ... 1,300,000 (re. \$1,222,000)
4 For the administration of grants for specific programs including, but
5 not limited to, homeless education pursuant to title VII of the
6 McKinney-Vento homeless assistance act.
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (23413).
11 Personal service (50000) ... 400,000 (re. \$120,000)
12 Nonpersonal service (57050) ... 600,000 (re. \$448,000)
13 Fringe benefits (60090) ... 250,000 (re. \$91,000)
14 Indirect costs (58850) ... 150,000 (re. \$133,000)
15 For the administration of grants for specific programs including, but
16 not limited to, the Carl D. Perkins vocational and applied technology
17 education act (VTEA).
18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (23477).
22 Personal service (50000) ... 5,000,000 (re. \$4,007,000)
23 Nonpersonal service (57050) ... 4,000,000 (re. \$3,376,000)
24 Fringe benefits (60090) ... 2,000,000 (re. \$1,410,000)
25 Indirect costs (58850) ... 1,000,000 (re. \$939,000)
26 For services and expenses for school age children and preschool chil-
27 dren pursuant to the individuals with disabilities education act of
28 1991. Notwithstanding any inconsistent provision of law, a portion
29 of this appropriation may be suballocated to other state departments
30 and agencies, as needed to accomplish the intent of this appropri-
31 ation (21737).
32 Personal service (50000) ... 20,502,000 (re. \$356,000)
33 Nonpersonal service (57050) ... 17,211,000 (re. \$5,488,000)
34 Fringe benefits (60090) ... 10,940,000 (re. \$1,278,000)
35 Indirect costs (58850) ... 6,317,000 (re. \$1,185,000)
36
37 By chapter 50, section 1, of the laws of 2017:
38 For the administration of various grants.
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation (21809).
43 Personal service (50000) ... 3,000,000 (re. \$40,000)
44 Nonpersonal service (57050) ... 4,589,000 (re. \$579,000)
45 Fringe benefits (60090) ... 1,500,000 (re. \$5,000)
46 Indirect costs (58850) ... 750,000 (re. \$3,000)
47
48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 Federal Health and Human Services Account - 25122
51
52 By chapter 50, section 1, of the laws of 2020:
53 For the administration of federal grants for health education
54 including HIV/AIDS education. Notwithstanding any inconsistent
55 provision of law, a portion of this appropriation, subject to the
56 approval of the director of the budget, may be suballocated to other
57 state departments and agencies, as needed to accomplish the intent
58 of this appropriation (21742).
59 Personal service (50000) ... 500,000 (re. \$500,000)
60 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
61 Fringe benefits (60090) ... 370,000 (re. \$370,000)
62 Indirect costs (58850) ... 200,000 (re. \$200,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
2 By chapter 50, section 1, of the laws of 2019:
3 For the administration of federal grants for health education includ-
4 ing HIV/AIDS education. Notwithstanding any inconsistent provision
5 of law, a portion of this appropriation, subject to the approval of
6 the director of the budget, may be suballocated to other state
7 departments and agencies, as needed to accomplish the intent of this
8 appropriation (21742).
9 Personal service (50000) ... 500,000 (re. \$356,000)
10 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
11 Fringe benefits (60090) ... 370,000 (re. \$370,000)
12 Indirect costs (58850) ... 200,000 (re. \$200,000)
13
14 By chapter 50, section 1, of the laws of 2018:
15 For the administration of federal grants for health education includ-
16 ing HIV/AIDS education. Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation, subject to the approval of
18 the director of the budget, may be suballocated to other state
19 departments and agencies, as needed to accomplish the intent of this
20 appropriation (21742).
21 Personal service (50000) ... 500,000 (re. \$400,000)
22 Nonpersonal service (57050) ... 450,000 (re. \$440,000)
23 Fringe benefits (60090) ... 370,000 (re. \$338,000)
24 Indirect costs (58850) ... 200,000 (re. \$196,000)
25
26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal USDA-Food and Nutrition Services Account - 25026
29
30 By chapter 50, section 1, of the laws of 2020:
31 For administration of programs funded through the national school
32 lunch act.
33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation, subject to the approval of the director of the
35 budget, may be suballocated to other state departments and agencies,
36 as needed to accomplish the intent of this appropriation (21703).
37 Personal service (50000) ... 5,974,000 (re. \$5,974,000)
38 Nonpersonal service (57050) ... 8,486,000 (re. \$8,486,000)
39 Fringe benefits (60090) ... 3,308,000 (re. \$3,308,000)
40 Indirect costs (58850) ... 2,834,000 (re. \$2,834,000)
41
42 By chapter 50, section 1, of the laws of 2019:
43 For administration of programs funded through the national school
44 lunch act.
45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation, subject to the approval of the director of the budg-
47 et, may be suballocated to other state departments and agencies, as
48 needed to accomplish the intent of this appropriation (21703).
49 Personal service (50000) ... 5,800,000 (re. \$1,886,000)
50 Nonpersonal service (57050) ... 8,238,000 (re. \$6,809,000)
51 Fringe benefits (60090) ... 3,211,000 (re. \$994,000)
52 Indirect costs (58850) ... 2,751,000 (re. \$2,089,000)
53
54 By chapter 50, section 1, of the laws of 2018:
55 For administration of programs funded through the national school
56 lunch act.
57 Notwithstanding any inconsistent provision of law, a portion of this
58 appropriation, subject to the approval of the director of the budg-
59 et, may be suballocated to other state departments and agencies, as
60 needed to accomplish the intent of this appropriation (21703).
61 Personal service (50000) ... 5,768,000 (re. \$1,745,000)
62 Nonpersonal service (57050) ... 7,931,000 (re. \$6,272,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Fringe benefits (60090) ... 3,193,000	(re. \$950,000)
2	Indirect costs (58850) ... 2,678,000	(re. \$2,165,000)
3		

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	15,896,000	4,356,000
6 Special Revenue Funds - Federal	0	39,737,000
7 Special Revenue Funds - Other	0	4,132,000
	-----	-----
9 All Funds	15,896,000	48,225,000
	=====	=====

12 SCHEDULE

14 ELECTION ENFORCEMENT PROGRAM 3,960,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to compli-
 21 ance, including but not limited to over-
 22 sight of campaign receipts and expendi-
 23 tures, and educational efforts to increase
 24 compliance.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2021-22 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (23514).

36 Personal service--regular (50100)	1,089,000
37 Contractual services (51000)	421,000

39 Total amount available	1,510,000

42 For services and expenses related to
 43 enforcement of the election law, including
 44 but not limited to the investigation of
 45 violations and referral for prosecution.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2021-22 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (23515).

57 Personal service--regular (50100)	1,046,000
58 Contractual services (51000)	404,000

60 Total amount available	1,450,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2021-22

1	For the purchase of software and/or the		
2	development of technology related to		
3	compliance and enforcement (23516).		
4			
5	Contractual services (51000)	1,000,000	
6		-----	
7			
8	PUBLIC CAMPAIGN FINANCE BOARD		7,337,000
9			-----
10			
11	General Fund		
12	State Purposes Account - 10050		
13			
14	For services and expenses related to the		
15	public campaign finance board program.		
16	Notwithstanding any other provision of law		
17	to the contrary, the OGS Interchange and		
18	Transfer Authority and the IT Interchange		
19	and Transfer Authority as defined in the		
20	2021-22 state fiscal year state operations		
21	appropriation for the budget division		
22	program of the division of the budget, are		
23	deemed fully incorporated herein and a		
24	part of this appropriation as if fully		
25	stated (23504).		
26			
27	Personal service--regular (50100)	4,125,000	
28	Temporary service (50200)	40,000	
29	Holiday/overtime compensation (50300)	4,000	
30	Supplies and materials (57000)	145,000	
31	Travel (54000)	29,000	
32	Contractual services (51000)	2,819,000	
33	Equipment (56000)	175,000	
34		-----	
35	Program account subtotal	7,337,000	
36		-----	
37			
38	REGULATION OF ELECTIONS PROGRAM		4,599,000
39			-----
40			
41	General Fund		
42	State Purposes Account -10050		
43			
44	For services and expenses related to the		
45	regulation of elections program.		
46	Notwithstanding any other provision of law		
47	to the contrary, the OGS Interchange and		
48	Transfer Authority and the IT Interchange		
49	and Transfer Authority as defined in the		
50	2021-22 state fiscal year state operations		
51	appropriation for the budget division		
52	program of the division of the budget, are		
53	deemed fully incorporated herein and a		
54	part of this appropriation as if fully		
55	stated (23504).		
56			
57	Personal service--regular (50100)	2,976,000	
58	Temporary service (50200)	45,000	
59	Holiday/overtime compensation (50300)	4,000	
60	Supplies and materials (57000)	128,000	
61	Travel (54000)	26,000	
62	Contractual services (51000)	1,343,000	

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2021-22

1	Equipment (56000)	77,000
2		-----
3	Program account subtotal	4,599,000
4		-----
5		

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ELECTION ENFORCEMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2020:
7 For the purchase of software and/or the development of technology
8 related to compliance and enforcement (23516).
9 Contractual services (51000) ... 1,000,000 (re. \$389,000)
10
11 By chapter 50, section 1, of the laws of 2019:
12 For the purchase of software and/or the development of technology
13 related to compliance and enforcement (23516).
14 Contractual services (51000) ... 1,000,000 (re. \$38,000)
15
16 REGULATION OF ELECTIONS PROGRAM
17
18 General Fund
19 State Purposes Account - 10050
20
21 The appropriation made by chapter 50, section 1, of the laws of 2018, as
22 amended by chapter 50, section 1, of the laws of 2019, is hereby
23 amended and reappropriated to read:
24 For services and expenses related to campaign finance compliance
25 training and [complianc] compliance reviews, national voter
26 registration act training and compliance reviews, election
27 technology systems operations and securing election systems
28 infrastructure and operations from cyber-related threats including,
29 but not limited to the creation of an election support center,
30 development of an elections cyber security support toolkit, and
31 providing cyber risk vulnerability assessments and support for local
32 boards of elections. Funds appropriated herein securing election
33 infrastructure from cyber-related threats shall be distributed
34 pursuant to a plan developed by the state board of elections based
35 on consultation with appropriate state, local and federal
36 stakeholders to ensure that the development and implementation of
37 election cyber security measures utilize and leverage, to the
38 greatest extent practicable, existing security resources and
39 expertise. The plan shall also address the use of such spending as a
40 match for associated federal grants. Expenditures shall be made from
41 this appropriation only pursuant to a contract, or modified
42 contract, approved by a vote of the state board of elections
43 pursuant to subdivision 4 of section 3-100 of the election law, or,
44 absent a contract, pursuant to a vote of the state board of
45 elections for expenditure pursuant to subdivision 4 of section 3-100
46 of the election law (23520).
47 Contractual Services (51000) ... 5,000,000 (re. \$3,929,000)
48
49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 HAVA Election Security Grant Account - 25541
52
53 By chapter 50, section 1, of the laws of 2020:
54 Funds appropriated shall be used to disburse federal grants in support
55 of improvements to the administration of elections, including
56 enhanced election technology and election security improvements.
57 Expenditures shall be made from this appropriation only pursuant to
58 a contract, or modified contract, approved by a vote of the state
59 board of elections pursuant to subdivision 4 of section 3-100 of the
60 election law, or, absent a contract, pursuant to a vote of the state
61 board of elections for expenditure pursuant to subdivision 4 of
62 section 3-100 of the election law.

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 21,839,000 (re. \$21,227,000)
2
3 By chapter 50, section 1, of the laws of 2018:
4 Funds appropriated shall be used to disburse federal grants in support
5 of improvements to the administration of elections, including
6 enhanced election technology and election security improvements.
7 Expenditures shall be made from this appropriation only pursuant to
8 a contract, or modified contract, approved by a vote of the state
9 board of elections pursuant to subdivision 4 of section 3-100 of the
10 election law, or, absent a contract, pursuant to a vote of the state
11 board of elections for expenditure pursuant to subdivision 4 of
12 section 3-100 of the election law (23504)
13 23,000,000 (re. \$11,335,000)
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Help America Vote Act Implementation Account - 25497
18
19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to the implementation of federal
21 election requirements including the help America vote act of 2002
22 and the military and overseas voter empowerment act of 2009 (23508).
23 Nonpersonal service (57050) ... 6,500,000 (re. \$3,150,000)
24
25 By chapter 50, section 1, of the laws of 2010:
26 For services and expenses related to the implementation of the mili-
27 tary and overseas voter empowerment act of 2009 (23508)
28 6,500,000 (re. \$1,068,000)
29
30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
31 section 1, of the laws of 2011:
32 For HAVA related expenditures (23511)
33 6,000,000 (re. \$1,119,000)
34
35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Help America Vote Act Implementation Account - 25496
38
39 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
40 section 1, of the laws of 2005:
41 For services and expenses related to the help America vote act of
42 2002; provided however, expenditures shall be made from this appro-
43 priation only pursuant to a contract, or modified contract, approved
44 by a vote of the state board of elections pursuant to subdivision 4
45 of section 3-100 of the election law, or, absent a contract, pursu-
46 ant to a vote of the state board of elections for expenditure pursu-
47 ant to subdivision 4 of section 3-100 of the election law. The
48 amounts hereby appropriated may be increased or decreased through
49 interchange with any other special revenue funds - federal, federal
50 operating grants fund - 290 appropriation in the board or trans-
51 ferred to any other eligible state agency for the purpose of imple-
52 menting the help America vote act of 2002, provided that any such
53 interchange or transfer shall be approved by the state board of
54 elections pursuant to subdivision 4 of section 3-100 of the election
55 law and, in addition, any such interchange or transfer shall be
56 approved by the director of the budget who shall file copies thereof
57 with the state comptroller and the chairman of the senate finance
58 and assembly ways and means committees.
59 For services and expenses incurred prior to April 1, 2005 (23508)
60 5,000,000 (re. \$919,000)
61 For services and expenses incurred on or after April 1, 2005 (23508)
62 ... 15,000,000 (re. \$919,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 (re. \$839,000)

By chapter 50, section 1, of the laws of 2009:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 (re. \$646,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2017:

Contractual services (51000) ... 3,000,000 (re. \$2,647,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,736,000	0
6 Internal Service Funds	1,947,000	0
	-----	-----
8 All Funds	8,683,000	0
	=====	=====

11 SCHEDULE

13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 8,683,000

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 contract negotiation and administration
 21 program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2021-22 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (23836).

33 Personal service--regular (50100)	6,423,000
34 Temporary service (50200)	10,000
35 Holiday/overtime compensation (50300)	1,000
36 Supplies and materials (57000)	71,000
37 Travel (54000)	134,000
38 Contractual services (51000)	97,000

40 Program account subtotal	6,736,000

43 Internal Service Funds
 44 Joint Labor/Management Administration Fund
 45 Joint Labor Management Administration Account - 55201

47 For services and expenses related to the
 48 contract negotiation and administration
 49 program.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2021-22 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (23836).

61 Personal service--regular (50100)	990,000
62 Temporary service (50200)	10,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	60,000
2	Travel (54000)	10,000
3	Contractual services (51000)	247,000
4	Fringe benefits (60000)	600,000
5	Indirect costs (58800)	30,000
6		-----
7	Program account subtotal	1,947,000
8		-----
9		

OFFICE TO END DOMESTIC AND GENDER-BASED VIOLENCE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,412,000	0
6 Special Revenue Funds - Federal	1,100,000	0
7 Special Revenue Funds - Other	41,000	0
8 Internal Service Funds	620,000	0
9	-----	-----
10 All Funds	4,173,000	0
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 4,173,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).
33

34 Personal service--regular (50100)	2,162,000
35 Supplies and materials (57000)	64,000
36 Travel (54000)	72,000
37 Contractual services (51000)	97,000
38 Equipment (56000)	17,000
39	-----
40 Program account subtotal	2,412,000
41	-----

42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Research Demonstration Project Account - 25470
46

47 For services and expenses related to federal
48 research, training and technical assist-
49 ance and demonstration projects, including
50 fringe benefits. A portion of these funds
51 may be transferred to aid to localities
52 and may be suballocated to other state
53 agencies (81001).
54

55 Personal service (50000)	500,000
56 Nonpersonal service (57050)	300,000
57 Fringe benefits (60090)	275,000
58 Indirect costs (58850)	25,000
59	-----
60 Program account subtotal	1,100,000
61	-----

OFFICE TO END DOMESTIC AND GENDER-BASED VIOLENCE

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Grants and Bequest Account - 20167	
4		
5	For services and expenses related to demon-	
6	stration projects, research, training,	
7	technical assistance, and evaluation	
8	activities (81001).	
9		
10	Travel (54000)	3,000
11	Contractual services (51000)	3,000
12		-----
13	Program account subtotal	6,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Domestic Violence Training Account - 21958	
19		
20	For services and expenses related to the	
21	provision of domestic violence training.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2021-22 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81001).	
32		
33	Supplies and materials (57000)	2,000
34	Travel (54000)	5,000
35	Contractual services (51000)	28,000
36		-----
37	Program account subtotal	35,000
38		-----
39		
40	Internal Service Funds	
41	Agencies Internal Service Fund	
42	Domestic Violence Grant Account - 55067	
43		
44	For services and expenses related to the	
45	administration program.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2021-22 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (81001).	
56		
57	Personal service--regular (50100)	500,000
58	Supplies and materials (57000)	20,000
59	Travel (54000)	100,000
60		-----
61	Program account subtotal	620,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	133,750,000	12,467,000
6 Special Revenue Funds - Federal	82,198,000	392,328,000
7 Special Revenue Funds - Other	247,260,000	50,646,000
8 Internal Service Funds	95,000	0
9	-----	-----
10 All Funds	463,303,000	392,441,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 29,854,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.

24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 department of environmental conservation
30 contained in the aid to localities budget
31 bill, and (ii) the director of the budget
32 has determined that those aid to
33 localities appropriations as finally acted
34 on by the legislature are sufficient for
35 the ensuing fiscal year.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2021-22 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).

47 Personal service--regular (50100)	10,761,000
48 Temporary service (50200)	254,000
49 Holiday/overtime compensation (50300)	58,000
50 Supplies and materials (57000)	300,000
51 Travel (54000)	89,000
52 Contractual services (51000)	990,000
53 Equipment (56000)	79,000
54	-----
55 Program account subtotal	12,531,000
56	-----

57
58 Special Revenue Funds - Other
59 Conservation Fund
60 Conservation Fund Account - 21150

61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	For services and expenses related to the	
2	administration program (81001).	
3		
4	Supplies and materials (57000)	52,000
5	Travel (54000)	30,000
6	Contractual services (51000)	250,000
7	Equipment (56000)	3,000
8		-----
9	Program account subtotal	335,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Environmental Conservation Special Revenue Fund	
14	ENCON Magazine Account - 21080	
15		
16	For services and expenses related to the	
17	administration program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2021-22 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (81001).	
28		
29	Supplies and materials (57000)	219,000
30	Travel (54000)	10,000
31	Contractual services (51000)	463,000
32	Equipment (56000)	12,000
33		-----
34	Program account subtotal	704,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Environmental Conservation Special Revenue Fund	
39	Federal Grant Indirect Cost Recovery Account - 21065	
40		
41	For services and expenses related to the	
42	administration of special revenue funds -	
43	federal.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2021-22 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated (81001).	
54		
55	Personal service--regular (50100)	9,057,000
56	Temporary service (50200)	5,000
57	Holiday/overtime compensation (50300)	17,000
58	Supplies and materials (57000)	176,000
59	Travel (54000)	12,000
60	Contractual services (51000)	753,000
61	Equipment (56000)	4,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	5,665,000
2		-----
3	Program account subtotal	15,689,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Miscellaneous Gifts Account - 21089	
9		
10	For services and expenses related to the	
11	department of environmental conservation.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2021-22 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81001).	
22		
23	Contractual services (51000)	500,000
24		-----
25	Program account subtotal	500,000
26		-----
27		
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Banking Services Account - 55057	
31		
32	For services and expenses related to the	
33	lockbox collection of regulatory fees.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2021-22 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (81001).	
44		
45	Contractual services (51000)	95,000
46		-----
47	Program account subtotal	95,000
48		-----
49		
50	AIR AND WATER QUALITY MANAGEMENT PROGRAM	115,436,000
51		-----
52		
53	General Fund	
54	State Purposes Account - 10050	
55		
56	For services and expenses of the air and	
57	water quality management program, includ-	
58	ing suballocation to other state depart-	
59	ments and agencies.	
60	Notwithstanding any law to the contrary, no	
61	funds under this appropriation shall be	
62	available for certification or payment	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 until (i) the legislature has finally
2 acted upon the appropriations for the
3 department of environmental conservation
4 contained in the aid to localities budget
5 bill, and (ii) the director of the budget
6 has determined that those aid to
7 localities appropriations as finally acted
8 on by the legislature are sufficient for
9 the ensuing fiscal year.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (24779).

20		
21	Personal service--regular (50100)	16,333,000
22	Temporary service (50200)	71,000
23	Holiday/overtime compensation (50300)	74,000
24	Supplies and materials (57000)	540,000
25	Travel (54000)	109,000
26	Contractual services (51000)	1,152,000
27	Equipment (56000)	74,000
28		-----
29	Program account subtotal	18,353,000
30		-----
31		
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	Federal Environmental Conservation Air Resources Grants	
35	Account - 25334	
36		
37	For services and expenses related to air	
38	resources purposes. A portion of these	
39	funds may be transferred to aid to locali-	
40	ties and may be suballocated to other	
41	state departments and agencies (24780).	
42		
43	Personal service (50000)	4,742,000
44	Nonpersonal service (57050)	2,520,000
45	Fringe benefits (60090)	2,738,000
46		-----
47	Program account subtotal	10,000,000
48		-----
49		
50	Special Revenue Funds - Federal	
51	Federal Miscellaneous Operating Grants Fund	
52	Federal Environmental Conservation Spills Management	
53	Grant Account - 25334	
54		
55	For services and expenses related to spills	
56	management purposes. A portion of these	
57	funds may be transferred to aid to locali-	
58	ties and may be suballocated to other	
59	state departments and agencies (24782).	
60		
61	Personal service (50000)	2,295,000
62	Nonpersonal service (57050)	3,381,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Fringe benefits (60090)	1,324,000
2		-----
3	Program account subtotal	7,000,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Federal Environmental Conservation Water Grants Account	
9	- 25334	
10		
11	For services and expenses related to water	
12	resource purposes. A portion of these	
13	funds may be transferred to aid to locali-	
14	ties and may be suballocated to other	
15	state departments and agencies (24784).	
16		
17	Personal service (50000)	8,654,000
18	Nonpersonal service (57050)	11,246,000
19	Fringe benefits (60090)	4,998,000
20		-----
21	Program account subtotal	24,898,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Clean Air Fund	
26	Mobile Source Account - 21452	
27		
28	For the direct and indirect costs of the	
29	department of environmental conservation	
30	associated with developing, implementing	
31	and administering the mobile source	
32	program, including suballocation to other	
33	state departments and agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2021-22 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (24779).	
44		
45	Personal service--regular (50100)	5,092,000
46	Temporary service (50200)	87,000
47	Holiday/overtime compensation (50300)	271,000
48	Supplies and materials (57000)	660,000
49	Travel (54000)	188,000
50	Contractual services (51000)	1,778,000
51	Equipment (56000)	553,000
52	Fringe benefits (60000)	3,533,000
53	Indirect costs (58800)	195,000
54		-----
55	Program account subtotal	12,357,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Clean Air Fund	
60	Operating Permit Program Account - 21451	
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For the direct and indirect costs of the
2 department of environmental conservation
3 associated with developing, implementing
4 and administering the operating permit
5 program, including suballocation to other
6 state departments and agencies.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (24779).

17		
18	Personal service--regular (50100)	3,510,000
19	Temporary service (50200)	160,000
20	Holiday/overtime compensation (50300)	44,000
21	Supplies and materials (57000)	317,000
22	Travel (54000)	116,000
23	Contractual services (51000)	1,922,000
24	Equipment (56000)	224,000
25	Fringe benefits (60000)	2,409,000
26	Indirect costs (58800)	133,000
27		-----
28	Program account subtotal	8,835,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Environmental Conservation Special Revenue Fund	
33	Environmental Regulatory Account - 21081	
34		
35	For services and expenses related to facili-	
36	ty compliance and monitoring including for	
37	concentrated animal feeding operations and	
38	dam safety.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2021-22 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated (24779).	
49		
50	Personal service--regular (50100)	1,388,000
51	Holiday/overtime compensation (50300)	4,000
52	Supplies and materials (57000)	74,000
53	Travel (54000)	70,000
54	Contractual services (51000)	47,000
55	Equipment (56000)	83,000
56	Fringe benefits (60000)	905,000
57	Indirect costs (58800)	50,000
58		-----
59	Program account subtotal	2,621,000
60		-----
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Great Lakes Restoration Initiative Account - 21087
 4
 5 For services and expenses related to the
 6 Great Lakes restoration initiative for the
 7 purpose of sustainability and restoration
 8 projects in the Great Lakes basin. Pursu-
 9 ant to section 11 of the state finance
 10 law, the department is authorized to
 11 accept any monies from public corpo-
 12 rations, not-for-profit corporations and
 13 other non-governmental organizations for
 14 purposes of Great Lakes restoration,
 15 including suballocation to other state
 16 departments and agencies.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24779).
 27
 28 Contractual services (51000) 1,000,000
 29 -----
 30 Program account subtotal 1,000,000
 31 -----
 32
 33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Hazardous Substances Bulk Storage Account - 21061
 36
 37 For services and expenses related to article
 38 40 of the environmental conservation law.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2021-22 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (24779).
 49
 50 Personal service--regular (50100) 79,000
 51 Holiday/overtime compensation (50300) 15,000
 52 Supplies and materials (57000) 20,000
 53 Travel (54000) 15,000
 54 Contractual services (51000) 32,000
 55 Equipment (56000) 4,000
 56 Fringe benefits (60000) 61,000
 57 Indirect costs (58800) 4,000
 58 -----
 59 Program account subtotal 230,000
 60 -----
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 UST Trust Recovery Account - 21083
 4
 5 For services and expenses related to the
 6 spills program including suballocation to
 7 other state departments and agencies.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2021-22 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).
 18
 19 Personal service--regular (50100) 1,133,000
 20 Holiday/overtime compensation (50300) 3,000
 21 Fringe benefits (60000) 738,000
 22 Indirect costs (58800) 41,000
 23 -----
 24 Program account subtotal 1,915,000
 25 -----
 26
 27 Special Revenue Funds - Other
 28 Environmental Conservation Special Revenue Fund
 29 Utility Environmental Regulation Account - 21064
 30
 31 For services and expenses related to utility
 32 regulatory work.
 33 Notwithstanding any other provision of law
 34 to the contrary, direct and indirect
 35 expenses relating to the department of
 36 environmental conservation's participation
 37 in state energy policy proceedings, or
 38 certification proceedings pursuant to
 39 articles 7 or 10 of the public service
 40 law, shall be deemed expenses of the
 41 department of public service within the
 42 meaning of section 18-a of the public
 43 service law (24779).
 44
 45 Personal service--regular (50100) 288,000
 46 Fringe benefits (60000) 188,000
 47 Indirect costs (58800) 11,000
 48 -----
 49 Program account subtotal 487,000
 50 -----
 51
 52 Special Revenue Funds - Other
 53 Environmental Protection and Oil Spill Compensation Fund
 54 Department of Environmental Conservation Account - 21203
 55
 56 For services and expenses for cleanup and
 57 removal of oil and chemical spills pursu-
 58 ant to chapter 845 of the laws of 1977.
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24779).
 7
 8 Personal service--regular (50100) 10,738,000
 9 Temporary service (50200) 146,000
 10 Holiday/overtime compensation (50300) 276,000
 11 Supplies and materials (57000) 619,000
 12 Travel (54000) 69,000
 13 Contractual services (51000) 1,545,000
 14 Equipment (56000) 681,000
 15 Fringe benefits (60000) 7,242,000
 16 Indirect costs (58800) 399,000
 17
 18 Total amount available 21,715,000
 19 -----
 20

21 Notwithstanding any law to the contrary, the
 22 funds authorized in subparagraph (i) of
 23 paragraph (a) of subdivision 1 of section
 24 186 of the navigation law related to oil
 25 spill prevention and training necessary to
 26 implement the oil spill prevention and
 27 training provisions of subdivision 3 of
 28 section 186 of the navigation law shall be
 29 administered by the department of environ-
 30 mental conservation.

31 For services and expenses related to petro-
 32 leum spill prevention, including but not
 33 limited to response or personal safety
 34 equipment and supplies; identification,
 35 mapping, and analysis of populations,
 36 environmentally sensitive areas, and
 37 resources at risk from spills of petroleum
 38 and related impacts; the development,
 39 implementation, and updating of contingen-
 40 cy plans, including geographic response
 41 plans; including personal service, nonper-
 42 sonal service and fringe benefits, includ-
 43 ing suballocation to other state depart-
 44 ments and agencies (25750).
 45

46 Supplies and materials (57000) 150,000
 47 Travel (54000) 100,000
 48 Contractual services (51000) 730,000
 49 Equipment (56000) 1,120,000
 50
 51 Total amount available 2,100,000
 52 -----
 53

54 For services and expenses related to the oil
 55 spill program, including suballocation to
 56 other state departments and agencies.

57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority and the IT Interchange
 60 and Transfer Authority as defined in the
 61 2021-22 state fiscal year state operations
 62 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (24792).

5		
6	Personal service--regular (50100)	1,180,000
7	Fringe benefits (60000)	780,000
8	Indirect costs (58800)	40,000
9		-----
10	Total amount available	2,000,000
11		-----
12	Program account subtotal	25,815,000
13		-----
14		
15	Special Revenue Funds - Other	
16	New York Great Lakes Protection Fund	
17	Great Lakes Protection Account - 22851	
18		
19	For services and expenses funded by the	
20	Great Lakes protection fund, pursuant to	
21	chapter 148 of the laws of 1990 and	
22	section 97-ee of the state finance law,	
23	including suballocation to other state	
24	departments and agencies including the	
25	state university of New York.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2021-22 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (24779).	
36		
37	Personal service--regular (50100)	105,000
38	Holiday/overtime compensation (50300)	4,000
39	Supplies and materials (57000)	7,000
40	Travel (54000)	43,000
41	Contractual services (51000)	762,000
42	Fringe benefits (60000)	71,000
43	Indirect costs (58800)	4,000
44		-----
45	Program account subtotal	996,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Sewage Treatment Program Management and Administration	
50	Fund	
51	ENCON Administration Account - 21002	
52		
53	For services and expenses for administration	
54	of the water pollution control revolving	
55	fund and related water quality activities	
56	as permitted by law, including suballo-	
57	cation to the environmental facilities	
58	corporation.	
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority and the IT Interchange	
62	and Transfer Authority as defined in the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24779).
 7
 8 Personal service--regular (50100) 532,000
 9 Holiday/overtime compensation (50300) 25,000
 10 Supplies and materials (57000) 32,000
 11 Fringe benefits (60000) 340,000
 12 -----
 13 Program account subtotal 929,000
 14 -----
 15
 16 ENVIRONMENTAL ENFORCEMENT PROGRAM 71,417,000
 17 -----
 18
 19 General Fund
 20 State Purposes Account - 10050
 21
 22 For services and expenses of the enforcement
 23 program, including suballocation to other
 24 state departments and agencies.
 25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 department of environmental conservation
 31 contained in the aid to localities budget
 32 bill, and (ii) the director of the budget
 33 has determined that those aid to
 34 localities appropriations as finally acted
 35 on by the legislature are sufficient for
 36 the ensuing fiscal year.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2021-22 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24793).
 47
 48 Personal service--regular (50100) 30,493,000
 49 Temporary service (50200) 369,000
 50 Holiday/overtime compensation (50300) 5,604,000
 51 Supplies and materials (57000) 344,000
 52 Travel (54000) 31,000
 53 Contractual services (51000) 614,000
 54 Equipment (56000) 34,000
 55 -----
 56 Total amount available 37,489,000
 57 -----
 58
 59 For services and expenses of the implementa-
 60 tion of the New York city watershed agree-
 61 ment for activities including, but not
 62 limited to enforcement, water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 monitoring, technical assistance, estab-
 2 lishing a master plan and zoning incentive
 3 award program, providing grants to munici-
 4 palities for reimbursement of planning and
 5 zoning activities, and establishing a
 6 watershed inspector general's office,
 7 including suballocation to the departments
 8 of health, state and law. Notwithstanding
 9 any other provision of law to the contra-
 10 ry, the director of the budget is hereby
 11 authorized to transfer up to \$800,000 of
 12 this appropriation to local assistance to
 13 the department of state for water quality
 14 planning and implementation of competitive
 15 grants to municipalities within the New
 16 York City watershed for the purpose of
 17 maintaining the filtration avoidance
 18 determination issued by the United States
 19 environmental protection agency.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (24794).
 30

31 Personal service--regular (50100)	3,885,000
32 Temporary service (50200)	76,000
33 Holiday/overtime compensation (50300)	4,000
34 Supplies and materials (57000)	33,000
35 Travel (54000)	20,000
36 Contractual services (51000)	555,000
37 Equipment (56000)	10,000
38	-----
39 Total amount available	4,583,000
40	-----
41 Program account subtotal	42,072,000
42	-----
43	
44 Special Revenue Funds - Other	
45 Conservation Fund	
46 Conservation Fund Account - 21150	
47	
48 For services and expenses of the enforcement	
49 program (24793).	
50	
51 Supplies and materials (57000)	233,000
52 Travel (54000)	10,000
53 Contractual services (51000)	1,433,000
54	-----
55 Program account subtotal	1,676,000
56	-----
57	
58 Special Revenue Funds - Other	
59 Environmental Conservation Special Revenue Fund	
60 ENCON-Seized Assets Account - 21052	
61	
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses of the environ-
 2 mental enforcement program in accordance
 3 with a programmatic and financial plan to
 4 be approved by the director of the budget.
 5 The amounts appropriated herein may be
 6 interchanged or transferred without limit
 7 with any department of environmental
 8 conservation asset seizure or asset
 9 forfeiture special revenue account.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2021-22 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24793).

21	Supplies and materials (57000)	53,000
22	Contractual services (51000)	79,000
23	Equipment (56000)	182,000
24		-----
25	Program account subtotal	314,000
26		-----

27
 28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Environmental Regulatory Account - 21081
 31

32 For services and expenses of the environ-
 33 mental enforcement program, including
 34 suballocation to other state departments
 35 and agencies.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2021-22 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24793).

47	Personal service--regular (50100)	9,230,000
48	Temporary service (50200)	124,000
49	Holiday/overtime compensation (50300)	876,000
50	Supplies and materials (57000)	1,148,000
51	Travel (54000)	379,000
52	Contractual services (51000)	2,245,000
53	Equipment (56000)	267,000
54	Fringe benefits (60000)	6,623,000
55	Indirect costs (58800)	365,000
56		-----
57	Program account subtotal	21,257,000
58		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Public Safety Recovery Account - 21077
 4
 5 For services and expenses related to fire
 6 suppression, homeland security and other
 7 public safety activities. This includes
 8 access to miscellaneous special revenue
 9 receipts associated with the pass-thru of
 10 funds from federal agencies/departments in
 11 conjunction with public safety or homeland
 12 security purposes. Specifically, access to
 13 funds deposited into this account from the
 14 Port Authority of New York/New Jersey, in
 15 their capacity as fiduciary agency for
 16 federal agencies/departments.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24793).
 27
 28 Supplies and materials (57000) 24,000
 29 Travel (54000) 24,000
 30 Contractual services (51000) 927,000
 31 Equipment (56000) 37,000
 32 -----
 33 Program account subtotal 1,012,000
 34 -----
 35
 36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 Utility Environmental Regulation Account - 21064
 39
 40 For services and expenses related to utility
 41 regulatory work.
 42 Notwithstanding any other provision of law
 43 to the contrary, direct and indirect
 44 expenses relating to the department of
 45 environmental conservation's participation
 46 in state energy policy proceedings, or
 47 certification proceedings pursuant to
 48 articles 7 or 10 of the public service
 49 law, shall be deemed expenses of the
 50 department of public service within the
 51 meaning of section 18-a of the public
 52 service law (24793).
 53
 54 Personal service--regular (50100) 672,000
 55 Fringe benefits (60000) 437,000
 56 Indirect costs (58800) 25,000
 57 -----
 58 Program account subtotal 1,134,000
 59 -----
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Waste Management and Cleanup Account - 21053
 4

5 For services and expenses related to the
 6 waste management and cleanup program
 7 including suballocation to other state
 8 departments and agencies. Notwithstanding
 9 any other provision of law, the director
 10 of the budget is hereby authorized to
 11 transfer any or all of this appropriation
 12 to local assistance to other state depart-
 13 ments and agencies.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24793).
 24

25 Personal service--regular (50100)	1,702,000
26 Holiday/overtime compensation (50300)	140,000
27 Supplies and materials (57000)	265,000
28 Travel (54000)	65,000
29 Contractual services (51000)	195,000
30 Equipment (56000)	75,000
31 Fringe benefits (60000)	1,194,000
32 Indirect costs (58800)	66,000
33	-----
34 Program account subtotal	3,702,000
35	-----

36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Equitable Sharing-DEC Justice Account - 22231
 40

41 For services and expenses of the environ-
 42 mental enforcement program in accordance
 43 with a programmatic and financial plan to
 44 be approved by the director of the budget.
 45 The amounts appropriated herein may be
 46 interchanged or transferred without limit
 47 with any department of environmental
 48 conservation asset seizure or asset
 49 forfeiture special revenue account.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2021-22 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (24793).
 60

61 Supplies and materials (57000)	34,000
62 Contractual services (51000)	50,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Equipment (56000)	116,000	
2		-----	
3	Program account subtotal	200,000	
4		-----	
5			
6	Special Revenue Funds - Other		
7	Miscellaneous Special Revenue Fund		
8	Equitable Sharing-DEC Treasury Account - 22232		
9			
10	For services and expenses of the environ-		
11	mental enforcement program in accordance		
12	with a programmatic and financial plan to		
13	be approved by the director of the budget.		
14	The amounts appropriated herein may be		
15	interchanged or transferred without limit		
16	with any department of environmental		
17	conservation asset seizure or asset		
18	forfeiture special revenue account.		
19	Notwithstanding any other provision of law		
20	to the contrary, the OGS Interchange and		
21	Transfer Authority and the IT Interchange		
22	and Transfer Authority as defined in the		
23	2021-22 state fiscal year state operations		
24	appropriation for the budget division		
25	program of the division of the budget, are		
26	deemed fully incorporated herein and a		
27	part of this appropriation as if fully		
28	stated (24793).		
29			
30	Supplies and materials (57000)	9,000	
31	Contractual services (51000)	12,000	
32	Equipment (56000)	29,000	
33		-----	
34	Program account subtotal	50,000	
35		-----	
36			
37	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	85,021,000	
38		-----	
39			
40	General Fund		
41	State Purposes Account - 10050		
42			
43	For services and expenses of the fish, wild-		
44	life and marine resources program, includ-		
45	ing suballocation to other state depart-		
46	ments and agencies.		
47	Notwithstanding any law to the contrary, no		
48	funds under this appropriation shall be		
49	available for certification or payment		
50	until (i) the legislature has finally		
51	acted upon the appropriations for the		
52	department of environmental conservation		
53	contained in the aid to localities budget		
54	bill, and (ii) the director of the budget		
55	has determined that those aid to		
56	localities appropriations as finally acted		
57	on by the legislature are sufficient for		
58	the ensuing fiscal year.		
59	Notwithstanding any other provision of law		
60	to the contrary, the OGS Interchange and		
61	Transfer Authority and the IT Interchange		
62	and Transfer Authority as defined in the		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (24717).
7

8	Personal service--regular (50100)	6,070,000
9	Temporary service (50200)	443,000
10	Holiday/overtime compensation (50300)	60,000
11	Supplies and materials (57000)	1,003,000
12	Travel (54000)	54,000
13	Contractual services (51000)	5,597,000
14	Equipment (56000)	62,000
15		-----
16	Total amount available	13,289,000
17		-----
18		
19	For services and expenses related to the	
20	natural resource damages program, includ-	
21	ing suballocation to other state depart-	
22	ments and agencies.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2021-22 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (24795). 33	
34	Personal service--regular (50100)	434,000
35	Holiday/overtime compensation (50300)	6,000
36	Travel (54000)	7,000
37	Contractual services (51000)	2,000
38		-----
39	Total amount available	449,000
40		-----
41	Program account subtotal	13,738,000
42		-----
43		
44	Special Revenue Funds - Federal	
45	Federal Miscellaneous Operating Grants Fund	
46	Federal Environmental Conservation Fish, Wildlife, and	
47	Marine Grants Account - 25334	
48		
49	For services and expenses related to fish	
50	and wildlife purposes, including the Lake	
51	Champlain sea lamprey control. A portion	
52	of these funds may be transferred to aid	
53	to localities and may be suballocated to	
54	other state departments and agencies	
55	(24717). 56	
57	Personal service (50000)	9,898,000
58	Nonpersonal service (57050)	12,390,000
59	Fringe benefits (60090)	5,712,000
60		-----
61	Program account subtotal	28,000,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1		
2	Special Revenue Funds - Other	
3	Conservation Fund	
4	Conservation Fund Account - 21150	
5		
6	For services and expenses of the fish, wild-	
7	life and marine resources program, includ-	
8	ing suballocation to other state depart-	
9	ments and agencies (24717).	
10		
11	Personal service--regular (50100)	15,950,000
12	Temporary service (50200)	1,727,000
13	Holiday/overtime compensation (50300)	374,000
14	Supplies and materials (57000)	2,502,000
15	Travel (54000)	299,000
16	Contractual services (51000)	2,065,000
17	Equipment (56000)	397,000
18	Fringe benefits (60000)	11,677,000
19	Indirect costs (58800)	642,000
20		-----
21	Total amount available	35,633,000
22		-----
23		
24	For services and expenses for return a gift	
25	to wildlife program projects pursuant to	
26	chapter 4 of the laws of 1982 (24796).	
27		
28	Contractual services (51000)	500,000
29		-----
30		
31	For services and expenses related to the	
32	operation and maintenance of the depart-	
33	ment of environmental conservation's auto-	
34	mated computer license system (24797).	
35		
36	Contractual services (51000)	2,200,000
37		-----
38		
39	For services and expenses related to the	
40	federal electronic duck stamp act of 2005	
41	(24798).	
42		
43	Contractual services (51000)	480,000
44		-----
45	Program account subtotal	38,813,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Conservation Fund	
50	Guides License Account - 21153	
51		
52	For services and expenses related to the	
53	fish, wildlife and marine resources	
54	program (24717).	
55		
56	Personal service--regular (50100)	51,000
57	Holiday/overtime compensation (50300)	8,000
58	Supplies and materials (57000)	22,000
59	Contractual services (51000)	7,000
60	Equipment (56000)	5,000
61	Fringe benefits (60000)	39,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Indirect costs (58800)	3,000
2		-----
3	Program account subtotal	135,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Marine Resources Account - 21151	
9		
10	For services and expenses related to the	
11	fish, wildlife and marine resources	
12	program (24717).	
13		
14	Personal service--regular (50100)	338,000
15	Temporary service (50200)	333,000
16	Holiday/overtime compensation (50300)	43,000
17	Supplies and materials (57000)	596,000
18	Travel (54000)	43,000
19	Contractual services (51000)	1,574,000
20	Equipment (56000)	70,000
21	Fringe benefits (60000)	455,000
22	Indirect costs (58800)	25,000
23		-----
24	Program account subtotal	3,477,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Conservation Fund	
29	Venison Donation Account - 21157	
30		
31	For services and expenses related to the	
32	fish, wildlife and marine resources	
33	program (24717).	
34		
35	Contractual services (51000)	116,000
36		-----
37	Program account subtotal	116,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Environmental Conservation Special Revenue Fund	
42	Environmental Regulatory Account - 21081	
43		
44	For services and expenses related to	
45	stewardship of state lands and facilities.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2021-22 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (24717).	
56		
57	Personal service--regular (50100)	294,000
58	Holiday/overtime compensation (50300)	4,000
59	Supplies and materials (57000)	33,000
60	Travel (54000)	31,000
61	Contractual services (51000)	23,000
62	Equipment (56000)	52,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	194,000	
2	Indirect costs (58800)	11,000	
3			-----
4	Program account subtotal	642,000	
5			-----
6			
7	Special Revenue Funds - Other		
8	Environmental Conservation Special Revenue Fund		
9	Marine and Coastal Account - 21055		
10			
11	For services and expenses related to conser-		
12	vation, research, and education projects		
13	relating to the marine and coastal		
14	district of New York.		
15	Notwithstanding any other provision of law		
16	to the contrary, the OGS Interchange and		
17	Transfer Authority and the IT Interchange		
18	and Transfer Authority as defined in the		
19	2021-22 state fiscal year state operations		
20	appropriation for the budget division		
21	program of the division of the budget, are		
22	deemed fully incorporated herein and a		
23	part of this appropriation as if fully		
24	stated (24717).		
25			
26	Contractual services (51000)	100,000	
27			-----
28	Program account subtotal	100,000	
29			-----
30			
31	FOREST AND LAND RESOURCES PROGRAM	64,932,000	
32			-----
33			
34	General Fund		
35	State Purposes Account - 10050		
36			
37	For services and expenses of the forest and		
38	land resources program, including suballo-		
39	cation to other state departments and		
40	agencies.		
41	Notwithstanding any law to the contrary, no		
42	funds under this appropriation shall be		
43	available for certification or payment		
44	until (i) the legislature has finally		
45	acted upon the appropriations for the		
46	department of environmental conservation		
47	contained in the aid to localities budget		
48	bill, and (ii) the director of the budget		
49	has determined that those aid to		
50	localities appropriations as finally acted		
51	on by the legislature are sufficient for		
52	the ensuing fiscal year.		
53	Notwithstanding any other provision of law		
54	to the contrary, the OGS Interchange and		
55	Transfer Authority and the IT Interchange		
56	and Transfer Authority as defined in the		
57	2021-22 state fiscal year state operations		
58	appropriation for the budget division		
59	program of the division of the budget, are		
60	deemed fully incorporated herein and a		
61	part of this appropriation as if fully		
62	stated (24799).		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1		
2	Personal service--regular (50100)	23,096,000
3	Temporary service (50200)	215,000
4	Holiday/overtime compensation (50300)	1,631,000
5	Supplies and materials (57000)	540,000
6	Travel (54000)	149,000
7	Contractual services (51000)	1,913,000
8	Equipment (56000)	76,000
9		-----
10	Program account subtotal	27,620,000
11		-----
12		
13	Special Revenue Funds - Federal	
14	Federal USDA-Food and Nutrition Services Fund	
15	Federal Environmental Conservation USDA Account - 25007	
16		
17	For services and expenses related to the	
18	federal environmental conservation lands	
19	and forest grants. A portion of these	
20	funds may be transferred to aid to locali-	
21	ties and may be suballocated to other	
22	state departments and agencies (24800).	
23		
24	Personal service (50000)	1,050,000
25	Nonpersonal service (57050)	3,308,000
26	Fringe benefits (60090)	642,000
27		-----
28	Program account subtotal	5,000,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Conservation Fund	
33	Outdoor Recreation and Trail Maintenance Account - 21158	
34		
35	For services and expenses of the forest and	
36	land resources program, including trans-	
37	fers to aid to localities or suballocation	
38	to other state departments and agencies.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2021-22 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated (24799).	
49		
50	Supplies and materials (57000)	10,000
51		-----
52	Program account subtotal	10,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Environmental Conservation Special Revenue Fund	
57	ENCON-Seized Assets Account - 21052	
58		
59	For services and expenses of the environ-	
60	mental enforcement program in accordance	
61	with a programmatic and financial plan to	
62	be approved by the director of the budget.	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 The amounts appropriated herein may be
 2 interchanged or transferred without limit
 3 with any department of environmental
 4 conservation asset seizure or asset
 5 forfeiture special revenue account.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2021-22 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24799).

16		
17	Supplies and materials (57000)	53,000
18	Contractual services (51000)	53,000
19	Equipment (56000)	104,000
20		-----
21	Program account subtotal	210,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Environmental Conservation Special Revenue Fund	
26	Environmental Regulatory Account - 21081	
27		
28	For services and expenses related to	
29	stewardship of state lands and facilities.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2021-22 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (24799).	
40		
41	Personal service--regular (50100)	403,000
42	Holiday/overtime compensation (50300)	4,000
43	Supplies and materials (57000)	54,000
44	Travel (54000)	39,000
45	Contractual services (51000)	26,000
46	Equipment (56000)	61,000
47	Fringe benefits (60000)	265,000
48	Indirect costs (58800)	15,000
49		-----
50	Program account subtotal	867,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Environmental Conservation Special Revenue Fund	
55	Mined Land Reclamation Account - 21084	
56		
57	For services and expenses related to the	
58	forest and land resources program.	
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority and the IT Interchange	
62	and Transfer Authority as defined in the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24799).
 7

8	Personal service--regular (50100)	2,125,000
9	Temporary service (50200)	71,000
10	Holiday/overtime compensation (50300)	20,000
11	Supplies and materials (57000)	151,000
12	Travel (54000)	27,000
13	Contractual services (51000)	128,000
14	Equipment (56000)	73,000
15	Fringe benefits (60000)	1,438,000
16	Indirect costs (58800)	80,000
17		-----
18	Program account subtotal	4,113,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Environmental Conservation Special Revenue Fund	
23	Natural Resources Account - 21082	
24		
25	For services and expenses of the forest and	
26	land resources program, including suballo-	
27	cation to other state departments and	
28	agencies.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2021-22 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (24799). 39	
40	Personal service--regular (50100)	2,968,000
41	Temporary service (50200)	1,007,000
42	Holiday/overtime compensation (50300)	96,000
43	Supplies and materials (57000)	460,000
44	Travel (54000)	84,000
45	Contractual services (51000)	671,000
46	Equipment (56000)	137,000
47	Fringe benefits (60000)	2,618,000
48	Indirect costs (58800)	144,000
49		-----
50	Program account subtotal	8,185,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Environmental Conservation Special Revenue Fund	
55	Oil and Gas Account - 21054	
56		
57	For services and expenses related to the	
58	forest and land resources program.	
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority and the IT Interchange	
62	and Transfer Authority as defined in the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24799).
 7
 8 Supplies and materials (57000) 20,000
 9 Travel (54000) 20,000
 10 Contractual services (51000) 235,000
 11 Equipment (56000) 10,000
 12 -----
 13 Program account subtotal 285,000
 14 -----
 15
 16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Recreation Account - 21067
 19
 20 For services and expenses related to the
 21 administration and operation of the forest
 22 and land resources program, including
 23 transfers to aid to localities or suballo-
 24 cation to other state departments and
 25 agencies, providing that moneys hereby
 26 appropriated shall be available to the
 27 program net of refunds, rebates,
 28 reimbursements and credits and deductions
 29 taken by contractors for fees associated
 30 with recreational and environmental
 31 programs and facilities.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2021-22 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24799).
 42
 43 Personal service--regular (50100) 1,216,000
 44 Temporary service (50200) 7,923,000
 45 Holiday/overtime compensation (50300) 846,000
 46 Supplies and materials (57000) 3,022,000
 47 Travel (54000) 7,000
 48 Contractual services (51000) 2,649,000
 49 Equipment (56000) 116,000
 50 Fringe benefits (60000) 2,268,000
 51 Indirect costs (58800) 345,000
 52 -----
 53 Program account subtotal 18,392,000
 54 -----
 55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 Equitable Sharing-DEC Justice Account - 22231
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses of the environ-
 2 mental enforcement program in accordance
 3 with a programmatic and financial plan to
 4 be approved by the director of the budget.
 5 The amounts appropriated herein may be
 6 interchanged or transferred without limit
 7 with any department of environmental
 8 conservation asset seizure or asset
 9 forfeiture special revenue account.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2021-22 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24799).

21	Supplies and materials (57000)	50,000
22	Contractual services (51000)	50,000
23	Equipment (56000)	100,000
24		-----
25	Program account subtotal	200,000
26		-----

27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DEC Treasury Account - 22232
 31

32 For services and expenses of the environ-
 33 mental enforcement program in accordance
 34 with a programmatic and financial plan to
 35 be approved by the director of the budget.
 36 The amounts appropriated herein may be
 37 interchanged or transferred without limit
 38 with any department of environmental
 39 conservation asset seizure or asset
 40 forfeiture special revenue account.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2021-22 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated (24799).

52	Supplies and materials (57000)	13,000
53	Contractual services (51000)	12,000
54	Equipment (56000)	25,000
55		-----
56	Program account subtotal	50,000
57		-----

58
 59 LAKE GEORGE PARK COMMISSION PROGRAM 2,052,000
 60 -----
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Lake George Park Trust Fund	
3	Lake George Park Account - 22751	
4		
5	For services and expenses of the Lake George	
6	park commission, including suballocation	
7	to other state departments and agencies.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2021-22 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (34801).	
18		
19	Personal service--regular (50100)	517,000
20	Temporary service (50200)	171,000
21	Supplies and materials (57000)	40,000
22	Travel (54000)	15,000
23	Contractual services (51000)	506,000
24	Equipment (56000)	41,000
25	Fringe benefits (60000)	392,000
26	Indirect costs (58800)	20,000
27		-----
28	Program account subtotal	1,702,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Lake George Invasive Species Account - 22212	
34		
35	For services and expenses of administering	
36	the invasive species program (34801).	
37		
38	Personal service--regular (50100)	35,000
39	Contractual services (51000)	285,000
40	Fringe benefits (60000)	20,000
41	Indirect costs (58800)	10,000
42		-----
43	Program account subtotal	350,000
44		-----
45		
46	OPERATIONS PROGRAM	31,728,000
47		-----
48		
49	General Fund	
50	State Purposes Account - 10050	
51		
52	For services and expenses of the operations	
53	program, including suballocation to other	
54	state departments and agencies.	
55	Notwithstanding any law to the contrary, no	
56	funds under this appropriation shall be	
57	available for certification or payment	
58	until (i) the legislature has finally	
59	acted upon the appropriations for the	
60	department of environmental conservation	
61	contained in the aid to localities budget	
62	bill, and (ii) the director of the budget	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 has determined that those aid to
2 localities appropriations as finally acted
3 on by the legislature are sufficient for
4 the ensuing fiscal year.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (81003).
15

16 Personal service--regular (50100)	8,863,000
17 Temporary service (50200)	423,000
18 Holiday/overtime compensation (50300)	187,000
19 Supplies and materials (57000)	3,574,000
20 Travel (54000)	289,000
21 Contractual services (51000)	3,139,000
22 Equipment (56000)	1,097,000
23	-----
24 Program account subtotal	17,572,000
25	-----
26	
27 Special Revenue Funds - Other	
28 Conservation Fund	
29 Conservation Fund Account - 21150	
30	
31 For services and expenses of the operations	
32 program (81003).	
33	
34 Personal service--regular (50100)	524,000
35 Holiday/overtime compensation (50300)	4,000
36 Supplies and materials (57000)	965,000
37 Travel (54000)	34,000
38 Contractual services (51000)	871,000
39 Fringe benefits (60000)	344,000
40 Indirect costs (58800)	19,000
41	-----
42 Program account subtotal	2,761,000
43	-----
44	
45 Special Revenue Funds - Other	
46 Environmental Conservation Special Revenue Fund	
47 Energy Efficient Rebate Account - 21051	
48	
49 For services and expenses related to energy	
50 rebate activities.	
51 Notwithstanding any other provision of law	
52 to the contrary, the OGS Interchange and	
53 Transfer Authority and the IT Interchange	
54 and Transfer Authority as defined in the	
55 2021-22 state fiscal year state operations	
56 appropriation for the budget division	
57 program of the division of the budget, are	
58 deemed fully incorporated herein and a	
59 part of this appropriation as if fully	
60 stated (81003).	
61	
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Contractual services (51000)	105,000
2		-----
3	Program account subtotal	105,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Environmental Regulatory Account - 21081	
9		
10	For services and expenses related to	
11	stewardship of state lands and facilities.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2021-22 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81003).	
22		
23	Personal service--regular (50100)	167,000
24	Holiday/overtime compensation (50300)	3,000
25	Supplies and materials (57000)	72,000
26	Travel (54000)	42,000
27	Contractual services (51000)	41,000
28	Equipment (56000)	65,000
29	Fringe benefits (60000)	111,000
30	Indirect costs (58800)	7,000
31		-----
32	Program account subtotal	508,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Environmental Conservation Special Revenue Fund	
37	Indirect Charges Account - 21060	
38		
39	For services and expenses of the operations	
40	program.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2021-22 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated (81003).	
51		
52	Personal service--regular (50100)	2,112,000
53	Holiday/overtime compensation (50300)	23,000
54	Supplies and materials (57000)	538,000
55	Contractual services (51000)	6,645,000
56	Fringe benefits (60000)	1,387,000
57	Indirect costs (58800)	77,000
58		-----
59	Program account subtotal	10,782,000
60		-----
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	62,863,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses of the solid and	
8	hazardous waste management program,	
9	including suballocation to other state	
10	agencies.	
11	Notwithstanding any law to the contrary, no	
12	funds under this appropriation shall be	
13	available for certification or payment	
14	until (i) the legislature has finally	
15	acted upon the appropriations for the	
16	department of environmental conservation	
17	contained in the aid to localities budget	
18	bill, and (ii) the director of the budget	
19	has determined that those aid to	
20	localities appropriations as finally acted	
21	on by the legislature are sufficient for	
22	the ensuing fiscal year.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2021-22 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (81013).	
33		
34	Personal service--regular (50100)	1,072,000
35	Temporary service (50200)	166,000
36	Holiday/overtime compensation (50300)	13,000
37	Supplies and materials (57000)	102,000
38	Travel (54000)	21,000
39	Contractual services (51000)	485,000
40	Equipment (56000)	5,000
41		-----
42	Program account subtotal	1,864,000
43		-----
44		
45	Special Revenue Funds - Federal	
46	Federal Miscellaneous Operating Grants Fund	
47	Federal Environmental Conservation Solid Waste Grant	
48	Account - 25334	
49		
50	For services and expenses related to solid	
51	waste purposes. A portion of these funds	
52	may be transferred to aid to localities	
53	and may be suballocated to other state	
54	departments and agencies (81013).	
55		
56	Personal service (50000)	3,788,000
57	Nonpersonal service (57050)	1,325,000
58	Fringe benefits (60090)	2,187,000
59		-----
60	Program account subtotal	7,300,000
61		-----
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Environmental Monitoring Account - 21085
 4

5 For services and expenses for the environ-
 6 mental monitoring program including subal-
 7 location to other state departments and
 8 agencies and including research, analysis,
 9 monitoring activities, natural resource
 10 damages activities, activities of the Lake
 11 Champlain management conference, activ-
 12 ities of the Great Lakes commission,
 13 activities of the joint dredging plan for
 14 the port of New York and New Jersey, and
 15 environmental monitoring at all facilities
 16 subject to the jurisdiction of the depart-
 17 ment of environmental conservation.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81013).
 28

29 Personal service--regular (50100)	7,593,000
30 Holiday/overtime compensation (50300)	76,000
31 Supplies and materials (57000)	1,216,000
32 Travel (54000)	1,134,000
33 Contractual services (51000)	2,922,000
34 Equipment (56000)	1,212,000
35 Fringe benefits (60000)	4,982,000
36 Indirect costs (58800)	274,000
37	-----
38 Program account subtotal	19,409,000
39	-----

40
 41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Environmental Regulatory Account - 21081
 44

45 For services and expenses of the solid and
 46 hazardous waste program including suballo-
 47 cation to other state departments and
 48 agencies.

49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority and the IT Interchange
 52 and Transfer Authority as defined in the
 53 2021-22 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated (81013).
 59

60 Personal service--regular (50100)	3,219,000
61 Temporary service (50200)	294,000
62 Holiday/overtime compensation (50300)	14,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	490,000
2	Travel (54000)	241,000
3	Contractual services (51000)	1,631,000
4	Equipment (56000)	416,000
5	Fringe benefits (60000)	2,285,000
6	Indirect costs (58800)	126,000
7		-----
8	Program account subtotal	8,716,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Environmental Conservation Special Revenue Fund	
13	Low Level Radioactive Waste Account - 21066	
14		
15	For services and expenses of the solid and	
16	hazardous waste management program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2021-22 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81013).	
27		
28	Personal service--regular (50100)	826,000
29	Temporary service (50200)	37,000
30	Holiday/overtime compensation (50300)	13,000
31	Supplies and materials (57000)	68,000
32	Travel (54000)	59,000
33	Contractual services (51000)	905,000
34	Equipment (56000)	30,000
35	Fringe benefits (60000)	568,000
36	Indirect costs (58800)	32,000
37		-----
38	Program account subtotal	2,538,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Environmental Conservation Special Revenue Fund	
43	Waste Management and Cleanup Account - 21053	
44		
45	For services and expenses related to the	
46	waste management and cleanup program	
47	including suballocation to other state	
48	departments and agencies. Notwithstanding	
49	any other provision of law, the director	
50	of the budget is hereby authorized to	
51	transfer any or all of this appropriation	
52	to local assistance to other state depart-	
53	ments and agencies.	
54	Notwithstanding any other provision of law	
55	to the contrary, the OGS Interchange and	
56	Transfer Authority and the IT Interchange	
57	and Transfer Authority as defined in the	
58	2021-22 state fiscal year state operations	
59	appropriation for the budget division	
60	program of the division of the budget, are	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (81013).
 4
 5 Personal service--regular (50100) 10,163,000
 6 Holiday/overtime compensation (50300) 5,000
 7 Supplies and materials (57000) 122,000
 8 Travel (54000) 320,000
 9 Contractual services (51000) 5,144,000
 10 Equipment (56000) 310,000
 11 Fringe benefits (60000) 6,608,000
 12 Indirect costs (58800) 364,000
 13
 14 Program account subtotal 23,036,000
 15 -----
 16

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Federal Grant Indirect Cost Recovery Account - 21065

6

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the administration of special
9 revenue funds - federal.10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2020-21 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (81001).16 Personal service--regular (50100) ... 9,057,000 (re. \$4,115,000)
17 Temporary service (50200) ... 5,000 (re. \$5,000)
18 Holiday/overtime compensation (50300) ... 17,000 (re. \$2,000)
19 Supplies and materials (57000) ... 176,000 (re. \$163,000)
20 Travel (54000) ... 12,000 (re. \$12,000)
21 Contractual services (51000) ... 753,000 (re. \$742,000)
22 Equipment (56000) ... 4,000 (re. \$4,000)
23 Fringe benefits (60000) ... 5,665,000 (re. \$5,565,000)

24

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration of special
27 revenue funds - federal.28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2019-20 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (81001).34 Personal service--regular (50100) ... 9,545,000 (re. \$1,287,000)
35 Temporary service (50200) ... 4,000 (re. \$4,000)
36 Supplies and materials (57000) ... 176,000 (re. \$85,000)
37 Travel (54000) ... 12,000 (re. \$12,000)
38 Contractual services (51000) ... 753,000 (re. \$603,000)
39 Equipment (56000) ... 4,000 (re. \$4,000)
40 Fringe benefits (60000) ... 6,109,000 (re. \$6,109,000)

41

42 By chapter 50, section 1, of the laws of 2011:

43 For services and expenses related to the administration of special
44 revenue funds - federal (81001).45 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
46 Supplies and materials (57000) ... 32,000 (re. \$16,000)
47 Travel (54000) ... 8,000 (re. \$8,000)
48 Contractual services (51000) ... 810,000 (re. \$400,000)
49 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

50

51 AIR AND WATER QUALITY MANAGEMENT PROGRAM

52

53 Special Revenue Funds - Federal

54 Federal Miscellaneous Operating Grants Fund

55 Federal Environmental Conservation Air Resources Grants Account -
56 25334

57

58 By chapter 50, section 1, of the laws of 2020:

59 For services and expenses related to air resources purposes. A portion
60 of these funds may be transferred to aid to localities and may be
61 suballocated to other state departments and agencies (24780).

62 Personal service (50000) ... 4,742,000 (re. \$2,724,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,520,000 (re. \$1,489,000)
 2 Fringe benefits (60090) ... 2,738,000 (re. \$1,817,000)
 3
 4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to air resources purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (24780).
 8 Personal service (50000) ... 4,742,000 (re. \$922,000)
 9 Nonpersonal service (57050) ... 1,366,000 (re. \$598,000)
 10 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)
 11
 12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses related to air resources purposes. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies (24780).
 16 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 17 Nonpersonal service (57050) ... 1,294,000 (re. \$818,000)
 18 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)
 19
 20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses related to air resources purposes. A portion
 22 of these funds may be transferred to aid to localities and may be
 23 suballocated to other state departments and agencies (24780).
 24 Personal service (50000) ... 4,629,000 (re. \$301,000)
 25 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 26 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)
 27
 28 By chapter 50, section 1, of the laws of 2016:
 29 For services and expenses related to air resources purposes. A portion
 30 of these funds may be transferred to aid to localities and may be
 31 suballocated to other state departments and agencies (24780).
 32 Personal service (50000) ... 4,782,000 (re. \$481,000)
 33 Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)
 34 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)
 35
 36 By chapter 50, section 1, of the laws of 2015:
 37 For services and expenses related to air resources purposes. A portion
 38 of these funds may be transferred to aid to localities and may be
 39 suballocated to other state departments and agencies (24780).
 40 Personal service (50000) ... 4,455,000 (re. \$28,000)
 41 Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)
 42 Fringe benefits (60090) ... 2,535,000 (re. \$302,000)
 43
 44 By chapter 50, section 1, of the laws of 2014:
 45 For services and expenses related to air resources purposes. A portion
 46 of these funds may be transferred to aid to localities and may be
 47 suballocated to other state departments and agencies (24780).
 48 Nonpersonal service (57050) ... 2,094,000 (re. \$93,000)
 49
 50 Special Revenue Funds - Federal
 51 Federal Miscellaneous Operating Grants Fund
 52 Federal Environmental Conservation Spills Management Grant Account -
 53 25334
 54
 55 By chapter 50, section 1, of the laws of 2020:
 56 For services and expenses related to spills management purposes. A
 57 portion of these funds may be transferred to aid to localities and
 58 may be suballocated to other state departments and agencies (24782).
 59 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 60 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 61 Fringe benefits (60090) ... 1,324,000 (re. \$1,324,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to spills management purposes. A
3 portion of these funds may be transferred to aid to localities and
4 may be suballocated to other state departments and agencies (24782).
5 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
6 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
7 Fringe benefits (60090) ... 1,399,000 (re. \$1,399,000)
8

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to spills management purposes. A
11 portion of these funds may be transferred to aid to localities and
12 may be suballocated to other state departments and agencies (24782).
13 Nonpersonal service (57050) ... 3,271,000 (re. \$3,141,000)
14 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)
15

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses related to spills management purposes. A
18 portion of these funds may be transferred to aid to localities and
19 may be suballocated to other state departments and agencies (24782).
20 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
21 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
22 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)
23

24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses related to spills management purposes. A
26 portion of these funds may be transferred to aid to localities and
27 may be suballocated to other state departments and agencies (24782).
28 Personal service (50000) ... 2,295,000 (re. \$176,000)
29 Nonpersonal service (57050) ... 3,425,000 (re. \$825,000)
30 Fringe benefits (60090) ... 1,280,000 (re. \$123,000)
31

32 By chapter 50, section 1, of the laws of 2015:
33 For services and expenses related to spills management purposes. A
34 portion of these funds may be transferred to aid to localities and
35 may be suballocated to other state departments and agencies (24782).
36 Personal service (50000) ... 2,285,000 (re. \$17,000)
37 Nonpersonal service (57050) ... 3,416,000 (re. \$2,431,000)
38 Fringe benefits (60090) ... 1,299,000 (re. \$331,000)
39

40 By chapter 50, section 1, of the laws of 2014:
41 For services and expenses related to spills management purposes. A
42 portion of these funds may be transferred to aid to localities and
43 may be suballocated to other state departments and agencies (24782).
44 Personal service (50000) ... 2,260,000 (re. \$450,000)
45 Nonpersonal service (57050) ... 3,537,000 (re. \$1,746,000)
46 Fringe benefits (60090) ... 1,203,000 (re. \$578,000)
47

48 Special Revenue Funds - Federal
49 Federal Miscellaneous Operating Grants Fund
50 Federal Environmental Conservation Water Grants Account - 25334
51

52 By chapter 50, section 1, of the laws of 2020:
53 For services and expenses related to water resource purposes. A
54 portion of these funds may be transferred to aid to localities and
55 may be suballocated to other state departments and agencies (24784).
56 Personal service (50000) ... 9,581,000 (re. \$9,581,000)
57 Nonpersonal service (57050) ... 9,759,000 (re. \$9,759,000)
58 Fringe benefits (60090) ... 5,558,000 (re. \$5,558,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to water resource purposes. A
3 portion of these funds may be transferred to aid to localities and
4 may be suballocated to other state departments and agencies (24784).
5 Nonpersonal service (57050) ... 9,327,000 (re. \$9,010,000)
6 Fringe benefits (60090) ... 6,022,000 (re. \$846,000)
7

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to water resource purposes. A
10 portion of these funds may be transferred to aid to localities and
11 may be suballocated to other state departments and agencies (24784).
12 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
13 Nonpersonal service (57050) ... 8,595,000 (re. \$7,351,000)
14 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)
15

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses related to water resource purposes. A
18 portion of these funds may be transferred to aid to localities and
19 may be suballocated to other state departments and agencies (24784).
20 Personal service (50000) ... 10,177,000 (re. \$745,000)
21 Nonpersonal service (57050) ... 8,614,000 (re. \$6,558,000)
22 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)
23

24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses related to water resource purposes. A
26 portion of these funds may be transferred to aid to localities and
27 may be suballocated to other state departments and agencies (24784).
28 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
29 Nonpersonal service (57050) ... 9,892,000 (re. \$7,425,000)
30 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)
31

32 By chapter 50, section 1, of the laws of 2015:
33 For services and expenses related to water resource purposes. A
34 portion of these funds may be transferred to aid to localities and
35 may be suballocated to other state departments and agencies (24784).
36 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
37 Nonpersonal service (57050) ... 9,517,000 (re. \$7,099,000)
38 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)
39

40 By chapter 50, section 1, of the laws of 2014:
41 For services and expenses related to water resource purposes. A
42 portion of these funds may be transferred to aid to localities and
43 may be suballocated to other state departments and agencies (24784).
44 Personal service (50000) ... 10,155,000 (re. \$650,000)
45 Nonpersonal service (57050) ... 9,012,000 (re. \$1,283,000)
46 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)
47

48 By chapter 50, section 1, of the laws of 2013:
49 For services and expenses related to water resource purposes. A
50 portion of these funds may be transferred to aid to localities and
51 may be suballocated to other state departments and agencies (24784).
52 Personal service (50000) ... 10,155,000 (re. \$3,028,000)
53 Nonpersonal service (57050) ... 8,778,000 (re. \$6,005,000)
54 Fringe benefits (60090) ... 5,965,000 (re. \$1,862,000)
55

56 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
57 section 1, of the laws of 2016:
58 For services and expenses related to water resource purposes. A
59 portion of these funds may be transferred to aid to localities and
60 may be suballocated to other state departments and agencies (24784).
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
2 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
3 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)
4
5 By chapter 50, section 1, of the laws of 2011:
6 For services and expenses related to water resource purposes, includ-
7 ing suballocation to other state departments and agencies (24784).
8 Personal service (50000) ... 9,340,000.....(re. \$3,433,000)
9 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
10 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)
11
12 By chapter 55, section 1, of the laws of 2010:
13 For services and expenses related to water resource purposes, includ-
14 ing suballocation to other state departments and agencies (24784).
15 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)
16 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)
17
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Great Lakes Restoration Initiative Account - 25334
21
22 By chapter 55, section 1, of the laws of 2010:
23 For services and expenses related to water resource purposes, includ-
24 ing suballocation to other state departments and agencies (24896)
25 ... 59,000,000 (re. \$45,184,000)
26
27 ENVIRONMENTAL ENFORCEMENT PROGRAM
28
29 General Fund
30 State Purposes Account - 10050
31
32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses of the implementation of the New York city
34 watershed agreement for activities including, but not limited to
35 enforcement, water quality monitoring, technical assistance,
36 establishing a master plan and zoning incentive award program,
37 providing grants to municipalities for reimbursement of planning and
38 zoning activities, and establishing a watershed inspector general's
39 office, including suballocation to the departments of health, state
40 and law. Notwithstanding any other provision of law to the contrary,
41 the director of the budget is hereby authorized to transfer up to
42 \$800,000 of this appropriation to local assistance to the department
43 of state for water quality planning and implementation of
44 competitive grants to municipalities within the New York City
45 watershed for the purpose of maintaining the filtration avoidance
46 determination issued by the United States environmental protection
47 agency.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and
50 Transfer Authority as defined in the 2020-21 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated (24794).
54 Personal service--regular (50100) ... 3,885,000 (re. \$2,683,000)
55 Temporary service (50200) ... 76,000 (re. \$76,000)
56 Supplies and materials (57000) ... 33,000 (re. \$33,000)
57 Travel (54000) ... 20,000 (re. \$13,000)
58 Contractual services (51000) ... 555,000 (re. \$555,000)
59 Equipment (56000) ... 10,000 (re. \$10,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses of the implementation of the New York city
3 watershed agreement for activities including, but not limited to
4 enforcement, water quality monitoring, technical assistance, estab-
5 lishing a master plan and zoning incentive award program, providing
6 grants to municipalities for reimbursement of planning and zoning
7 activities, and establishing a watershed inspector general's office,
8 including suballocation to the departments of health, state and law.
9 Notwithstanding any other provision of law to the contrary, the
10 director of the budget is hereby authorized to transfer up to
11 \$800,000 of this appropriation to local assistance to the department
12 of state for water quality planning and implementation of compet-
13 itive grants to municipalities within the New York City watershed
14 for the purpose of maintaining the filtration avoidance determi-
15 nation issued by the United States environmental protection agency.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2019-20 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (24794).

22	Personal service--regular (50100) ...	3,771,000	.....	(re. \$2,110,000)
23	Temporary service (50200) ...	73,000	.....	(re. \$73,000)
24	Holiday/overtime compensation (50300) ...	3,000	.....	(re. \$3,000)
25	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
26	Travel (54000) ...	20,000	.....	(re. \$13,000)
27	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
28	Equipment (56000) ...	10,000	.....	(re. \$10,000)

29

30 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

31

32 General Fund

33 State Purposes Account - 10050

34

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses related to the marketing the outdoors
37 program or any programs implemented by state agencies, departments
38 or public benefit corporations to increase sporting and outdoors
39 tourism or increase public participation in hunting, fishing and
40 other outdoor recreational activities in the state. Funds shall be
41 made available pursuant to a plan developed by the commissioner of
42 the department of environmental conservation in consultation with
43 the commissioners of the office of parks, recreation and historic
44 preservation and the department of economic development and approved
45 by the director of the budget.

46 Funds appropriated herein may be suballocated or transferred to any
47 other state department, agency, or public benefit corporation, or
48 made available for transfer or deposit into any state fund, includ-
49 ing but not limited to the conservation fund to achieve this purpose
50 (25689).

51	Contractual services (51000) ...	2,500,000	(re. \$2,500,000)
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53 By chapter 50, section 1, of the laws of 2016:

54 For services and expenses related to the marketing the outdoors
55 program or any programs implemented by state agencies, departments
56 or public benefit corporations to increase sporting and outdoors
57 tourism or increase public participation in hunting, fishing and
58 other outdoor recreational activities in the state. Funds shall be
59 made available pursuant to a plan developed by the commissioner of
60 the department of environmental conservation in consultation with

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 the commissioners of the office of parks, recreation and historic
 2 preservation and the department of economic development and approved
 3 by the director of the budget.

4 Funds appropriated herein may be suballocated or transferred to any
 5 other state department, agency, or public benefit corporation, or
 6 made available for transfer or deposit into any state fund, includ-
 7 ing but not limited to the conservation fund to achieve this purpose
 8 (25689).

9 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

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11 By chapter 50, section 1, of the laws of 2014:

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By chapter 50, section 1, of the laws of 2020:

For services and expenses related to fish and wildlife purposes,
 including the Lake Champlain sea lamprey control. A portion of these
 funds may be transferred to aid to localities and may be
 suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 (re. \$6,861,000)

Nonpersonal service (57050) ... 12,390,000 (re. \$11,057,000)

Fringe benefits (60090) ... 5,712,000 (re. \$4,151,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to fish and wildlife purposes,
 including the Lake Champlain sea lamprey control. A portion of these
 funds may be transferred to aid to localities and may be suballo-
 cated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 (re. \$872,000)

Nonpersonal service (57050) ... 12,068,000 (re. \$3,444,000)

Fringe benefits (60090) ... 6,034,000 (re. \$676,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to fish and wildlife purposes,
 including the Lake Champlain sea lamprey control. A portion of these
 funds may be transferred to aid to localities and may be suballo-
 cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 (re. \$2,773,000)

Nonpersonal service (57050) ... 11,065,000 (re. \$3,841,000)

Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control. A portion of these
4 funds may be transferred to aid to localities and may be suballo-
5 cated to other state departments and agencies (24717).
6 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
7 Nonpersonal service (57050) ... 11,326,000 (re. \$4,993,000)
8 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)
9

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to fish and wildlife purposes,
12 including the Lake Champlain sea lamprey control. A portion of these
13 funds may be transferred to aid to localities and may be suballo-
14 cated to other state departments and agencies (24717).
15 Personal service (50000) ... 10,577,000 (re. \$1,470,000)
16 Nonpersonal service (57050) ... 11,524,000 (re. \$2,640,000)
17 Fringe benefits (60090) ... 5,899,000 (re. \$1,821,000)
18

19 By chapter 50, section 1, of the laws of 2015:
20 For services and expenses related to fish and wildlife purposes,
21 including the Lake Champlain sea lamprey control. A portion of these
22 funds may be transferred to aid to localities and may be suballo-
23 cated to other state departments and agencies (24717).
24 Personal service (50000) ... 10,657,000 (re. \$3,415,000)
25 Nonpersonal service (57050) ... 11,635,000 (re. \$4,393,000)
26 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)
27

28 By chapter 50, section 1, of the laws of 2014:
29 For services and expenses related to fish and wildlife purposes,
30 including the Lake Champlain sea lamprey control. A portion of these
31 funds may be transferred to aid to localities and may be suballo-
32 cated to other state departments and agencies (24717).
33 Personal service (50000) ... 9,274,000 (re. \$1,500,000)
34 Nonpersonal service (57050) ... 11,786,000 (re. \$4,806,000)
35 Fringe benefits (60090) ... 4,940,000 (re. \$1,299,000)
36

37 By chapter 50, section 1, of the laws of 2013:
38 For services and expenses related to fish and wildlife purposes,
39 including the Lake Champlain sea lamprey control. A portion of these
40 funds may be transferred to aid to localities and may be suballo-
41 cated to other state departments and agencies (24717).
42 Personal service (50000) ... 9,110,000 (re. \$888,000)
43 Nonpersonal service (57050) ... 11,538,000 (re. \$3,396,000)
44 Fringe benefits (60090) ... 5,352,000 (re. \$363,000)
45

46 By chapter 50, section 1, of the laws of 2012:
47 For services and expenses related to fish and wildlife purposes,
48 including the Lake Champlain sea lamprey control program and subal-
49 location to other state departments and agencies.
50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, and the Call Center Interchange and Transfer Authority as
53 defined in the 2012-13 state fiscal year state operations appropri-
54 ation for the budget division program of the division of the budget,
55 are deemed fully incorporated herein and a part of this appropri-
56 ation as if fully stated (24717).
57 Personal service (50000) ... 9,384,000 (re. \$702,000)
58 Nonpersonal service (57050) ... 11,907,000 (re. \$3,421,000)
59 Fringe benefits (60090) ... 4,709,000 (re. \$215,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control program and subal-
4 location to other state departments and agencies (24717).
5 Personal service (50000) ... 9,522,000 (re. \$90,000)
6 Nonpersonal service (57050) ... 12,374,000 (re. \$2,748,000)
7 Fringe benefits (60090) ... 4,104,000 (re. \$362,000)
8
9 By chapter 55, section 1, of the laws of 2010:
10 For services and expenses related to fish and wildlife purposes,
11 including the Lake Champlain sea lamprey control program and subal-
12 location to other state departments and agencies (24717).
13 Personal service (50000) ... 9,350,000 (re. \$115,000)
14 Nonpersonal service (57050) ... 12,505,000 (re. \$6,272,000)
15 Fringe benefits (60090) ... 4,145,000 (re. \$78,000)
16
17 By chapter 55, section 1, of the laws of 2009:
18 For services and expenses related to fish and wildlife purposes,
19 including the Lake Champlain sea lamprey control program and subal-
20 location to other state departments and agencies (24717).
21 Personal service (50000) ... 8,800,000 (re. \$200,000)
22 Nonpersonal service (57050) ... 11,240,000 (re. \$2,430,000)
23 Fringe benefits (60090) ... 3,960,000 (re. \$25,000)
24
25 FOREST AND LAND RESOURCES PROGRAM
26
27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal Environmental Conservation USDA Account - 25007
30
31 By chapter 50, section 1, of the laws of 2020:
32 For services and expenses related to the federal environmental
33 conservation lands and forest grants. A portion of these funds may
34 be transferred to aid to localities and may be suballocated to other
35 state departments and agencies (24800).
36 Personal service (50000) ... 1,050,000 (re. \$958,000)
37 Nonpersonal service (57050) ... 3,308,000 (re. \$3,209,000)
38 Fringe benefits (60090) ... 642,000 (re. \$595,000)
39
40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the federal environmental conser-
42 vation lands and forest grants. A portion of these funds may be
43 transferred to aid to localities and may be suballocated to other
44 state departments and agencies (24800).
45 Personal service (50000) ... 1,050,000 (re. \$460,000)
46 Nonpersonal service (57050) ... 3,308,000 (re. \$2,760,000)
47 Fringe benefits (60090) ... 642,000 (re. \$301,000)
48
49 By chapter 50, section 1, of the laws of 2018:
50 For services and expenses related to the federal environmental conser-
51 vation lands and forest grants. A portion of these funds may be
52 transferred to aid to localities and may be suballocated to other
53 state departments and agencies (24800).
54 Personal service (50000) ... 1,050,000 (re. \$252,000)
55 Nonpersonal service (57050) ... 3,292,000 (re. \$2,660,000)
56 Fringe benefits (60090) ... 658,000 (re. \$183,000)
57
58 By chapter 50, section 1, of the laws of 2017:
59 For services and expenses related to the federal environmental conser-
60 vation lands and forest grants. A portion of these funds may be
61 transferred to aid to localities and may be suballocated to other
62 state departments and agencies (24800).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 1,050,000 (re. \$423,000)
2 Nonpersonal service (57050) ... 3,319,000 (re. \$1,258,000)
3 Fringe benefits (60090) ... 631,000 (re. \$289,000)
4
5 By chapter 50, section 1, of the laws of 2016:
6 For services and expenses related to the federal environmental conser-
7 vation lands and forest grants. A portion of these funds may be
8 transferred to aid to localities and may be suballocated to other
9 state departments and agencies (24800).
10 Personal service (50000) ... 1,030,000 (re. \$43,000)
11 Nonpersonal service (57050) ... 3,394,000 (re. \$2,319,000)
12 Fringe benefits (60090) ... 576,000 (re. \$16,000)
13
14 By chapter 50, section 1, of the laws of 2015:
15 For services and expenses related to the federal environmental conser-
16 vation lands and forest grants. A portion of these funds may be
17 transferred to aid to localities and may be suballocated to other
18 state departments and agencies (24800).
19 Personal service (50000) ... 1,000,000 (re. \$107,000)
20 Nonpersonal service (57050) ... 3,430,000 (re. \$2,294,000)
21 Fringe benefits (60090) ... 570,000 (re. \$56,000)
22
23 LAKE GEORGE PARK COMMISSION PROGRAM
24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Lake George Invasive Species Account - 22212
28
29 The appropriation made by chapter 50, section 1, of the laws of 2020, to
30 the department of state, is hereby transferred and reappropriated to
31 the department of environmental conservation:
32 For services and expenses of administering the invasive species
33 program (34801).
34 Personal service--regular (50100) ... 35,000 (re. \$35,000)
35 Contractual services (51000) ... 285,000 (re. \$102,000)
36 Fringe benefits (60000) ... 20,000 (re. \$20,000)
37 Indirect costs (58800) ... 10,000 (re. \$10,000)
38
39 The appropriation made by chapter 50, section 1, of the laws of 2019, to
40 the department of state, is hereby transferred and reappropriated to
41 the department of environmental conservation:
42 For services and expenses of administering the invasive species
43 program (34801).
44 Contractual services (51000) ... 285,000 (re. \$46,000)
45 Fringe benefits (60000) ... 20,000 (re. \$20,000)
46 Indirect costs (58800) ... 10,000 (re. \$9,000)
47
48 The appropriation made by chapter 50, section 1, of the laws of 2018, to
49 the department of state, is hereby transferred and reappropriated to
50 the department of environmental conservation:
51 For services and expenses of administering the invasive species
52 program (34801).
53 Personal service--regular (50100) ... 35,000 (re. \$35,000)
54 Contractual services (51000) ... 285,000 (re. \$107,000)
55 Fringe benefits (60000) ... 20,000 (re. \$20,000)
56 Indirect costs (58800) ... 10,000 (re. \$10,000)
57
58 The appropriation made by chapter 50, section 1, of the laws of 2017, to
59 the department of state, is hereby transferred and reappropriated to
60 the department of environmental conservation:
61 For services and expenses of administering the invasive species
62 program (34801).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 35,000 (re. \$35,000)
2 Contractual services (51000) ... 285,000 (re. \$4,000)
3 Fringe benefits (60000) ... 20,000 (re. \$15,000)
4 Indirect costs (58800) ... 10,000 (re. \$10,000)
5
6 The appropriation made by chapter 50, section 1, of the laws of 2016, to
7 the department of state, is hereby transferred and reappropriated to
8 the department of environmental conservation:
9 For services and expenses of administering the invasive species
10 program (34801).
11 Personal service--regular (50100) ... 35,000 (re. \$35,000)
12 Contractual services (51000) ... 285,000 (re. \$6,000)
13 Fringe benefits (60000) ... 20,000 (re. \$9,000)
14 Indirect costs (58800) ... 10,000 (re. \$3,000)
15
16 The appropriation made by chapter 50, section 1, of the laws of 2015, to
17 the department of state, is hereby transferred and reappropriated to
18 the department of environmental conservation:
19 For services and expenses of administering the invasive species
20 program (34801).
21 Personal service--regular (50100) ... 35,000 (re. \$35,000)
22 Contractual services (51000) ... 285,000 (re. \$7,000)
23 Indirect costs (58800) ... 10,000 (re. \$9,000)
24
25 The appropriation made by chapter 50, section 1, of the laws of 2014, as
26 transferred by chapter 50, section 1, of the laws of 2015, to the
27 department of state, is hereby transferred and reappropriated to the
28 department of environmental conservation:
29 For services and expenses of administering the invasive species
30 program (34801).
31 Contractual services (51000) ... 285,000 (re. \$9,000)
32 Indirect costs (58800) ... 10,000 (re. \$8,000)
33
34 OPERATIONS PROGRAM
35
36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 Indirect Charges Account - 21060
39
40 By chapter 50, section 1, of the laws of 2020:
41 For services and expenses of the operations program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and
44 Transfer Authority as defined in the 2020-21 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (81003).
48 Personal service--regular (50100) ... 2,200,000 (re. \$1,193,000)
49 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
50 Supplies and materials (57000) ... 538,000 (re. \$443,000)
51 Contractual services (51000) ... 6,645,000 (re. \$4,802,000)
52 Fringe benefits (60000) ... 1,387,000 (re. \$813,000)
53 Indirect costs (58800) ... 77,000 (re. \$52,000)
54
55 By chapter 50, section 1, of the laws of 2019:
56 For services and expenses of the operations program.
57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority and the IT Interchange and Trans-
59 fer Authority as defined in the 2019-20 state fiscal year state
60 operations appropriation for the budget division program of the
61 division of the budget, are deemed fully incorporated herein and a
62 part of this appropriation as if fully stated (81003).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
2 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
3 Supplies and materials (57000) ... 538,000 (re. \$336,000)
4 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
5 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
6 Indirect costs (58800) ... 82,000 (re. \$22,000)
7
8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses of the operations program.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2018-19 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (81003).
17 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
18 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
19 Supplies and materials (57000) ... 541,000 (re. \$317,000)
20 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
21 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
22 Indirect costs (58800) ... 65,000 (re. \$9,000)
23
24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses of the operations program.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2017-18 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81003).
33 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
34 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
35 Supplies and materials (57000) ... 525,000 (re. \$304,000)
36 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
37 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
38 Indirect costs (58800) ... 59,000 (re. \$9,000)
39
40 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses of the operations program.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2016-17 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (81003).
49 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
50 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
51 Supplies and materials (57000) ... 520,000 (re. \$329,000)
52 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
53 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
54 Indirect costs (58800) ... 61,000 (re. \$12,000)
55
56 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
57 section 1, of the laws of 2019:
58 For services and expenses of the operations program.
59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority and the IT Interchange and Trans-
61 fer Authority as defined in the 2015-16 state fiscal year state
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (81003).

4	Personal service--regular (50100) ...	1,920,000	.....	(re. \$79,000)
5	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$17,000)
6	Supplies and materials (57000) ...	518,000	.....	(re. \$284,000)
7	Contractual services (51000) ...	6,468,000	.....	(re. \$1,870,000)
8	Fringe benefits (60000) ...	1,117,000	.....	(re. \$102,000)
9	Indirect costs (58800) ...	64,000	.....	(re. \$19,000)

10

11 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
12 section 1, of the laws of 2019:

13

For services and expenses of the operations program.

14

Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2014-15 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (81003).

20

20	Holiday/overtime compensation (50300) ...	16,000	.....	(re. \$2,000)
21	Supplies and materials (57000) ...	500,000	.....	(re. \$239,000)
22	Contractual services (51000) ...	6,347,000	.....	(re. \$1,957,000)
23	Fringe benefits (60000) ...	1,101,000	.....	(re. \$8,000)
24	Indirect costs (58800) ...	65,000	.....	(re. \$12,000)

25

26 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
27 section 1, of the laws of 2019:

28

For services and expenses of the operations program.

29

Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2013-14 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (81003).

35

35	Personal service--regular (50100) ...	2,015,000	.....	(re. \$132,000)
36	Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$13,000)
37	Contractual services (51000) ...	6,847,000	.....	(re. \$1,679,000)
38	Fringe benefits (60000) ...	1,127,000	.....	(re. \$86,000)
39	Indirect costs (58800) ...	74,000	.....	(re. \$16,000)

40

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
42 section 1, of the laws of 2019:

43

For services and expenses of the operations program.

44

Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Call Center Interchange and Transfer Authority as
47 defined in the 2012-13 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,
49 are deemed fully incorporated herein and a part of this appropri-
50 ation as if fully stated (81003).

51

51	Contractual services (51000) ...	6,719,000	(re. \$208,000)
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52

53 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
54 section 1, of the laws of 2019:

55

For services and expenses of the operations program (81003).

56

56	Contractual services (51000) ...	5,719,000	(re. \$732,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Conservation Solid Waste Grant Account - 25334
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to solid waste purposes. A portion
9 of these funds may be transferred to aid to localities and may be
10 suballocated to other state departments and agencies (81013).
11 Personal service (50000) ... 3,788,000 (re. \$2,989,000)
12 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
13 Fringe benefits (60090) ... 2,187,000 (re. \$1,784,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to solid waste purposes. A portion
17 of these funds may be transferred to aid to localities and may be
18 suballocated to other state departments and agencies (81013).
19 Personal service (50000) ... 3,788,000 (re. \$623,000)
20 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
21 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)
22
23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to solid waste purposes. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state departments and agencies (81013).
27 Personal service (50000) ... 3,788,000 (re. \$305,000)
28 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
29 Fringe benefits (60090) ... 2,369,000 (re. \$255,000)
30
31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses related to solid waste purposes. A portion
33 of these funds may be transferred to aid to localities and may be
34 suballocated to other state departments and agencies (81013).
35 Personal service (50000) ... 3,788,000 (re. \$918,000)
36 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
37 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)
38
39 By chapter 50, section 1, of the laws of 2016:
40 For services and expenses related to solid waste purposes. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state departments and agencies (81013).
43 Personal service (50000) ... 3,788,000 (re. \$433,000)
44 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
45 Fringe benefits (60090) ... 2,030,000 (re. \$363,000)
46
47 By chapter 50, section 1, of the laws of 2015:
48 For services and expenses related to solid waste purposes. A portion
49 of these funds may be transferred to aid to localities and may be
50 suballocated to other state departments and agencies (81013).
51 Personal service (50000) ... 3,785,000 (re. \$721,000)
52 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
53 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)
54
55 By chapter 50, section 1, of the laws of 2014:
56 For services and expenses related to solid waste purposes. A portion
57 of these funds may be transferred to aid to localities and may be
58 suballocated to other state departments and agencies (81013).
59 Personal service (50000) ... 3,786,000 (re. \$17,000)
60 Nonpersonal service (57050) ... 1,498,000 (re. \$1,434,000)
61 Fringe benefits (60090) ... 2,016,000 (re. \$513,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 S-Area Landfill Account - 21063
4
5 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
6 section 1, of the laws of 2006:
7 For services and expenses of the department of environmental conserva-
8 tion for oversight activities related to the clean up of the s-area
9 landfill originally authorized by appropriations and reappropri-
10 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)
11

EXECUTIVE CHAMBER

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	17,854,000	0
	-----	-----
7 All Funds	17,854,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 17,854,000

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

31 Personal service--regular (50100)	13,011,000
32 Temporary service (50200)	180,000
33 Holiday/overtime compensation (50300)	180,000
34 Supplies and materials (57000)	180,000
35 Travel (54000)	450,000
36 Contractual services (51000)	3,673,000
37 Equipment (56000)	180,000

39

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	630,000	0
	-----	-----
7 All Funds	630,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM	630,000

15 General Fund	
16 State Purposes Account - 10050	

18 For services and expenses related to the administration program.

20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

31 Personal service--regular (50100)	488,000
32 Temporary service (50200)	4,000
33 Holiday/overtime compensation (50300)	3,000
34 Supplies and materials (57000)	9,000
35 Travel (54000)	27,000
36 Contractual services (51000)	81,000
37 Equipment (56000)	18,000

39

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	255,476,000	86,395,000
6 Special Revenue Funds - Federal	168,324,000	467,078,000
7 Special Revenue Funds - Other	46,094,000	147,874,000
8 Enterprise Funds	515,000	800,000
9 Internal Service Funds	22,162,000	0
10	-----	-----
11 All Funds	492,571,000	702,147,000
12	=====	=====

13
14 SCHEDULE

15
16 CENTRAL ADMINISTRATION PROGRAM 56,652,000
17 -----

18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 central administration program.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budget
27 may, upon the advice of the commissioner
28 of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropriation
32 within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibited
35 or otherwise restricted by law.

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 office of children and family services
42 contained in the aid to localities budget
43 bill, and (ii) the director of the budget
44 has determined that those aid to
45 localities appropriations as finally acted
46 on by the legislature are sufficient for
47 the ensuing fiscal year.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2021-22 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (81001).

58		
59	Personal service--regular (50100)	22,539,000
60	Temporary service (50200)	308,000
61	Holiday/overtime compensation (50300)	73,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	462,000
2	Travel (54000)	181,000
3	Contractual services (51000)	4,455,000
4	Equipment (56000)	2,510,000
5		-----
6	Program account subtotal	30,528,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12		
13	For services and expenses related to the	
14	head start collaboration project grant	
15	program (14037).	
16		
17	Personal service (50000)	215,000
18	Nonpersonal service (57050)	211,000
19	Fringe benefits (60090)	94,000
20	Indirect costs (58850)	8,000
21		-----
22	Program account subtotal	528,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	Grants and Bequests Account - 20145	
28		
29	For services and expenses related to	
30	research, evaluation and demonstration	
31	projects, including fringe benefits	
32	(81001).	
33		
34	Personal service--regular (50100)	36,000
35	Supplies and materials (57000)	100,000
36	Travel (54000)	15,000
37	Contractual services (51000)	121,000
38	Equipment (56000)	19,000
39	Fringe benefits (60000)	17,000
40	Indirect costs (58800)	1,000
41		-----
42	Program account subtotal	309,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Combined Expendable Trust Fund	
47	Youth Gifts, Grants and Bequests Account - 20142	
48		
49	For services and expenses related to	
50	studies, research, demonstration projects,	
51	recreation programs and other activities	
52	including payment for tuition, fees and	
53	books for approved post-secondary courses	
54	and vocational programs directly related	
55	to current or emerging vocations, for	
56	youth in office of children and family	
57	services facilities (81001).	
58		
59		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	60,000
2	Contractual services (51000)	2,880,000
3	Equipment (56000)	60,000
4		-----
5	Program account subtotal	3,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Equipment Loan Fund for the Disabled	
10	Equipment Loan Fund Account - 21351	
11		
12	For services and expenses related to the	
13	implementation of an equipment loan fund	
14	for the disabled pursuant to chapter 609	
15	of the laws of 1985.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2021-22 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26		
27	Equipment (56000)	225,000
28		-----
29	Program account subtotal	225,000
30		-----
31		
32	Internal Service Funds	
33	Agencies Internal Service Account	
34	Human Services Contact Center Account - 55072	
35		
36	For payments related to the planning, devel-	
37	opment and establishment of a new state-	
38	wide contact center within the department	
39	of tax and finance, the office of children	
40	and family services and the department of	
41	labor on behalf of customer state agen-	
42	cies.	
43	Notwithstanding any other provision of law	
44	to the contrary, for the purpose of plan-	
45	ning, developing and/or implementing the	
46	consolidation of administration, business	
47	services, procurement, information tech-	
48	nology and/or other functions shared among	
49	agencies to improve the efficiency and	
50	effectiveness of government operations,	
51	the amounts appropriated herein may be (i)	
52	interchanged without limit, (ii) trans-	
53	ferred between any other state operations	
54	appropriations within this agency or to	
55	any other state operations appropriations	
56	of any state department, agency or public	
57	authority, and/or (iii) suballocated to	
58	any state department, agency or public	
59	authority with the approval of the direc-	
60	tor of the budget who shall file such	
61	approval with the department of audit and	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1	control and copies thereof with the chair-	
2	man of the senate finance committee and	
3	the chairman of the assembly ways and	
4	means committee (81001).	
5		
6	Personal service--regular (50100)	10,954,000
7	Supplies and materials (57000)	720,000
8	Travel (54000)	73,000
9	Contractual services (51000)	2,594,000
10	Equipment (56000)	1,053,000
11	Fringe benefits (60000)	6,323,000
12	Indirect costs (58800)	345,000
13		-----
14	Program account subtotal	22,062,000
15		-----
16		
17	CHILD CARE PROGRAM	62,886,000
18		-----

19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Day Care Account - 25175
23

24 Funds appropriated herein shall be available
25 for aid to municipalities, for services
26 and expenses related to administering
27 activities under the child care block
28 grant and for payments to the federal
29 government for expenditures made pursuant
30 to the social services law and the state
31 plan for individual and family grant
32 program under the disaster relief act of
33 1974.

34 Such funds are to be available for payment
35 of aid, services and expenses heretofore
36 accrued or hereafter to accrue to munici-
37 palities.

38 Subject to the approval of the director of
39 the budget, such funds shall be available
40 to the office net of disallowances,
41 refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision
43 of law, the amount herein appropriated may
44 be transferred to any other appropriation
45 within the office of children and family
46 services and/or the office of temporary
47 and disability assistance and/or suballo-
48 cated to the office of temporary and disa-
49 bility assistance for the purpose of
50 paying local social services districts'
51 costs of the above program and may be
52 increased or decreased by interchange with
53 any other appropriation or with any other
54 item or items within the amounts appropri-
55 ated within the office of children and
56 family services general fund - local
57 assistance account or special revenue
58 funds federal / aid to localities federal
59 day care account with the approval of the
60 director of the budget who shall file such
61 approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.
5 Notwithstanding any other provision of law,
6 the money hereby appropriated including
7 any funds transferred by the office of
8 temporary and disability assistance
9 special revenue funds - federal / aid to
10 localities federal health and human
11 services fund, federal temporary assist-
12 ance to needy families block grant funds
13 at the request of the local social
14 services districts and, upon approval of
15 the director of the budget, transfer of
16 federal temporary assistance for needy
17 families block grant funds made available
18 from the New York works compliance fund
19 program or otherwise specifically appro-
20 priated therefor, in combination with the
21 money appropriated in the general fund /
22 aid to localities local assistance
23 account, appropriated for the state block
24 grant for child care shall constitute the
25 state block grant for child care. Pursuant
26 to title 5-C of article 6 of the social
27 services law, the state block grant for
28 child care shall be used for child care
29 assistance and for activities to increase
30 the availability and/or quality of child
31 care programs (13950).

32		
33	Personal service (50000)	24,600,000
34	Nonpersonal service (57050)	21,286,000
35	Fringe benefits (60090)	15,200,000
36	Indirect costs (58850)	1,800,000
37		-----
38	Program account subtotal	62,886,000
39		-----
40		
41	FAMILY AND CHILDREN'S SERVICES PROGRAM	81,586,000
42		-----

43
44 General Fund
45 State Purposes Account - 10050
46
47 For services and expenses related to the
48 family and children's services program.
49 Notwithstanding section 51 of the state
50 finance law and any other provision of law
51 to the contrary, the director of the budg-
52 et may, upon the advice of the commission-
53 er of children and family services,
54 authorize the transfer or interchange of
55 moneys appropriated herein with any other
56 state operations - general fund appropri-
57 ation within the office of children and
58 family services except where transfer or
59 interchange of appropriations is prohibit-
60 ed or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, no
2 funds under this appropriation shall be
3 available for certification or payment
4 until (i) the legislature has finally
5 acted upon the appropriations for the
6 office of children and family services
7 contained in the aid to localities budget
8 bill, and (ii) the director of the budget
9 has determined that those aid to
10 localities appropriations as finally acted
11 on by the legislature are sufficient for
12 the ensuing fiscal year.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (13911).

23		
24	Personal service--regular (50100)	32,847,000
25	Holiday/overtime compensation (50300)	2,448,000
26	Supplies and materials (57000)	635,000
27	Travel (54000)	215,000
28	Contractual services (51000)	6,065,000
29	Equipment (56000)	60,000
30		-----
31	Program account subtotal	42,270,000
32		-----

33
34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Discretionary Demonstration Account - 25103

37
38 For services and expenses related to admin-
39 istering federal health and human services
40 discretionary demonstration program grants
41 and grants from the national center on
42 child abuse and neglect.

43 Notwithstanding any other provision of law
44 to the contrary, the definition of "abused
45 child" contained in section 1012 of the
46 family court act shall be deemed to
47 include any child whose parent or person
48 legally responsible for their care permits
49 or encourages such child engage in any
50 act, or commits or allows to be committed
51 against such child any offense, that would
52 render such child either a victim of "sex
53 trafficking" or a victim of "severe forms
54 of trafficking in persons" pursuant to 22
55 U.S.C. 7102 as enacted by P.L. 106-386, or
56 any successor federal statute (13954).

57		
58	Personal service (50000)	2,358,000
59	Nonpersonal service (57050)	10,145,000
60	Fringe benefits (60090)	1,021,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1	Indirect costs (58850)	35,000
2		-----
3	Program account subtotal	13,559,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Early Childhood Development Account - 25135	
9		
10	For services and expenses related to admin-	
11	istering federal health and human services	
12	grants related to early childhood develop-	
13	ment (13911).	
14		
15	Personal service (50000)	500,000
16	Nonpersonal service (57050)	14,159,200
17	Fringe benefits (60090)	315,100
18	Indirect costs (58850)	25,700
19		-----
20	Program account subtotal	15,000,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Youth Rehabilitation Account - 25135	
26		
27	For services and expenses related to	
28	studies, research, demonstration projects	
29	and other activities in accordance with	
30	articles 19-G and 19-H of the executive	
31	law and articles 2 and 6 of the social	
32	services law (14045).	
33		
34	Personal service (50000)	1,668,000
35	Nonpersonal service (57050)	896,000
36	Fringe benefits (60090)	722,000
37	Indirect costs (58850)	50,000
38		-----
39	Program account subtotal	3,336,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Youth Projects Account - 25479	
45		
46	For services and expenses related to	
47	studies, research, demonstration projects	
48	and other activities in accordance with	
49	articles 19-G and 19-H of the executive	
50	law and articles 2 and 6 of the social	
51	services law (13911).	
52		
53	Personal service (50000)	3,038,000
54	Nonpersonal service (57050)	1,632,000
55	Fringe benefits (60090)	1,314,000
56	Indirect costs (58850)	91,000
57		-----
58	Program account subtotal	6,075,000
59		-----
60		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 State Central Register Account - 22028
 4
 5 For services and expenses related to admin-
 6 istration of the state central register
 7 employment screening activities.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2021-22 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.
 18 The money hereby appropriated shall be
 19 available to the office net of disallow-
 20 ances, refunds, reimbursements, and cred-
 21 its (13911).
 22
 23 Personal service--regular (50100) 122,000
 24 Holiday/overtime compensation (50300) 10,000
 25 Contractual services (51000) 1,133,000
 26 Fringe benefits (60000) 77,000
 27 Indirect costs (58800) 4,000
 28 -----
 29 Program account subtotal 1,346,000
 30 -----
 31
 32 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 46,491,000
 33 -----
 34
 35 General Fund
 36 State Purposes Account - 10050
 37
 38 For services and expenses of service and
 39 training programs for the blind, includ-
 40 ing, but not limited to, state match of
 41 federal funds made available under various
 42 provisions of the federal vocational reha-
 43 bilitation act and the federal randolph
 44 sheppard act and supportive services for
 45 blind children and blind elderly persons.
 46 Notwithstanding section 51 of the state
 47 finance law and any other provision of law
 48 to the contrary, the director of the budg-
 49 et may, upon the advice of the commission-
 50 er of children and family services,
 51 authorize the transfer or interchange of
 52 moneys appropriated herein with any other
 53 state operations - general fund appropri-
 54 ation within the office of children and
 55 family services except where transfer or
 56 interchange of appropriations is prohibit-
 57 ed or otherwise restricted by law.
 58 Notwithstanding any law to the contrary, no
 59 funds under this appropriation shall be
 60 available for certification or payment
 61 until (i) the legislature has finally

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 acted upon the appropriations for the
2 office of children and family services
3 contained in the aid to localities budget
4 bill, and (ii) the director of the budget
5 has determined that those aid to
6 localities appropriations as finally acted
7 on by the legislature are sufficient for
8 the ensuing fiscal year.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2021-22 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (13953).

20 Personal service--regular (50100)	2,197,000
21 Holiday/overtime compensation (50300)	12,000
22 Supplies and materials (57000)	8,000
23 Travel (54000)	5,000
24 Contractual services (51000)	6,002,000
25	-----
26 Program account subtotal	8,224,000
27	-----
28	
29 Special Revenue Funds - Federal	
30 Federal Education Fund	
31 OCFS Vocational Rehabilitation Payments Account - 25207	
32	
33 For services and expenses related to the New	
34 York state commission for the blind.	
35 Notwithstanding any other provision of law	
36 to the contrary, the money hereby appro-	
37 priated may be interchanged or trans-	
38 ferred, without limit, to any special	
39 revenue funds federal account and/or any	
40 appropriation of the office of children	
41 and family services, and may be increased	
42 or decreased without limit by transfer	
43 between these appropriated amounts and	
44 appropriations (13953).	
45	
46 Nonpersonal service (57050)	3,000,000
47	-----
48 Program account subtotal	3,000,000
49	-----
50	
51 Special Revenue Funds - Federal	
52 Federal Education Fund	
53 Rehabilitation Services/Basic Support Account - 25213	
54	
55 For services and expenses related to the New	
56 York state commission for the blind	
57 including transfer or suballocation to the	
58 state education department. Notwithstand-	
59 ing any other provision of law to the	
60 contrary, the money hereby appropriated	
61 may be interchanged or transferred, with-	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 out limit, to any special revenue funds
2 federal account and/or any appropriation
3 of the office of children and family
4 services, and may be increased or
5 decreased without limit by transfer
6 between these appropriated amounts and
7 appropriations. A portion of the funds
8 appropriated herein may be suballocated to
9 the dormitory authority of the state of
10 New York, in accordance with a plan
11 approved by the division of the budget, to
12 design, construct, reconstruct, rehabili-
13 tate, renovate, furnish, equip or other-
14 wise improve vending stands for the blind
15 enterprise program pursuant to an agree-
16 ment between the New York state commission
17 for the blind and the dormitory authority,
18 which may contain such other terms and
19 conditions as may be agreed upon by the
20 parties thereto, including provisions
21 related to indemnities. All contracts for
22 construction awarded by the dormitory
23 authority pursuant to this appropriation
24 shall be governed by article 8 of the
25 labor law and shall be awarded in accord-
26 ance with the authority's procurement
27 contract guidelines adopted pursuant to
28 section 2879 of the public authorities law
29 (13953).

31	Personal service (50000)	8,507,000
32	Nonpersonal service (57050)	24,840,000
33		-----
34	Program account subtotal	33,347,000
35		-----

36
37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH Gifts and Bequests Account - 20129
40
41 For services and expenses related to the New
42 York state commission for the blind
43 (13953).

45	Supplies and materials (57000)	5,000
46	Contractual services (51000)	20,000
47	Equipment (56000)	2,000
48		-----
49	Program account subtotal	27,000
50		-----

51
52 Special Revenue Funds - Other
53 Combined Expendable Trust Fund
54 CBVH-Vending Stand Account - 20119
55
56 For services and expenses related to the
57 vending stand program and pension plan and
58 establishing food service sites.
59 Notwithstanding any other provision of law
60 to the contrary, the money hereby
61 appropriated may be interchanged or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 transferred, without limit, to any special
 2 revenue funds - other account and/or any
 3 appropriation of the office of children
 4 and family services, and may be increased
 5 or decreased without limit by transfer
 6 between these appropriated amounts and
 7 appropriations.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2021-22 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (13953).
 18
 19 Contractual services (51000) 543,000
 20 -----
 21 Program account subtotal 543,000
 22 -----
 23
 24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 CBVH-Vending Stand Account-Federal - 20126
 27
 28 For services and expenses related to the
 29 vending stand program and pension plan and
 30 establishing food service sites.
 31 Notwithstanding any other provision of law
 32 to the contrary, the money hereby
 33 appropriated may be interchanged or
 34 transferred, without limit, to any special
 35 revenue funds - other account and/or any
 36 appropriation of the office of children
 37 and family services, and may be increased
 38 or decreased without limit by transfer
 39 between these appropriated amounts and
 40 appropriations.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2021-22 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated (13953).
 51
 52 Supplies and materials (57000) 200,000
 53 Travel (54000) 4,000
 54 Contractual services (51000) 546,000
 55 -----
 56 Program account subtotal 750,000
 57 -----
 58
 59

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 CBVH-Vending Stand Account-State - 20146
 4
 5 For services and expenses related to the
 6 vending stand program and pension plan and
 7 establishing food service sites.
 8 Notwithstanding any other provision of law
 9 to the contrary, the money hereby
 10 appropriated may be interchanged or
 11 transferred, without limit, to any special
 12 revenue funds - other account and/or any
 13 appropriation of the office of children
 14 and family services, and may be increased
 15 or decreased without limit by transfer
 16 between these appropriated amounts and
 17 appropriations.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (13953).
 28
 29 Contractual services (51000) 100,000
 30 -----
 31 Program account subtotal 100,000
 32 -----
 33
 34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 CBVH Highway Revenue Account - 22108
 37
 38 For services and expenses of programs that
 39 support the blind.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2021-22 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (13953).
 50
 51 Contractual services (51000) 500,000
 52 -----
 53 Program account subtotal 500,000
 54 -----
 55
 56 SYSTEMS SUPPORT PROGRAM 43,054,000
 57 -----
 58
 59 General Fund
 60 State Purposes Account - 10050
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 systems support program.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of children and family services,
8 authorize the transfer or interchange of
9 moneys appropriated herein with any other
10 state operations - general fund appropri-
11 ation within the office of children and
12 family services except where transfer or
13 interchange of appropriations is prohibit-
14 ed or otherwise restricted by law.

15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 office of children and family services
21 contained in the aid to localities budget
22 bill, and (ii) the director of the budget
23 has determined that those aid to
24 localities appropriations as finally acted
25 on by the legislature are sufficient for
26 the ensuing fiscal year.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2021-22 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (14020).

37		
38	Supplies and materials (57000)	25,000
39	Travel (54000)	48,000
40	Contractual services (51000)	2,400,000
41	Equipment (56000)	25,000
42		-----
43	Total amount available	2,498,000
44		-----

45
46 For the non-federal share of services and
47 expenses for the continued maintenance of
48 the statewide automated child welfare
49 information system; to operate the state-
50 wide automated child welfare information
51 system; and for the continued development
52 of the statewide automated child welfare
53 information system. Of the amounts appro-
54 priated herein, a portion may be available
55 for suballocation to the office of infor-
56 mation technology services for the admin-
57 istration of independent verification and
58 validation services for child welfare
59 systems operated or developed by the
60 office of children and family services.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Notwithstanding any provision of law to the
2 contrary, funds appropriated herein shall
3 only be available upon approval of an
4 expenditure plan by the director of the
5 budget.

6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the director of the budg-
9 et may, upon the advice of the commission-
10 er of children and family services,
11 authorize the transfer or interchange of
12 moneys appropriated herein with any other
13 state operations - general fund appropri-
14 ation within the office of children and
15 family services except where transfer or
16 interchange of appropriations is prohibit-
17 ed or otherwise restricted by law.

18 Notwithstanding any law to the contrary, no
19 funds under this appropriation shall be
20 available for certification or payment
21 until (i) the legislature has finally
22 acted upon the appropriations for the
23 office of children and family services
24 contained in the aid to localities budget
25 bill, and (ii) the director of the budget
26 has determined that those aid to
27 localities appropriations as finally acted
28 on by the legislature are sufficient for
29 the ensuing fiscal year.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2021-22 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (13986).

41	Personal service--regular (50100)	153,000
42	Supplies and materials (57000)	129,000
43	Travel (54000)	129,000
44	Contractual services (51000)	8,706,000
45	Equipment (56000)	846,000
46		-----
47	Total amount available	9,963,000
48		-----
49	Program account subtotal	12,461,000
50		-----

51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Connections Account - 25175
55

56 For services and expenses for the statewide
57 automated child welfare information system
58 including related administrative expenses
59 provided pursuant to title IV-e of the
60 federal social security act.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Such funds are to be available heretofore
2 accrued and hereafter to accrue for
3 liabilities associated with the continued
4 maintenance, operation, and development of
5 the statewide automated child welfare
6 information system.
7 Subject to the approval of the director of
8 the budget, such funds shall be available
9 to the office net of disallowances,
10 refunds, reimbursements, and credits
11 (13986).
12
13 Personal service (50000) 500,000
14 Nonpersonal service (57050) 29,753,000
15 Fringe benefits (60090) 305,000
16 Indirect costs (58850) 35,000
17
18 Program account subtotal 30,593,000
19 -----
20
21 TRAINING AND DEVELOPMENT PROGRAM 58,793,000
22 -----
23
24 General Fund
25 State Purposes Account - 10050
26
27 For services and expenses related to the
28 training and development program, includ-
29 ing but not limited to, child welfare,
30 public assistance and medical assistance
31 training contracts with not-for-profit
32 agencies or other governmental entities.
33 Of the amount appropriated herein, a mini-
34 mum of \$257,000 shall be used for the
35 prevention of domestic violence, of which
36 \$135,000 may be used to contract with the
37 office for the prevention of domestic
38 violence to develop and implement a train-
39 ing program on the dynamics of domestic
40 violence and its relationship to child
41 abuse and neglect with particular emphasis
42 on alternatives to out-of-home placement.
43 For trainee travel reimbursement payments to
44 counties and voluntary agencies for
45 employees receiving training from the
46 office of children and family services, up
47 to the limits stated in the OCFS travel
48 guidelines.
49 Notwithstanding section 51 of the state
50 finance law and any other provision of law
51 to the contrary, the director of the budg-
52 et may, upon the advice of the commission-
53 er of the office of temporary and disabil-
54 ity assistance and the commissioner of the
55 office of children and family services,
56 transfer or suballocate any of the amounts
57 appropriated herein, or made available
58 through interchange to the office of
59 temporary and disability assistance.
60 Notwithstanding section 51 of the state
61 finance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 to the contrary, the director of the budget
2 et may, upon the advice of the commissioner
3 of children and family services,
4 authorize the transfer or interchange of
5 moneys appropriated herein with any other
6 state operations - general fund or state
7 special revenue other fund appropriation
8 within the office of children and family
9 services except where transfer or interchange
10 of appropriations is prohibited or
11 otherwise restricted by law.

12 Notwithstanding any law to the contrary, no
13 funds under this appropriation shall be
14 available for certification or payment
15 until (i) the legislature has finally
16 acted upon the appropriations for the
17 office of children and family services
18 contained in the aid to localities budget
19 bill, and (ii) the director of the budget
20 has determined that those aid to
21 localities appropriations as finally acted
22 on by the legislature are sufficient for
23 the ensuing fiscal year.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (14075).
34

35	Personal service--regular (50100)	770,000
36	Holiday/overtime compensation (50300)	8,000
37	Contractual services (51000)	10,296,000
38	Travel (54000)	274,000
39	Equipment(56000)	369,000
40	Supplies and materials (57000)	47,000
41		-----
42	Total amount available	11,764,000
43		-----

44
45 For services and expenses related to the
46 provision and administration of human
47 services training by Youth Research Incorporated
48 pursuant to an agreement with the
49 office of children and family services.

50 Notwithstanding any law to the contrary, no
51 funds under this appropriation shall be
52 available for certification or payment
53 until (i) the legislature has finally
54 acted upon the appropriations for the
55 office of children and family services
56 contained in the aid to localities budget
57 bill, and (ii) the director of the budget
58 has determined that those aid to
59 localities appropriations as finally acted
60 on by the legislature are sufficient for
61 the ensuing fiscal year.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Notwithstanding section 51 of the state
 2 finance law and any other provision of law
 3 to the contrary, the director of the budg-
 4 et may, upon the advice of the commission-
 5 er of children and family services,
 6 authorize the transfer or interchange of
 7 moneys appropriated herein with any other
 8 state operations or aid to localities -
 9 general fund or state special revenue
 10 other fund appropriation (15016).
 11
 12 Contractual services (51000) 7,535,000
 13 -----
 14 Program account subtotal 19,299,000
 15 -----
 16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Multiagency Training Contract Account - 21989
 20
 21 For services and expenses related to the
 22 operation of the training and development
 23 program including, but not limited to,
 24 personal service, fringe benefits and
 25 nonpersonal service. To the extent that
 26 costs incurred through payment from this
 27 appropriation result from training activ-
 28 ities performed on behalf of the office of
 29 children and family services, the office
 30 of temporary and disability assistance,
 31 the department of health, the department
 32 of labor or any other state or local agen-
 33 cy, expenditures made from this appropri-
 34 ation shall be reduced by any federal,
 35 state, or local funding available for such
 36 purpose in accordance with a cost allo-
 37 cation plan submitted to the federal
 38 government. No expenditure shall be made
 39 from this account until an expenditure
 40 plan has been approved by the director of
 41 the budget.
 42 For trainee travel reimbursement payments to
 43 counties and voluntary agencies for
 44 employees receiving training from the
 45 office of children and family services, up
 46 to the limits stated in the OCFS travel
 47 guidelines.
 48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority and the IT Interchange
 51 and Transfer Authority as defined in the
 52 2021-22 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated (13984).
 58
 59 Personal service--regular (50100) 2,346,000
 60 Contractual services (51000) 18,849,000
 61 Fringe benefits (60000) 979,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1	Indirect costs (58800)	65,000
2		-----
3	Total amount available	22,239,000
4		-----
5		
6	For services and expenses related to the	
7	provision and administration of human	
8	services training by Youth Research Incor-	
9	porated pursuant to an agreement with the	
10	office of children and family services.	
11	Notwithstanding section 51 of the state	
12	finance law and any other provision of law	
13	to the contrary, the director of the budg-	
14	et may, upon the advice of the commission-	
15	er of children and family services,	
16	authorize the transfer or interchange of	
17	moneys appropriated herein with any other	
18	state operations or aid to localities -	
19	general fund or state special revenue	
20	other fund appropriation (15016).	
21		
22	Contractual services (51000)	6,165,000
23		-----
24	Program account subtotal	28,404,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	State Match Account - 21967	
30		
31	For services and expenses related to the	
32	training and development program. Of the	
33	amount appropriated herein, \$1,500,000 may	
34	be used only to provide state match for	
35	federal training funds in accordance with	
36	an agreement with social services	
37	districts including, but not limited to,	
38	the city of New York. Any agreement with a	
39	social services district is subject to the	
40	approval of the director of the budget. No	
41	expenditure shall be made from this	
42	account for personal service costs. No	
43	expenditure shall be made from this	
44	account until an expenditure plan for this	
45	purpose has been approved by the director	
46	of the budget.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2021-22 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated (13984).	
57		
58	Contractual services (51000)	4,000,000
59		-----
60	Program account subtotal	4,000,000
61		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Training, Management and Evaluation Account - 21961
5
6 For services and expenses related to the
7 training and development program. Of the
8 amount appropriated herein, the office
9 shall expend not less than \$359,000 for
10 services and expenses of child abuse
11 prevention training pursuant to chapters
12 676 and 677 of the laws of 1985. No
13 expenditure shall be made from this
14 account for any purpose until an expendi-
15 ture plan has been approved by the direc-
16 tor of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (13984).
27
28 Personal service (50100) 3,245,000
29 Supplies and materials (57000) 20,000
30 Travel (54000) 12,000
31 Contractual services (51000) 1,854,000
32 Equipment (56000) 92,000
33 Fringe benefits (60000) 1,565,000
34 Indirect costs (58800) 102,000
35 -----
36 Program account subtotal 6,890,000
37 -----
38
39 Enterprise Funds
40 Agencies Enterprise Fund
41 Training Materials Account - 50306
42
43 For services and expenses related to publi-
44 cation and sale of training materials.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the
49 2021-22 state fiscal year state operations
50 appropriation for the budget division
51 program of the division of the budget, are
52 deemed fully incorporated herein and a
53 part of this appropriation as if fully
54 stated (13984).
55
56 Contractual services (51000) 200,000
57 -----
58 Program account subtotal 200,000
59 -----
60

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 YOUTH FACILITIES PROGRAM 143,109,000
 2 -----
 3
 4 General Fund
 5 State Purposes Account - 10050
 6
 7 For services and expenses related to the
 8 youth facilities program including the New
 9 York model treatment program for youth in
 10 the care of the office of children and
 11 family services, in office of children and
 12 family services facilities and in the
 13 community.
 14 Notwithstanding section 51 of the state
 15 finance law and any other provision of law
 16 to the contrary, the director of the budg-
 17 et may, upon the advice of the commission-
 18 er of children and family services,
 19 authorize the transfer or interchange of
 20 moneys appropriated herein with any other
 21 state operations - general fund appropri-
 22 ation within the office of children and
 23 family services except where transfer or
 24 interchange of appropriations is prohibit-
 25 ed or otherwise restricted by law.
 26 Notwithstanding any other provision of law
 27 to the contrary, the director of the budg-
 28 et is authorized to waive the 50 percent
 29 local share of youth facility costs
 30 required under subdivision 2 of section
 31 529 of the executive law, as necessary,
 32 for statements of obligations issued to
 33 limit the total amount owed from local
 34 social services districts for services
 35 provided in a calendar year to no more
 36 than \$55,000,000. Provided, however, that
 37 for the city of New York, a waiver of any
 38 reimbursement due to the state above the
 39 city of New York's pro-rata share of the
 40 \$55,000,000 shall only be granted to the
 41 extent that the director of the budget has
 42 executed an agreement with the city of New
 43 York that provides for a total additional
 44 investment from the preceding year in
 45 homeless assistance and services in the
 46 amount of at least \$440,000,000 for the
 47 period commencing July 1, 2014 through
 48 such date as shall be determined by the
 49 director of the budget, of which the city
 50 of New York shall directly fund
 51 \$220,000,000 and shall also fund the
 52 remaining \$220,000,000 with estimated
 53 savings associated with the state's waiver
 54 of the local share of youth facility costs
 55 authorized herein, and provided that the
 56 office of temporary and disability assist-
 57 ance will commence its regular review and
 58 audit to make sure the city of New York is
 59 in compliance with all applicable state
 60 and federal regulations in relation to the
 61 appropriate care of the homeless, and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 provided further that such funds shall not
2 be used to supplant any of the city of New
3 York's funds for such services, as deter-
4 mined by the director of the budget. Such
5 eligible homeless assistance and services
6 shall be limited to the city of New York's
7 costs for living in communities (LINC) 3,
8 LINC 4, and LINC 5 rental assistance
9 programs and/or any other new rental
10 assistance for the homeless program imple-
11 mented after July 1, 2014, pursuant to a
12 plan submitted by the city of New York and
13 approved by the office of temporary and
14 disability assistance and the director of
15 the budget. The city of New York shall
16 submit monthly reports to the director of
17 the budget and the office of temporary and
18 disability assistance indicating the
19 number of recipients served under each
20 program and the amount spent on each
21 program for the given month, and shall
22 submit a year-end report with cumulative
23 calendar year costs by March 31, 2022.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any law to the contrary, no
35 funds under this appropriation shall be
36 available for certification or payment
37 until (i) the legislature has finally
38 acted upon the appropriations for the
39 office of children and family services
40 contained in the aid to localities budget
41 bill, and (ii) the director of the budget
42 has determined that those aid to
43 localities appropriations as finally acted
44 on by the legislature are sufficient for
45 the ensuing fiscal year.

46 The money hereby appropriated shall be
47 available to the office net of disallow-
48 ances, refunds, reimbursements, and cred-
49 its (13945).
50

51	Personal service--regular (50100)	94,570,000
52	Temporary service (50200)	2,862,000
53	Holiday/overtime compensation (50300)	8,418,000
54	Supplies and materials (57000)	12,889,000
55	Travel (54000)	623,000
56	Contractual services (51000)	22,612,000
57	Equipment (56000)	720,000
58		-----
59	Program account subtotal	142,694,000
60		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1	Enterprise Funds	
2	Youth Commissary Account	
3	DFY Account - 50000	
4		
5	For services and expenses related to facili-	
6	ty commissary supplies and services and	
7	expenses related to facility vocational	
8	business enterprises.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2021-22 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (13945).	
19		
20	Supplies and materials (57000)	175,000
21	Contractual services (51000)	50,000
22	Equipment (56000)	90,000
23		-----
24	Program account subtotal	315,000
25		-----
26		
27	Internal Service Funds	
28	Youth Vocational Education Account	
29	DFY Account - 55150	
30		
31	For services and expenses related to voca-	
32	tional programs at office facilities.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2021-22 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (13945).	
43		
44	Supplies and materials (57000)	25,000
45	Contractual services (51000)	25,000
46	Equipment (56000)	50,000
47		-----
48	Program account subtotal	100,000
49		-----
50		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the head start collaboration
9 project grant program (14037).
10 Personal service (50000) ... 215,000 (re. \$211,000)
11 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
12 Fringe benefits (60090) ... 94,000 (re. \$94,000)
13 Indirect costs (58850) ... 8,000 (re. \$8,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the head start collaboration
17 project grant program (14037).
18 Personal service (50000) ... 215,000 (re. \$94,000)
19 Nonpersonal service (57050) ... 211,000 (re. \$191,000)
20 Fringe benefits (60090) ... 94,000 (re. \$28,000)
21
22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Grants and Bequests Account - 20145
25
26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to research, evaluation and
28 demonstration projects, including fringe benefits (81001).
29 Personal service--regular (50100) ... 36,000 (re. \$36,000)
30 Supplies and materials (57000) ... 100,000 (re. \$100,000)
31 Travel (54000) ... 15,000 (re. \$15,000)
32 Contractual services (51000) ... 121,000 (re. \$121,000)
33 Equipment (56000) ... 19,000 (re. \$19,000)
34 Fringe benefits (60000) ... 17,000 (re. \$17,000)
35 Indirect costs (58800) ... 1,000 (re. \$1,000)
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 OCFS Program Account - 22111
40
41 By chapter 53, section 1, of the laws of 2008:
42 For services and expenses related to the support of health and social
43 services programs (81001).
44 Contractual services (51000) ... 5,000,000 (re. \$540,000)
45
46 CHILD CARE PROGRAM
47
48 General Fund
49 State Purposes Account - 10050
50
51 By chapter 50, section 1, of the laws of 2016:
52 For services and expenses related to administering activities includ-
53 ing but not limited to the inspection of child care providers pursu-
54 ant to the child care and development block grant act of 2014.
55 Notwithstanding any provision of law to the contrary, funds appropri-
56 ated herein shall only be available upon approval of an expenditure
57 plan by the director of the budget.
58 Notwithstanding section 51 of the state finance law and any other
59 provision of law to the contrary, the director of the budget may,
60 upon the advice of the commissioner of children and family services,
61 authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 with any other state operations - general fund appropriation within
2 the office of children and family services except where transfer or
3 interchange of appropriations is prohibited or otherwise restricted
4 by law.

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be interchanged or transferred, without limit, to local
7 assistance and/or any appropriation of the office of children and
8 family services, and may be increased or decreased without limit by
9 transfer or suballocation between these appropriated amounts and
10 appropriations of any department, agency or public authority related
11 to the operation of the justice center for the protection of people
12 with special needs with the approval of the director of the budget
13 who shall file such approval with the department of audit and
14 control and copies thereof with the chairman of the senate finance
15 committee and the chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated including any funds transferred by the office of temporary and
18 disability assistance special revenue funds - federal / aid to
19 localities federal health and human services fund, federal temporary
20 assistance to needy families block grant funds at the request of the
21 local social services districts and, upon approval of the director
22 of the budget, transfer of federal temporary assistance for needy
23 families block grant funds made available from the New York works
24 compliance fund program or otherwise specifically appropriated
25 therefor, in combination with the money appropriated in the general
26 fund / aid to localities local assistance account, appropriated for
27 the state block grant for child care shall constitute the state
28 block grant for child care. Pursuant to title 5-C of article 6 of
29 the social services law, the state block grant for child care shall
30 be used for child care assistance and for activities to increase the
31 availability and/or quality of child care programs.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority and the Alignment Interchange and Transfer Authority as
35 defined in the 2016-17 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.

39 Notwithstanding any provision of articles 153, 154 and 163 of the
40 education law, there shall be an exemption from the professional
41 licensure requirements of such articles, and nothing contained in
42 such articles, or in any other provisions of law related to the
43 licensure requirements of persons licensed under those articles,
44 shall prohibit or limit the activities or services of any person in
45 the employ of a program or service operated, certified, regulated,
46 funded, approved by, or under contract with the office of children
47 and family services, a local governmental unit as such term is
48 defined in article 41 of the mental hygiene law, and/or a local
49 social services district as defined in section 61 of the social
50 services law, and all such entities shall be considered to be
51 approved settings for the receipt of supervised experience for the
52 professions governed by articles 153, 154 and 163 of the education
53 law, and furthermore, no such entity shall be required to apply for
54 nor be required to receive a waiver pursuant to section 6503-a of
55 the education law in order to perform any activities or provide any
56 services (13950).

57 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)
58
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Day Care Account - 25175
4

5 By chapter 50, section 1, of the laws of 2020:

6 Funds appropriated herein shall be available for aid to
7 municipalities, for services and expenses related to administering
8 activities under the child care block grant and for payments to the
9 federal government for expenditures made pursuant to the social
10 services law and the state plan for individual and family grant
11 program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid, services and
13 expenses heretofore accrued or hereafter to accrue to
14 municipalities.

15 Subject to the approval of the director of
16 the budget, such funds shall be available
17 to the office net of disallowances,
18 refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be transferred to any other appropriation within
21 the office of children and family services and/or the office of
22 temporary and disability assistance and/or suballocated to the
23 office of temporary and disability assistance for the purpose of
24 paying local social services districts' costs of the above program
25 and may be increased or decreased by interchange with any other
26 appropriation or with any other item or items within the amounts
27 appropriated within the office of children and family services
28 general fund - local assistance account or special revenue funds
29 federal / aid to localities federal day care account with the
30 approval of the director of the budget who shall file such approval
31 with the department of audit and control and copies thereof with the
32 chairman of the senate finance committee and the chairman of the
33 assembly ways and means committee.

34 Notwithstanding any other provision of law, the money hereby
35 appropriated including any funds transferred by the office of
36 temporary and disability assistance special revenue funds - federal
37 / aid to localities federal health and human services fund, federal
38 temporary assistance to needy families block grant funds at the
39 request of the local social services districts and, upon approval of
40 the director of the budget, transfer of federal temporary assistance
41 for needy families block grant funds made available from the New
42 York works compliance fund program or otherwise specifically
43 appropriated therefor, in combination with the money appropriated in
44 the general fund / aid to localities local assistance account,
45 appropriated for the state block grant for child care shall
46 constitute the state block grant for child care. Pursuant to title
47 5-C of article 6 of the social services law, the state block grant
48 for child care shall be used for child care assistance and for
49 activities to increase the availability and/or quality of child care
50 programs (13950).

51	Personal service (50000) ...	24,102,000	.....	(re. \$20,272,000)
52	Nonpersonal service (57050) ...	22,514,000	.....	(re. \$20,881,000)
53	Fringe benefits (60090) ...	14,693,000	.....	(re. \$8,424,000)
54	Indirect costs (58850) ...	1,577,000	.....	(re. \$1,027,000)

55
56 By chapter 50, section 1, of the laws of 2019:

57 Funds appropriated herein shall be available for aid to munici-
58 palities, for services and expenses related to administering activ-
59 ities under the child care block grant and for payments to the
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 federal government for expenditures made pursuant to the social
2 services law and the state plan for individual and family grant
3 program under the disaster relief act of 1974.

4 Such funds are to be available for payment of aid, services and
5 expenses heretofore accrued or hereafter to accrue to munici-
6 palities. Subject to the approval of the director of the budget,
7 such funds shall be available to the office net of disallowances,
8 refunds, reimbursements, and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation within
11 the office of children and family services and/or the office of
12 temporary and disability assistance and/or suballocated to the
13 office of temporary and disability assistance for the purpose of
14 paying local social services districts' costs of the above program
15 and may be increased or decreased by interchange with any other
16 appropriation or with any other item or items within the amounts
17 appropriated within the office of children and family services
18 general fund - local assistance account or special revenue funds
19 federal / aid to localities federal day care account with the
20 approval of the director of the budget who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee.

24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated including any funds transferred by the office of temporary and
26 disability assistance special revenue funds - federal / aid to
27 localities federal health and human services fund, federal temporary
28 assistance to needy families block grant funds at the request of the
29 local social services districts and, upon approval of the director
30 of the budget, transfer of federal temporary assistance for needy
31 families block grant funds made available from the New York works
32 compliance fund program or otherwise specifically appropriated
33 therefor, in combination with the money appropriated in the general
34 fund / aid to localities local assistance account, appropriated for
35 the state block grant for child care shall constitute the state
36 block grant for child care. Pursuant to title 5-C of article 6 of
37 the social services law, the state block grant for child care shall
38 be used for child care assistance and for activities to increase the
39 availability and/or quality of child care programs (13950).

40 Personal service (50000) ... 18,933,000 (re. \$2,604,000)
41 Nonpersonal service (57050) ... 22,133,000 (re. \$10,805,000)
42 Fringe benefits (60090) ... 10,184,000 (re. \$977,000)
43 Indirect costs (58850) ... 527,000 (re. \$117,000)
44

45 By chapter 50, section 1, of the laws of 2018:

46 Funds appropriated herein shall be available for aid to munici-
47 palities, for services and expenses related to administering activ-
48 ities under the child care block grant and for payments to the
49 federal government for expenditures made pursuant to the social
50 services law and the state plan for individual and family grant
51 program under the disaster relief act of 1974.

52 Such funds are to be available for payment of aid, services and
53 expenses heretofore accrued or hereafter to accrue to munici-
54 palities. Subject to the approval of the director of the budget,
55 such funds shall be available to the office net of disallowances,
56 refunds, reimbursements, and credits.

57 Notwithstanding any inconsistent provision of law, the amount herein
58 appropriated may be transferred to any other appropriation within
59 the office of children and family services and/or the office of
60 temporary and disability assistance and/or suballocated to the
61 office of temporary and disability assistance for the purpose of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 paying local social services districts' costs of the above program
2 and may be increased or decreased by interchange with any other
3 appropriation or with any other item or items within the amounts
4 appropriated within the office of children and family services
5 general fund - local assistance account or special revenue funds
6 federal / aid to localities federal day care account with the
7 approval of the director of the budget who shall file such approval
8 with the department of audit and control and copies thereof with the
9 chairman of the senate finance committee and the chairman of the
10 assembly ways and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated including any funds transferred by the office of temporary and
13 disability assistance special revenue funds - federal / aid to
14 localities federal health and human services fund, federal temporary
15 assistance to needy families block grant funds at the request of the
16 local social services districts and, upon approval of the director
17 of the budget, transfer of federal temporary assistance for needy
18 families block grant funds made available from the New York works
19 compliance fund program or otherwise specifically appropriated
20 therefor, in combination with the money appropriated in the general
21 fund / aid to localities local assistance account, appropriated for
22 the state block grant for child care shall constitute the state
23 block grant for child care. Pursuant to title 5-C of article 6 of
24 the social services law, the state block grant for child care shall
25 be used for child care assistance and for activities to increase the
26 availability and/or quality of child care programs (13950).

27 Personal service (50000) ... 18,933,000 (re. \$105,000)
28 Nonpersonal service (57050) ... 22,133,000 (re. \$12,405,000)
29 Fringe benefits (60090) ... 10,184,000 (re. \$946,000)
30 Indirect costs (58850) ... 527,000 (re. \$23,000)

31
32 By chapter 50, section 1, of the laws of 2017:

33 Funds appropriated herein shall be available for aid to municipi-
34 palities, for services and expenses related to administering activi-
35 ties under the child care block grant and for payments to the
36 federal government for expenditures made pursuant to the social
37 services law and the state plan for individual and family grant
38 program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid, services and
40 expenses heretofore accrued or hereafter to accrue to municipi-
41 palities. Subject to the approval of the director of the budget,
42 such funds shall be available to the office net of disallowances,
43 refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be transferred to any other appropriation within
46 the office of children and family services and/or the office of
47 temporary and disability assistance and/or suballocated to the
48 office of temporary and disability assistance for the purpose of
49 paying local social services districts' costs of the above program
50 and may be increased or decreased by interchange with any other
51 appropriation or with any other item or items within the amounts
52 appropriated within the office of children and family services
53 general fund - local assistance account or special revenue funds
54 federal / aid to localities federal day care account with the
55 approval of the director of the budget who shall file such approval
56 with the department of audit and control and copies thereof with the
57 chairman of the senate finance committee and the chairman of the
58 assembly ways and means committee.

59 Notwithstanding any other provision of law, the money hereby appropri-
60 ated including any funds transferred by the office of temporary and
61 disability assistance special revenue funds - federal / aid to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 localities federal health and human services fund, federal temporary
2 assistance to needy families block grant funds at the request of the
3 local social services districts and, upon approval of the director
4 of the budget, transfer of federal temporary assistance for needy
5 families block grant funds made available from the New York works
6 compliance fund program or otherwise specifically appropriated
7 therefor, in combination with the money appropriated in the general
8 fund / aid to localities local assistance account, appropriated for
9 the state block grant for child care shall constitute the state
10 block grant for child care. Pursuant to title 5-C of article 6
11 of the social services law, the state block grant for child care shall
12 be used for child care assistance and for activities to increase the
13 availability and/or quality of child care programs.

14 Notwithstanding any provision of articles 153, 154 and 163 of the
15 education law, there shall be an exemption from the professional
16 licensure requirements of such articles, and nothing contained in
17 such articles, or in any other provisions of law related to the
18 licensure requirements of persons licensed under those articles,
19 shall prohibit or limit the activities or services of any person in
20 the employ of a program or service operated, certified, regulated,
21 funded, approved by, or under contract with the office of children
22 and family services, a local governmental unit as such term is
23 defined in article 41 of the mental hygiene law, and/or a local
24 social services district as defined in section 61 of the social
25 services law, and all such entities shall be considered to be
26 approved settings for the receipt of supervised experience for the
27 professions governed by articles 153, 154 and 163 of the education
28 law, and furthermore, no such entity shall be required to apply for
29 nor be required to receive a waiver pursuant to section 6503-a of
30 the education law in order to perform any activities or provide any
31 services (13950).

32 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
33 Nonpersonal service (57050) ... 22,133,000 (re. \$11,190,000)
34

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
36 section 1, of the laws of 2019:

37 Funds appropriated herein shall be available for aid to municipi-
38 palities, for services and expenses related to administering activ-
39 ities under the child care block grant and for payments to the
40 federal government for expenditures made pursuant to the social
41 services law and the state plan for individual and family grant
42 program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid, services and
44 expenses heretofore accrued or hereafter to accrue to municipi-
45 palities. Subject to the approval of the director of the budget,
46 such funds shall be available to the office net of disallowances,
47 refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be transferred to any other appropriation within
50 the office of children and family services and/or the office of
51 temporary and disability assistance and/or suballocated to the
52 office of temporary and disability assistance for the purpose of
53 paying local social services districts' costs of the above program
54 and may be increased or decreased by interchange with any other
55 appropriation or with any other item or items within the amounts
56 appropriated within the office of children and family services
57 general fund - local assistance account or special revenue funds
58 federal / aid to localities federal day care account with the
59 approval of the director of the budget who shall file such approval
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee.

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated including any funds transferred by the office of temporary and
6 disability assistance special revenue funds - federal / aid to
7 localities federal health and human services fund, federal temporary
8 assistance to needy families block grant funds at the request of the
9 local social services districts and, upon approval of the director
10 of the budget, transfer of federal temporary assistance for needy
11 families block grant funds made available from the New York works
12 compliance fund program or otherwise specifically appropriated
13 therefor, in combination with the money appropriated in the general
14 fund / aid to localities local assistance account, appropriated for
15 the state block grant for child care shall constitute the state
16 block grant for child care. Pursuant to title 5-C of article 6 of
17 the social services law, the state block grant for child care shall
18 be used for child care assistance and for activities to increase the
19 availability and/or quality of child care programs.

20 Notwithstanding any provision of articles 153, 154 and 163 of the
21 education law, there shall be an exemption from the professional
22 licensure requirements of such articles, and nothing contained in
23 such articles, or in any other provisions of law related to the
24 licensure requirements of persons licensed under those articles,
25 shall prohibit or limit the activities or services of any person in
26 the employ of a program or service operated, certified, regulated,
27 funded, approved by, or under contract with the office of children
28 and family services, a local governmental unit as such term is
29 defined in article 41 of the mental hygiene law, and/or a local
30 social services district as defined in section 61 of the social
31 services law, and all such entities shall be considered to be
32 approved settings for the receipt of supervised experience for the
33 professions governed by articles 153, 154 and 163 of the education
34 law, and furthermore, no such entity shall be required to apply for
35 nor be required to receive a waiver pursuant to section 6503-a of
36 the education law in order to perform any activities or provide any
37 services (13950).

38 Personal service (50000) ... 18,905,500 (re. \$1,034,000)
39 Nonpersonal service (57050) ... 22,133,000 (re. \$13,063,000)

40
41 By chapter 50, section 1, of the laws of 2015:

42 Funds appropriated herein shall be available for aid to municipi-
43 palities, for services and expenses related to administering activi-
44 ties under the child care block grant and for payments to the
45 federal government for expenditures made pursuant to the social
46 services law and the state plan for individual and family grant
47 program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and
49 expenses heretofore accrued or hereafter to accrue to municipi-
50 palities. Subject to the approval of the director of the budget,
51 such funds shall be available to the office net of disallowances,
52 refunds, reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law, the amount herein
54 appropriated may be transferred to any other appropriation within
55 the office of children and family services and/or the office of
56 temporary and disability assistance and/or suballocated to the
57 office of temporary and disability assistance for the purpose of
58 paying local social services districts' costs of the above program
59 and may be increased or decreased by interchange with any other
60 appropriation or with any other item or items within the amounts
61 appropriated within the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 general fund - local assistance account or special revenue funds
 2 federal / aid to localities federal day care account with the
 3 approval of the director of the budget who shall file such approval
 4 with the department of audit and control and copies thereof with the
 5 chairman of the senate finance committee and the chairman of the
 6 assembly ways and means committee.
 7 Notwithstanding any other provision of law, the money hereby appropri-
 8 ated including any funds transferred by the office of temporary and
 9 disability assistance special revenue funds - federal / aid to
 10 localities federal health and human services fund, federal temporary
 11 assistance to needy families block grant funds at the request of the
 12 local social services districts and, upon approval of the director
 13 of the budget, transfer of federal temporary assistance for needy
 14 families block grant funds made available from the New York works
 15 compliance fund program or otherwise specifically appropriated
 16 therefor, in combination with the money appropriated in the general
 17 fund / aid to localities local assistance account, appropriated for
 18 the state block grant for child care shall constitute the state
 19 block grant for child care. Pursuant to title 5-C of article 6 of
 20 the social services law, the state block grant for child care shall
 21 be used for child care assistance and for activities to increase the
 22 availability and/or quality of child care programs (13950).
 23 Personal service (50000) ... 16,780,000 (re. \$739,000)
 24 Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)
 25
 26 FAMILY AND CHILDREN'S SERVICES PROGRAM
 27
 28 General Fund
 29 State Purposes Account - 10050
 30
 31 By chapter 50, section 1, of the laws of 2018:
 32 For services and expenses related to personal services, related
 33 fringe, indirect, and non-personal service associated to extending
 34 the Adult Protective Services line to accept calls for a minimum of
 35 three additional hours per day. Such hours shall be from 5 pm to 8pm
 36 Monday through Friday for the purpose of addressing elder abuse
 37 (15259) ... 326,000 (re. \$294,000)
 38
 39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Discretionary Demonstration Account - 25103
 42
 43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses related to administering federal health and
 45 human services discretionary demonstration program grants and grants
 46 from the national center on child abuse and neglect.
 47 Notwithstanding any other provision of law to the contrary, the
 48 definition of "abused child" contained in section 1012 of the family
 49 court act shall be deemed to include any child whose parent or
 50 person legally responsible for their care permits or encourages such
 51 child engage in any act, or commits or allows to be committed
 52 against such child any offense, that would render such child either
 53 a victim of "sex trafficking" or a victim of "severe forms of
 54 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by
 55 P.L. 106-386, or any successor federal statute (13954).
 56 Personal service (50000) ... 2,358,000 (re. \$2,340,000)
 57 Nonpersonal service (57050) ... 10,155,000 (re. \$10,029,000)
 58 Fringe benefits (60090) ... 1,021,000 (re. \$1,013,000)
 59 Indirect costs (58850) ... 25,000 (re. \$24,000)
 60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to administering federal health and
 3 human services discretionary demonstration program grants and grants
 4 from the national center on child abuse and neglect.
 5 Notwithstanding any other provision of law to the contrary, the defi-
 6 nition of "abused child" contained in section 1012 of the family
 7 court act shall be deemed to include any child whose parent or
 8 person legally responsible for their care permits or encourages such
 9 child engage in any act, or commits or allows to be committed
 10 against such child any offense, that would render such child either
 11 a victim of "sex trafficking" or a victim of "severe forms of traf-
 12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 13 106-386, or any successor federal statute(13954).
 14 Personal service (50000) ... 2,358,000 (re. \$2,262,000)
 15 Nonpersonal service (57050) ... 10,155,000 (re. \$9,372,000)
 16 Fringe benefits (60090) ... 1,021,000 (re. \$965,000)
 17 Indirect costs (58850) ... 25,000 (re. \$19,000)
 18

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to administering federal health and
 21 human services discretionary demonstration program grants and grants
 22 from the national center on child abuse and neglect.
 23 Notwithstanding any other provision of law to the contrary, the defi-
 24 nition of "abused child" contained in section 1012 of the family
 25 court act shall be deemed to include any child whose parent or
 26 person legally responsible for their care permits or encourages such
 27 child engage in any act, or commits or allows to be committed
 28 against such child any offense, that would render such child either
 29 a victim of "sex trafficking" or a victim of "severe forms of traf-
 30 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 31 106-386, or any successor federal statute (13954).
 32 Personal service (50000) ... 2,358,000 (re. \$2,117,000)
 33 Nonpersonal service (57050) ... 10,155,000 (re. \$6,058,000)
 34 Fringe benefits (60090) ... 1,021,000 (re. \$874,000)
 35 Indirect costs (58850) ... 25,000 (re. \$11,000)
 36

37 By chapter 50, section 1, of the laws of 2017:
 38 For services and expenses related to administering federal health and
 39 human services discretionary demonstration program grants and grants
 40 from the national center on child abuse and neglect.
 41 Notwithstanding any other provision of law to the contrary, the defi-
 42 nition of "abused child" contained in section 1012 of the family
 43 court act shall be deemed to include any child whose parent or
 44 person legally responsible for their care permits or encourages such
 45 child engage in any act, or commits or allows to be committed
 46 against such child any offense, that would render such child either
 47 a victim of "sex trafficking" or a victim of "severe forms of traf-
 48 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 49 106-386, or any successor federal statute (13954).
 50 Personal service (50000) ... 2,358,000 (re. \$2,066,000)
 51 Nonpersonal service (57050) ... 10,155,000 (re. \$6,258,000)
 52 Fringe benefits (60090) ... 1,021,000 (re. \$845,000)
 53 Indirect costs (58850) ... 25,000 (re. \$11,000)
 54

55 By chapter 50, section 1, of the laws of 2016:
 56 For services and expenses related to administering federal health and
 57 human services discretionary demonstration program grants and grants
 58 from the national center on child abuse and neglect (13954).
 59 Personal service (50000) ... 2,350,000 (re. \$2,122,000)
 60 Nonpersonal service (57050) ... 10,155,000 (re. \$5,702,000)
 61 Fringe benefits (60090) ... 1,017,000 (re. \$882,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 25,000 (re. \$16,000)
2

3 By chapter 50, section 1, of the laws of 2015:
4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect (13954).
7 Personal service (50000) ... 2,350,000 (re. \$1,955,000)
8 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
9 Fringe benefits (60090) ... 1,017,000 (re. \$712,000)
10 Indirect costs (58850) ... 25,000 (re. \$3,000)
11

12 By chapter 50, section 1, of the laws of 2014:
13 For services and expenses related to administering federal health and
14 human services discretionary demonstration program grants and grants
15 from the national center on child abuse and neglect (13954).
16 Personal service (50000) ... 2,350,000 (re. \$2,300,000)
17

18 By chapter 50, section 1, of the laws of 2013:
19 For services and expenses related to administering federal health and
20 human services discretionary demonstration program grants and grants
21 from the national center on child abuse and neglect (13954).
22 Personal service (50000) ... 2,350,000 (re. \$1,946,000)
23 Nonpersonal service (57050) ... 10,155,000 (re. \$5,369,000)
24

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Early Childhood Development Account - 25135
28

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses related to administering federal health and
31 human services grants related to early childhood development
32 (13911).
33 Personal service (50000) ... 500,000 (re. \$500,000)
34 Nonpersonal service (57050) ... 14,159,200 (re. \$14,159,200)
35 Fringe benefits (60090) ... 315,100 (re. \$315,100)
36 Indirect costs (58850) ... 25,700 (re. \$25,700)
37

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to administering federal health and
40 human services grants related to early childhood development
41 (13911).
42 Personal service (50000) ... 500,000 (re. \$480,000)
43 Nonpersonal service (57050) ... 14,159,200 (re. \$12,487,000)
44 Fringe benefits (60090) ... 315,100 (re. \$304,000)
45 Indirect costs (58850) 25,700 (re. \$25,000)
46

47 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
48

49 General Fund
50 State Purposes Account - 10050
51

52 By chapter 50, section 1, of the laws of 2020:
53 For services and expenses of service and training programs for the
54 blind, including, but not limited to, state match of federal funds
55 made available under various provisions of the federal vocational
56 rehabilitation act and the federal randolph sheppard act and
57 supportive services for blind children and blind elderly persons.
58 Notwithstanding section 51 of the state finance law and any other
59 provision of law to the contrary, the director of the budget may,
60 upon the advice of the commissioner of children and family services,
61 authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 with any other state operations - general fund appropriation within
2 the office of children and family services except where transfer or
3 interchange of appropriations is prohibited or otherwise restricted
4 by law.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and
7 Transfer Authority as defined in the 2020-21 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (13953).

11 Personal service--regular (50100) ... 2,197,000 (re. \$1,389,000)
12 Holiday/overtime compensation (50300) ... 12,000 (re. \$7,000)
13 Supplies and materials (57000) ... 8,000 (re. \$8,000)
14 Travel (54000) ... 5,000 (re. \$5,000)
15 Contractual services (51000) ... 6,002,000 (re. \$5,995,000)
16

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses of service and training programs for the
19 blind, including, but not limited to, state match of federal funds
20 made available under various provisions of the federal vocational
21 rehabilitation act and the federal randolph sheppard act and
22 supportive services for blind children and blind elderly persons.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund appropriation within
28 the office of children and family services except where transfer or
29 interchange of appropriations is prohibited or otherwise restricted
30 by law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2019-20 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated (13953).

38 Contractual services (51000) ... 6,002,000 (re. \$3,211,000)
39

40 By chapter 50, section 1, of the laws of 2018:

41 For services and expenses of service and training programs for the
42 blind, including, but not limited to, state match of federal funds
43 made available under various provisions of the federal vocational
44 rehabilitation act and the federal randolph sheppard act and
45 supportive services for blind children and blind elderly persons.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein
50 with any other state operations - general fund appropriation within
51 the office of children and family services except where transfer or
52 interchange of appropriations is prohibited or otherwise restricted
53 by law.

54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, the IT Interchange and Transfer
56 Authority, and the Alignment Interchange and Transfer Authority as
57 defined in the 2018-19 state fiscal year state operations appropri-
58 ation for the budget division program of the division of the budget,
59 are deemed fully incorporated herein and a part of this appropri-
60 ation as if fully stated (13953).

61 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Supplies and materials (57000) ... 8,000 (re. \$1,000)
 2 Contractual services (51000) ... 6,002,000 (re. \$382,000)
 3
 4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses of service and training programs for the
 6 blind, including, but not limited to, state match of federal funds
 7 made available under various provisions of the federal vocational
 8 rehabilitation act and the federal randolph sheppard act and
 9 supportive services for blind children and blind elderly persons.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the director of the budget may,
 12 upon the advice of the commissioner of children and family services,
 13 authorize the transfer or interchange of moneys appropriated herein
 14 with any other state operations - general fund appropriation within
 15 the office of children and family services except where transfer or
 16 interchange of appropriations is prohibited or otherwise restricted
 17 by law.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Alignment Interchange and Transfer Authority as
 21 defined in the 2017-18 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated (13953).
 25 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
 26 Contractual services (51000) ... 6,002,000 (re. \$58,000)
 27
 28 Special Revenue Funds - Federal
 29 Federal Education Fund
 30 OCFS Vocational Rehabilitation Payments Account - 25207
 31
 32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses related to the New York state commission for
 34 the blind.
 35 Notwithstanding any other provision of law to the contrary, the money
 36 hereby appropriated may be interchanged or transferred, without
 37 limit, to any special revenue funds federal account and/or any
 38 appropriation of the office of children and family services, and may
 39 be increased or decreased without limit by transfer between these
 40 appropriated amounts and appropriations (13953).
 41 Nonpersonal service (57050) ... 3,000,000 (re. \$1,210,000)
 42
 43 Special Revenue Funds - Federal
 44 Federal Education Fund
 45 Rehabilitation Services/Basic Support Account - 25213
 46
 47 By chapter 50, section 1, of the laws of 2020:
 48 For services and expenses related to the New York state commission for
 49 the blind including transfer or suballocation to the state education
 50 department. Notwithstanding any other provision of law to the
 51 contrary, the money hereby appropriated may be interchanged or
 52 transferred, without limit, to any special revenue funds federal
 53 account and/or any appropriation of the office of children and
 54 family services, and may be increased or decreased without limit by
 55 transfer between these appropriated amounts and appropriations. A
 56 portion of the funds appropriated herein may be suballocated to the
 57 dormitory authority of the state of New York, in accordance with a
 58 plan approved by the division of the budget, to design, construct,
 59 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 60 improve vending stands for the blind enterprise program pursuant to
 61 an agreement between the New York state commission for the blind and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 the dormitory authority, which may contain such other terms and
2 conditions as may be agreed upon by the parties thereto, including
3 provisions related to indemnities. All contracts for construction
4 awarded by the dormitory authority pursuant to this appropriation
5 shall be governed by article 8 of the labor law and shall be awarded
6 in accordance with the authority's procurement contract guidelines
7 adopted pursuant to section 2879 of the public authorities law
8 (13953).

9 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
10 Nonpersonal service (57050) ... 24,840,000 (re. \$24,840,000)

11
12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the New York state commission for
14 the blind including transfer or suballocation to the state education
15 department. Notwithstanding any other provision of law to the
16 contrary, the money hereby appropriated may be interchanged or
17 transferred, without limit, to any special revenue funds federal
18 account and/or any appropriation of the office of children and fami-
19 ly services, and may be increased or decreased without limit by
20 transfer between these appropriated amounts and appropriations. A
21 portion of the funds appropriated herein may be suballocated to the
22 dormitory authority of the state of New York, in accordance with a
23 plan approved by the division of the budget, to design, construct,
24 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
25 improve vending stands for the blind enterprise program pursuant to
26 an agreement between the New York state commission for the blind and
27 the dormitory authority, which may contain such other terms and
28 conditions as may be agreed upon by the parties thereto, including
29 provisions related to indemnities. All contracts for construction
30 awarded by the dormitory authority pursuant to this appropriation
31 shall be governed by article 8 of the labor law and shall be awarded
32 in accordance with the authority's procurement contract guidelines
33 adopted pursuant to section 2879 of the public authorities law
34 (13953).

35 Personal service (50000) ... 8,507,000 (re. \$6,015,000)
36 Nonpersonal service (57050) ... 22,840,000 (re. \$22,738,000)

37
38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses related to the New York state commission for
40 the blind including transfer or suballocation to the state education
41 department. Notwithstanding any other provision of law to the
42 contrary, the money hereby appropriated may be interchanged or
43 transferred, without limit, to any special revenue funds federal
44 account and/or any appropriation of the office of children and fami-
45 ly services, and may be increased or decreased without limit by
46 transfer between these appropriated amounts and appropriations. A
47 portion of the funds appropriated herein may be suballocated to the
48 dormitory authority of the state of New York, in accordance with a
49 plan approved by the division of the budget, to design, construct,
50 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
51 improve vending stands for the blind enterprise program pursuant to
52 an agreement between the New York state commission for the blind and
53 the dormitory authority, which may contain such other terms and
54 conditions as may be agreed upon by the parties thereto, including
55 provisions related to indemnities. All contracts for construction
56 awarded by the dormitory authority pursuant to this appropriation
57 shall be governed by article 8 of the labor law and shall be awarded
58 in accordance with the authority's procurement contract guidelines
59 adopted pursuant to section 2879 of the public authorities law
60 (13953).

61 Nonpersonal service (57050) ... 22,840,000 (re. \$5,446,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
2 By chapter 50, section 1, of the laws of 2017:
3 For services and expenses related to the New York state commission for
4 the blind including transfer or suballocation to the state education
5 department. Notwithstanding any other provision of law to the
6 contrary, the money hereby appropriated may be interchanged or
7 transferred, without limit, to any special revenue funds federal
8 account and/or any appropriation of the office of children and fami-
9 ly services, and may be increased or decreased without limit by
10 transfer between these appropriated amounts and appropriations. A
11 portion of the funds appropriated herein may be suballocated to the
12 dormitory authority of the state of New York, in accordance with a
13 plan approved by the division of the budget, to design, construct,
14 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
15 improve vending stands for the blind enterprise program pursuant to
16 an agreement between the New York state commission for the blind and
17 the dormitory authority, which may contain such other terms and
18 conditions as may be agreed upon by the parties thereto, including
19 provisions related to indemnities. All contracts for construction
20 awarded by the dormitory authority pursuant to this appropriation
21 shall be governed by article 8 of the labor law and shall be awarded
22 in accordance with the authority's procurement contract guidelines
23 adopted pursuant to section 2879 of the public authorities law
24 (13953).

25 Nonpersonal service (57050) ... 22,840,000 (re. \$687,000)
26

27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses related to the New York state commission for
29 the blind including transfer or suballocation to the state education
30 department. Notwithstanding any other provision of law to the
31 contrary, the money hereby appropriated may be interchanged or
32 transferred, without limit, to any special revenue funds federal
33 account and/or any appropriation of the office of children and fami-
34 ly services, and may be increased or decreased without limit by
35 transfer between these appropriated amounts and appropriations. A
36 portion of the funds appropriated herein may be suballocated to the
37 dormitory authority of the state of New York, in accordance with a
38 plan approved by the division of the budget, to design, construct,
39 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
40 improve vending stands for the blind enterprise program pursuant to
41 an agreement between the New York state commission for the blind and
42 the dormitory authority, which may contain such other terms and
43 conditions as may be agreed upon by the parties thereto, including
44 provisions related to indemnities. All contracts for construction
45 awarded by the dormitory authority pursuant to this appropriation
46 shall be governed by article 8 of the labor law and shall be awarded
47 in accordance with the authority's procurement contract guidelines
48 adopted pursuant to section 2879 of the public authorities law
49 (13953).

50 Personal service (50000) ... 8,396,000 (re. \$197,000)
51 Nonpersonal service (57050) ... 22,840,000 (re. \$3,803,000)
52

53 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
54 section 1, of the laws of 2016:
55 For services and expenses related to the New York state commission for
56 the blind including transfer or suballocation to the state education
57 department. Notwithstanding any other provision of law to the
58 contrary, the money hereby appropriated may be interchanged or
59 transferred, without limit, to any special revenue funds federal
60 account and/or any appropriation of the office of children and fami-
61 ly services, and may be increased or decreased without limit by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 transfer between these appropriated amounts and appropriations. A
 2 portion of the funds appropriated herein may be suballocated to the
 3 dormitory authority of the state of New York, in accordance with a
 4 plan approved by the division of the budget, to design, construct,
 5 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 6 improve vending stands for the blind enterprise program pursuant to
 7 an agreement between the New York state commission for the blind and
 8 the dormitory authority, which may contain such other terms and
 9 conditions as may be agreed upon by the parties thereto, including
 10 provisions related to indemnities. All contracts for construction
 11 awarded by the dormitory authority pursuant to this appropriation
 12 shall be governed by article 8 of the labor law and shall be awarded
 13 in accordance with the authority's procurement contract guidelines
 14 adopted pursuant to section 2879 of the public authorities law
 15 (13953).

16 Nonpersonal service (57050) ... 20,079,000 (re. \$826,000)
 17

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 CBVH Gifts and Bequests Account - 20129
 21

22 By chapter 50, section 1, of the laws of 2020:
 23 For services and expenses related to the New York state commission for
 24 the blind (13953).
 25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 26 Contractual services (51000) ... 20,000 (re. \$20,000)
 27 Equipment (56000) ... 2,000 (re. \$2,000)
 28

29 By chapter 50, section 1, of the laws of 2019:
 30 For services and expenses related to the New York state commission for
 31 the blind (13953).
 32 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 33 Contractual services (51000) ... 20,000 (re. \$20,000)
 34 Equipment (56000) ... 2,000 (re. \$2,000)
 35

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses related to the New York state commission for
 38 the blind (13953).
 39 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 40 Contractual services (51000) ... 20,000 (re. \$20,000)
 41 Equipment (56000) ... 2,000 (re. \$2,000)
 42

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund
 45 CBVH-Vending Stand Account - 20119
 46

47 By chapter 50, section 1, of the laws of 2020:
 48 For services and expenses related to the vending stand program and
 49 pension plan and establishing food service sites.
 50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority and the IT Interchange and
 52 Transfer Authority as defined in the 2020-21 state fiscal year state
 53 operations appropriation for the budget division program of the
 54 division of the budget, are deemed fully incorporated herein and a
 55 part of this appropriation as if fully stated (13953).
 56 Contractual services (51000) ... 543,000 (re. \$543,000)
 57

58 By chapter 50, section 1, of the laws of 2019:
 59 For services and expenses related to the vending stand program and
 60 pension plan and establishing food service sites.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2019-20 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13953).
8 Contractual services (51000) ... 543,000 (re. \$538,000)
9

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to the vending stand program and
12 pension plan and establishing food service sites.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Alignment Interchange and Transfer Authority as
16 defined in the 2018-19 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated (13953).
20 Contractual services (51000) ... 543,000 (re. \$45,000)
21

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to the vending stand program and
24 pension plan and establishing food service sites.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2017-18 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (13953).
32 Contractual services (51000) ... 100,000 (re. \$55,000)
33

34 Special Revenue Funds - Other
35 Combined Expendable Trust Fund
36 CBVH-Vending Stand Account-Federal - 20126
37

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the vending stand program and
40 pension plan and establishing food service sites.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and
43 Transfer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13953).
47 Supplies and materials (57000) ... 200,000 (re. \$200,000)
48 Travel (54000) ... 4,000 (re. \$4,000)
49 Contractual services (51000) ... 546,000 (re. \$546,000)
50

51 By chapter 50, section 1, of the laws of 2019:
52 For services and expenses related to the vending stand program and
53 pension plan and establishing food service sites.
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, the IT Interchange and Transfer
56 Authority, and the Alignment Interchange and Transfer Authority as
57 defined in the 2019-20 state fiscal year state operations appropri-
58 ation for the budget division program of the division of the budget,
59 are deemed fully incorporated herein and a part of this appropri-
60 ation as if fully stated (13953).
61 Supplies and materials (57000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 4,000 (re. \$4,000)
 2 Contractual services (51000) ... 546,000 (re. \$321,000)
 3
 4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to the vending stand program and
 6 pension plan and establishing food service sites.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, and the Alignment Interchange and Transfer Authority as
 10 defined in the 2018-19 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated (13953).
 14 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 15 Travel (54000) ... 4,000 (re. \$4,000)
 16
 17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses related to the vending stand program and
 19 pension plan and establishing food service sites.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Alignment Interchange and Transfer Authority as
 23 defined in the 2017-18 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated (13953).
 27 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 28 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 29 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 30 Travel (54000) ... 4,000 (re. \$4,000)
 31 Contractual services (51000) ... 518,000 (re. \$73,000)
 32 Fringe benefits (60000) ... 400,000 (re. \$400,000)
 33 Indirect costs (58800) ... 55,000 (re. \$55,000)
 34
 35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 CBVH-Vending Stand Account-State - 20146
 38
 39 By chapter 50, section 1, of the laws of 2020:
 40 For services and expenses related to the vending stand program and
 41 pension plan and establishing food service sites.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and
 44 Transfer Authority as defined in the 2020-21 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (13953).
 48 Contractual services (51000) ... 100,000 (re. \$67,000)
 49
 50
 51 By chapter 50, section 1, of the laws of 2018:
 52 For services and expenses related to the vending stand program and
 53 pension plan and establishing food service sites.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority, the IT Interchange and Transfer
 56 Authority, and the Alignment Interchange and Transfer Authority as
 57 defined in the 2018-19 state fiscal year state operations appropri-
 58 ation for the budget division program of the division of the budget,
 59 are deemed fully incorporated herein and a part of this appropri-
 60 ation as if fully stated (13953).
 61 Contractual services (51000) ... 100,000 (re. \$3,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
2 By chapter 50, section 1, of the laws of 2017:
3 For services and expenses related to the vending stand program and
4 pension plan and establishing food service sites.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2017-18 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated (13953).
12 Contractual services (51000) ... 50,000 (re. \$1,000)
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CBVH Highway Revenue Account - 22108
17
18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses of programs that support the blind.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and
22 Transfer Authority as defined in the 2020-21 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (13953).
26 Contractual services (51000) ... 500,000 (re. \$500,000)
27
28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses of programs that support the blind.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2019-20 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (13953).
37 Contractual services (51000) ... 500,000 (re. \$500,000)
38
39 By chapter 50, section 1, of the laws of 2018:
40 For services and expenses of programs that support the blind.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Alignment Interchange and Transfer Authority as
44 defined in the 2018-19 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated (13953).
48 Contractual services (51000) ... 500,000 (re. \$489,000)
49
50 By chapter 50, section 1, of the laws of 2017:
51 For services and expenses of programs that support the blind.
52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, the IT Interchange and Transfer
54 Authority, and the Alignment Interchange and Transfer Authority as
55 defined in the 2017-18 state fiscal year state operations appropri-
56 ation for the budget division program of the division of the budget,
57 are deemed fully incorporated herein and a part of this appropri-
58 ation as if fully stated (13953).
59 Contractual services (51000) ... 500,000 (re. \$493,000)
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 SYSTEMS SUPPORT PROGRAM

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General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ...	25,000	.....	(re. \$13,000)
Travel (54000) ...	48,000	.....	(re. \$48,000)
Contractual services (51000) ...	2,400,000	.....	(re. \$1,882,000)
Equipment (56000) ...	25,000	.....	(re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ...	153,000	.....	(re. \$51,000)
Supplies and materials (57000) ...	129,000	.....	(re. \$125,000)
Travel (54000) ...	129,000	.....	(re. \$115,000)
Contractual services (51000) ...	8,706,000	.....	(re. \$7,592,000)
Equipment (56000) ...	846,000	.....	(re. \$846,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the systems support program.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations - general fund appropriation within
8 the office of children and family services except where transfer or
9 interchange of appropriations is prohibited or otherwise restricted
10 by law.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Alignment Interchange and Transfer Authority as
14 defined in the 2019-20 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated (14020).
18 Travel (54000) ... 48,000 (re. \$48,000)
19 Contractual services (51000) ... 2,400,000 (re. \$559,000)
20 Equipment (56000) ... 25,000 (re. \$21,000)
21 For the non-federal share of services and expenses for the continued
22 maintenance of the statewide automated child welfare information
23 system; to operate the statewide automated child welfare information
24 system; and for the continued development of the statewide automated
25 child welfare information system. Of the amounts appropriated here-
26 in, a portion may be available for suballocation to the office of
27 information technology services for the administration of independ-
28 ent verification and validation services for child welfare systems
29 operated or developed by the office of children and family services.
30 Notwithstanding any provision of law to the contrary, funds appropri-
31 ated herein shall only be available upon approval of an expenditure
32 plan by the director of the budget.
33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund appropriation within
38 the office of children and family services except where transfer or
39 interchange of appropriations is prohibited or otherwise restricted
40 by law.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Alignment Interchange and Transfer Authority as
44 defined in the 2019-20 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated (13986).
48 Supplies and materials (57000) ... 129,000 (re. \$106,000)
49 Contractual services (51000) ... 8,706,000 (re. \$5,669,000)
50 Equipment (56000) ... 846,000 (re. \$821,000)
51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Connections Account - 25175
55
56 By chapter 50, section 1, of the laws of 2020:
57 For services and expenses for the statewide automated child welfare
58 information system including related administrative expenses
59 provided pursuant to title IV-e of the federal social security act.
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Such funds are to be available heretofore accrued and hereafter to
2 accrue for liabilities associated with the continued maintenance,
3 operation, and development of the statewide automated child welfare
4 information system.
5 Subject to the approval of the director of the budget, such funds
6 shall be available to the office net of disallowances, refunds,
7 reimbursements, and credits (13986).
8 Personal service (50000) ... 500,000 (re. \$500,000)
9 Nonpersonal service (57050) ... 29,753,000 (re. \$29,753,000)
10 Fringe benefits (60090) ... 305,000 (re. \$305,000)
11 Indirect costs (58850) ... 35,000 (re. \$35,000)
12

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses for the statewide automated child welfare
15 information system including related administrative expenses
16 provided pursuant to title IV-e of the federal social security act.
17 Such funds are to be available heretofore accrued and hereafter to
18 accrue for liabilities associated with the continued maintenance,
19 operation, and development of the statewide automated child welfare
20 information system. Subject to the approval of the director of the
21 budget, such funds shall be available to the office net of disallow-
22 ances, refunds, reimbursements, and credits (13986).
23 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)
24

25 By chapter 50, section 1, of the laws of 2018,
26 For services and expenses for the statewide automated child welfare
27 information system including related administrative expenses
28 provided pursuant to title IV-e of the federal social security act.
29 Such funds are to be available heretofore accrued and hereafter to
30 accrue for liabilities associated with the continued maintenance,
31 operation, and development of the statewide automated child welfare
32 information system. Subject to the approval of the director of the
33 budget, such funds shall be available to the office net of disallow-
34 ances, refunds, reimbursements, and credits (13986).
35 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)
36

37 By chapter 50, section 1, of the laws of 2017:
38 For services and expenses for the statewide automated child welfare
39 information system including related administrative expenses
40 provided pursuant to title IV-e of the federal social security act.
41 Such funds are to be available heretofore accrued and hereafter to
42 accrue for liabilities associated with the continued maintenance,
43 operation, and development of the statewide automated child welfare
44 information system. Subject to the approval of the director of the
45 budget, such funds shall be available to the office net of disallow-
46 ances, refunds, reimbursements, and credits (13986).
47 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)
48

49 By chapter 50, section 1, of the laws of 2016:
50 For services and expenses for the statewide automated child welfare
51 information system including related administrative expenses
52 provided pursuant to title IV-e of the federal social security act.
53 Such funds are to be available heretofore accrued and hereafter to
54 accrue for liabilities associated with the continued maintenance,
55 operation, and development of the statewide automated child welfare
56 information system. Subject to the approval of the director of the
57 budget, such funds shall be available to the office net of disallow-
58 ances, refunds, reimbursements, and credits (13986).
59 Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses for the statewide automated child welfare
 3 information system including related administrative expenses
 4 provided pursuant to title IV-e of the federal social security act.
 5 Such funds are to be available heretofore accrued and hereafter to
 6 accrue for liabilities associated with the continued maintenance,
 7 operation, and development of the statewide automated child welfare
 8 information system. Subject to the approval of the director of the
 9 budget, such funds shall be available to the office net of disallow-
 10 ances, refunds, reimbursements, and credits (13986).
 11 Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)
 12
 13 TRAINING AND DEVELOPMENT PROGRAM
 14
 15 General Fund
 16 State Purposes Account - 10050
 17
 18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to the training and development
 20 program, including but not limited to, child welfare, public
 21 assistance and medical assistance training contracts with not-for-
 22 profit agencies or other governmental entities. Of the amount
 23 appropriated herein, a minimum of \$257,000 shall be used for the
 24 prevention of domestic violence, of which \$135,000 may be used to
 25 contract with the office for the prevention of domestic violence to
 26 develop and implement a training program on the dynamics of domestic
 27 violence and its relationship to child abuse and neglect with
 28 particular emphasis on alternatives to out-of-home placement.
 29 For trainee travel reimbursement payments to counties and voluntary
 30 agencies for employees receiving training from the office of
 31 children and family services, up to the limits stated in the OCFS
 32 travel guidelines.
 33 Notwithstanding section 51 of the state finance law and any other
 34 provision of law to the contrary, the director of the budget may,
 35 upon the advice of the commissioner of the office of temporary and
 36 disability assistance and the commissioner of the office of children
 37 and family services, transfer or suballocate any of the amounts
 38 appropriated herein, or made available through interchange to the
 39 office of temporary and disability assistance.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the director of the budget may,
 42 upon the advice of the commissioner of children and family services,
 43 authorize the transfer or interchange of moneys appropriated herein
 44 with any other state operations - general fund or state special
 45 revenue other fund appropriation within the office of children and
 46 family services except where transfer or interchange of
 47 appropriations is prohibited or otherwise restricted by law.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and
 50 Transfer Authority as defined in the 2020-21 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (14075).
 54 Personal service--regular (50100) ... 770,000 (re. \$234,000)
 55 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
 56 Contractual services (51000) ... 10,296,000 (re. \$9,372,000)
 57 Travel (54000) ... 274,000 (re. \$268,000)
 58 Equipment(56000) ... 369,000 (re. \$369,000)
 59 Supplies and materials (57000) ... 47,000 (re. \$26,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the provision and administration
2 of human services training by Youth Research Incorporated pursuant
3 to an agreement with the office of children and family services.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations or aid to localities - general fund
9 or state special revenue other fund appropriation (15016).
10 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)
11

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the provision and administration
14 of human services training by Youth Research Incorporated pursuant
15 to an agreement with the office of children and family services.
16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations or aid to localities - general fund
21 or state special revenue other fund appropriation (15016).
22 Contractual services (51000) ... 4,180,000 (re. \$2,262,000)
23

24 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
25 section 1, of the laws of 2020:
26 For services and expenses related to the training and development
27 program, including but not limited to, child welfare, public assist-
28 ance and medical assistance training contracts with not-for-profit
29 agencies or other governmental entities. Of the amount appropriated
30 herein, a minimum of \$257,000 shall be used for the prevention of
31 domestic violence, of which \$135,000 may be used to contract with
32 the office for the prevention of domestic violence to develop and
33 implement a training program on the dynamics of domestic violence
34 and its relationship to child abuse and neglect with particular
35 emphasis on alternatives to out-of-home placement.

36 For trainee travel reimbursement payments to counties and voluntary
37 agencies for employees receiving training from the office of chil-
38 dren and family services, up to the limits stated in the OCFS travel
39 guidelines.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of the office of temporary and
43 disability assistance and the commissioner of the office of children
44 and family services, transfer or suballocate any of the amounts
45 appropriated herein, or made available through interchange to the
46 office of temporary and disability assistance.

47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the director of the budget may,
49 upon the advice of the commissioner of children and family services,
50 authorize the transfer or interchange of moneys appropriated herein
51 with any other state operations - general fund or state special
52 revenue other fund appropriation within the office of children and
53 family services except where transfer or interchange of appropri-
54 ations is prohibited or otherwise restricted by law.

55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, the IT Interchange and Transfer
57 Authority, and the Alignment Interchange and Transfer Authority as
58 defined in the 2019-20 state fiscal year state operations appropri-
59 ation for the budget division program of the division of the budget,
60 are deemed fully incorporated herein and a part of this appropri-
61 ation as if fully stated (14075).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 990,000 (re. \$8,000)
 2 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 3 Travel (54000) ... 1,637,350 (re. \$797,000)
 4 Contractual services (51000) ... 11,946,650 (re. \$7,327,000)
 5 Equipment (56000) ... 475,000 (re. \$438,000)
 6 Supplies and materials (57000) ... 60,000 (re. \$16,000)

7

8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 9 section 1, of the laws of 2019:

10 For services and expenses related to the training and development
 11 program, including but not limited to, child welfare, public assist-
 12 ance and medical assistance training contracts with not-for-profit
 13 agencies or other governmental entities. Of the amount appropriated
 14 herein, a minimum of \$257,000 shall be used for the prevention of
 15 domestic violence, of which \$135,000 may be used to contract with
 16 the office for the prevention of domestic violence to develop and
 17 implement a training program on the dynamics of domestic violence
 18 and its relationship to child abuse and neglect with particular
 19 emphasis on alternatives to out-of-home placement.

20 For trainee travel reimbursement payments to counties and voluntary
 21 agencies for employees receiving training from the office of chil-
 22 dren and family services, up to the limits stated in the OCFS travel
 23 guidelines.

24 Notwithstanding section 51 of the state finance law and any other
 25 provision of law to the contrary, the director of the budget may,
 26 upon the advice of the commissioner of the office of temporary and
 27 disability assistance and the commissioner of the office of children
 28 and family services, transfer or suballocate any of the amounts
 29 appropriated herein, or made available through interchange to the
 30 office of temporary and disability assistance.

31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the director of the budget may,
 33 upon the advice of the commissioner of children and family services,
 34 authorize the transfer or interchange of moneys appropriated herein
 35 with any other state operations - general fund or state special
 36 revenue other fund appropriation within the office of children and
 37 family services except where transfer or interchange of appropri-
 38 ations is prohibited or otherwise restricted by law.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Alignment Interchange and Transfer Authority as
 42 defined in the 2018-19 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated (14075).

46 Contractual services (51000) ... 17,799,000 (re. \$12,504,000)
 47 Equipment (56000) ... 1,500,000 (re. \$700,000)

48

49 By chapter 50, section 1, of the laws of 2017:

50 For services and expenses related to the training and development
 51 program, including but not limited to, child welfare, public assist-
 52 ance and medical assistance training contracts with not-for-profit
 53 agencies or other governmental entities. Of the amount appropriated
 54 herein, a minimum of \$257,000 shall be used for the prevention of
 55 domestic violence, of which \$135,000 may be used to contract with
 56 the office for the prevention of domestic violence to develop and
 57 implement a training program on the dynamics of domestic violence
 58 and its relationship to child abuse and neglect with particular
 59 emphasis on alternatives to out-of-home-placement.

60 Notwithstanding section 51 of the state finance law and any other
 61 provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 upon the advice of the commissioner of the office of temporary and
2 disability assistance and the commissioner of the office of children
3 and family services, transfer or suballocate any of the amounts
4 appropriated herein, or made available through interchange to the
5 office of temporary and disability assistance.

6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations - general fund appropriation within
11 the office of children and family services except where transfer or
12 interchange of appropriations is prohibited or otherwise restricted
13 by law.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2017-18 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated (14075).

21 Contractual services (51000) ... 19,299,000 (re. \$2,021,000)
22

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the training and development
25 program, including but not limited to, child welfare, public assist-
26 ance and medical assistance training contracts with not-for-profit
27 agencies or other governmental entities. Of the amount appropriated
28 herein, a minimum of \$257,000 shall be used for the prevention of
29 domestic violence, of which \$135,000 may be used to contract with
30 the office for the prevention of domestic violence to develop and
31 implement a training program on the dynamics of domestic violence
32 and its relationship to child abuse and neglect with particular
33 emphasis on alternatives to out-of-home-placement.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of the office of temporary and
37 disability assistance and the commissioner of the office of children
38 and family services, transfer or suballocate any of the amounts
39 appropriated herein, or made available through interchange to the
40 office of temporary and disability assistance.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law, the money hereby appropri-
50 ated may be interchanged or transferred, without limit, to local
51 assistance and/or any appropriation of the office of children and
52 family services, and may be increased or decreased without limit by
53 transfer or suballocation between these appropriated amounts and
54 appropriations of any department, agency or public authority related
55 to the operation of the justice center for the protection of people
56 with special needs with the approval of the director of the budget
57 who shall file such approval with the department of audit and
58 control and copies thereof with the chairman of the senate finance
59 committee and the chairman of the assembly ways and means committee.

60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Authority and the Alignment Interchange and Transfer Authority as
2 defined in the 2016-17 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated (14075).
6 Contractual services (51000) ... 19,299,000 (re. \$3,218,000)
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Multiagency Training Contract Account - 21989
11

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is
13 hereby amended and reappropriated to read:

14 For services and expenses related to the operation of the training and
15 development program including, but not limited to, personal service,
16 fringe benefits and nonpersonal service. To the extent that costs
17 incurred through payment from this appropriation result from
18 training activities performed on behalf of the office of children
19 and family services, the office of temporary and disability
20 assistance, the department of health, the department of labor or any
21 other state or local agency, expenditures made from this
22 appropriation shall be reduced by any federal, state, or local
23 funding available for such purpose in accordance with a cost
24 allocation plan submitted to the federal government. No expenditure
25 shall be made from this account until an expenditure plan has been
26 approved by the director of the budget.

27 For trainee travel reimbursement payments to counties and voluntary
28 agencies for employees receiving training from the office of
29 children and family services, up to the limits stated in the OCFS
30 travel guidelines.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and
33 Transfer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13984).

37 Personal service--regular (50100)
38 [2,346,000] 2,326,000 (re. \$922,000)
39 Holiday/overtime compensation (50300) ... 20,000 (re. \$11,000)
40 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
41 Fringe benefits (60000) ... 979,000 (re. \$113,000)
42 Indirect costs (58800) ... 65,000 (re. \$26,000)

43 For services and expenses related to the provision and administration
44 of human services training by Youth Research Incorporated pursuant
45 to an agreement with the office of children and family services.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein
50 with any other state operations or aid to localities - general fund
51 or state special revenue other fund appropriation (15016).

52 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)
53

54 By chapter 50, section 1, of the laws of 2019:

55 For services and expenses related to the provision and administration
56 of human services training by Youth Research Incorporated pursuant
57 to an agreement with the office of children and family services.

58 Notwithstanding section 51 of the state finance law and any other
59 provision of law to the contrary, the director of the budget may,
60 upon the advice of the commissioner of children and family services,
61 authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 with any other state operations or aid to localities - general fund
2 or state special revenue other fund appropriation (15016).
3 Contractual services (51000) ... 3,420,000 (re. \$2,178,000)
4

5 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
6 section 1, of the laws of 2020:
7 For services and expenses related to the operation of the training and
8 development program including, but not limited to, personal service,
9 fringe benefits and nonpersonal service. To the extent that costs
10 incurred through payment from this appropriation result from train-
11 ing activities performed on behalf of the office of children and
12 family services, the office of temporary and disability assistance,
13 the department of health, the department of labor or any other state
14 or local agency, expenditures made from this appropriation shall be
15 reduced by any federal, state, or local funding available for such
16 purpose in accordance with a cost allocation plan submitted to the
17 federal government. No expenditure shall be made from this account
18 until an expenditure plan has been approved by the director of the
19 budget.

20 For trainee travel reimbursement payments to counties and voluntary
21 agencies for employees receiving training from the office of chil-
22 dren and family services, up to the limits stated in the OCFS travel
23 guidelines.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2019-20 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (13984).

31 Personal service--regular (50100) ... 2,336,000 (re. \$292,000)
32 Contractual services (51000) ... 20,254,350 (re. \$20,131,000)
33 Travel (54000) ... 1,399,650 (re. \$1,020,000)
34 Fringe benefits (60000) ... 979,000 (re. \$12,000)
35

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the operation of the training and
39 development program including, but not limited to, personal service,
40 fringe benefits and nonpersonal service. To the extent that costs
41 incurred through payment from this appropriation result from train-
42 ing activities performed on behalf of the office of children and
43 family services, the office of temporary and disability assistance,
44 the department of health, the department of labor or any other state
45 or local agency, expenditures made from this appropriation shall be
46 reduced by any federal, state, or local funding available for such
47 purpose in accordance with a cost allocation plan submitted to the
48 federal government. No expenditure shall be made from this account
49 until an expenditure plan has been approved by the director of the
50 budget.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, and the Alignment Interchange and Transfer Authority as
54 defined in the 2018-19 state fiscal year state operations appropri-
55 ation for the budget division program of the division of the budget,
56 are deemed fully incorporated herein and a part of this appropri-
57 ation as if fully stated (13984).

58 Personal service--regular (50100) ... 2,341,000 (re. \$406,000)
59 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
60 Contractual services (51000) ... 25,014,000 (re. \$17,922,000)
61 Fringe benefits (60000) ... 979,000 (re. \$30,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 65,000 (re. \$3,000)
2

3 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
4 section 1, of the laws of 2019:
5 For services and expenses related to the operation of the training and
6 development program including, but not limited to, personal service,
7 fringe benefits and nonpersonal service. To the extent that costs
8 incurred through payment from this appropriation result from training
9 activities performed on behalf of the office of children and
10 family services, the office of temporary and disability assistance,
11 the department of health, the department of labor or any other state
12 or local agency, expenditures made from this appropriation shall be
13 reduced by any federal, state, or local funding available for such
14 purpose in accordance with a cost allocation plan submitted to the
15 federal government. No expenditure shall be made from this account
16 until an expenditure plan has been approved by the director of the
17 budget.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Alignment Interchange and Transfer Authority as
21 defined in the 2017-18 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated (13984).

25 Personal service--regular (50100) ... 2,341,000 (re. \$942,000)
26 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
27 Contractual services (51000) ... 25,014,000 (re. \$17,020,000)
28 Fringe benefits (60000) ... 979,000 (re. \$22,000)
29 Indirect costs (58800) ... 65,000 (re. \$29,000)
30

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the operation of the training and
34 development program including, but not limited to, personal service,
35 fringe benefits and nonpersonal service. To the extent that costs
36 incurred through payment from this appropriation result from training
37 activities performed on behalf of the office of children and
38 family services, the office of temporary and disability assistance,
39 the department of health, the department of labor or any other state
40 or local agency, expenditures made from this appropriation shall be
41 reduced by any federal, state, or local funding available for such
42 purpose in accordance with a cost allocation plan submitted to the
43 federal government. No expenditure shall be made from this account
44 until an expenditure plan has been approved by the director of the
45 budget.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority and the Alignment Interchange and Transfer Authority as
49 defined in the 2016-17 state fiscal year state operations appropri-
50 ation for the budget division program of the division of the budget,
51 are deemed fully incorporated herein and a part of this appropri-
52 ation as if fully stated (13984).

53 Personal service--regular (50100) ... 2,340,200 (re. \$1,093,000)
54 Contractual services (51000) ... 25,014,000 (re. \$12,339,000)
55 Fringe benefits (60000) ... 976,000 (re. \$650,000)
56 Indirect costs (58800) ... 65,300 (re. \$59,000)
57

58 Special Revenue Funds - Other
59 Miscellaneous Special Revenue Fund
60 State Match Account - 21967
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, \$1,500,000 may be used
4 only to provide state match for federal training funds in accordance
5 with an agreement with social services districts including, but not
6 limited to, the city of New York. Any agreement with a social
7 services district is subject to the approval of the director of the
8 budget. No expenditure shall be made from this account for personal
9 service costs. No expenditure shall be made from this account until
10 an expenditure plan for this purpose has been approved by the
11 director of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and
14 Transfer Authority as defined in the 2020-21 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (13984).

18 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
19

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to the training and development
22 program. Of the amount appropriated herein, \$1,500,000 may be used
23 only to provide state match for federal training funds in accordance
24 with an agreement with social services districts including, but not
25 limited to, the city of New York. Any agreement with a social
26 services district is subject to the approval of the director of the
27 budget. No expenditure shall be made from this account for personal
28 service costs. No expenditure shall be made from this account until
29 an expenditure plan for this purpose has been approved by the direc-
30 tor of the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2019-20 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated (13984).

38 Contractual services (51000) ... 4,000,000 (re. \$2,964,000)
39

40 By chapter 50, section 1, of the laws of 2018:

41 For services and expenses related to the training and development
42 program. Of the amount appropriated herein, \$1,500,000 may be used
43 only to provide state match for federal training funds in accordance
44 with an agreement with social services districts including, but not
45 limited to, the city of New York. Any agreement with a social
46 services district is subject to the approval of the director of the
47 budget. No expenditure shall be made from this account for personal
48 service costs. No expenditure shall be made from this account until
49 an expenditure plan for this purpose has been approved by the direc-
50 tor of the budget.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, and the Alignment Interchange and Transfer Authority as
54 defined in the 2018-19 state fiscal year state operations appropri-
55 ation for the budget division program of the division of the budget,
56 are deemed fully incorporated herein and a part of this appropri-
57 ation as if fully stated (13984).

58 Contractual services (51000) ... 4,000,000 (re. \$565,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to the training and development
 3 program. Of the amount appropriated herein, \$1,500,000 may be used
 4 only to provide state match for federal training funds in accordance
 5 with an agreement with social services districts including, but not
 6 limited to, the city of New York. Any agreement with a social
 7 services district is subject to the approval of the director of the
 8 budget. No expenditure shall be made from this account for personal
 9 service costs. No expenditure shall be made from this account until
 10 an expenditure plan for this purpose has been approved by the direc-
 11 tor of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Alignment Interchange and Transfer Authority as
 15 defined in the 2017-18 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated (13984).

19 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)
 20

21 By chapter 50, section 1, of the laws of 2016:
 22 For services and expenses related to the training and development
 23 program. Of the amount appropriated herein, \$1,500,000 may be used
 24 only to provide state match for federal training funds in accordance
 25 with an agreement with social services districts including, but not
 26 limited to, the city of New York. Any agreement with a social
 27 services district is subject to the approval of the director of the
 28 budget. No expenditure shall be made from this account for personal
 29 service costs. No expenditure shall be made from this account until
 30 an expenditure plan for this purpose has been approved by the direc-
 31 tor of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority and the Alignment Interchange and Transfer Authority as
 35 defined in the 2016-17 state fiscal year state operations appropri-
 36 ation for the budget division program of the division of the budget,
 37 are deemed fully incorporated herein and a part of this appropri-
 38 ation as if fully stated (13984).

39 Contractual services (51000) ... 4,000,000 (re. \$3,924,000)
 40

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Training, Management and Evaluation Account - 21961
 44

45 By chapter 50, section 1, of the laws of 2020:
 46 For services and expenses related to the training and development
 47 program. Of the amount appropriated herein, the office shall expend
 48 not less than \$359,000 for services and expenses of child abuse
 49 prevention training pursuant to chapters 676 and 677 of the laws of
 50 1985. No expenditure shall be made from this account for any purpose
 51 until an expenditure plan has been approved by the director of the
 52 budget.

53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority and the IT Interchange and
 55 Transfer Authority as defined in the 2020-21 state fiscal year state
 56 operations appropriation for the budget division program of the
 57 division of the budget, are deemed fully incorporated herein and a
 58 part of this appropriation as if fully stated (13984).

59 Personal service (50100) ... 3,245,000 (re. \$2,915,000)
 60 Supplies and materials (57000) ... 20,000 (re. \$20,000)
 61 Travel (54000) ... 12,000 (re. \$12,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 2 Equipment (56000) ... 92,000 (re. \$92,000)
 3 Fringe benefits (60000) ... 1,565,000 (re. \$1,373,000)
 4 Indirect costs (58800) ... 102,000 (re. \$94,000)
 5
 6 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 7 section 1, of the laws of 2020:
 8 For services and expenses related to the training and development
 9 program. Of the amount appropriated herein, the office shall expend
 10 not less than \$359,000 for services and expenses of child abuse
 11 prevention training pursuant to chapters 676 and 677 of the laws of
 12 1985. No expenditure shall be made from this account for any purpose
 13 until an expenditure plan has been approved by the director of the
 14 budget.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Alignment Interchange and Transfer Authority as
 18 defined in the 2019-20 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated (13984).
 22 Personal service (50100) ... 3,237,000 (re. \$2,137,000)
 23 Holiday/overtime compensation (50300) ... 8,000 (re. \$4,000)
 24 Supplies and materials (57000) ... 20,000 (re. \$20,000)
 25 Travel (54000) ... 12,000 (re. \$11,000)
 26 Contractual services (51000) ... 1,854,000 (re. \$1,840,000)
 27 Equipment (56000) ... 92,000 (re. \$92,000)
 28 Fringe benefits (60000) ... 1,565,000 (re. \$763,000)
 29 Indirect costs (58800) ... 102,000 (re. \$44,000)
 30
 31 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 32 section 1, of the laws of 2019:
 33 For services and expenses related to the training and development
 34 program. Of the amount appropriated herein, the office shall expend
 35 not less than \$359,000 for services and expenses of child abuse
 36 prevention training pursuant to chapters 676 and 677 of the laws of
 37 1985. No expenditure shall be made from this account for any purpose
 38 until an expenditure plan has been approved by the director of the
 39 budget.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Alignment Interchange and Transfer Authority as
 43 defined in the 2018-19 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated (13984).
 47 Personal service (50100) ... 3,240,000 (re. \$2,470,000)
 48 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 49 Supplies and materials (57000) ... 20,000 (re. \$2,000)
 50 Travel (54000) ... 12,000 (re. \$3,000)
 51 Contractual services (51000) ... 1,854,000 (re. \$1,850,000)
 52 Equipment (56000) ... 92,000 (re. \$92,000)
 53 Fringe benefits (60000) ... 1,565,000 (re. \$462,000)
 54 Indirect costs (58800) ... 102,000 (re. \$45,000)
 55
 56 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 57 section 1, of the laws of 2019:
 58 For services and expenses related to the training and development
 59 program. Of the amount appropriated herein, the office shall expend
 60 not less than \$359,000 for services and expenses of child abuse
 61 prevention training pursuant to chapters 676 and 677 of the laws of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 1985. No expenditure shall be made from this account for any purpose
2 until an expenditure plan has been approved by the director of the
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2017-18 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13984).

11	Personal service (50100) ...	3,240,000	.....	(re. \$2,065,000)
12	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
13	Supplies and materials (57000) ...	20,000	.....	(re. \$3,000)
14	Travel (54000) ...	12,000	.....	(re. \$12,000)
15	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
16	Equipment (56000) ...	92,000	.....	(re. \$92,000)
17	Fringe benefits (60000) ...	1,565,000	.....	(re. \$852,000)
18	Indirect costs (58800) ...	102,000	.....	(re. \$72,000)

19

20 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
21 section 1, of the laws of 2019:

22 For services and expenses related to the training and development
23 program. Of the amount appropriated herein, the office shall expend
24 not less than \$359,000 for services and expenses of child abuse
25 prevention training pursuant to chapters 676 and 677 of the laws of
26 1985. No expenditure shall be made from this account for any purpose
27 until an expenditure plan has been approved by the director of the
28 budget.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority and the Alignment Interchange and Transfer Authority as
32 defined in the 2016-17 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13984).

36	Personal service (50100) ...	3,237,200	.....	(re. \$1,918,000)
37	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
38	Travel (54000) ...	12,000	.....	(re. \$12,000)
39	Contractual services (51000) ...	1,854,000	.....	(re. \$1,848,000)
40	Equipment (56000) ...	92,000	.....	(re. \$92,000)
41	Fringe benefits (60000) ...	1,561,000	.....	(re. \$1,299,000)
42	Indirect costs (58800) ...	102,300	.....	(re. \$95,000)

43

44 Enterprise Funds
45 Agencies Enterprise Fund
46 Training Materials Account - 50306
47

48 By chapter 50, section 1, of the laws of 2020:

49 For services and expenses related to publication and sale of training
50 materials.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority and the IT Interchange and
53 Transfer Authority as defined in the 2020-21 state fiscal year state
54 operations appropriation for the budget division program of the
55 division of the budget, are deemed fully incorporated herein and a
56 part of this appropriation as if fully stated (13984).

57	Contractual services (51000) ...	200,000	(re. \$200,000)
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58

59 By chapter 50, section 1, of the laws of 2019:

60 For services and expenses related to publication and sale of training
61 materials.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Alignment Interchange and Transfer Authority as
 4 defined in the 2019-20 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated (13984).
 8 Contractual services (51000) ... 200,000 (re. \$200,000)
 9

10 By chapter 50, section 1, of the laws of 2018:
 11 For services and expenses related to publication and sale of training
 12 materials.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Alignment Interchange and Transfer Authority as
 16 defined in the 2018-19 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated (13984).
 20 Contractual services (51000) ... 200,000 (re. \$200,000)
 21

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses related to publication and sale of training
 24 materials.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Alignment Interchange and Transfer Authority as
 28 defined in the 2017-18 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated (13984).
 32 Contractual services (51000) ... 200,000 (re. \$200,000)
 33

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	168,541,000	50,940,000
6 Special Revenue Funds - Federal	275,558,000	238,695,000
7 Special Revenue Funds - Other	2,500,000	2,494,000
	-----	-----
9 All Funds	446,599,000	292,129,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 54,918,000

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses of the adminis-
21 tration program including the payment of
22 liabilities incurred prior to April 1,
23 2021. The office is authorized to charge-
24 back New York city human resources admin-
25 istration for their contributed share of
26 costs for the training resource system.

27 Notwithstanding any other inconsistent
28 provision of law, the office shall reduce
29 reimbursement otherwise payable to social
30 services districts to recover 100 percent
31 of the costs incurred by the office for
32 employment verification services. Notwith-
33 standing any provision of law to the
34 contrary, and subject to the approval of
35 the director of the budget, the city of
36 New York shall be charged back for costs
37 related to Mapper. The office is author-
38 ized to chargeback New York city human
39 resources administration for their
40 contributed share of occupancy costs at 14
41 Boerum Place.

42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the budg-
45 et may, upon the advice of the commission-
46 er of the office of temporary and disabil-
47 ity assistance, authorize the transfer or
48 interchange of moneys appropriated herein
49 with any other state operations - general
50 fund appropriation within the office of
51 temporary and disability assistance except
52 where transfer or interchange of appropri-
53 ations is prohibited or otherwise
54 restricted by law.

55 Notwithstanding any law to the contrary, no
56 funds under this appropriation shall be
57 available for certification or payment
58 until (i) the legislature has finally
59 acted upon the appropriations for the
60 office of temporary and disability
61 assistance contained in the aid to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 localities budget bill, and (ii) the
2 director of the budget has determined that
3 those aid to localities appropriations as
4 finally acted on by the legislature are
5 sufficient for the ensuing fiscal year.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (81001).

16		
17	Personal service--regular (50100)	24,739,000
18	Temporary service (50200)	100,000
19	Holiday/overtime compensation (50300)	44,000
20	Supplies and materials (57000)	1,529,000
21	Travel (54000)	353,000
22	Contractual services (51000)	25,388,000
23	Equipment (56000)	265,000
24		-----
25	Program account subtotal	52,418,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	OTDA Program Account - 21980	
31		
32	For services and expenses related to the	
33	support of health and social services	
34	programs.	
35	Notwithstanding section 153 of the social	
36	services law or any other inconsistent	
37	provision of law, the office shall reduce	
38	reimbursement otherwise payable to social	
39	services districts to recover 100 percent	
40	of costs incurred by the office on behalf	
41	of social services districts, including	
42	the costs incurred for electronic access	
43	to federal systems to verify alien status	
44	for entitlements (81001).	
45		
46	Contractual services (51000)	2,400,000
47	Fringe benefits (60000)	100,000
48		-----
49	Program account subtotal	2,500,000
50		-----
51		
52	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
53		-----
54		
55	General Fund	
56	State Purposes Account - 10050	
57		
58	For services and expenses of the administra-	
59	tive hearings program including the	
60	payment of liabilities incurred prior to	
61	April 1, 2021.	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.

14 Notwithstanding any law to the contrary, no
15 funds under this appropriation shall be
16 available for certification or payment
17 until (i) the legislature has finally
18 acted upon the appropriations for the
19 office of temporary and disability
20 assistance contained in the aid to
21 localities budget bill, and (ii) the
22 director of the budget has determined that
23 those aid to localities appropriations as
24 finally acted on by the legislature are
25 sufficient for the ensuing fiscal year.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2021-22 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (52306).

36		
37	Personal service--regular (50100)	25,136,000
38	Holiday/overtime compensation (50300)	400,000
39	Supplies and materials (57000)	355,000
40	Travel (54000)	250,000
41	Contractual services (51000)	4,010,000
42	Equipment (56000)	295,000
43		-----
44		
45	CHILD SUPPORT SERVICES PROGRAM	47,865,000
46		-----

47
48 General Fund
49 State Purposes Account - 10050

50
51 For services and expenses of the child
52 support services program including the
53 payment of liabilities incurred prior to
54 April 1, 2021.

55 Amounts appropriated herein may be matched
56 with available federal funds and without
57 local financial participation. Subject to
58 the approval of the director of the budg-
59 et, funds may be used by the office either
60 directly or through one or more contracts
61 with private or public organizations, for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 services designed to strengthen child
2 support enforcement activities including
3 but not necessarily limited to instate
4 bank match services; a paternity media
5 campaign; a medical support unit; payments
6 to hospitals and other eligible entities
7 for obtaining voluntary paternity acknowl-
8 edgments; joint enforcement teams; remedi-
9 ation of hard-to-collect cases; location
10 services; website services; child support
11 guidelines review; and operation of a
12 centralized support collection unit,
13 including the cost of banking services and
14 an automated voice response system and
15 customer service unit.

16 Notwithstanding section 153 of the social
17 services law or any other inconsistent
18 provision of law, the office shall reduce
19 reimbursement otherwise payable to social
20 services districts to recover 50 percent
21 of the non-federal share of costs incurred
22 by the office for the operation of a
23 centralized support collection unit,
24 including the cost of banking services and
25 an automated voice response system and
26 customer service unit. Such reduction
27 shall be prorated among districts based on
28 the number of collections and disburse-
29 ments processed or on an alternative meth-
30 odology deemed appropriate by the commis-
31 sioner.

32 Notwithstanding any inconsistent provision
33 of law, amounts appropriated herein may be
34 used, as matched by federal funds, pursu-
35 ant to a plan approved by the director of
36 the budget, for the planning, development
37 and operation of an automated system
38 designed to meet the requirements of the
39 family support act of 1988, the personal
40 responsibility and work opportunity recon-
41 ciliation act of 1996 and to facilitate
42 and improve local districts operations
43 related to child support enforcement.

44 Notwithstanding any inconsistent provision
45 of the law to the contrary, pursuant to
46 memoranda of understanding and subject to
47 the approval of the director of the budg-
48 et, a portion of the amount appropriated
49 herein may be available for expenditures
50 of the department of taxation and finance,
51 the department of motor vehicles, and the
52 department of labor for reimbursement of
53 administrative costs of these departments
54 associated with efforts to increase child
55 support collections.

56 Notwithstanding section 51 of the state
57 finance law and any other provision of law
58 to the contrary, the director of the budg-
59 et may, upon the advice of the commis-
60 sioner of the office of temporary and disabil-
61 ity assistance, authorize the transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.

8 Notwithstanding any law to the contrary, no
9 funds under this appropriation shall be
10 available for certification or payment
11 until (i) the legislature has finally
12 acted upon the appropriations for the
13 office of temporary and disability
14 assistance contained in the aid to
15 localities budget bill, and (ii) the
16 director of the budget has determined that
17 those aid to localities appropriations as
18 finally acted on by the legislature are
19 sufficient for the ensuing fiscal year.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52200).
30

31 Personal service--regular (50100)	2,425,000
32 Holiday/overtime compensation (50300)	86,000
33 Supplies and materials (57000)	201,000
34 Travel (54000)	100,000
35 Contractual services (51000)	8,019,000
36 Equipment (56000)	46,000
37	-----
38 Program account subtotal	10,877,000
39	-----

40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Child Support Account - 25178
44

45 For services and expenses related to the
46 administration of the child support
47 enforcement program.

48 A portion of the funds appropriated herein,
49 subject to the approval of the director of
50 the budget, may be used as the federal
51 match for services designed to strengthen
52 child support enforcement activities
53 including but not necessarily limited to
54 instate bank match services; a paternity
55 media campaign; a medical support unit;
56 payments to hospitals and other eligible
57 entities for obtaining voluntary paternity
58 acknowledgments; joint enforcement teams;
59 remediation of hard-to-collect cases;
60 location services; website services; child
61 support guidelines review; and operation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 of a centralized support collection unit,
2 including the cost of banking services and
3 an automated voice response system and
4 customer service unit.
5 Notwithstanding any inconsistent provision
6 of law, amounts appropriated herein may be
7 used, pursuant to a plan approved by the
8 director of the budget, for the planning,
9 development and operation of an automated
10 system designed to meet the requirements
11 of the family support act of 1988, the
12 personal responsibility and work opportu-
13 nity reconciliation act of 1996 and to
14 facilitate and improve local districts
15 operations related to child support
16 enforcement.
17 Notwithstanding any inconsistent provision
18 of the law to the contrary, pursuant to
19 memoranda of understanding and subject to
20 the approval of the director of the budg-
21 et, a portion of the amount appropriated
22 herein may be available for expenditures
23 of the department of taxation and finance,
24 the department of motor vehicles, and the
25 department of labor for reimbursement of
26 administrative costs of these departments
27 associated with efforts to increase child
28 support collections (52200).
29
30 Personal service (50000) 7,000,000
31 Nonpersonal service (57050) 24,588,000
32 Fringe benefits (60090) 4,500,000
33 Indirect costs (58850) 900,000
34 -----
35 Program account subtotal 36,988,000
36 -----
37
38 DISABILITY DETERMINATIONS PROGRAM 194,500,000
39 -----
40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Disability Determinations Account - 25153
44
45 For services and expenses related to the
46 office of disability determinations
47 (52201).
48
49 Personal service (50000) 86,500,000
50 Nonpersonal service (57050) 53,000,000
51 Fringe benefits (60090) 55,000,000
52 -----
53
54 EMPLOYMENT AND INCOME SUPPORT PROGRAM 84,029,000
55 -----
56
57 General Fund
58 State Purposes Account - 10050
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 For services and expenses of the employment
2 and income support program including the
3 payment of liabilities incurred prior to
4 April 1, 2021.

5 The agency is authorized to chargeback
6 social services districts for 100 percent
7 of costs incurred by the agency on their
8 behalf for disability related consultative
9 examination contracts.

10 Notwithstanding section 153 of the social
11 services law or any other inconsistent
12 provision of law, the office shall reduce
13 reimbursement otherwise payable to social
14 services districts to recover 50 percent
15 of the non-federal share of costs incurred
16 by the office for the operation of the
17 statewide electronic benefit transfer
18 (EBT) system and the common benefit iden-
19 tification card (CBIC).

20 For services and expenses of client notices
21 including but not limited to personal
22 service costs, postage, other nonpersonal
23 services costs, and contractor costs paid
24 directly by the office including but not
25 limited to costs for mail processing.

26 Notwithstanding any other inconsistent
27 provision of law, the office shall reduce
28 reimbursement otherwise payable to social
29 services districts to recover 50 percent
30 of the non-federal share of costs, includ-
31 ing prior period costs, incurred by the
32 office for these purposes.

33 Notwithstanding section 51 of the state
34 finance law and any other provision of law
35 to the contrary, the director of the budg-
36 et may, upon the advice of the commission-
37 er of the office of temporary and disabil-
38 ity assistance, authorize the transfer or
39 interchange of moneys appropriated herein
40 with any other state operations - general
41 fund appropriation within the office of
42 temporary and disability assistance except
43 where transfer or interchange of appropri-
44 ations is prohibited or otherwise
45 restricted by law.

46 Notwithstanding any law to the contrary, no
47 funds under this appropriation shall be
48 available for certification or payment
49 until (i) the legislature has finally
50 acted upon the appropriations for the
51 office of temporary and disability
52 assistance contained in the aid to
53 localities budget bill, and (ii) the
54 director of the budget has determined that
55 those aid to localities appropriations as
56 finally acted on by the legislature are
57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1	other state agencies for administration of		
2	the home energy assistance program		
3	(52215).		
4			
5	Personal service (50000)	2,791,000	
6	Nonpersonal service (57050)	1,442,000	
7	Fringe benefits (60090)	1,941,000	
8	Indirect costs (58850)	826,000	
9			-----
10	Program account subtotal	7,000,000	-----
11			-----
12			
13	Special Revenue Funds - Federal		
14	Federal USDA-Food and Nutrition Services Fund		
15	Federal Food and Nutrition Services Account - 25024		
16			
17	Notwithstanding any inconsistent provision		
18	of law, the money hereby appropriated may,		
19	with the approval of the director of the		
20	budget, be increased or decreased by		
21	interchange or transfer with amounts		
22	appropriated within the office of tempo-		
23	rary and disability assistance federal		
24	food and nutrition services local assist-		
25	ance account.		
26	For services and expenses related to the		
27	administration of the supplemental nutri-		
28	tion assistance program. Amounts appropri-		
29	ated herein may be used for the expenses		
30	associated with the operation of the		
31	statewide electronic benefit transfer		
32	(EBT) system; the common benefit identifi-		
33	cation card (CBIC); and an integrated		
34	eligibility system. With the approval of		
35	the director of budget, a portion of the		
36	funds appropriated herein may be trans-		
37	ferred or suballocated to other state		
38	agencies for the administration of supple-		
39	mental nutrition assistance program or for		
40	purposes related to the implementation of		
41	an integrated eligibility system (52224).		
42			
43	Personal service (50000)	7,500,000	
44	Nonpersonal service (57050)	15,375,000	
45	Fringe benefits (60090)	5,000,000	
46	Indirect costs (58850)	500,000	
47			-----
48	Program account subtotal	28,375,000	-----
49			-----
50			
51	INFORMATION TECHNOLOGY PROGRAM		13,383,000
52			-----
53			
54	General Fund		
55	State Purposes Account - 10050		
56			
57	For the design and implementation of modifi-		
58	cations and enhancements to the welfare-		
59	to-work case management system, the		
60	welfare management system, the child		
61	support management system and other		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 related systems operated by the office of
2 temporary and disability assistance, the
3 office of children and family services,
4 the department of labor, or the department
5 of health necessary for the successful
6 implementation of the personal responsi-
7 bility and work opportunity reconciliation
8 act of 1996 (P.L. 104-193) and the New
9 York state welfare reform act of 1997
10 (chapter 436 of the laws of 1997) includ-
11 ing the payment of liabilities incurred
12 prior to April 1, 2021. Funds may only be
13 made available pursuant to a cost allo-
14 cation plan submitted to the department of
15 health and human services, the United
16 States department of agriculture and any
17 other applicable federal agency to the
18 extent that such approvals are required by
19 federal statute or regulations or upon
20 determination by the director of the budg-
21 et that expenditure of these funds is
22 necessary to meet the purposes defined
23 herein. This appropriation shall only be
24 available upon approval of an expenditure
25 plan by the director of the budget.

26 Notwithstanding section 51 of the state
27 finance law and any other provision of law
28 to the contrary, the director of the budg-
29 et may, upon the advice of the commission-
30 er of the office of temporary and disabil-
31 ity assistance, authorize the transfer or
32 interchange of moneys appropriated herein
33 with any other state operations - general
34 fund appropriation within the office of
35 temporary and disability assistance except
36 where transfer or interchange of appropri-
37 ations is prohibited or otherwise
38 restricted by law.

39 Notwithstanding any law to the contrary, no
40 funds under this appropriation shall be
41 available for certification or payment
42 until (i) the legislature has finally
43 acted upon the appropriations for the
44 office of temporary and disability
45 assistance contained in the aid to
46 localities budget bill, and (ii) the
47 director of the budget has determined that
48 those aid to localities appropriations as
49 finally acted on by the legislature are
50 sufficient for the ensuing fiscal year.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2021-22 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (52295).

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1	Contractual services (51000)	8,383,000
2		-----
3	Program account subtotal	8,383,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25024	
9		
10	For the federal share of the design and	
11	implementation of modifications and	
12	enhancements to the welfare-to-work case	
13	management system, the welfare management	
14	system, the child support management	
15	system, the electronic benefit transfer	
16	system, costs associated with New York	
17	city facilities management, and other	
18	related systems operated by the office of	
19	temporary and disability assistance, the	
20	office of children and family services,	
21	the department of labor, or the department	
22	of health necessary for the successful	
23	implementation of the personal responsi-	
24	bility and work opportunity reconciliation	
25	act of 1996 (P.L. 104-193) and the New	
26	York state welfare reform act of 1997	
27	(chapter 436 of the laws of 1997).	
28	Notwithstanding any inconsistent provision	
29	of law, this appropriation shall be avail-	
30	able for costs heretofore and hereafter to	
31	be accrued and to be supported with feder-	
32	al funds including any department of agri-	
33	culture food and nutrition services grant	
34	award properly received by the state	
35	during or for a federal fiscal year in	
36	which costs can be properly submitted for	
37	reimbursement to the department of agri-	
38	culture. A portion of the amount appropri-	
39	ated herein may be transferred or inter-	
40	changed with any office of temporary and	
41	disability assistance federal department	
42	of agriculture food and nutrition services	
43	funds. Funds may only be made available	
44	pursuant to a cost allocation plan submit-	
45	ted to the department of health and human	
46	services, the United States department of	
47	agriculture and any other applicable	
48	federal agency to the extent that such	
49	approvals are required by federal statute	
50	or regulations. This appropriation shall	
51	only be available upon approval of an	
52	expenditure plan by the director of the	
53	budget for the purposes defined herein	
54	(52295).	
55		
56	Nonpersonal service (57050)	5,000,000
57		-----
58	Program account subtotal	5,000,000
59		-----
60		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1	SPECIALIZED SERVICES PROGRAM	21,458,000	
2			-----
3			
4	General Fund		
5	State Purposes Account - 10050		
6			
7	For services and expenses of the specialized		
8	services program including the payment of		
9	liabilities incurred prior to April 1,		
10	2021.		
11	Notwithstanding section 51 of the state		
12	finance law and any other provision of law		
13	to the contrary, the director of the budg-		
14	et may, upon the advice of the commission-		
15	er of the office of temporary and disabil-		
16	ity assistance, authorize the transfer or		
17	interchange of moneys appropriated herein		
18	with any other state operations - general		
19	fund appropriation within the office of		
20	temporary and disability assistance except		
21	where transfer or interchange of appropri-		
22	ations is prohibited or otherwise		
23	restricted by law.		
24	Notwithstanding any law to the contrary, no		
25	funds under this appropriation shall be		
26	available for certification or payment		
27	until (i) the legislature has finally		
28	acted upon the appropriations for the		
29	office of temporary and disability		
30	assistance contained in the aid to		
31	localities budget bill, and (ii) the		
32	director of the budget has determined that		
33	those aid to localities appropriations as		
34	finally acted on by the legislature are		
35	sufficient for the ensuing fiscal year.		
36	Notwithstanding any other provision of law		
37	to the contrary, the OGS Interchange and		
38	Transfer Authority and the IT Interchange		
39	and Transfer Authority as defined in the		
40	2021-22 state fiscal year state operations		
41	appropriation for the budget division		
42	program of the division of the budget, are		
43	deemed fully incorporated herein and a		
44	part of this appropriation as if fully		
45	stated (52219).		
46			
47	Personal service--regular (50100)	15,642,000	
48	Holiday/overtime compensation (50300)	61,000	
49	Supplies and materials (57000)	30,000	
50	Travel (54000)	185,000	
51	Contractual services (51000)	1,825,000	
52	Equipment (56000)	20,000	
53			-----
54	Program account subtotal	17,763,000	
55			-----
56			
57	Special Revenue Funds - Federal		
58	Federal Health and Human Services Fund		
59	Refugee Resettlement Account - 25160		
60			

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 administration of refugee programs includ-
3 ing but not limited to the Cuban-Haitian
4 and refugee resettlement program and the
5 Cuban-Haitian and refugee targeted assist-
6 ance program.
7 Notwithstanding any inconsistent provision
8 of law, and subject to the approval of the
9 director of the budget, funds appropriated
10 herein may be transferred or suballocated
11 to the department of health for services
12 and expenses related to the administration
13 of the refugee resettlement health assess-
14 ment program (52304).
15

16 Personal service (50000)	1,555,000
17 Nonpersonal service (57050)	550,000
18 Fringe benefits (60090)	980,000
19 Indirect costs (58850)	100,000
20	-----
21 Program account subtotal	3,185,000
22	-----
23	
24 Special Revenue Funds - Federal	
25 Federal Miscellaneous Operating Grants Fund	
26 Homeless Housing Account - 25390	
27	
28 For services and expenses related to the 29 administration of federal homeless and 30 other support services grants. 31 Notwithstanding section 51 of the state 32 finance law and any other provision of law 33 to the contrary, the director of the budg- 34 et may, upon the advice of the commission- 35 er of the office of temporary and disabil- 36 ity assistance, make an amount 37 appropriated herein available through 38 interchange to any other fund in which 39 federal homeless grants are received, for 40 services and expenses related to federal 41 homeless and other federal support 42 services grants (52219). 43	
44 Personal service (50000)	262,000
45 Nonpersonal service (57050)	66,000
46 Fringe benefits (60090)	165,000
47 Indirect costs (58850)	17,000
48	-----
49 Program account subtotal	510,000
50	-----
51	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses of the administration program including the
8 payment of liabilities incurred prior to April 1, 2020. The office
9 is authorized to charge-back New York city human resources
10 administration for their contributed share of costs for the training
11 resource system.
12 Notwithstanding section 153 of the social services law or any other
13 inconsistent provision of law, the office shall reduce reimbursement
14 otherwise payable to social services districts to recover 50 percent
15 of the non-federal share of costs incurred by the office for the
16 operation of the automated finger imaging system (AFIS).
17 Notwithstanding any other inconsistent provision of law, the office
18 shall reduce reimbursement otherwise payable to social services
19 districts to recover 100 percent of the costs incurred by the office
20 for employment verification services. Notwithstanding any provision
21 of law to the contrary, and subject to the approval of the director
22 of the budget, the city of New York shall be charged back for costs
23 related to Mapper. The office is authorized to chargeback New York
24 city human resources administration for their contributed share of
25 occupancy costs at 14 Boerum Place.
26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance, authorize the transfer or interchange of
30 moneys appropriated herein with any other state operations - general
31 fund appropriation within the office of temporary and disability
32 assistance except where transfer or interchange of appropriations is
33 prohibited or otherwise restricted by law.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and
36 Transfer Authority as defined in the 2020-21 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81001).
40 Contractual services (51000) ... 25,388,000 (re. \$16,902,000)
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 OTDA Program Account - 21980
45
46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses related to the support of health and social
48 services programs.
49 Notwithstanding section 153 of the social services law or any other
50 inconsistent provision of law, the office shall reduce reimbursement
51 otherwise payable to social services districts to recover 100
52 percent of costs incurred by the office on behalf of social services
53 districts, including the costs incurred for electronic access to
54 federal systems to verify alien status for entitlements (81001).
55 Contractual services (51000) ... 2,400,000 (re. \$2,394,000)
56 Fringe benefits (60000) ... 100,000 (re. \$100,000)
57
58 ADMINISTRATIVE HEARINGS PROGRAM
59
60 General Fund
61 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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By chapter 50, section 1, of the laws of 2020:

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Contractual services (51000) ... 4,010,000 (re. \$3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2020.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 1996 and to facilitate and improve local districts operations
2 related to child support enforcement.
3 Notwithstanding any inconsistent provision of the law to the contrary,
4 pursuant to memoranda of understanding and subject to the approval
5 of the director of the budget, a portion of the amount appropriated
6 herein may be available for expenditures of the department of
7 taxation and finance, the department of motor vehicles, and the
8 department of labor for reimbursement of administrative costs of
9 these departments associated with efforts to increase child support
10 collections.
11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance, authorize the transfer or interchange of
15 moneys appropriated herein with any other state operations - general
16 fund appropriation within the office of temporary and disability
17 assistance except where transfer or interchange of appropriations is
18 prohibited or otherwise restricted by law.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and
21 Transfer Authority as defined in the 2020-21 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (52200).
25 Contractual services (51000) ... 8,019,000 (re. \$5,606,000)
26
27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Child Support Account - 25178
30
31 By chapter 50, section 1, of the laws of 2020:
32 For services and expenses related to the administration of the child
33 support enforcement program.
34 A portion of the funds appropriated herein, subject to the approval of
35 the director of the budget, may be used as the federal match for
36 services designed to strengthen child support enforcement activities
37 including but not necessarily limited to instate bank match
38 services; a paternity media campaign; a medical support unit;
39 payments to hospitals and other eligible entities for obtaining
40 voluntary paternity acknowledgments; joint enforcement teams;
41 remediation of hard-to-collect cases; location services; website
42 services; child support guidelines review; and operation of a
43 centralized support collection unit, including the cost of banking
44 services and an automated voice response system and customer service
45 unit.
46 Notwithstanding any inconsistent provision of law, amounts
47 appropriated herein may be used, pursuant to a plan approved by the
48 director of the budget, for the planning, development and operation
49 of an automated system designed to meet the requirements of the
50 family support act of 1988, the personal responsibility and work
51 opportunity reconciliation act of 1996 and to facilitate and improve
52 local districts operations related to child support enforcement.
53 Notwithstanding any inconsistent provision of the law to the contrary,
54 pursuant to memoranda of understanding and subject to the approval
55 of the director of the budget, a portion of the amount appropriated
56 herein may be available for expenditures of the department of
57 taxation and finance, the department of motor vehicles, and the
58 department of labor for reimbursement of administrative costs of
59 these departments associated with efforts to increase child support
60 collections (52200).
61 Personal service (50000) ... 7,000,000 (re. \$5,073,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 24,588,000 (re. \$18,581,000)
 2 Fringe benefits (60090) ... 4,500,000 (re. \$3,462,000)
 3 Indirect costs (58850) ... 900,000 (re. \$716,000)
 4
 5 DISABILITY DETERMINATIONS PROGRAM
 6
 7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Disability Determinations Account - 25153
 10
 11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses related to the office of disability
 13 determinations (52201).
 14 Personal service (50000) ... 86,500,000 (re. \$45,197,000)
 15 Nonpersonal service (57050) ... 53,000,000 (re. \$40,301,000)
 16 Fringe benefits (60090) ... 55,000,000 (re. \$33,032,000)
 17
 18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the office of disability determi-
 20 nations (52201).
 21 Personal service (50000) ... 86,500,000 (re. \$7,784,000)
 22 Nonpersonal service (57050) ... 53,000,000 (re. \$13,993,000)
 23 Fringe benefits (60090) ... 55,000,000 (re. \$7,492,000)
 24
 25 By chapter 50, section 1, of the laws of 2018:
 26 For services and expenses related to the office of disability determi-
 27 nations (52201).
 28 Nonpersonal service (57050) ... 50,000,000 (re. \$17,789,000)
 29
 30 By chapter 50, section 1, of the laws of 2017:
 31 For services and expenses related to the office of disability determi-
 32 nations (52201).
 33 Nonpersonal service (57050) ... 46,975,000 (re. \$6,845,000)
 34
 35 EMPLOYMENT AND INCOME SUPPORT PROGRAM
 36
 37 General Fund
 38 State Purposes Account - 10050
 39
 40 By chapter 50, section 1, of the laws of 2020:
 41 For services and expenses of the employment and income support program
 42 including the payment of liabilities incurred prior to April 1,
 43 2020.
 44 The agency is authorized to chargeback social services districts for
 45 100 percent of costs incurred by the agency on their behalf for
 46 disability related consultative examination contracts.
 47 Notwithstanding section 153 of the social services law or any other
 48 inconsistent provision of law, the office shall reduce reimbursement
 49 otherwise payable to social services districts to recover 50 percent
 50 of the non-federal share of costs incurred by the office for the
 51 operation of the statewide electronic benefit transfer (EBT) system
 52 and the common benefit identification card (CBIC).
 53 For services and expenses of client notices including but not limited
 54 to personal service costs, postage, other nonpersonal services
 55 costs, and contractor costs paid directly by the office including
 56 but not limited to costs for mail processing. Notwithstanding any
 57 other inconsistent provision of law, the office shall reduce
 58 reimbursement otherwise payable to social services districts to
 59 recover 50 percent of the non-federal share of costs, including
 60 prior period costs, incurred by the office for these purposes.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance, authorize the transfer or interchange of
5 moneys appropriated herein with any other state operations - general
6 fund appropriation within the office of temporary and disability
7 assistance except where transfer or interchange of appropriations is
8 prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and
11 Transfer Authority as defined in the 2020-21 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (52202).

15 Contractual services (51000) ... 21,128,000 (re. \$15,217,000)
16

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Home Energy Assistance Program Account - 25123
20

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the administration of the low
23 income home energy assistance program. Pursuant to provisions of the
24 federal omnibus budget reconciliation act of 1981, and with the
25 approval of the director of the budget, a portion of the funds
26 appropriated herein may be transferred or suballocated to other
27 state agencies for administration of the home energy assistance
28 program (52215).

29 Personal service (50000) ... 2,791,000 (re. \$1,716,000)
30 Nonpersonal service (57050) ... 1,442,000 (re. \$1,430,000)
31 Fringe benefits (60090) ... 1,941,000 (re. \$1,583,000)
32 Indirect costs (58850) ... 826,000 (re. \$764,000)
33

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Federal Food and Nutrition Services Account - 25024
37

38 By chapter 50, section 1, of the laws of 2020:
39 Notwithstanding any inconsistent provision of law, the money hereby
40 appropriated may, with the approval of the director of the budget,
41 be increased or decreased by interchange or transfer with amounts
42 appropriated within the office of temporary and disability
43 assistance federal food and nutrition services local assistance
44 account.

45 For services and expenses related to the administration of the
46 supplemental nutrition assistance program. Amounts appropriated
47 herein may be used for the expenses associated with the operation of
48 the statewide electronic benefit transfer (EBT) system; the common
49 benefit identification card (CBIC); the automated finger imaging
50 system (AFIS); and an integrated eligibility system. With the
51 approval of the director of budget, a portion of the funds
52 appropriated herein may be transferred or suballocated to other
53 state agencies for the administration of supplemental nutrition
54 assistance program or for purposes related to the implementation of
55 an integrated eligibility system (52224).

56 Personal service (50000) ... 7,500,000 (re. \$7,399,000)
57 Nonpersonal service (57050) ... 15,375,000 (re. \$12,603,000)
58 Fringe benefits (60090) ... 5,000,000 (re. \$4,942,000)
59 Indirect costs (58850) ... 500,000 (re. \$483,000)
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 INFORMATION TECHNOLOGY PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2020:

7 For the design and implementation of modifications and enhancements to
8 the welfare-to-work case management system, the welfare management
9 system, the child support management system and other related
10 systems operated by the office of temporary and disability
11 assistance, the office of children and family services, the
12 department of labor, or the department of health necessary for the
13 successful implementation of the personal responsibility and work
14 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
15 York state welfare reform act of 1997 (chapter 436 of the laws of
16 1997) including the payment of liabilities incurred prior to April
17 1, 2020. Funds may only be made available pursuant to a cost
18 allocation plan submitted to the department of health and human
19 services, the United States department of agriculture and any other
20 applicable federal agency to the extent that such approvals are
21 required by federal statute or regulations or upon determination by
22 the director of the budget that expenditure of these funds is
23 necessary to meet the purposes defined herein. This appropriation
24 shall only be available upon approval of an expenditure plan by the
25 director of the budget.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance, authorize the transfer or interchange of
30 moneys appropriated herein with any other state operations - general
31 fund appropriation within the office of temporary and disability
32 assistance except where transfer or interchange of appropriations is
33 prohibited or otherwise restricted by law.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and
36 Transfer Authority as defined in the 2020-21 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (52295).

40 Contractual services (51000) ... 8,383,000 (re. \$7,281,000)

41

42 By chapter 50, section 1, of the laws of 2019:

43 For the design and implementation of modifications and enhancements to
44 the welfare-to-work case management system, the welfare management
45 system, the child support management system and other related
46 systems operated by the office of temporary and disability assist-
47 ance, the office of children and family services, the department of
48 labor, or the department of health necessary for the successful
49 implementation of the personal responsibility and work opportunity
50 reconciliation act of 1996 (P.L. 104-193) and the New York state
51 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
52 ing the payment of liabilities incurred prior to April 1, 2019.
53 Funds may only be made available pursuant to a cost allocation plan
54 submitted to the department of health and human services, the United
55 States department of agriculture and any other applicable federal
56 agency to the extent that such approvals are required by federal
57 statute or regulations or upon determination by the director of the
58 budget that expenditure of these funds is necessary to meet the
59 purposes defined herein. This appropriation shall only be available
60 upon approval of an expenditure plan by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance, authorize the transfer or interchange of
5 moneys appropriated herein with any other state operations - general
6 fund appropriation within the office of temporary and disability
7 assistance except where transfer or interchange of appropriations is
8 prohibited or otherwise restricted by law.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2019-20 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (52295).
15 Contractual services (51000) ... 8,383,000 (re. \$1,374,000)

16
17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25024
20

21 By chapter 50, section 1, of the laws of 2020:
22 For the federal share of the design and implementation of
23 modifications and enhancements to the welfare-to-work case
24 management system, the welfare management system, the child support
25 management system, the electronic benefit transfer system, costs
26 associated with New York city facilities management, and other
27 related systems operated by the office of temporary and disability
28 assistance, the office of children and family services, the
29 department of labor, or the department of health necessary for the
30 successful implementation of the personal responsibility and work
31 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
32 York state welfare reform act of 1997 (chapter 436 of the laws of
33 1997).

34 Notwithstanding any inconsistent provision of law, this appropriation
35 shall be available for costs heretofore and hereafter to be accrued
36 and to be supported with federal funds including any department of
37 agriculture food and nutrition services grant award properly
38 received by the state during or for a federal fiscal year in which
39 costs can be properly submitted for reimbursement to the department
40 of agriculture. A portion of the amount appropriated herein may be
41 transferred or interchanged with any office of temporary and
42 disability assistance federal department of agriculture food and
43 nutrition services funds. Funds may only be made available pursuant
44 to a cost allocation plan submitted to the department of health and
45 human services, the United States department of agriculture and any
46 other applicable federal agency to the extent that such approvals
47 are required by federal statute or regulations. This appropriation
48 shall only be available upon approval of an expenditure plan by the
49 director of the budget for the purposes defined herein (52295).
50 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

51
52 SPECIALIZED SERVICES PROGRAM
53
54 General Fund
55 State Purposes Account - 10050
56

57 By chapter 50, section 1, of the laws of 2020:
58 For services and expenses of the specialized services program
59 including the payment of liabilities incurred prior to April 1,
60 2020.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance, authorize the transfer or interchange of
5 moneys appropriated herein with any other state operations - general
6 fund appropriation within the office of temporary and disability
7 assistance except where transfer or interchange of appropriations is
8 prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and
11 Transfer Authority as defined in the 2020-21 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (52219).

15 Contractual services (51000) ... 1,825,000 (re. \$1,388,000)

16

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Refugee Resettlement Account - 25160

20

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the administration of refugee
23 programs including but not limited to the Cuban-Haitian and refugee
24 resettlement program and the Cuban-Haitian and refugee targeted
25 assistance program.

26 Notwithstanding any inconsistent provision of law, and subject to the
27 approval of the director of the budget, funds appropriated herein
28 may be transferred or suballocated to the department of health for
29 services and expenses related to the administration of the refugee
30 resettlement health assessment program (52304).

31 Personal service (50000) ... 1,555,000 (re. \$1,153,000)

32 Nonpersonal service (57050) ... 550,000 (re. \$488,000)

33 Fringe benefits (60090) ... 980,000 (re. \$769,000)

34 Indirect costs (58850) ... 100,000 (re. \$100,000)

35

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	3,497,000
6	-----	-----
7	All Funds	3,497,000
8	=====	=====
9		

10 SCHEDULE

11

12 NEW YORK STATE FINANCIAL CONTROL BOARD 3,497,000

13 -----

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911
- 18

19 This amount is appropriated to pay for

20 financial control board personal service

21 and nonpersonal service expenses including

22 the payment of liabilities incurred prior

23 to April 1, 2021.

24 Notwithstanding any other provision of law

25 to the contrary, the OGS Interchange and

26 Transfer Authority, and the IT Interchange

27 and Transfer Authority as defined in the

28 2021-22 state fiscal year state operations

29 appropriation for the budget division

30 program of the division of the budget, are

31 deemed fully incorporated herein and a

32 part of this appropriation as if fully

33 stated (55801).

34	Personal service--regular (50100)	1,520,000
35	Supplies and materials (57000)	100,000
36	Travel (54000)	3,000
37	Contractual services (51000)	830,000
38	Equipment (56000)	25,000
39	Fringe benefits (60000)	967,000
40	Indirect costs (58800)	52,000
41	-----	
42		
43		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	1,400,000	3,014,000
6 Special Revenue Funds - Other	377,443,963	100,373,250
	-----	-----
8 All Funds	378,843,963	103,387,250
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 82,865,000
 14 -----

16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 State Transmitter of Money Insurance Fund Account -
 19 20130

21 For services and expenses related to the
 22 state transmitter of money insurance fund
 23 in accordance with article 13-C of the
 24 banking law (81001).

26 Contractual services (51000) 14,000,000
 27 -----
 28 Program account subtotal 14,000,000
 29 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Banking Department Account - 21970

35 For services and expenses related to the
 36 administration and operation of the
 37 department of financial services. Notwith-
 38 standing section 51 of the state finance
 39 law, the money hereby appropriated may be
 40 increased or decreased by interchange with
 41 any other appropriation within the depart-
 42 ment of financial services. Such annual
 43 interchanges made between banking depart-
 44 ment account appropriations and insurance
 45 department account appropriations may not,
 46 in the aggregate, total more than
 47 \$5,000,000. The superintendent of the
 48 department of financial services shall
 49 report quarterly to the governor, the
 50 speaker of the assembly and the majority
 51 leader of the senate regarding any inter-
 52 changes made pursuant to this provision.

53 Such report shall specify the amount of
 54 moneys so interchanged and detail the
 55 expenditures funded as a result of such
 56 interchange (81001).

57
 58 Personal service--regular (50100) 8,080,000
 59 Holiday/overtime compensation (50300) 14,000
 60 Supplies and materials (57000) 985,000
 61 Travel (54000) 221,000
 62 Contractual services (51000) 12,115,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1	Equipment (56000)	430,000
2	Fringe benefits (60000)	5,153,000
3	Indirect costs (58800)	262,000
4		-----
5	Program account subtotal	27,260,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Equitable Sharing Agreement-DFS Justice Account - 22241	
11		
12	For services and expenses related to the	
13	administration program (81001).	
14		
15	Contractual services (51000)	25,000
16	Equipment (56000)	475,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Equitable Sharing Agreement-DFS Treasury Account - 22242	
24		
25	For services and expenses related to the	
26	administration program (81001).	
27		
28	Contractual services (51000)	25,000
29	Equipment (56000)	475,000
30		-----
31	Program account subtotal	500,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Services Seized Assets Account - 21973	
37		
38	For services and expenses related to the	
39	administration program (81001).	
40		
41	Contractual services (51000)	25,000
42	Equipment (56000)	475,000
43		-----
44	Program account subtotal	500,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Insurance Department Account - 21994	
50		
51	For services and expenses related to the	
52	administration and operation of the	
53	department of financial services.	
54	Notwithstanding section 51 of the state	
55	finance law, the money hereby appropriated	
56	may be increased or decreased by inter-	
57	change with any other appropriation within	
58	the department of financial services. Such	
59	annual interchanges made between banking	
60	department account appropriations and	
61	insurance department account appropri-	
62	ations may not, in the aggregate, total	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 more than \$5,000,000. The superintendent
 2 of the department of financial services
 3 shall report quarterly to the governor,
 4 the speaker of the assembly and the major-
 5 ity leader of the senate regarding any
 6 interchanges made pursuant to this
 7 provision.
 8 Such report shall specify the amount of
 9 moneys so interchanged and detail the
 10 expenditures funded as a result of such
 11 interchange (81001).

12		
13	Personal service--regular (50100)	12,032,000
14	Holiday/overtime compensation (50300)	21,000
15	Supplies and materials (57000)	1,477,000
16	Travel (54000)	331,000
17	Contractual services (51000)	17,508,000
18	Equipment (56000)	646,000
19	Fringe benefits (60000)	7,653,000
20	Indirect costs (58800)	387,000
21		-----
22	Program account subtotal	40,055,000
23		-----

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Settlement Account - 22045

28
 29 For services and expenses related to the
 30 enforcement actions in accordance with the
 31 purpose outlined in the settlement under
 32 which funding is obtained. Notwithstanding
 33 any inconsistent provision of law, all or
 34 a portion of this appropriation may,
 35 subject to the approval of the director of
 36 the budget, be transferred to the special
 37 revenue funds - other / aid to localities,
 38 miscellaneous special revenue fund - other
 39 / aid to localities, banking department
 40 settlement account. Notwithstanding any
 41 inconsistent provision of law, the direc-
 42 tor of the budget may suballocate up to
 43 the full amount of this appropriation to
 44 any department, agency or authority
 45 (81001).

46		
47	Contractual services (51000)	50,000
48		-----
49	Program account subtotal	50,000
50		-----

51
 52 BANKING PROGRAM 88,183,000

53
 54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Banking Department Account - 21970

58
 59 For services and expenses related to consum-
 60 er protection activities. Notwithstanding
 61 section 51 of the state finance law, the
 62 money hereby appropriated may be increased

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 or decreased by interchange with any other
 2 appropriation within the department of
 3 financial services. Such annual inter-
 4 changes made between banking department
 5 account appropriations and insurance
 6 department account appropriations may not,
 7 in the aggregate, total more than
 8 \$5,000,000. The superintendent of the
 9 department of financial services shall
 10 report quarterly to the governor, the
 11 speaker of the assembly and the majority
 12 leader of the senate regarding any inter-
 13 changes made pursuant to this provision.
 14 Such report shall specify the amount of
 15 moneys so interchanged and detail the
 16 expenditures funded as a result of such
 17 interchange (32435).

18		
19	Personal service--regular (50100)	10,837,000
20	Holiday/overtime compensation (50300)	13,000
21	Supplies and materials (57000)	19,000
22	Travel (54000)	224,000
23	Contractual services (51000)	348,000
24	Equipment (56000)	10,000
25	Fringe benefits (60000)	6,783,000
26	Indirect costs (58800)	339,000
27		-----
28	Total amount available	18,573,000
29		-----

30

31 For services and expenses related to the
 32 regulatory activities of the department of
 33 financial services. Notwithstanding
 34 section 51 of the state finance law, the
 35 money hereby appropriated may be increased
 36 or decreased by interchange with any other
 37 appropriation within the department of
 38 financial services. Such annual inter-
 39 changes made between banking department
 40 account appropriations and insurance
 41 department account appropriations may not,
 42 in the aggregate, total more than
 43 \$5,000,000. The superintendent of the
 44 department of financial services shall
 45 report quarterly to the governor, the
 46 speaker of the assembly and the majority
 47 leader of the senate regarding any inter-
 48 changes made pursuant to this provision.
 49 Such report shall specify the amount of
 50 moneys so interchanged and detail the
 51 expenditures funded as a result of such
 52 interchange (32436).

53		
54	Personal service--regular (50100)	38,978,000
55	Holiday/overtime compensation (50300)	68,000
56	Supplies and materials (57000)	11,000
57	Travel (54000)	1,649,000
58	Contractual services (51000)	2,389,000
59	Equipment (56000)	100,000
60	Fringe benefits (60000)	24,077,000
61	Indirect costs (58800)	1,173,000
62		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1	Total amount available	68,445,000
2		-----
3		
4	For suballocation to the office of the	
5	inspector general for services and	
6	expenses (32437).	
7		
8	Supplies and materials (57000)	55,000
9	Contractual services (51000)	55,000
10	Travel (54000)	55,000
11	Equipment (56000)	62,000
12		-----
13	Total amount available	227,000
14		-----
15		
16	For services and expenses related to the	
17	crime proceeds task force. All or a	
18	portion of these funds may be suballocated	
19	to the departments of law and taxation and	
20	finance for services and expenses incurred	
21	on behalf of the crime proceeds task force	
22	pursuant to an allocation plan developed	
23	by the superintendent of the department of	
24	financial services, the attorney general	
25	and the commissioner of taxation and	
26	finance, as appropriate, subject to the	
27	approval of the director of the budget	
28	(32438).	
29		
30	Personal service--regular (50100)	400,000
31	Contractual services (51000)	340,000
32	Fringe benefits (60000)	182,000
33	Indirect costs (58800)	16,000
34		-----
35	Total amount available	938,000
36		-----
37		
38	INSURANCE PROGRAM	207,795,963
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Insurance Department Account - 25172	
44		
45	For services and expenses related to the	
46	enforcement of parity in mental health and	
47	substance abuse disorder benefits as part	
48	of the affordable care act implementation	
49	(32440).	
50		
51	Nonpersonal service (57050)	1,400,000
52		-----
53	Program account subtotal	1,400,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Insurance Department Account - 21994	
59		
60	For services and expenses related to consum-	
61	er services activities. Notwithstanding	
62	section 51 of the state finance law, the	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 money hereby appropriated may be increased
 2 or decreased by interchange with any other
 3 appropriation within the department of
 4 financial services. Such annual inter-
 5 changes may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange (32405).

16		
17	Personal service--regular (50100)	11,816,000
18	Holiday/overtime compensation (50300)	19,000
19	Supplies and materials (57000)	29,000
20	Travel (54000)	336,000
21	Contractual services (51000)	522,000
22	Equipment (56000)	16,000
23	Fringe benefits (60000)	6,742,000
24	Indirect costs (58800)	400,000
25		-----
26	Total amount available	19,880,000
27		-----

28
 29 For services and expenses related to the
 30 regulatory activities of the department of
 31 financial services. Notwithstanding
 32 section 51 of the state finance law, the
 33 money hereby appropriated may be increased
 34 or decreased by interchange with any other
 35 appropriation within the department of
 36 financial services. Such annual inter-
 37 changes may not, in the aggregate, total
 38 more than five million dollars. The super-
 39 intendent of the department of financial
 40 services shall report quarterly to the
 41 governor, the speaker of the assembly and
 42 the majority leader of the senate regard-
 43 ing any interchanges made pursuant to this
 44 provision. Such report shall specify the
 45 amount of moneys so interchanged and
 46 detail the expenditures funded as a result
 47 of such interchange (32406).

48		
49	Personal service--regular (50100)	56,880,000
50	Temporary service (50200)	18,000
51	Holiday/overtime compensation (50300)	135,000
52	Supplies and materials (57000)	372,000
53	Travel (54000)	2,488,000
54	Contractual services (51000)	5,286,000
55	Equipment (56000)	129,000
56	Fringe benefits (60000)	32,915,000
57	Indirect costs (58800)	1,765,000
58		-----
59	Total amount available	99,988,000
60		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1	For suballocation to the department of state	
2	for expenses incurred in the enforcement,	
3	development and maintenance of the state	
4	building code (32408).	
5		
6	Personal service--regular (50100)	5,779,222
7	Supplies and materials (57000)	571,000
8	Travel (54000)	300,000
9	Contractual services (51000)	1,026,000
10	Equipment (56000)	201,000
11	Fringe benefits (60000)	2,676,291
12	Indirect costs (58800)	197,000
13		-----
14	Total amount available	10,750,513
15		-----
16		
17	For suballocation to the division of home-	
18	land security and emergency services for	
19	expenses related to the urban search and	
20	rescue program (32412).	
21		
22	Personal service--regular (50100)	165,596
23	Supplies and materials (57000)	75,000
24	Travel (54000)	50,000
25	Contractual services (51000)	100,000
26	Equipment (56000)	61,000
27	Fringe benefits (60000)	48,705
28	Indirect costs (58800)	4,000
29		-----
30	Total amount available	504,301
31		-----
32		
33	For suballocation to the division of home-	
34	land security and emergency services for	
35	services and expenses related to the fire	
36	prevention and control program and the	
37	state fire reporting system (32413).	
38		
39	Personal service--regular (50100)	10,553,274
40	Temporary service (50200).....	2,350,000
41	Holiday/overtime compensation (50300)	143,000
42	Supplies and materials (57000)	1,069,000
43	Travel (54000)	1,335,000
44	Contractual services (51000)	1,034,000
45	Equipment (56000)	1,860,000
46	Fringe benefits (60000)	5,400,465
47	Indirect costs (58800)	354,000
48		-----
49	Total amount available	24,098,739
50		-----
51		
52	For suballocation to the office of the	
53	inspector general for services and	
54	expenses (32414).	
55		
56	Supplies and materials (57000)	60,000
57	Travel (54000)	60,000
58	Contractual services (51000)	60,000
59	Equipment (56000)	70,000
60		-----
61	Total amount available	250,000
62		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1		
2	For suballocation to the division of home-	
3	land security and emergency services for	
4	services and expenses of developing and	
5	promulgating fire safety standards for	
6	cigarettes pursuant to section 156-c of	
7	the executive law (32415).	
8		
9	Personal service--regular (50100)	325,647
10	Supplies and materials (57000)	232,658
11	Travel (54000)	157,658
12	Contractual services (51000)	139,595
13	Equipment (56000)	62,818
14	Fringe benefits (60000)	125,405
15	Indirect costs (58800)	20,000
16		-----
17	Total amount available	1,063,781
18		-----
19		
20	For suballocation to the division of home-	
21	land security and emergency services for	
22	services and expenses related to the	
23	repair and rehabilitation of the state	
24	fire training academy (32416).	
25		
26	Contractual services (51000)	500,000
27		-----
28		
29	For suballocation to the division of home-	
30	land security and emergency services for	
31	expenses related to fire inspections and	
32	fire safety training programs at privately	
33	operated colleges and universities in New	
34	York state (32417).	
35		
36	Personal service--regular (50100)	564,939
37	Supplies and materials (57000)	126,000
38	Travel (54000)	25,000
39	Contractual services (51000)	100,000
40	Equipment (56000)	179,000
41	Fringe benefits (60000)	200,826
42	Indirect costs (58800)	16,000
43		-----
44	Total amount available	1,211,765
45		-----
46		
47	For suballocation to the department of law	
48	for services and expenses associated with	
49	the implementation of executive order 109	
50	appointing the attorney general as special	
51	prosecutor for no-fault auto insurance	
52	fraud (32418).	
53		
54	Personal service--regular (50100)	2,599,396
55	Supplies and materials (57000)	324,705
56	Travel (54000)	324,705
57	Contractual services (51000)	324,705
58	Equipment (56000)	360,426
59	Fringe benefits (60000)	1,194,476
60	Indirect costs (58800)	125,000
61		-----
62		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1	Total amount available	5,253,413
2		-----
3		
4	For suballocation to the department of	
5	health for services and expenses of the	
6	center for community health program	
7	(32403).	
8		
9	Personal service--regular (50100)	5,230,000
10	Supplies and materials (57000)	1,250,000
11	Travel (54000)	1,500,000
12	Contractual services (51000)	900,000
13	Equipment (56000)	1,386,000
14	Fringe benefits (60000)	2,733,000
15	Indirect costs (58800)	231,000
16		-----
17	Total amount available	13,230,000
18		-----
19		
20	For suballocation to the department of law	
21	for services and expenses associated with	
22	investigating broker/insurer practices in	
23	the insurance industry (32419).	
24		
25	Personal service--regular (50100)	585,938
26	Supplies and materials (57000)	178,419
27	Travel (54000)	327,102
28	Contractual services (51000)	178,419
29	Equipment (56000)	211,131
30	Fringe benefits (60000)	269,442
31	Indirect costs (58800)	39,000
32		-----
33	Total amount available	1,789,451
34		-----
35		
36	For suballocation to the department of	
37	health for services and expenses incurred	
38	for implementation of a forge-proof phar-	
39	maceutical prescription program (32421).	
40		
41	Personal service--regular (50100)	2,288,372
42	Supplies and materials (57000)	375,293
43	Travel (54000)	209,767
44	Contractual services (51000)	10,304,651
45	Equipment (56000)	190,698
46	Fringe benefits (60000)	1,042,735
47	Indirect costs (58800)	88,484
48		-----
49	Total amount available	14,500,000
50		-----
51		
52	For suballocation to the department of	
53	health for services and expenses related	
54	to the enhanced newborn screening program.	
55	All or a portion of this appropriation may	
56	be reduced, transferred, or interchanged	
57	to the department of health federal health	
58	and human services fund children's health	
59	insurance account for services and expend-	
60	itures for health services initiatives for	
61	improving the health of children, includ-	
62	ing targeted low-income children and other	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 low-income children, as permitted under
 2 section 2105(a)(1)(D)(ii) of the social
 3 security act and defined in the regu-
 4 lations at 42 CFR 457.10. Such reduction,
 5 transfer, and or interchange shall be in
 6 accordance with an approved state plan
 7 amendment submitted by the commissioner of
 8 health and approved by the federal centers
 9 for medicare and medicaid services
 10 (32422).

11		
12	Personal service--regular (50100)	4,199,000
13	Supplies and materials (57000)	5,051,000
14	Travel (54000)	1,000
15	Contractual services (51000)	1,223,000
16	Equipment (56000)	208,000
17	Fringe benefits (60000)	2,581,000
18	Indirect costs (58800)	113,000
19		-----
20	Total amount available	13,376,000
21		-----
22	Program account subtotal	207,795,963
23		-----
24		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Banking Department Account - 21970

6

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the administration and operation
 9 of the department of financial services. Notwithstanding section 51
 10 of the state finance law, the money hereby appropriated may be
 11 increased or decreased by interchange with any other appropriation
 12 within the department of financial services. Such annual
 13 interchanges made between banking department account appropriations
 14 and insurance department account appropriations may not, in the
 15 aggregate, total more than \$5,000,000. The superintendent of the
 16 department of financial services shall report quarterly to the
 17 governor, the speaker of the assembly and the majority leader of the
 18 senate regarding any interchanges made pursuant to this provision.
 19 Such report shall specify the amount of moneys so interchanged and
 20 detail the expenditures funded as a result of such interchange
 21 (81001).

22 Personal service--regular (50100) ... 8,080,000 (re. \$2,754,000)
 23 Holiday/overtime compensation (50300) ... 14,000 (re. \$4,000)
 24 Supplies and materials (57000) ... 985,000 (re. \$168,000)
 25 Travel (54000) ... 221,000 (re. \$71,000)
 26 Contractual services (51000) ... 12,115,000 (re. \$11,016,000)
 27 Equipment (56000) ... 430,000 (re. \$429,000)
 28 Fringe benefits (60000) ... 5,153,000 (re. \$2,060,000)
 29 Indirect costs (58800) ... 262,000 (re. \$123,000)

30

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to the administration and operation
 33 of the department of financial services. Notwithstanding section 51
 34 of the state finance law, the money hereby appropriated may be
 35 increased or decreased by interchange with any other appropriation
 36 within the department of financial services. Such annual inter-
 37 changes made between banking department account appropriations and
 38 insurance department account appropriations may not, in the aggre-
 39 gate, total more than \$5,000,000. The superintendent of the depart-
 40 ment of financial services shall report quarterly to the governor,
 41 the speaker of the assembly and the majority leader of the senate
 42 regarding any interchanges made pursuant to this provision.
 43 Such report shall specify the amount of moneys so interchanged and
 44 detail the expenditures funded as a result of such interchange
 45 (81001).

46 Supplies and materials (57000) ... 985,000 (re. \$368,000)
 47 Travel (54000) ... 221,000 (re. \$187,000)
 48 Contractual services (51000) ... 12,115,000 (re. \$415,000)
 49 Equipment (56000) ... 430,000 (re. \$103,000)

50

51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Insurance Department Account - 21994

54

55 By chapter 50, section 1, of the laws of 2020:

56 For services and expenses related to the administration and operation
 57 of the department of financial services. Notwithstanding section 51
 58 of the state finance law, the money hereby appropriated may be
 59 increased or decreased by interchange with any other appropriation
 60 within the department of financial services. Such annual
 61 interchanges made between banking department account appropriations
 62 and insurance department account appropriations may not, in the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 aggregate, total more than \$5,000,000. The superintendent of the
 2 department of financial services shall report quarterly to the
 3 governor, the speaker of the assembly and the majority leader of the
 4 senate regarding any interchanges made pursuant to this provision.
 5 Such report shall specify the amount of moneys so interchanged and
 6 detail the expenditures funded as a result of such interchange
 7 (81001).

8	Personal service--regular (50100) ...	12,032,000	....	(re. \$4,045,000)
9	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$5,000)
10	Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
11	Travel (54000) ...	331,000	.....	(re. \$293,000)
12	Contractual services (51000) ...	17,508,000	.....	(re. \$14,837,000)
13	Equipment (56000) ...	646,000	.....	(re. \$566,000)
14	Fringe benefits (60000) ...	7,653,000	.....	(re. \$3,013,000)
15	Indirect costs (58800) ...	387,000	.....	(re. \$178,000)

16
 17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to the administration and operation
 19 of the department of financial services. Notwithstanding section 51
 20 of the state finance law, the money hereby appropriated may be
 21 increased or decreased by interchange with any other appropriation
 22 within the department of financial services. Such annual inter-
 23 changes made between banking department account appropriations and
 24 insurance department account appropriations may not, in the aggre-
 25 gate, total more than \$5,000,000. The superintendent of the depart-
 26 ment of financial services shall report quarterly to the governor,
 27 the speaker of the assembly and the majority leader of the senate
 28 regarding any interchanges made pursuant to this provision.
 29 Such report shall specify the amount of moneys so interchanged and
 30 detail the expenditures funded as a result of such interchange
 31 (81001).

32	Supplies and materials (57000) ...	1,477,000	.....	(re. \$538,000)
33	Travel (54000) ...	331,000	.....	(re. \$33,000)
34	Contractual services (51000) ...	17,508,000	.....	(re. \$57,000)
35	Equipment (56000) ...	646,000	.....	(re. \$259,000)

36
 37 BANKING PROGRAM
 38
 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Banking Department Account - 21970
 42

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses related to the regulatory activities of the
 45 department of financial services. Notwithstanding section 51 of the
 46 state finance law, the money hereby appropriated may be increased or
 47 decreased by interchange with any other appropriation within the
 48 department of financial services. Such annual interchanges made
 49 between banking department account appropriations and insurance
 50 department account appropriations may not, in the aggregate, total
 51 more than \$5,000,000. The superintendent of the department of
 52 financial services shall report quarterly to the governor, the
 53 speaker of the assembly and the majority leader of the senate
 54 regarding any interchanges made pursuant to this provision. Such
 55 report shall specify the amount of moneys so interchanged and detail
 56 the expenditures funded as a result of such interchange (32436).

57	Personal service--regular (50100) ...	38,978,000	...	(re. \$18,957,000)
58	Holiday/overtime compensation (50300) ...	68,000	.....	(re. \$48,000)
59	Supplies and materials (57000) ...	11,000	.....	(re. \$11,000)
60	Travel (54000) ...	1,649,000	.....	(re. \$1,469,000)
61	Contractual services (51000) ...	2,389,000	.....	(re. \$2,053,000)
62	Equipment (56000) ...	100,000	.....	(re. \$100,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 24,077,000 (re. \$12,464,000)
 2 Indirect costs (58800) ... 1,173,000 (re. \$649,000)
 3

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the regulatory activities of the
 6 department of financial services. Notwithstanding section 51 of the
 7 state finance law, the money hereby appropriated may be increased or
 8 decreased by interchange with any other appropriation within the
 9 department of financial services. Such annual interchanges made
 10 between banking department account appropriations and insurance
 11 department account appropriations may not, in the aggregate, total
 12 more than \$5,000,000. The superintendent of the department of finan-
 13 cial services shall report quarterly to the governor, the speaker of
 14 the assembly and the majority leader of the senate regarding any
 15 interchanges made pursuant to this provision. Such report shall
 16 specify the amount of moneys so interchanged and detail the expendi-
 17 tures funded as a result of such interchange (32436).
 18 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 19 Travel (54000) ... 1,649,000 (re. \$260,000)
 20 Contractual services (51000) ... 2,389,000 (re. \$752,000)
 21 Equipment (56000) ... 100,000 (re. \$98,000)
 22

23 INSURANCE PROGRAM

24
 25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Insurance Department Account - 25172
 28

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to the enforcement of parity in
 31 mental health and substance abuse disorder benefits as part of the
 32 affordable care act implementation (32440).
 33 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)
 34

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the enforcement of parity in
 37 mental health and substance abuse disorder benefits as part of the
 38 affordable care act implementation (32440).
 39 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)
 40

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to the enforcement of parity in
 43 mental health and substance abuse disorder benefits as part of the
 44 affordable care act implementation (32440).
 45 Nonpersonal service (57050) ... 1,400,000 (re. \$215,000)
 46

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Insurance Department Account - 21994
 50

51 By chapter 50, section 1, of the laws of 2020:

52 For services and expenses related to the regulatory activities of the
 53 department of financial services. Notwithstanding section 51 of the
 54 state finance law, the money hereby appropriated may be increased or
 55 decreased by interchange with any other appropriation within the
 56 department of financial services. Such annual interchanges may not,
 57 in the aggregate, total more than five million dollars. The
 58 superintendent of the department of financial services shall report
 59 quarterly to the governor, the speaker of the assembly and the
 60 majority leader of the senate regarding any interchanges made
 61 pursuant to this provision. Such report shall specify the amount of

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 moneys so interchanged and detail the expenditures funded as a
2 result of such interchange (32406).
3 Personal service--regular (50100) ... 56,880,000 ... (re. \$26,769,000)
4 Temporary service (50200) ... 18,000 (re. \$18,000)
5 Holiday/overtime compensation (50300) ... 135,000 (re. \$96,000)
6 Supplies and materials (57000) ... 372,000 (re. \$329,000)
7 Travel (54000) ... 2,488,000 (re. \$2,192,000)
8 Contractual services (51000) ... 5,286,000 (re. \$4,510,000)
9 Equipment (56000) ... 129,000 (re. \$114,000)
10 Fringe benefits (60000) ... 32,915,000 (re. \$15,431,000)
11 Indirect costs (58800) ... 1,765,000 (re. \$975,000)
12 For suballocation to the division of homeland security and emergency
13 services for services and expenses related to the repair and
14 rehabilitation of the state fire training academy (32416).
15 Contractual services (51000) ... 500,000 (re. \$495,000)
16
17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the regulatory activities of the
19 department of financial services. Notwithstanding section 51 of the
20 state finance law, the money hereby appropriated may be increased or
21 decreased by interchange with any other appropriation within the
22 department of financial services. Such annual interchanges may not,
23 in the aggregate, total more than five million dollars. The super-
24 intendent of the department of financial services shall report quar-
25 terly to the governor, the speaker of the assembly and the majority
26 leader of the senate regarding any interchanges made pursuant to
27 this provision. Such report shall specify the amount of moneys so
28 interchanged and detail the expenditures funded as a result of such
29 interchange (32406).
30 Supplies and materials (57000) ... 372,000 (re. \$333,000)
31 Travel (54000) ... 2,488,000 (re. \$789,000)
32 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
33 Equipment (56000) ... 129,000 (re. \$123,000)
34 For suballocation to the division of homeland security and emergency
35 services for services and expenses related to the repair and reha-
36 bilitation of the state fire training academy (32416).
37 Contractual services (51000) ... 500,000 (re. \$283,000)
38
39 By chapter 50, section 1, of the laws of 2018:
40 For suballocation to the division of homeland security and emergency
41 services for services and expenses related to the repair and reha-
42 bilitation of the state fire training academy (32416).
43 Contractual services (51000) ... 500,000 (re. \$97,000)
44
45 By chapter 50, section 1, of the laws of 2017:
46 For suballocation to the division of homeland security and emergency
47 services for services and expenses related to the repair and reha-
48 bilitation of the state fire training academy (32416).
49 Contractual services (51000) ... 500,000 (re. \$40,000)
50
51 By chapter 50, section 1, of the laws of 2016:
52 For suballocation to the division of homeland security and emergency
53 services for services and expenses related to the repair and reha-
54 bilitation of the state fire training academy (32416).
55 Contractual services (51000) ... 500,000 (re. \$14,000)
56

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,635,000	0
6 Special Revenue Funds - Other	97,717,000	0
	-----	-----
8 All Funds	103,352,000	0
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 5,635,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	3,317,000
33 Temporary service (50200)	26,000
34 Holiday/overtime compensation (50300)	5,000
35 Supplies and materials (57000)	400,000
36 Travel (54000)	45,000
37 Contractual services (51000)	1,802,000
38 Equipment (56000)	40,000

41 ADMINISTRATION OF THE LOTTERY PROGRAM 54,330,000
 42 -----

44 Special Revenue Funds - Other
 45 State Lottery Fund
 46 State Lottery Account - 20902

48 For services and expenses related to the
 49 administration and operation of the
 50 lottery program, providing that moneys
 51 hereby appropriated shall be available to
 52 the program net of refunds, rebates,
 53 reimbursements and credits.

54 Notwithstanding any provision of law to the
 55 contrary, the money hereby appropriated
 56 may not be, in whole or in part, inter-
 57 changed with any other appropriation with-
 58 in the state gaming commission, except
 59 those appropriations that fund activities
 60 related to the state lottery program.

61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2021-22 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated, provided, however, that any such
9 transfer or interchange made pursuant to
10 such authority shall be in accordance with
11 article I, section 9 of the state consti-
12 tution (81001).

14	Personal service--regular (50100)	18,375,000	
15	Temporary service (50200)	525,000	
16	Holiday/overtime compensation (50300)	400,000	
17	Supplies and materials (57000)	800,000	
18	Travel (54000)	225,000	
19	Contractual services (51000)	20,000,000	
20	Equipment (56000)	1,350,000	
21	Fringe benefits (60000)	11,975,000	
22	Indirect costs (58800)	680,000	
23			-----
25	CHARITABLE GAMING PROGRAM		2,380,000
26			-----
28	Special Revenue Funds - Other		
29	Miscellaneous Special Revenue Fund		
30	Bell Jar Collection Account - 22003		
31			
32	For services and expenses related to the		
33	administration and operation of the chari-		
34	table gaming program, providing that		
35	moneys hereby appropriated shall be avail-		
36	able to the program net of refunds,		
37	rebates, reimbursements and credits.		
38	Notwithstanding any provision of law to the		
39	contrary, the money hereby appropriated		
40	may not be, in whole or in part, inter-		
41	changed with any other appropriation with-		
42	in the state gaming commission, except		
43	those appropriations that fund activities		
44	related to the state charitable gaming		
45	program.		
46	Notwithstanding any other provision of law		
47	to the contrary, the OGS Interchange and		
48	Transfer Authority and the IT Interchange		
49	and Transfer Authority as defined in the		
50	2021-22 state fiscal year state operations		
51	appropriation for the budget division		
52	program of the division of the budget, are		
53	deemed fully incorporated herein and a		
54	part of this appropriation as if fully		
55	stated (47702).		
56			
57	Personal service--regular (50100)	780,000	
58	Holiday/overtime compensation (50300)	10,000	
59	Supplies and materials (57000)	25,000	
60	Travel (54000)	20,000	
61	Contractual services (51000)	1,000,000	
62	Equipment (56000)	25,000	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	495,000
2	Indirect costs (58800)	25,000
3		-----
4		
5	GAMING PROGRAM	22,135,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Regulation of Indian Gaming Account - 22046	
11		
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of the Indian gaming program,	
15	providing that moneys hereby appropriated	
16	shall be available to the program net of	
17	refunds, rebates, reimbursements and cred-	
18	its.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the regulation of the Indian	
26	gaming program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2021-22 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47703).	
37		
38	Personal service--regular (50100)	5,100,000
39	Holiday/overtime compensation (50300)	300,000
40	Supplies and materials (57000)	25,000
41	Travel (54000)	35,000
42	Contractual services (51000)	400,000
43	Equipment (56000)	25,000
44	Fringe benefits (60000)	3,375,000
45	Indirect costs (58800)	190,000
46		-----
47	Program account subtotal	9,450,000
48		-----
49		
50	Special Revenue Funds - Other	
51	NYS Commercial Gaming Fund	
52	Commercial Gaming Regulation Account - 23702	
53		
54	For services and expenses related to the	
55	administration and operation of the	
56	commercial gaming revenue account, provid-	
57	ing that moneys hereby appropriated shall	
58	be available to the program net of	
59	refunds, rebates, reimbursements and cred-	
60	its.	
61	Notwithstanding any provision of law to the	
62	contrary, the money hereby appropriated	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 may not be, in whole or in part, inter-
 2 changed with any other appropriation with-
 3 in the state gaming commission, except
 4 those appropriations that fund activities
 5 related to the administration of the
 6 gaming commission program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2021-22 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81001).

17		
18	Personal service--regular (50100)	3,525,000
19	Holiday/overtime compensation (50300)	200,000
20	Supplies and materials (57000)	25,000
21	Travel (54000)	25,000
22	Contractual services (51000)	400,000
23	Equipment (56000)	25,000
24	Fringe benefits (60000)	2,325,000
25	Indirect costs (58800)	130,000
26		-----
27	Program account subtotal	6,655,000
28		-----

29
 30 Special Revenue Funds - Other
 31 State Lottery Fund
 32 VLT Administration Account - 20903
 33

34 For services and expenses related to the
 35 administration of the video lottery gaming
 36 program, providing that moneys hereby
 37 appropriated shall be available to the
 38 program net of refunds, rebates,
 39 reimbursements and credits.

40 Notwithstanding any provision of law to the
 41 contrary, the money hereby appropriated
 42 may not be, in whole or in part, inter-
 43 changed with any other appropriation with-
 44 in the state gaming commission, except
 45 those appropriations that fund activities
 46 related to the state video lottery gaming
 47 program.

48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority and the IT Interchange
 51 and Transfer Authority as defined in the
 52 2021-22 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated (47703).

58		
59	Personal service--regular (50100)	2,775,000
60	Holiday/overtime compensation (50300)	40,000
61	Supplies and materials (57000)	25,000
62	Travel (54000)	15,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1	Contractual services (51000)	1,125,000	
2	Equipment (56000)	200,000	
3	Fringe benefits (60000)	1,750,000	
4	Indirect costs (58800)	100,000	
5			-----
6	Program account subtotal	6,030,000	
7			-----
8			
9	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM		18,735,000
10			-----
11			
12	Special Revenue Funds - Other		
13	Miscellaneous Special Revenue Fund		
14	Regulation of Racing Account - 21912		
15			
16	For services and expenses related to the		
17	administration and operation of the regu-		
18	lation of horse racing and pari-mutuel		
19	wagering program, providing that moneys		
20	hereby appropriated shall be available to		
21	the program net of refunds, rebates,		
22	reimbursements and credits.		
23	Notwithstanding any provision of law to the		
24	contrary, the money hereby appropriated		
25	may not be, in whole or in part, inter-		
26	changed with any other appropriation with-		
27	in the state gaming commission, except		
28	those appropriations that fund activities		
29	related to the horse racing and pari-mutuel		
30	wagering program.		
31	Notwithstanding any other provision of law		
32	to the contrary, the OGS Interchange and		
33	Transfer Authority and the IT Interchange		
34	and Transfer Authority as defined in the		
35	2021-22 state fiscal year state operations		
36	appropriation for the budget division		
37	program of the division of the budget, are		
38	deemed fully incorporated herein and a		
39	part of this appropriation as if fully		
40	stated (49202).		
41			
42	Personal service--regular (50100)	2,280,000	
43	Temporary service (50200)	5,250,000	
44	Holiday/overtime compensation (50300)	75,000	
45	Supplies and materials (57000)	150,000	
46	Travel (54000)	400,000	
47	Contractual services (51000)	7,525,000	
48	Equipment (56000)	150,000	
49	Fringe benefits (60000)	2,525,000	
50	Indirect costs (58800)	280,000	
51			-----
52	Total amount available	18,635,000	
53			-----
54			
55	For services and expenses related to the		
56	administration and operation of the New		
57	York state racing fan advisory council,		
58	providing that moneys hereby appropriated		
59	shall be available to the program net of		
60	refunds, rebates, reimbursements and cred-		
61	its (47711).		
62			

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	5,000	
2	Travel (54000)	10,000	
3	Contractual services (51000)	85,000	
4			-----
5	Total amount available	100,000	
6			-----
7			
8	INTERACTIVE FANTASY SPORTS PROGRAM		137,000
9			-----
10			
11	Special Revenue Funds - Other		
12	Interactive Fantasy Sports Fund		
13	Fantasy Sports Administration Account - 24951		
14			
15	For services and expenses related to the		
16	administration and operation of the regu-		
17	lation of interactive fantasy sports		
18	program, providing that moneys hereby		
19	appropriated shall be available to the		
20	program net of refunds, reimbursements and		
21	credits.		
22	Notwithstanding any provision of law to the		
23	contrary, the money hereby appropriated		
24	may not be, in whole or in part, inter-		
25	changed with any other appropriation with-		
26	in the state gaming commission, except		
27	those appropriations that fund activities		
28	related to the state regulation of inter-		
29	active fantasy sports program.		
30	Notwithstanding any other provision of law		
31	to the contrary, the OGS Interchange and		
32	Transfer Authority and the IT Interchange		
33	and Transfer Authority as defined in the		
34	2021-22 state fiscal year state operations		
35	appropriation for the budget division		
36	program of the division of the budget, are		
37	deemed fully incorporated herein and a		
38	part of this appropriation as if fully		
39	stated (47713).		
40			
41	Personal service--regular (50100)	50,000	
42	Contractual services (51000)	50,000	
43	Fringe benefits (60000)	35,000	
44	Indirect costs (58800)	2,000	
45			-----
46			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	105,163,000	0
6 Special Revenue Funds - Federal	16,730,000	6,928,000
7 Special Revenue Funds - Other	18,252,000	0
8 Enterprise Funds	17,828,000	0
9 Internal Service Funds	862,440,000	0
10 Fiduciary Funds	750,000	0
	-----	-----
12 All Funds	1,021,163,000	6,928,000
	=====	=====

15 SCHEDULE

17 BUSINESS SERVICES CENTER PROGRAM		37,795,000

20 Internal Service Funds		
21 Centralized Services Account		
22 Business Services Center Account - 55022		
23		
24 For services and expenses related to the		
25 business services center program.		
26 Notwithstanding any other provision of law		
27 to the contrary, the OGS Interchange and		
28 Transfer Authority and the IT Interchange		
29 and Transfer Authority as defined in the		
30 2021-22 state fiscal year state operations		
31 appropriation for the budget division		
32 program of the division of the budget, are		
33 deemed fully incorporated herein and a		
34 part of this appropriation as if fully		
35 stated (26238).		
36		
37 Personal service--regular (50100)	32,455,000	
38 Temporary service (50200)	40,000	
39 Holiday/overtime compensation (50300)	300,000	
40 Supplies and materials (57000)	25,000	
41 Travel (54000)	10,000	
42 Contractual services (51000)	4,930,000	
43 Equipment (56000)	35,000	
44	-----	
45 Program account subtotal	37,795,000	
46	-----	
47		
48 CURATORIAL SERVICES PROGRAM		750,000
49		-----
50		
51 Fiduciary Funds		
52 Miscellaneous New York State Agency Fund		
53 Empire State Plaza Art Commission Account - 60600		
54		
55 For services and expenses related to the		
56 operation of the empire state plaza art		
57 commission in accordance with article 4 of		
58 the arts and cultural affairs law (26227).		
59		
60 Contractual services (51000)	500,000	
61	-----	
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Program account subtotal	500,000	
2		-----	
3			
4	Fiduciary Funds		
5	Miscellaneous New York State Agency Fund		
6	Executive Mansion Trust Account - 60600		
7			
8	For services and expenses related to the		
9	operation of the executive mansion trust		
10	in accordance with article 54 of the arts		
11	and cultural affairs law (26228).		
12			
13	Contractual services (51000)	250,000	
14		-----	
15	Program account subtotal	250,000	
16		-----	
17			
18	DESIGN AND CONSTRUCTION PROGRAM		80,484,000
19			-----
20			
21	Internal Service Funds		
22	Centralized Services Account		
23	Design and Construction Account - 55010		
24			
25	For services and expenses related to the		
26	design and construction program.		
27	Notwithstanding any other provision of law		
28	to the contrary, the OGS Interchange and		
29	Transfer Authority and the IT Interchange		
30	and Transfer Authority as defined in the		
31	2021-22 state fiscal year state operations		
32	appropriation for the budget division		
33	program of the division of the budget, are		
34	deemed fully incorporated herein and a		
35	part of this appropriation as if fully		
36	stated (26211).		
37			
38	Personal service--regular (50100)	28,262,000	
39	Temporary service (50200)	14,000	
40	Holiday/overtime compensation (50300)	223,000	
41	Supplies and materials (57000)	494,000	
42	Travel (54000)	1,285,000	
43	Contractual services (51000)	32,566,000	
44	Equipment (56000)	621,000	
45	Fringe benefits (60000)	16,222,000	
46	Indirect costs (58800)	797,000	
47		-----	
48			
49	EXECUTIVE DIRECTION PROGRAM		222,134,000
50			-----
51			
52	General Fund		
53	State Purposes Account - 10050		
54			
55	For services and expenses related to the		
56	executive direction program.		
57	Notwithstanding any other provision of law		
58	to the contrary, the OGS Interchange and		
59	Transfer Authority and the IT Interchange		
60	and Transfer Authority as defined in the		
61	2021-22 state fiscal year state operations		
62	appropriation for the budget division		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (81031).
 5

6	Personal service--regular (50100)	14,722,000
7	Temporary service (50200)	109,000
8	Holiday/overtime compensation (50300)	100,000
9	Supplies and materials (57000)	1,395,000
10	Travel (54000)	50,000
11	Contractual services (51000)	5,840,000
12	Equipment (56000)	265,000
13		-----
14	Total amount available	22,481,000
15		-----
16		
17	For payments related to the new headquarters	
18	for the department of audit and control,	
19	the New York state and local employees'	
20	retirement system and the New York state	
21	and local police and fire retirement	
22	system.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2021-22 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (26231).	
33		
34	Contractual services (51000)	1,168,000
35		-----
36		
37	For services and expenses related to a	
38	centralized risk management function with-	
39	in state government (26239).	
40		
41	Personal service--regular (50100)	471,000
42	Contractual services (51000)	100,000
43		-----
44	Total amount available	571,000
45		-----
46	Program account subtotal	24,220,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Cuba Lake Management Account - 22124	
52		
53	For services and expenses related to the	
54	executive direction program (81031).	
55		
56	Contractual services (51000)	386,000
57		-----
58	Program account subtotal	386,000
59		-----
60		
61		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Asset Preservation Account - 50322	
4		
5	For services and expenses related to the	
6	executive direction program (81031).	
7		
8	Supplies and materials (57000)	16,000
9	Contractual services (51000)	509,000
10		-----
11	Program account subtotal	525,000
12		-----
13		
14	Enterprise Funds	
15	Agencies Enterprise Fund	
16	Plaza Special Events Account	
17		
18	For services and expenses related to the	
19	executive direction program (81031).	
20		
21	Temporary service (50200)	200,000
22	Supplies and materials (57000)	12,000
23	Travel (54000)	8,000
24	Contractual services (51000)	1,713,000
25	Equipment (56000)	9,000
26	Fringe benefits (60000)	114,000
27	Indirect costs (58800)	6,000
28		-----
29	Program account subtotal	2,062,000
30		-----
31		
32	Internal Service Funds	
33	Centralized Services Account	
34	Energy Account - 55008	
35		
36	For services and expenses related to the	
37	purchase and delivery of energy for state	
38	agencies, pursuant to chapter 410 of the	
39	laws of 2009 (26229).	
40		
41	Supplies and materials (57000)	90,000,000
42		-----
43	Program account subtotal	90,000,000
44		-----
45		
46	Internal Service Funds	
47	Centralized Services Account	
48	Executive Direction Account - 55001	
49		
50	For services and expenses related to the	
51	executive direction program.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2021-22 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (81031).	
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	4,842,000	
2	Supplies and materials (57000)	52,389,000	
3	Travel (54000)	247,000	
4	Contractual services (51000)	44,543,000	
5	Equipment (56000)	107,000	
6	Fringe benefits (60000)	2,675,000	
7	Indirect costs (58800)	138,000	
8			-----
9	Program account subtotal	104,941,000	
10			-----
11			
12	PROCUREMENT PROGRAM		536,800,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses related to the		
19	procurement program.		
20	Notwithstanding any other provision of law		
21	to the contrary, the OGS Interchange and		
22	Transfer Authority and the IT Interchange		
23	and Transfer Authority as defined in the		
24	2021-22 state fiscal year state operations		
25	appropriation for the budget division		
26	program of the division of the budget, are		
27	deemed fully incorporated herein and a		
28	part of this appropriation as if fully		
29	stated (26212).		
30			
31	Personal service--regular (50100)	8,832,000	
32	Holiday/overtime compensation (50300)	27,000	
33	Supplies and materials (57000)	28,000	
34	Travel (54000)	39,000	
35	Contractual services (51000)	311,000	
36	Equipment (56000)	60,000	
37			-----
38	Program account subtotal	9,297,000	
39			-----
40			
41	Special Revenue Funds - Federal		
42	Federal Miscellaneous Operating Grants Funds		
43	Environmental Projects Account - 25300		
44			
45	For services and expenses related to envi-		
46	ronmental projects, including but not		
47	limited to training, research and techni-		
48	cal assistance and demonstration projects,		
49	personal services, fringe benefits and		
50	indirect costs (26212).		
51			
52	Nonpersonal service (57050)	500,000	
53			-----
54	Program account subtotal	500,000	
55			-----
56			
57	Special Revenue Funds - Federal		
58	Federal USDA-Food and Nutrition Services Fund		
59	Emergency Assistance-OGS-9461 Account - 25025		
60			
61			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 temporary emergency feeding assistance
3 program (26213).
4
5 Nonpersonal service (57050) 10,865,000
6 -----
7 Program account subtotal 10,865,000
8 -----
9
10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Federal Food and Nutrition Services Account - 25025
13
14 For services and expenses related to state
15 administrative costs for the national
16 lunch program (26214).
17
18 Nonpersonal service (57050) 5,365,000
19 -----
20 Program account subtotal 5,365,000
21 -----
22
23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Standards and Purchase Account - 22019
26
27 For services and expenses related to the
28 procurement program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26212).
39
40 Personal service--regular (50100) 751,000
41 Temporary service (50200) 10,000
42 Holiday/overtime compensation (50300) 10,000
43 Supplies and materials (57000) 320,000
44 Travel (54000) 87,000
45 Contractual services (51000) 4,101,000
46 Equipment (56000) 20,000
47 Fringe benefits (60000) 439,000
48 Indirect costs (58800) 21,000
49 -----
50 Program account subtotal 5,759,000
51 -----
52
53 Internal Service Funds
54 Centralized Services Account
55 Enterprise Contracting Account - 55020
56
57 For services and expenses related to the
58 procurement program.
59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority and the IT Interchange
62 and Transfer Authority as defined in the

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	2021-22 state fiscal year state operations	
2	appropriation for the budget division	
3	program of the division of the budget, are	
4	deemed fully incorporated herein and a	
5	part of this appropriation as if fully	
6	stated (26212).	
7		
8	Personal service--regular (50100)	600,000
9	Supplies and materials (57000)	1,000,000
10	Travel (54000)	250,000
11	Contractual services (51000)	476,824,000
12	Equipment (56000)	2,000,000
13	Fringe benefits (60000)	341,000
14	Indirect costs (58800)	17,000
15		-----
16	Program account subtotal	481,032,000
17		-----
18		
19	Internal Service Funds	
20	Centralized Services Account	
21	Standards and Purchase Account - 55002	
22		
23	For services and expenses related to the	
24	procurement program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2021-22 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (26212).	
35		
36	Personal service--regular (50100)	3,100,000
37	Temporary service (50200)	180,000
38	Holiday/overtime compensation (50300)	58,000
39	Supplies and materials (57000)	1,215,000
40	Travel (54000)	156,000
41	Contractual services (51000)	14,910,000
42	Equipment (56000)	2,562,000
43	Fringe benefits (60000)	1,717,000
44	Indirect costs (58800)	84,000
45		-----
46	Program account subtotal	23,982,000
47		-----
48		
49	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	143,200,000
50		-----
51		
52	General Fund	
53	State Purposes Account - 10050	
54		
55	For services and expenses related to the	
56	real property management and development	
57	program.	
58	Notwithstanding any other provision of law	
59	to the contrary, the OGS Interchange and	
60	Transfer Authority and the IT Interchange	
61	and Transfer Authority as defined in the	
62	2021-22 state fiscal year state operations	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26201).
6

7	Personal service--regular (50100)	16,269,000
8	Temporary service (50200)	2,221,000
9	Holiday/overtime compensation (50300)	1,319,000
10	Supplies and materials (57000)	37,677,000
11	Travel (54000)	109,000
12	Contractual services (51000)	13,505,000
13	Equipment (56000)	546,000
14		-----
15	Program account subtotal	71,646,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Building Administration Account - 22005	
21		
22	For services and expenses related to the	
23	real property management and development	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2021-22 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (26201). 35	
36	Supplies and materials (57000)	4,000
37	Travel (54000)	22,000
38	Contractual services (51000)	12,081,000
39		-----
40	Program account subtotal	12,107,000
41		-----
42		
43	Enterprise Funds	
44	Agencies Enterprise Fund	
45	Convention Center Account - 50318	
46		
47	For services and expenses related to the	
48	real property management and development	
49	program (26201). 50	
51	Personal service--regular (50100)	664,000
52	Temporary service (50200)	60,000
53	Holiday/overtime compensation (50300)	65,000
54	Supplies and materials (57000)	96,000
55	Travel (54000)	9,000
56	Contractual services (51000)	868,000
57	Equipment (56000)	24,000
58	Fringe benefits (60000)	332,000
59	Indirect costs (58800)	16,000
60		-----
61	Program account subtotal	2,134,000
62		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1
2 Enterprise Funds
3 Agencies Enterprise Fund
4 Empire State Plaza Visitors Center and Gift Shop Account
5 - 50327
6
7 For services and expenses related to the
8 real property management and development
9 program (26201).
10
11 Personal service--regular (50100) 42,000
12 Temporary service (50200) 65,000
13 Supplies and materials (57000) 1,000
14 Contractual services (51000) 330,000
15 Fringe benefits (60000) 62,000
16 Indirect costs (58800) 3,000
17 -----
18 Program account subtotal 503,000
19 -----
20

21 Enterprise Funds
22 Agencies Enterprise Fund
23 Parking Services Account
24
25 For services and expenses related to the
26 real property management and development
27 program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26201).
38
39 Personal service--regular (50100) 2,697,000
40 Temporary service (50200) 765,000
41 Holiday/overtime compensation (50300) 348,000
42 Supplies and materials (57000) 154,000
43 Travel (54000) 2,000
44 Contractual services (51000) 5,400,000
45 Equipment (56000) 169,000
46 Fringe benefits (60000) 2,706,000
47 Indirect costs (58800) 200,000
48 -----
49 Program account subtotal 12,441,000
50 -----
51

52 Enterprise Funds
53 Agencies Enterprise Fund
54 Solid Waste Account
55
56 For services and expenses related to the
57 real property management and development
58 program.
59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority and the IT Interchange
62 and Transfer Authority as defined in the

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26201).
 7
 8 Temporary service (50200) 100,000
 9 Contractual services (51000) 5,000
 10 Fringe benefits (60000) 55,000
 11 Indirect costs (58800) 3,000
 12 -----
 13 Program account subtotal 163,000
 14 -----
 15
 16 Internal Service Funds
 17 Centralized Services Account
 18 Building Administration Account - 55004
 19
 20 For services and expenses related to the
 21 real property management and development
 22 program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26201).
 33
 34 Personal service--regular (50100) 1,946,000
 35 Temporary service (50200) 119,000
 36 Holiday/overtime compensation (50300) 213,000
 37 Supplies and materials (57000) 2,783,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 37,616,000
 40 Equipment (56000) 161,000
 41 Fringe benefits (60000) 1,295,000
 42 Indirect costs (58800) 63,000
 43 -----
 44 Program account subtotal 44,206,000
 45 -----
 46

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Emergency Assistance-OGS-9461 Account - 25025
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the temporary emergency feeding
9 assistance program (26213).
10 Nonpersonal service (57050) ... 10,865,000 (re. \$4,871,000)
11
12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the temporary emergency feeding
14 assistance program (26213).
15 Nonpersonal service (57050) ... 10,865,000 (re. \$1,572,000)
16
17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the temporary emergency feeding
19 assistance program (26213).
20 Nonpersonal service (57050) ... 10,865,000 (re. \$186,000)
21
22 Special Revenue Funds - Federal
23 Federal USDA-Food and Nutrition Services Fund
24 Federal Food and Nutrition Services Account - 25025
25
26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to state administrative costs for
28 the national lunch program (26214).
29 Nonpersonal service (57050) ... 2,865,000 (re. \$299,000)
30

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	672,052,000	0
6 Special Revenue Funds - Federal	2,245,552,000	3,308,243,000
7 Special Revenue Funds - Other	356,357,000	8,689,000
	-----	-----
9 All Funds	3,273,961,000	3,316,932,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 197,173,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 Notwithstanding any other provision of law,
 21 the money hereby appropriated may be
 22 increased or decreased by interchange,
 23 with any appropriation of the department
 24 of health, and may be increased or
 25 decreased by transfer or suballocation
 26 between these appropriated amounts and
 27 appropriations of the medicaid inspector
 28 general, office of mental health, office
 29 for people with developmental disabilities
 30 and office of addiction services and
 31 supports with the approval of the director
 32 of the budget, who shall file such
 33 approval with the department of audit and
 34 control and copies thereof with the chair-
 35 man of the senate finance committee and
 36 the chairman of the assembly ways and
 37 means committee. For services and expenses
 38 for payment of liabilities accrued hereto-
 39 fore and hereafter to accrue. Up to
 40 \$375,000 of this amount may be used for
 41 the department of health's share of costs
 42 related to the services of a monitor
 43 appointed pursuant to a remedial order of
 44 a federal district court, in the 2009
 45 case, Disability Advocates, Inc. v. Pater-
 46 son.

47 Notwithstanding any law to the contrary, no
 48 funds under this appropriation shall be
 49 available for certification or payment
 50 until (i) the legislature has finally
 51 acted upon the appropriations for the
 52 department of health contained in the aid
 53 to localities budget bill, and (ii) the
 54 director of the budget has determined that
 55 those aid to localities appropriations as
 56 finally acted on by the legislature are
 57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law
 59 to the contrary, the OGS Interchange and
 60 Transfer Authority and the IT Interchange
 61 and Transfer Authority as defined in the
 62 2021-22 state fiscal year state operations

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (81001).
 6

7	Personal service--regular (50100)	109,889,000
8	Temporary service (50200)	329,000
9	Holiday/overtime compensation (50300)	1,893,000
10	Supplies and materials (57000)	6,498,000
11	Travel (54000)	1,898,000
12	Contractual services (51000)	29,011,000
13	Equipment (56000)	2,024,000
14		-----
15	Total amount available	151,542,000
16		-----
17		
18	For services and expenses related to the New	
19	York state donor registry (26633).	
20		
21	Personal service--regular (50100)	82,000
22	Supplies and materials (57000)	40,000
23	Contractual services (51000)	28,000
24		-----
25	Total amount available	150,000
26		-----
27		
28	For suballocation to the office of children	
29	and family services through a memorandum	
30	of understanding with the AIDS institute,	
31	for services and expenses related to HIV	
32	policy development and training (29683).	
33		
34	Personal service--regular (50100)	135,000
35		-----
36		
37	For suballocation to the state education	
38	department through a memorandum of under-	
39	standing with the AIDS institute, for	
40	services and expenses of the provision of	
41	HIV/AIDS/sexual health education by	
42	regional training coordinators for staff	
43	in elementary and secondary schools	
44	(29682).	
45		
46	Contractual services (51000)	180,000
47		-----
48		
49	For services and expenses related to the	
50	emergency preparedness - stockpile	
51	(26629).	
52		
53	Contractual services (51000)	1,200,000
54		-----
55		
56	For services and expenses related to osteo-	
57	porosis prevention (26630).	
58		
59	Contractual services (51000)	31,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	For services and expenses related to health	
2	information technology program (26632).	
3		
4	Contractual services (51000)	167,000
5		-----
6		
7	For services and expenses for a statewide	
8	campaign to promote awareness of the New	
9	York state donor registry to increase	
10	organ and tissue donation (26943).	
11		
12	Contractual services (51000)	116,000
13		-----
14		
15	For services and expenses related to the	
16	operation of the incident reporting system	
17	(NYPORTS) (26634).	
18		
19	Contractual services (51000)	591,000
20		-----
21		
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25		
26	Contractual services (51000)	174,000
27		-----
28		
29	For services and expenses related to testing	
30	for adrenoleukodystrophy (ALD) (26636).	
31		
32	Contractual services (51000)	110,000
33		-----
34		
35	For suballocation to the office of mental	
36	health for services and expenses for	
37	surveys of psychiatric residential treat-	
38	ment facilities (29678).	
39		
40	Personal service--regular (50100)	115,000
41	Supplies and materials (57000)	16,000
42	Travel (54000)	45,000
43	Equipment (56000)	70,000
44		-----
45	Total amount available	246,000
46		-----
47		
48	For services and expenses related to the	
49	home health aide registry (29677).	
50		
51	Personal service--regular (50100)	270,000
52	Supplies and materials (57000)	1,000
53	Travel (54000)	1,000
54	Contractual services (51000)	1,512,000
55	Equipment (56000)	16,000
56		-----
57	Total amount available	1,800,000
58		-----
59		
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	For services and expenses related to crimi-	
2	nal history background checks for adult	
3	care facilities (26899).	
4		
5	Contractual services (51000)	1,300,000
6		-----
7	Program account subtotal	157,742,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Federal Block Grant Account - 25183	
13		
14	For various health prevention, diagnostic,	
15	detection and treatment services (26983).	
16		
17	Personal service (50000)	3,195,000
18	Nonpersonal service (57050)	1,703,000
19	Fringe benefits (60090)	1,758,000
20	Indirect costs (58850)	224,000
21		-----
22	Program account subtotal	6,880,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal USDA-Food and Nutrition Services Fund	
27	Child and Adult Care Food Account - 25022	
28		
29	For various food and nutritional services	
30	(26969).	
31		
32	Personal service (50000)	500,000
33	Nonpersonal service (57050)	300,000
34	Fringe benefits (60090)	325,000
35	Indirect costs (58850)	50,000
36		-----
37	Program account subtotal	1,175,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal USDA-Food and Nutrition Services Fund	
42	Federal Food and Nutrition Services Account - 25022	
43		
44	For various food and nutritional services	
45	(26984).	
46		
47	Personal service (50000)	1,500,000
48	Nonpersonal service (57050)	640,000
49	Fringe benefits (60090)	909,000
50	Indirect costs (58850)	84,000
51		-----
52	Program account subtotal	3,133,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Combined Expendable Trust Fund	
57	Technology Transfer Account - 20118	
58		
59	For services and expenses related to the	
60	department of health's patent and technol-	
61	ogy transfer program. The department of	
62	health may receive and deposit revenue	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 from the sale and licensing of inventions
 2 pursuant to a technology and patent trans-
 3 fer policy established in accordance with
 4 section 64-a of the public officers law.
 5 Notwithstanding any other provision of law,
 6 these funds may be used for payments to
 7 Health Research, Inc. as reimbursement for
 8 expenses incurred in its patent and tech-
 9 nology transfer operations, to support
 10 research, training, and infrastructure
 11 development in the department's research
 12 facilities, and for payments to inventors.
 13 The moneys hereby appropriated shall be
 14 available for liabilities heretofore and
 15 hereafter to accrue (81001).

16		
17	Contractual services (51000)	28,000
18		-----
19	Program account subtotal	28,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Administration Program Account - 21982

25
 26 For services and expenses, including indi-
 27 rect costs, related to the administration
 28 program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2021-22 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (81001).

39		
40	Personal service--regular (50100)	4,318,000
41	Holiday/overtime compensation (50300)	50,000
42	Supplies and materials (57000)	3,000
43	Travel (54000)	10,000
44	Contractual services (51000)	6,924,000
45	Fringe benefits (60000)	2,840,000
46	Indirect costs (58800)	136,000
47		-----
48	Program account subtotal	14,281,000
49		-----

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Health-SPARCS Account - 21902

54
 55 For all services and expenses, including
 56 indirect costs, related to the statewide
 57 planning and research cooperative system.

58 Notwithstanding any other provision of law
 59 to the contrary, the OGS Interchange and
 60 Transfer Authority and the IT Interchange
 61 and Transfer Authority as defined in the
 62 2021-22 state fiscal year state operations

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (81001).
 6

7	Personal service--regular (50100)	1,119,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	35,000
10	Travel (54000)	7,000
11	Contractual services (51000)	3,627,000
12	Equipment (56000)	10,000
13	Fringe benefits (60000)	716,000
14	Indirect costs (58800)	34,000
15		-----
16	Program account subtotal	5,558,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Professional Medical Conduct Account - 22088	
22		
23	For services and expenses, including indi-	
24	rect costs, related to the professional	
25	medical conduct program.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2021-22 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (81001). 36	
37	Personal service--regular (50100)	3,780,000
38	Holiday/overtime compensation (50300)	10,000
39	Supplies and materials (57000)	45,000
40	Travel (54000)	35,000
41	Contractual services (51000)	388,000
42	Equipment (56000)	1,000
43	Fringe benefits (60000)	2,230,000
44	Indirect costs (58800)	103,000
45		-----
46	Program account subtotal	6,592,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Vital Records Management Account - 22103	
52		
53	For services and expenses including the	
54	collection of increased fees related to	
55	the vital records program.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority and the IT Interchange	
59	and Transfer Authority as defined in the	
60	2021-22 state fiscal year state operations	
61	appropriation for the budget division	
62	program of the division of the budget, are	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (81001).
4
5 Personal service--regular (50100) 744,000
6 Holiday/overtime compensation (50300) 10,000
7 Supplies and materials (57000) 55,000
8 Travel (54000) 3,000
9 Contractual services (51000) 465,000
10 Equipment (56000) 8,000
11 Fringe benefits (60000) 476,000
12 Indirect costs (58800) 23,000
13
14 Program account subtotal 1,784,000
15 -----
16
17 AIDS INSTITUTE PROGRAM 600,000
18 -----
19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 SAMHSA Account - 25170
23
24 For services and expenses to provide train-
25 ing and resources to first responders and
26 members of other key community sectors at
27 the state, tribal and local governmental
28 levels related to emergency treatment of
29 suspected opioid overdose (26847).
30
31 Nonpersonal service (57050) 600,000
32 -----
33
34 CENTER FOR COMMUNITY HEALTH PROGRAM 183,661,000
35 -----
36
37 Special Revenue Funds - Federal
38 Federal Education Fund
39 Individuals with Disabilities-Part C Account - 25214
40
41 For activities related to a handicapped
42 infants and toddlers program (26837).
43
44 Personal service (50000) 5,000,000
45 Nonpersonal service (57050) 18,449,000
46 Fringe benefits (60090) 2,700,000
47 Indirect costs (58850) 1,100,000
48 -----
49 Program account subtotal 27,249,000
50 -----
51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Federal Block Grant Account - 25183
55
56 For various health prevention, diagnostic,
57 detection and treatment services. The
58 amounts appropriated pursuant to such
59 appropriation may be suballocated to other
60 state agencies or accounts for expendi-
61 tures incurred in the operation of
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 programs funded by such appropriation
 2 subject to the approval of the director of
 3 the budget (26989).
 4

5	Personal service (50000)	11,702,000
6	Nonpersonal service (57050)	6,147,000
7	Fringe benefits (60090)	6,635,000
8	Indirect costs (58850)	807,000
9		-----
10	Program account subtotal	25,291,000
11		-----
12		
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Federal Health, Education and Human Services Account -	
16	25148	
17		
18	For various health prevention, diagnostic,	
19	detection and treatment services. The	
20	amounts appropriated pursuant to such	
21	appropriation may be suballocated to other	
22	state agencies or accounts for expendi-	
23	tures incurred in the operation of	
24	programs funded by such appropriation	
25	subject to the approval of the director of	
26	the budget (26988). 27	
28	Personal service (50000)	12,790,000
29	Nonpersonal service (57050)	18,584,000
30	Fringe benefits (60090)	7,765,000
31	Indirect costs (58850)	3,050,000
32		-----
33	Program account subtotal	42,189,000
34		-----
35		
36	Special Revenue Funds - Federal	
37	Federal USDA-Food and Nutrition Services Fund	
38	Child and Adult Care Food Account - 25022	
39		
40	For various food and nutritional services	
41	(26985). 42	
43	Personal service (50000)	4,848,000
44	Nonpersonal service (57050)	2,921,000
45	Fringe benefits (60090)	2,667,000
46	Indirect costs (58850)	639,000
47		-----
48	Program account subtotal	11,075,000
49		-----
50		
51	Special Revenue Funds - Federal	
52	Federal USDA-Food and Nutrition Services Fund	
53	Federal Food and Nutrition Services Account - 25022	
54		
55	For various food and nutritional services.	
56	A portion of this appropriation may be	
57	suballocated to other state agencies	
58	(26986). 59	
60	Personal service (50000)	26,284,000
61	Nonpersonal service (57050)	25,104,000
62	Fringe benefits (60090)	14,457,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Indirect costs (58850)	1,982,000
2		-----
3	Program account subtotal	67,827,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Women, Infants, and Children (WIC) Civil Monetary	
9	Account - 25035	
10		
11	For services and expenses of the department	
12	of health related to the special supple-	
13	mental nutrition program for women,	
14	infants and children (29974).	
15		
16	Nonpersonal service (57050)	5,000,000
17		-----
18	Program account subtotal	5,000,000
19		-----
20		
21	Special Revenue Funds - Other	
22	HCRA Resources Fund	
23	Tobacco Control and Cancer Services Account - 20801	
24		
25	For services and expenses related to the	
26	tobacco control and cancer services	
27	programs authorized pursuant to sections	
28	2807-r and 1399-ii of the public health	
29	law.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2021-22 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26813).	
40		
41	Personal service--regular (50100)	2,159,000
42	Holiday/overtime compensation (50300)	6,000
43	Supplies and materials (57000)	10,000
44	Travel (54000)	45,000
45	Contractual services (51000)	76,000
46	Equipment (56000)	30,000
47	Fringe benefits (60000)	1,370,000
48	Indirect costs (58800)	680,000
49		-----
50	Program account subtotal	4,376,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Cable Television Account - 21971	
56		
57	For services and expenses related to public	
58	service education, with specific emphasis	
59	on public health issues.	
60	Notwithstanding any other law, rule or regu-	
61	lation to the contrary, expenses of the	
62	department of health public service educa-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 tion program incurred pursuant to appro-
 2 priations from the cable television
 3 account of the state miscellaneous special
 4 revenue funds shall be deemed expenses of
 5 the department of public service. No later
 6 than August 15, 2019, the commissioner of
 7 the department of health shall submit an
 8 accounting of expenses in the 2018-19
 9 fiscal year to the chair of the public
 10 service commission for the chair's review
 11 pursuant to the provisions of section 217
 12 of the public service law.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2021-22 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26813).

23		
24	Contractual services (51000)	454,000
25		-----
26	Program account subtotal	454,000
27		-----

28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 CSFP Salvage Account - 22159
 32

33 For services and expenses of the department
 34 of health related to the commodity supple-
 35 mental food program.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2021-22 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (26813).

46		
47	Contractual services (51000)	25,000
48		-----
49	Program account subtotal	25,000
50		-----

51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Drive Out Diabetes Research and Education Account -
 55 22035
 56

57 For diabetes research and education pursuant
 58 to chapter 339 of the laws of 2001.

59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26813).
 7
 8 Contractual services (51000) 100,000
 9 -----
 10 Program account subtotal 100,000
 11 -----
 12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Tobacco Enforcement and Education Account - 22105
 16
 17 For services and expenses related to tobacco
 18 enforcement, education and related activ-
 19 ities, pursuant to chapter 162 of the laws
 20 of 2002.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (26813).
 31
 32 Contractual services (51000) 75,000
 33 -----
 34 Program account subtotal 75,000
 35 -----
 36
 37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 27,678,000
 38 -----
 39
 40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Block Grant CEH Account - 25170
 43
 44 For various health prevention, diagnostic,
 45 detection and treatment services (26990).
 46
 47 Personal service (50000) 600,000
 48 Nonpersonal service (57050) 265,000
 49 Fringe benefits (60090) 752,000
 50 Indirect costs (58850) 56,000
 51 -----
 52 Program account subtotal 1,673,000
 53 -----
 54
 55 Special Revenue Funds - Federal
 56 Federal Health and Human Services Fund
 57 Federal Block Grant Account - 25183
 58
 59 For services and expenses of various health
 60 prevention, diagnostic, detection and
 61 treatment services (26991).
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Personal service (50000)	3,268,000
2	Nonpersonal service (57050)	2,442,000
3	Fringe benefits (60090)	1,873,000
4	Indirect costs (58850)	229,000
5		-----
6	Program account subtotal	7,812,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Environmental Protection Agency Grants Account -	
12	25467	
13		
14	For various environmental projects including	
15	suballocation for the department of envi-	
16	ronmental conservation (26992).	
17		
18	Personal service (50000)	4,657,000
19	Nonpersonal service (57050)	2,590,000
20	Fringe benefits (60090)	2,235,000
21	Indirect costs (58850)	326,000
22		-----
23	Program account subtotal	9,808,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Clean Air Fund	
28	Operating Permit Program Account - 21451	
29		
30	For services and expenses of the department	
31	of health in developing, implementing and	
32	operating the operating permit program	
33	(26844).	
34		
35	Personal service--regular (50100)	416,000
36	Holiday/overtime compensation (50300)	5,000
37	Supplies and materials (57000)	4,000
38	Travel (54000)	5,000
39	Contractual services (51000)	25,000
40	Equipment (56000)	8,000
41	Fringe benefits (60000)	185,000
42	Indirect costs (58800)	126,000
43		-----
44	Program account subtotal	774,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Environmental Conservation Special Revenue Fund	
49	Low Level Radioactive Waste Account - 21066	
50		
51	For services and expenses of the low-level	
52	radioactive waste siting program.	
53	Notwithstanding any other provision of law	
54	to the contrary, the OGS Interchange and	
55	Transfer Authority and the IT Interchange	
56	and Transfer Authority as defined in the	
57	2021-22 state fiscal year state operations	
58	appropriation for the budget division	
59	program of the division of the budget, are	
60	deemed fully incorporated herein and a	
61	part of this appropriation as if fully	
62	stated (26844).	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1		
2	Personal service--regular (50100)	543,000
3	Holiday/overtime compensation (50300)	6,000
4	Supplies and materials (57000)	32,000
5	Travel (54000)	30,000
6	Contractual services (51000)	95,000
7	Equipment (56000)	40,000
8	Fringe benefits (60000)	353,000
9	Indirect costs (58800)	17,000
10		-----
11	Total amount available	1,116,000
12		-----
13		
14	For suballocation to the energy research and	
15	development authority, pursuant to chapter	
16	673 of the laws of 1986, as amended by	
17	chapters 368 and 913 of the laws of 1990.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2021-22 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (29776).	
28		
29	Contractual services (51000)	150,000
30		-----
31	Program account subtotal	150,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Environmental Protection and Oil Spill Compensation Fund	
36	Environmental Protection and Oil Spill Compensation	
37	Account - 21202	
38		
39	For services and expenses related to the oil	
40	spill relocation network program.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2021-22 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated (26844).	
51		
52	Personal service--regular (50100)	209,000
53	Holiday/overtime compensation (50300)	2,000
54	Supplies and materials (57000)	6,000
55	Travel (54000)	1,000
56	Contractual services (51000)	14,000
57	Equipment (56000)	1,000
58	Fringe benefits (60000)	140,000
59	Indirect costs (58800)	6,000
60		-----
61	Program account subtotal	379,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Asbestos Safety Training Account - 22009
5
6 For services and expenses of the asbestos
7 safety training program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26844).
18
19 Personal service--regular (50100) 324,000
20 Holiday/overtime compensation (50300) 6,000
21 Supplies and materials (57000) 1,000
22 Travel (54000) 15,000
23 Contractual services (51000) 20,000
24 Equipment (56000) 1,000
25 Fringe benefits (60000) 207,000
26 Indirect costs (58800) 8,000
27 -----
28 Program account subtotal 582,000
29 -----
30
31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Occupational Health Clinics Account - 22177
34
35 For services and expenses of implementing
36 and operating a statewide network of occu-
37 pational health clinics for diagnostic,
38 screening, treatment, referral, and educa-
39 tion services.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
48 part of this appropriation as if fully
49 stated (26844).
50
51 Personal service--regular (50100) 423,000
52 Holiday/overtime compensation (50300) 1,000
53 Supplies and materials (57000) 2,000
54 Travel (54000) 8,000
55 Equipment (56000) 2,000
56 Fringe benefits (60000) 273,000
57 Indirect costs (58800) 13,000
58 -----
59 Program account subtotal 722,000
60 -----
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Radiological Health Protection Program Account - 21965	
4		
5	For services and expenses related to the	
6	radiological health protection account.	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2021-22 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated (26844).	
17		
18	Personal service--regular (50100)	2,365,000
19	Temporary service (50200)	12,000
20	Holiday/overtime compensation (50300)	8,000
21	Supplies and materials (57000)	46,000
22	Travel (54000)	140,000
23	Contractual services (51000)	14,000
24	Equipment (56000)	18,000
25	Fringe benefits (60000)	1,679,000
26	Indirect costs (58800)	80,000
27		-----
28	Program account subtotal	4,362,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Radon Detection Device Account - 21993	
34		
35	For services and expenses of the radon	
36	detection device distribution program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2021-22 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26844).	
47		
48	Contractual services (51000)	200,000
49		-----
50	Program account subtotal	200,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Tattoo/Body Piercing Account - 22164	
56		
57	For services and expenses related to the	
58	tattoo and body piercing program.	
59		
60	Personal service--regular (50100)	10,000
61	Supplies and materials (57000)	3,000
62	Travel (54000)	2,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Contractual services (51000)	28,000	
2	Fringe Benefits (60000)	6,000	
3	Indirect costs (58800)	1,000	
4			-----
5	Program account subtotal	50,000	
6			-----
7			
8	Special Revenue Funds - Other		
9	Miscellaneous Special Revenue Fund		
10	Ultraviolet Radiation Device Account - 22197		
11			
12	For services and expenses related to the		
13	ultraviolet radiation device program		
14	(26844).		
15			
16	Personal service--regular (50100)	10,000	
17	Supplies and materials (57000)	3,000	
18	Travel (54000)	2,000	
19	Contractual services (51000)	28,000	
20	Fringe Benefits (60000)	6,000	
21	Indirect costs (58800)	1,000	
22			-----
23	Program account subtotal	50,000	
24			-----
25			
26	CHILD HEALTH INSURANCE PROGRAM		149,305,000
27			-----
28			
29	Special Revenue Funds - Federal		
30	Federal Health and Human Services Fund		
31	Children's Health Insurance Account - 25148		
32			
33	The money hereby appropriated is available		
34	for payment of aid heretofore accrued or		
35	hereafter accrued.		
36	For services and expenses related to the		
37	children's health insurance program		
38	provided pursuant to title XXI of the		
39	federal social security act (26931).		
40			
41	Personal service (50000)	48,000,000	
42	Nonpersonal service (57050)	59,600,000	
43	Fringe benefits (60090)	26,400,000	
44	Indirect costs (58850)	3,400,000	
45			-----
46	Total amount available	137,400,000	
47			-----
48			
49	The money hereby appropriated is available		
50	for payment of aid heretofore accrued or		
51	hereafter accrued.		
52	For state grants for poison control centers.		
53	Notwithstanding any inconsistent provision		
54	of law, this appropriation shall only be		
55	available for transfer or interchange to		
56	the HCRA resources fund HCRA program		
57	account appropriation for state grants for		
58	poison control centers in the event that		
59	the director of the budget, in his or her		
60	sole discretion, authorizes the transfer		
61	or interchange of the moneys hereby appro-		
62	riated to the HCRA resources fund HCRA		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 program account appropriation for state
 2 grants for poison control centers,
 3 provided however, any such interchange or
 4 transfer for the foregoing purpose shall
 5 not exceed \$1,100,000 (26667).
 6
 7 Nonpersonal service (57050) 1,100,000
 8 -----
 9 Program account subtotal 138,500,000
 10 -----
 11
 12 Special Revenue Funds - Other
 13 HCRA Resources Fund
 14 Children's Health Insurance Account - 20810
 15
 16 The money hereby appropriated is available
 17 for payment of aid heretofore accrued or
 18 hereafter accrued.
 19 For services and expenses related to the
 20 children's health insurance program
 21 authorized pursuant to title 1-A of arti-
 22 cle 25 of the public health law.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26931).
 33
 34 Personal service--regular (50100) 941,000
 35 Temporary service (50200) 5,000
 36 Holiday/overtime compensation (50300) 44,000
 37 Supplies and materials (57000) 1,000
 38 Travel (54000) 8,000
 39 Contractual services (51000) 8,810,000
 40 Equipment (56000) 1,000
 41 Fringe benefits (60000) 861,000
 42 Indirect costs (58800) 134,000
 43 -----
 44 Program account subtotal 10,805,000
 45 -----
 46
 47 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,250,000
 48 -----
 49
 50 Special Revenue Funds - Other
 51 HCRA Resources Fund
 52 EPIC Premium Account - 20818
 53
 54 For services and expenses related to the
 55 elderly pharmaceutical insurance coverage
 56 program (26803).
 57
 58 Personal service--regular (50100) 2,050,000
 59 Supplies and materials (57000) 22,000
 60 Travel (54000) 18,000
 61 Contractual services (51000) 10,291,000
 62 Equipment (56000) 11,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	607,000	
2	Indirect costs (58800)	26,000	
3			-----
4	Total amount available	13,025,000	
5			-----
6			
7	For suballocation to the state office for		
8	the aging for the administration of the		
9	elderly pharmaceutical insurance coverage		
10	program.		
11	Notwithstanding any other provision of law		
12	to the contrary, the OGS Interchange and		
13	Transfer Authority and the IT Interchange		
14	and Transfer Authority as defined in the		
15	2021-22 state fiscal year state operations		
16	appropriation for the budget division		
17	program of the division of the budget, are		
18	deemed fully incorporated herein and a		
19	part of this appropriation as if fully		
20	stated (29775).		
21			
22	Personal service--regular (50100)	225,000	
23			-----
24	Program account subtotal	13,250,000	
25			-----
26			
27	ESSENTIAL PLAN PROGRAM	64,901,000	
28			-----
29			
30	General Fund		
31	State Purposes Account - 10050		
32			
33	For services and expenses to support the		
34	administration of the essential plan		
35	program.		
36	The money hereby appropriated is available		
37	for payment of aid heretofore accrued or		
38	hereafter accrued.		
39	Notwithstanding any inconsistent provision		
40	of law, the moneys hereby appropriated may		
41	be increased or decreased by interchange		
42	or transfer with any appropriation of the		
43	department of health.		
44	Notwithstanding any other provision of law		
45	to the contrary, the OGS Interchange and		
46	Transfer Authority and the IT Interchange		
47	and Transfer Authority as defined in the		
48	2021-22 state fiscal year state operations		
49	appropriation for the budget division		
50	program of the division of the budget, are		
51	deemed fully incorporated herein and a		
52	part of this appropriation as if fully		
53	stated (26940).		
54			
55	Personal service--regular (50100)	4,410,000	
56	Holiday/overtime compensation (50300)	18,000	
57	Supplies and materials (57000)	9,000	
58	Travel (54000)	20,000	
59	Contractual services (51000)	60,437,000	
60	Equipment (56000)	7,000	
61			-----
62			

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	HEALTH CARE REFORM ACT PROGRAM	7,370,000
2		-----
3		
4	Special Revenue Funds - Other	
5	HCRA Resources Fund	
6	HCRA Program Account - 20807	
7		
8	For services and expenses related to audit-	
9	ing or payment of audit contracts to	
10	determine payor and provider compliance	
11	requirements (29872).	
12		
13	Contractual services (51000)	4,720,000
14		-----
15		
16	For services and expenses related to the	
17	pool administration (29869).	
18		
19	Contractual services (51000)	2,650,000
20		-----
21		
22	INSTITUTIONAL MANAGEMENT PROGRAM	166,448,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	Batavia Home Donation Account - 20113	
28		
29	For services and expenses of patient bene-	
30	fits and other activities and other	
31	services as funded by gifts and donations	
32	(26966).	
33		
34	Supplies and materials (57000)	50,000
35		-----
36	Program account subtotal	50,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Helen Hayes Hospital Account - 20109	
42		
43	For services and expenses of patient bene-	
44	fits and other activities and services as	
45	funded by gifts and donations (26966).	
46		
47	Supplies and materials (57000)	35,000
48		-----
49	Program account subtotal	35,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Combined Expendable Trust Fund	
54	Montrose Donation Account - 20114	
55		
56	For services and expenses of patient bene-	
57	fits and other activities and other	
58	services as funded by gifts and donations	
59	(26966).	
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	50,000
2		-----
3	Program account subtotal	50,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Oxford Gifts and Donations Account - 20110	
9		
10	For services and expenses of patient bene-	
11	fits and other activities and services as	
12	funded by gifts and donations (26966).	
13		
14	Supplies and materials (57000)	200,000
15		-----
16	Program account subtotal	200,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	St. Albans Donation Account - 20111	
22		
23	For services and expenses of patient bene-	
24	fits and other activities and other	
25	services as funded by gifts and donations	
26	(26966).	
27		
28	Supplies and materials (57000)	50,000
29		-----
30	Program account subtotal	50,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Veterans' Home Assistance Account - 20208	
36		
37	For services and expenses for the care and	
38	maintenance of veterans' homes operated by	
39	agencies of the state in accordance with	
40	section 81 of the state finance law.	
41	Notwithstanding any provision of law,	
42	rule, or regulation to the contrary, this	
43	appropriation may be suballocated or	
44	transferred to each of the following five	
45	special revenue funds, and in accordance	
46	with subdivision 4 of section 81 of the	
47	state finance law, in an amount equal to	
48	one fifth of the total receipts: New York	
49	city veterans' home account, New York	
50	State home for veterans and their depen-	
51	dents at Oxford account, New York state	
52	home for veterans in the Lower-Hudson	
53	Valley account, the Western New York	
54	veterans' home account, and the state	
55	university of New York Long Island veter-	
56	ans' home account (26966).	
57		
58	Supplies and materials (57000)	50,000
59		-----
60	Program account subtotal	50,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Helen Hayes Hospital Account - 22140
 4

5 For services and expenses of the Helen Hayes
 6 hospital including an affiliation agree-
 7 ment contract. Any disbursements from this
 8 appropriation shall be distributed pursu-
 9 ant to a written plan prepared by the
 10 department of health and approved by the
 11 director of the budget. Up to \$273,846 of
 12 this amount may be suballocated to the
 13 department of law for services and
 14 expenses of a collection unit at Helen
 15 Hayes hospital.

16 Notwithstanding section 409-c of the public
 17 health law or any other provision of law
 18 to the contrary, expenditures authorized
 19 by this appropriation shall only be avail-
 20 able if they are made in compliance with
 21 the provisions of sections 44, 49, 50, 51,
 22 and 93 of the state finance law.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26966).
 33

34	Personal service--regular (50100)	34,161,000
35	Temporary service (50200)	4,505,000
36	Holiday/overtime compensation (50300)	646,000
37	Supplies and materials (57000)	5,000,000
38	Travel (54000)	32,000
39	Contractual services (51000)	15,803,000
40	Equipment (56000)	500,000
41	Fringe benefits (60000)	2,423,000
42	Indirect costs (58800).....	21,000
43		-----
44	Program account subtotal	63,091,000
45		-----

46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 New York City Veterans' Home Account - 22141
 50

51 For services and expenses of the New York
 52 city veterans' home. Any disbursements
 53 from this appropriation shall be distrib-
 54 uted pursuant to a written plan prepared
 55 by the department of health and approved
 56 by the director of the budget. Up to
 57 \$360,000 of this amount may be suballo-
 58 cated to the department of law for
 59 services and expenses of a collection unit
 60 at the New York city veterans' home for
 61 the New York state home for veterans and
 62 their dependents at Oxford, the New York

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 city veterans' home, the Western New York
2 veterans' home and New York state veter-
3 ans' home at Montrose.

4 Notwithstanding section 409-c of the public
5 health law or any other provision of law
6 to the contrary, expenditures authorized
7 by this appropriation shall only be avail-
8 able if they are made in compliance with
9 the provisions of sections 44, 49, 50, 51,
10 and 93 of the state finance law.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (26966).

21		
22	Personal service--regular (50100)	15,049,000
23	Holiday/overtime compensation (50300)	2,765,000
24	Supplies and materials (57000)	2,450,000
25	Travel (54000)	16,000
26	Contractual services (51000)	7,405,000
27	Equipment (56000)	250,000
28	Fringe benefits (60000)	7,157,000
29	Indirect costs (58800).....	12,000
30		-----
31	Program account subtotal	35,104,000
32		-----

33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 New York State Home for Veterans and Their Dependents at
37 Oxford Account - 22142
38

39 For services and expenses of the New York
40 state home for veterans and their depen-
41 dents at Oxford. Any disbursements from
42 this appropriation shall be distributed
43 pursuant to a written plan prepared by the
44 department of health and approved by the
45 director of the budget.

46 Notwithstanding section 409-c of the public
47 health law or any other provision of law
48 to the contrary, expenditures authorized
49 by this appropriation shall only be avail-
50 able if they are made in compliance with
51 the provisions of sections 44, 49, 50, 51,
52 and 93 of the state finance law.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and the IT Interchange
56 and Transfer Authority as defined in the
57 2021-22 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60 deemed fully incorporated herein and a
61 part of this appropriation as if fully
62 stated (26966).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1		
2	Personal service--regular (50100)	16,840,000
3	Temporary service (50200)	367,000
4	Holiday/overtime compensation (50300)	1,330,000
5	Supplies and materials (57000)	3,434,000
6	Travel (54000)	28,000
7	Contractual services (51000)	3,689,000
8	Equipment (56000)	250,000
9	Fringe benefits (60000).....	182,000
10	Indirect costs (58800).....	9,000

11 -----
 12 Program account subtotal

12	Program account subtotal	26,129,000
----	--------------------------------	------------

13 -----
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 New York State Home for Veterans in the Lower-Hudson
 18 Valley Account - 22144

19
 20 For services and expenses of the New York
 21 state home for veterans in the lower-Hud-
 22 son Valley account. Any disbursements from
 23 this appropriation shall be distributed
 24 pursuant to a written plan prepared by the
 25 department of health and approved by the
 26 director of the budget.

27 Notwithstanding section 409-c of the public
 28 health law or any other provision of law
 29 to the contrary, expenditures authorized
 30 by this appropriation shall only be avail-
 31 able if they are made in compliance with
 32 the provisions of sections 44, 49, 50, 51,
 33 and 93 of the state finance law.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2021-22 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26966).

44		
45	Personal service--regular (50100)	16,470,000
46	Holiday/overtime compensation (50300)	2,818,000
47	Supplies and materials (57000)	4,582,000
48	Travel (54000)	20,000
49	Contractual services (51000)	2,954,000
50	Equipment (56000)	200,000
51	Fringe benefits (60000).....	216,000
52	Indirect costs (58800).....	11,000

53 -----
 54 Program account subtotal

54	Program account subtotal	27,271,000
----	--------------------------------	------------

55 -----
 56

57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Western New York Veterans' Home Account - 22143

60
 61 For services and expenses of the Western New
 62 York veterans' home. Any disbursements

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 from this appropriation shall be distrib-
2 uted pursuant to a written plan prepared
3 by the department of health and approved
4 by the director of the budget.

5 Notwithstanding section 409-c of the public
6 health law or any other provision of law
7 to the contrary, expenditures authorized
8 by this appropriation shall only be avail-
9 able if they are made in compliance with
10 the provisions of sections 44, 49, 50, 51,
11 and 93 of the state finance law.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2021-22 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (26966).

23	Personal service--regular (50100)	9,366,000
24	Temporary service (50200)	100,000
25	Holiday/overtime compensation (50300)	500,000
26	Supplies and materials (57000)	1,106,000
27	Travel (54000)	20,000
28	Contractual services (51000)	3,091,000
29	Equipment (56000)	136,000
30	Fringe benefits (60000).....	94,000
31	Indirect costs (58800).....	5,000
32		-----
33	Program account subtotal	14,418,000
34		-----

35
36 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,711,373,000
37 -----

38
39 General Fund
40 State Purposes Account - 10050

41
42 Notwithstanding section 40 of the state
43 finance law or any other law to the
44 contrary, all medical assistance appropri-
45 ations made from this account shall remain
46 in full force and effect in accordance, in
47 the aggregate, with the following sched-
48 ular: not more than 52 percent for the
49 period April 1, 2021 to March 31, 2022;
50 and the remaining amount for the period
51 April 1, 2022 to March 31, 2023.

52 Notwithstanding section 40 of the state
53 finance law or any provision of law to the
54 contrary, subject to federal approval,
55 department of health state funds medicaid
56 spending, excluding payments for medical
57 services provided at state facilities
58 operated by the office of mental health,
59 the office for people with developmental
60 disabilities and the office of addiction
61 services and supports and further exclud-
62 ing any payments which are not appropri-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 ated within the department of health, in
2 the aggregate, for the period April 1,
3 2021 through March 31, 2022, shall not
4 exceed \$23,531,327,000 except as provided
5 below and state share medicaid spending,
6 in the aggregate, for the period April 1,
7 2022 through March 31, 2023, shall not
8 exceed \$25,587,116,000, but in no event
9 shall department of health state funds
10 medicaid spending for the period April 1,
11 2021 through March 31, 2023 exceed
12 \$49,118,443,000 provided, however, such
13 aggregate limits may be adjusted by the
14 director of the budget to account for any
15 changes in the New York state federal
16 medical assistance percentage amount
17 established pursuant to the federal social
18 security act, increases in provider reven-
19 ues, reductions in local social services
20 district payments for medical assistance
21 administration, minimum wage increases,
22 and beginning April 1, 2013 the opera-
23 tional costs of the New York state medical
24 indemnity fund, pursuant to chapter 59 of
25 the laws of 2011, and state costs or
26 savings from the essential plan. Such
27 projections may be adjusted by the direc-
28 tor of the budget to account for increased
29 or expedited department of health state
30 funds medicaid expenditures as a result of
31 a natural or other type of disaster,
32 including a governmental declaration of
33 emergency.

34 The director of the budget, in consultation
35 with the commissioner of health, shall
36 assess on a monthly basis known and
37 projected medicaid expenditures by category
38 of service and by geographic region, as
39 determined by the commissioner of health,
40 incurred both prior to and subsequent to
41 such assessment for each such period, and
42 if the director of the budget determines
43 that such expenditures are expected to
44 cause medicaid spending for such period to
45 exceed the aggregate limit specified here-
46 in for such period, the state medicaid
47 director, in consultation with the direc-
48 tor of the budget and the commissioner of
49 health, shall develop a medicaid savings
50 allocation adjustment to limit such spend-
51 ing to the aggregate limit specified here-
52 in for such period.

53 Such medicaid savings allocation adjustment
54 shall be designed, to reduce the expendi-
55 tures authorized by the appropriations
56 herein in compliance with the following
57 guidelines: (1) reductions shall be made
58 in compliance with applicable federal law,
59 including the provisions of the Patient
60 Protection and Affordable Care Act, Public
61 Law No. 111-148, and the Health Care and
62 Education Reconciliation Act of 2010,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Public Law No. 111-152 (collectively
2 "Affordable Care Act") and any subsequent
3 amendments thereto or regulations promul-
4 gated thereunder; (2) reductions shall be
5 made in a manner that complies with the
6 state medicaid plan approved by the feder-
7 al centers for medicare and medicaid
8 services, provided, however, that the
9 commissioner of health is authorized to
10 submit any state plan amendment or seek
11 other federal approval, including waiver
12 authority, to implement the provisions of
13 the medicaid savings allocation adjustment
14 that meets the other criteria set forth
15 herein; (3) reductions shall be made in a
16 manner that maximizes federal financial
17 participation, to the extent practicable,
18 including any federal financial partic-
19 ipation that is available or is reasonably
20 expected to become available, in the
21 discretion of the commissioner, under the
22 Affordable Care Act; (4) reductions shall
23 be made uniformly among categories of
24 services and geographic regions of the
25 state, to the extent practicable, and
26 shall be made uniformly within a category
27 of service, to the extent practicable,
28 except where the commissioner determines
29 that there are sufficient grounds for
30 non-uniformity, including but not limited
31 to: the extent to which specific catego-
32 ries of services contributed to department
33 of health medicaid state funds spending in
34 excess of the limits specified herein; the
35 need to maintain safety net services in
36 underserved communities; or the potential
37 benefits of pursuing innovative payment
38 models contemplated by the Affordable Care
39 Act, in which case such grounds shall be
40 set forth in the medicaid savings allo-
41 cation adjustment; and (5) reductions
42 shall be made in a manner that does not
43 unnecessarily create administrative
44 burdens to medicaid applicants and recipi-
45 ents or providers.

46 The commissioner shall seek the input of the
47 legislature, as well as organizations
48 representing health care providers,
49 consumers, businesses, workers, health
50 insurers, and others with relevant exper-
51 tise, in developing such medicaid savings
52 allocation adjustment, to the extent that
53 all or part of such adjustment, in the
54 discretion of the commissioner, is likely
55 to have a material impact on the overall
56 medicaid program, particular categories of
57 service or particular geographic regions
58 of the state.

59 (a) The commissioner shall post the medicaid
60 savings allocation adjustment on the
61 department of health's website and shall
62 provide written copies of such adjustment

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 to the chairs of the senate finance and
2 the assembly ways and means committees at
3 least 30 days before the date on which
4 implementation is expected to begin.

5 (b) The commissioner may revise the medicaid
6 savings allocation adjustment subsequent
7 to the provisions of notice and prior to
8 implementation but need provide a new
9 notice pursuant to subparagraph (i) of
10 this paragraph only if the commissioner
11 determines, in his or her discretion, that
12 such revisions materially alter the
13 adjustment.

14 Notwithstanding the provisions of paragraphs
15 (a) and (b) of this subdivision, the
16 commissioner need not seek the input
17 described in paragraph (a) of this subdivi-
18 sion or provide notice pursuant to para-
19 graph (b) of this subdivision if, in the
20 discretion of the commissioner, expedited
21 development and implementation of a medi-
22 caid savings allocation adjustment is
23 necessary due to a public health emergen-
24 cy.

25 For purposes of this section, a public
26 health emergency is defined as: (i) a
27 disaster, natural or otherwise, that
28 significantly increases the immediate need
29 for health care personnel in an area of
30 the state; (ii) an event or condition that
31 creates a widespread risk of exposure to a
32 serious communicable disease, or the
33 potential for such widespread risk of
34 exposure; or (iii) any other event or
35 condition determined by the commissioner
36 to constitute an imminent threat to public
37 health.

38 Nothing in this paragraph shall be deemed to
39 prevent all or part of such medicaid
40 savings allocation adjustment from taking
41 effect retroactively to the extent permit-
42 ted by the federal centers for medicare
43 and medicaid services.

44 In accordance with the medicaid savings
45 allocation adjustment, the commissioner of
46 the department of health shall reduce
47 department of health state funds medicaid
48 spending by the amount of the projected
49 overspending through, actions including,
50 but not limited to modifying or suspending
51 reimbursement methods, including but not
52 limited to all fees, premium levels and
53 rates of payment, notwithstanding any
54 provision of law that sets a specific
55 amount or methodology for any such
56 payments or rates of payment; modifying
57 medicaid program benefits; seeking all
58 necessary federal approvals, including,
59 but not limited to waivers, and waiver
60 amendments; and suspending time frames for
61 notice, approval or certification of rate
62 requirements, notwithstanding any

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 provision of law, rule or regulation to
2 the contrary, including but not limited to
3 sections 2807 and 3614 of the public
4 health law, section 18 of chapter 2 of the
5 laws of 1988, and 18 NYCRR 505.14(h).

6 The department of health shall prepare a
7 monthly report that sets forth: (a) known
8 and projected department of health medi-
9 caid expenditures as described in subdivi-
10 sion 1 of this section, and factors that
11 could result in medicaid disbursements for
12 the relevant state fiscal year to exceed
13 the projected department of health state
14 funds disbursements in the enacted budget
15 financial plan pursuant to subdivision 3
16 of section 23 of the state finance law,
17 including spending increases or decreases
18 due to: enrollment fluctuations, rate
19 changes, utilization changes, MRT invest-
20 ments, and shift of beneficiaries to
21 managed care; and variations in offline
22 medicaid payments; and (b) the actions
23 taken to implement any medicaid savings
24 allocation adjustment implemented pursuant
25 to subdivision 4 of this section, includ-
26 ing information concerning the impact of
27 such actions on each category of service
28 and each geographic region of the state.
29 Each such monthly report shall be provided
30 to the chairs of the senate finance and
31 the assembly ways and means committees and
32 shall be posted on the department of
33 health's website in a timely manner.

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 increased or decreased by transfer or
37 interchange, with any appropriation of the
38 department of health, and may be increased
39 or decreased by transfer or suballocation
40 between these appropriated amounts and
41 appropriations of the office of mental
42 health, the office for people with devel-
43 opmental disabilities, the office of
44 addiction services and supports, the
45 department of family assistance office of
46 temporary and disability assistance, the
47 department of corrections and community
48 supervision, the state university of New
49 York, the state office for the aging, the
50 office of the medicaid inspector general,
51 the office of information technology
52 services, the office of general services,
53 and office of children and family services
54 with the approval of the director of the
55 budget, who shall file such approval with
56 the department of audit and control and
57 copies thereof with the chairman of the
58 senate finance committee and the chairman
59 of the assembly ways and means committee.

60 Notwithstanding any inconsistent provision
61 of law to the contrary, funds may be used
62 by the department for outside legal

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 assistance on issues involving the federal
 2 government, the conduct of preadmission
 3 screening and annual resident reviews
 4 required by the state's medicaid program,
 5 computer matching with insurance carriers
 6 to insure that medicaid is the payer of
 7 last resort, activities related to the
 8 management of the pharmacy benefit avail-
 9 able under the medicaid program and admin-
 10 istrative expenses of other health insur-
 11 ance programs of the department of health.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2021-22 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 department of health contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.

33 Notwithstanding any law to the contrary, no
 34 funds under this appropriation shall be
 35 available for certification or payment
 36 until (i) the legislature has finally
 37 acted upon the appropriations for the
 38 department of health contained in the aid
 39 to localities budget bill, and (ii) the
 40 director of the budget has determined that
 41 those aid to localities appropriations as
 42 finally acted on by the legislature are
 43 sufficient for the ensuing fiscal year.

44 Notwithstanding any provision of law to the
 45 contrary, the portion of this appropri-
 46 ation covering fiscal year 2021-22 shall
 47 supersede and replace any duplicative (i)
 48 reappropriation for this item covering
 49 fiscal year 2021-22, and (ii) appropri-
 50 ation for this item covering fiscal year
 51 2021-22 set forth in chapter 50 of the
 52 laws of 2020 (29534).

53

54 Personal service--regular (50100)	83,759,000
55 Temporary service (50200)	130,000
56 Holiday/overtime compensation (50300)	490,000
57 Supplies and materials (57000)	1,048,000
58 Travel (54000)	600,000
59 Contractual services (51000)	327,540,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Equipment (56000)	2,200,000
2		-----
3	Total amount available	415,767,000
4		-----
5		
6	For services and expenses of the medical	
7	assistance program including making	
8	improvements in the long term care system	
9	for the point of entry initiatives, for	
10	the purposes of expanding and promoting a	
11	more coordinated level of care for the	
12	delivery of quality services in the commu-	
13	nity.	
14	The money herein appropriated, together with	
15	any available federal matching funds, is	
16	available for transfer or suballocation to	
17	the New York state office for the aging.	
18	Notwithstanding any provision of law to the	
19	contrary, the portion of this appropri-	
20	ation covering fiscal year 2021-22 shall	
21	supersede and replace any duplicative (i)	
22	reappropriation for this item covering	
23	fiscal year 2021-22, and (ii) appropri-	
24	ation for this item covering fiscal year	
25	2021-22 set forth in chapter 53 of the	
26	laws of 2020 (26848).	
27		
28	Personal service--regular (50100)	1,405,000
29	Contractual services (51000)	2,882,000
30		-----
31	Total amount available	4,287,000
32		-----
33		
34	For grants to the United Hospital Fund of	
35	New York, Inc. for studies, reviews and	
36	analysis, to be performed in conjunction	
37	with the department of health, on medicaid	
38	policy, operational and other issues as	
39	defined by the department (26849).	
40		
41	Contractual services (51000)	1,391,000
42		-----
43		
44	For services and expenses related to admin-	
45	istration of statutory duties for the	
46	collections authorized by sections 2807-j,	
47	2807-s, 2807-t and 2807-v of the public	
48	health law and the assessments authorized	
49	by sections 2807-d, 3614-a and 3614-b of	
50	the public health law and section 367-i of	
51	the social services law pursuant to chap-	
52	ter 41 of the laws of 1992 (26779).	
53		
54	Personal service--regular (50100)	620,000
55		-----
56		
57	For contractual services related to medical	
58	necessity and quality of care reviews	
59	related to medicaid patients and to moni-	
60	tor health care services provided to	
61	persons with AIDS (26780).	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Contractual services (51000) 9,200,000
2 -----
3

4 Notwithstanding any other provision of law,
5 the money herein appropriated, together
6 with any available federal matching funds,
7 is available for transfer or suballocation
8 to the state university of New York and
9 its subsidiaries, or to contract without
10 competition for services with the state
11 university of New York research founda-
12 tion, to provide support for the adminis-
13 tration of the medical assistance program
14 including activities such as dental prior
15 approval, retrospective and prospective
16 drug utilization review, development of
17 evidence based utilization thresholds,
18 data analysis, clinical consultation and
19 peer review, clinical support for the
20 pharmacy and therapeutic committee, cardi-
21 acservices, and other activities related
22 to utilization management and for health
23 information technology support for the
24 medicaid program.

25 Notwithstanding any provision of law to the
26 contrary, the portion of this appropri-
27 ation covering fiscal year 2021-22 shall
28 supersede and replace any duplicative (i)
29 reappropriation for this item covering
30 fiscal year 2021-22, and (ii) appropri-
31 ation for this item covering fiscal year
32 2021-22 set forth in chapter 50 of the
33 laws of 2020 (29536).

34
35 Contractual services (51000) 10,544,000
36 -----
37

38 For services and expenses for conducting
39 audits of disproportionate share hospital
40 payments made by the state of New York to
41 general hospitals and for the purpose of
42 conducting audits of hospital cost reports
43 as submitted to the state of New York in
44 accordance with article 28 of the public
45 health law.

46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2021-22 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2021-22, and (ii) appropri-
52 ation for this item covering fiscal year
53 2021-22 set forth in chapter 50 of the
54 laws of 2020 (29537).

55
56 Contractual services (51000) 4,600,000
57 -----
58

59 Notwithstanding any inconsistent provision
60 of law, subject to the approval of the
61 director of the budget, up to the amount
62 appropriated herein, together with any

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 available federal matching funds, may be
 2 interchanged to support personal service
 3 costs related to required criminal back-
 4 ground checks for non-licensed long-term
 5 care employees including employees of
 6 nursing homes, certified home health agen-
 7 cies, long term home health care provid-
 8 ers, AIDS home care providers, health
 9 homes, and licensed home care service
 10 agencies.

11 Notwithstanding any provision of law to the
 12 contrary, the portion of this appropri-
 13 ation covering fiscal year 2021-22 shall
 14 supersede and replace any duplicative (i)
 15 reappropriation for this item covering
 16 fiscal year 2021-22, and (ii) appropri-
 17 ation for this item covering fiscal year
 18 2021-22 set forth in chapter 50 of the
 19 laws of 2020 (29538).

20		
21	Contractual services (51000)	3,000,000
22		-----
23	Program account subtotal	29,355,000
24		-----

25
 26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Electronic Medicaid System Account - 25107
 29

30 Notwithstanding section 40 of the state
 31 finance law or any other law to the
 32 contrary, all medical assistance appropri-
 33 ations made from this account shall remain
 34 in full force and effect in accordance, in
 35 the aggregate, with the following sched-
 36 ule: not more than 50 percent for the
 37 period April 1, 2021 to March 31, 2022;
 38 and the remaining amount for the period
 39 April 1, 2022 to March 31, 2023.

40 For services and expenses related to the
 41 operation of an electronic medicaid eligi-
 42 bility verification system and operation
 43 of a medicaid override application system,
 44 and operation of a medicaid management
 45 information system, and development and
 46 operation of a replacement medicaid
 47 system. The moneys hereby appropriated
 48 shall be available for payment of liabil-
 49 ities heretofore accrued and hereafter to
 50 accrue.

51 Notwithstanding any inconsistent provision
 52 of law and subject to the approval of the
 53 director of the budget, the amount appro-
 54 priated herein may be increased or
 55 decreased by transfer or interchange with
 56 any other appropriation or with any other
 57 item or items within the amounts appropri-
 58 ated within the department of health, the
 59 office of mental health, the office for
 60 people with developmental disabilities,
 61 the office of addiction services and
 62 supports, the department of family assist-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 ance office of temporary and disability
 2 assistance, the department of corrections
 3 and community supervision, the state
 4 university of New York, the state office
 5 for the aging, the office of the medicaid
 6 inspector general, the office of informa-
 7 tion technology services, the office of
 8 general services, and office of children
 9 and family services special revenue funds
 10 - federal with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee.

17 Notwithstanding any provision of law to the
 18 contrary, the portion of this appropri-
 19 ation covering fiscal year 2022-22 shall
 20 supersede and replace any duplicative (i)
 21 reappropriation for this item covering
 22 fiscal year 2021-22, and (ii) appropri-
 23 ation for this item covering fiscal year
 24 2021-22 set forth in chapter 50 of the
 25 laws of 2020 (29539).

26	Nonpersonal service (57050)	404,000,000
27		-----
28	Program account subtotal	404,000,000
29		-----
30		

31
 32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Medical Administration Transfer Account - 25107
 35

36 Notwithstanding section 40 of the state
 37 finance law or any other law to the
 38 contrary, all medical assistance appropri-
 39 ations made from this account shall remain
 40 in full force and effect in accordance, in
 41 the aggregate, with the following sched-
 42 ule: not more than 50 percent for the
 43 period April 1, 2021 to March 31, 2022;
 44 and the remaining amount for the period
 45 April 1, 2022 to March 31, 2023.

46 Notwithstanding any inconsistent provision
 47 of law and subject to the approval of the
 48 director of the budget, moneys hereby
 49 appropriated may be increased or decreased
 50 by interchange, transfer or suballocation
 51 between these appropriated amounts and
 52 appropriations of other state agencies and
 53 appropriations of the department of
 54 health. Notwithstanding any inconsistent
 55 provision of law and subject to approval
 56 of the director of the budget, moneys
 57 hereby appropriated may be transferred or
 58 suballocated to other state agencies for
 59 reimbursement to local government entities
 60 for services and expenses related to
 61 administration of the medical assistance
 62 program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2021-22 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2021-22, and (ii) appropri-
7 ation for this item covering fiscal year
8 2021-22 set forth in chapter 50 of the
9 laws of 2020 (29540).

10		
11	Personal service (50000)	72,019,000
12	Nonpersonal service (57050)	723,916,000
13	Fringe benefits (60090)	43,164,000
14	Indirect costs (58850)	5,964,000
15		-----
16	Total amount available	845,063,000
17		-----
18		
19	For services and expenses related to admin- 20 istration of statutory duties for the 21 collections authorized by sections 2807-j, 22 2807-s, 2807-t and 2807-v of the public 23 health law and the assessments authorized 24 by sections 2807-d, 3614-a and 3614-b of 25 the public health law and section 367-i of 26 the social services law pursuant to chap- 27 ter 41 of the laws of 1992 (26779).	
28		
29	Personal service (50000)	620,000
30		-----
31		
32	For contractual services related to medical 33 necessity and quality of care reviews 34 related to medicaid patients and to moni- 35 tor health care services provided to 36 persons with AIDS (26780).	
37		
38	Nonpersonal service (57050)	9,200,000
39		-----
40	Program account subtotal	9,820,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	New York State Medical Indemnity Account - 22240	
46		
47	Notwithstanding section 40 of the state 48 finance law or any other law to the 49 contrary, all medical assistance appropri- 50 ations made from this account shall remain 51 in full force and effect in accordance, in 52 the aggregate, with the following sched- 53 ule: not more than 50 percent for the 54 period April 1, 2021 to March 31, 2022; 55 and the remaining amount for the period 56 April 1, 2022 to March 31, 2023.	
57	Notwithstanding section 40 of the state 58 finance law or any provision of law to the 59 contrary, subject to federal approval, 60 department of health state funds medicaid 61 spending, excluding payments for medical 62 services provided at state facilities	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 operated by the office of mental health,
2 the office for people with developmental
3 disabilities and the office of addiction
4 services and supports and further exclud-
5 ing any payments which are not appropri-
6 ated within the department of health, in
7 the aggregate, for the period April 1,
8 2021 through March 31, 2022, shall not
9 exceed \$23,531,327,000 except as provided
10 below and state share medicaid spending,
11 in the aggregate, for the period April 1,
12 2022 through March 31, 2023, shall not
13 exceed \$25,587,116,000, but in no event
14 shall department of health state funds
15 medicaid spending for the period April 1,
16 2021 through March 31, 2023 exceed
17 \$49,118,443,000 provided, however, such
18 aggregate limits may be adjusted by the
19 director of the budget to account for any
20 changes in the New York state federal
21 medical assistance percentage amount
22 established pursuant to the federal social
23 security act, increases in provider reven-
24 ues, reductions in local social services
25 district payments for medical assistance
26 administration, minimum wage increases,
27 and beginning April 1, 2013 the opera-
28 tional costs of the New York state medical
29 indemnity fund, pursuant to chapter 59 of
30 the laws of 2011, and state costs or
31 savings from the essential plan. Such
32 projections may be adjusted by the direc-
33 tor of the budget to account for increased
34 or expedited department of health state
35 funds medicaid expenditures as a result of
36 a natural or other type of disaster,
37 including a governmental declaration of
38 emergency.

39 The director of the budget, in consultation
40 with the commissioner of health, shall
41 assess on a monthly basis known and
42 projected medicaid expenditures by catego-
43 ry of service and by geographic region, as
44 determined by the commissioner of health,
45 incurred both prior to and subsequent to
46 such assessment for each such period, and
47 if the director of the budget determines
48 that such expenditures are expected to
49 cause medicaid spending for such period to
50 exceed the aggregate limit specified here-
51 in for such period, the state medicaid
52 director, in consultation with the direc-
53 tor of the budget and the commissioner of
54 health, shall develop a medicaid savings
55 allocation adjustment to limit such spend-
56 ing to the aggregate limit specified here-
57 in for such period.

58 Such medicaid savings allocation adjustment
59 shall be designed, to reduce the expendi-
60 tures authorized by the appropriations
61 herein in compliance with the following
62 guidelines: (1) reductions shall be made

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 in compliance with applicable federal law,
2 including the provisions of the Patient
3 Protection and Affordable Care Act, Public
4 Law No. 111-148, and the Health Care and
5 Education Reconciliation Act of 2010,
6 Public Law No. 111-152 (collectively
7 "Affordable Care Act") and any subsequent
8 amendments thereto or regulations promul-
9 gated thereunder; (2) reductions shall be
10 made in a manner that complies with the
11 state medicaid plan approved by the feder-
12 al centers for medicare and medicaid
13 services, provided, however, that the
14 commissioner of health is authorized to
15 submit any state plan amendment or seek
16 other federal approval, including waiver
17 authority, to implement the provisions of
18 the medicaid savings allocation adjustment
19 that meets the other criteria set forth
20 herein; (3) reductions shall be made in a
21 manner that maximizes federal financial
22 participation, to the extent practicable,
23 including any federal financial partic-
24 ipation that is available or is reasonably
25 expected to become available, in the
26 discretion of the commissioner, under the
27 Affordable Care Act; (4) reductions shall
28 be made uniformly among categories of
29 services and geographic regions of the
30 state, to the extent practicable, and
31 shall be made uniformly within a category
32 of service, to the extent practicable,
33 except where the commissioner determines
34 that there are sufficient grounds for
35 non-uniformity, including but not limited
36 to: the extent to which specific catego-
37 ries of services contributed to department
38 of health medicaid state funds spending in
39 excess of the limits specified herein; the
40 need to maintain safety net services in
41 underserved communities; or the potential
42 benefits of pursuing innovative payment
43 models contemplated by the Affordable Care
44 Act, in which case such grounds shall be
45 set forth in the medicaid savings allo-
46 cation adjustment; and (5) reductions
47 shall be made in a manner that does not
48 unnecessarily create administrative
49 burdens to medicaid applicants and recipi-
50 ents or providers.

51 The commissioner shall seek the input of the
52 legislature, as well as organizations
53 representing health care providers,
54 consumers, businesses, workers, health
55 insurers, and others with relevant exper-
56 tise, in developing such medicaid savings
57 allocation adjustment, to the extent that
58 all or part of such adjustment, in the
59 discretion of the commissioner, is likely
60 to have a material impact on the overall
61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 medicaid program, particular categories of
2 service or particular geographic regions
3 of the state.

4 (a) The commissioner shall post the medicaid
5 savings allocation adjustment on the
6 department of health's website and shall
7 provide written copies of such adjustment
8 to the chairs of the senate finance and
9 the assembly ways and means committees at
10 least 30 days before the date on which
11 implementation is expected to begin.

12 (b) The commissioner may revise the medicaid
13 savings allocation adjustment subsequent
14 to the provisions of notice and prior to
15 implementation but need provide a new
16 notice pursuant to subparagraph (i) of
17 this paragraph only if the commissioner
18 determines, in his or her discretion, that
19 such revisions materially alter the
20 adjustment.

21 Notwithstanding the provisions of paragraphs
22 (a) and (b) of this subdivision, the
23 commissioner need not seek the input
24 described in paragraph (a) of this subdivi-
25 sion or provide notice pursuant to para-
26 graph (b) of this subdivision if, in the
27 discretion of the commissioner, expedited
28 development and implementation of a medi-
29 caid savings allocation adjustment is
30 necessary due to a public health emergen-
31 cy.

32 For purposes of this section, a public
33 health emergency is defined as: (i) a
34 disaster, natural or otherwise, that
35 significantly increases the immediate need
36 for health care personnel in an area of
37 the state; (ii) an event or condition that
38 creates a widespread risk of exposure to a
39 serious communicable disease, or the
40 potential for such widespread risk of
41 exposure; or (iii) any other event or
42 condition determined by the commissioner
43 to constitute an imminent threat to public
44 health.

45 Nothing in this paragraph shall be deemed to
46 prevent all or part of such medicaid
47 savings allocation adjustment from taking
48 effect retroactively to the extent permit-
49 ted by the federal centers for medicare
50 and medicaid services.

51 In accordance with the medicaid savings
52 allocation adjustment, the commissioner of
53 the department of health shall reduce
54 department of health state funds medicaid
55 spending by the amount of the projected
56 overspending through, actions including,
57 but not limited to modifying or suspending
58 reimbursement methods, including but not
59 limited to all fees, premium levels and
60 rates of payment, notwithstanding any
61 provision of law that sets a specific
62 amount or methodology for any such

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 payments or rates of payment; modifying
2 medicaid program benefits; seeking all
3 necessary federal approvals, including,
4 but not limited to waivers, and waiver
5 amendments; and suspending time frames for
6 notice, approval or certification of rate
7 requirements, notwithstanding any
8 provision of law, rule or regulation to
9 the contrary, including but not limited to
10 sections 2807 and 3614 of the public
11 health law, section 18 of chapter 2 of the
12 laws of 1988, and 18 NYCRR 505.14(h).

13 The department of health shall prepare a
14 monthly report that sets forth:(a) known
15 and projected department of health medi-
16 caid expenditures as described in subdivi-
17 sion 1 of this section, and factors that
18 could result in medicaid disbursements for
19 the relevant state fiscal year to exceed
20 the projected department of health state
21 funds disbursements in the enacted budget
22 financial plan pursuant to subdivision 3
23 of section 23 of the state finance law,
24 including spending increases or decreases
25 due to: enrollment fluctuations, rate
26 changes, utilization changes, MRT invest-
27 ments, and shift of beneficiaries to
28 managed care; and variations in offline
29 medicaid payments; and (b) the actions
30 taken to implement any medicaid savings
31 allocation plan implemented pursuant to
32 subdivision 4 of this section, including
33 information concerning the impact of such
34 actions on each category of service and
35 each geographic region of the state. Each
36 such monthly report shall be provided to
37 the chairs of the senate finance and the
38 assembly ways and means committees and
39 shall be posted on the department of
40 health's website in a timely manner.

41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 increased or decreased by interchange,
44 with any appropriation of the department
45 of health, and may be increased or
46 decreased by transfer or suballocation
47 between these appropriated amounts and
48 appropriations of the office of mental
49 health, the office for people with devel-
50 opmental disabilities, the office of
51 addiction services and support, the
52 department of family assistance office of
53 temporary and disability assistance, the
54 department of corrections and community
55 supervision, the state university of New
56 York, the state office for the aging, the
57 office of the medicaid inspector general,
58 the office of information technology
59 services, the office of general services,
60 and office of children and family services
61 with the approval of the director of the
62 budget, who shall file such approval with

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 the department of audit and control and
 2 copies thereof with the chairman of the
 3 senate finance committee and the chairman
 4 of the assembly ways and means committee.
 5 Notwithstanding any inconsistent provision
 6 of law to the contrary, funds may be used
 7 by the department for outside legal
 8 assistance on issues involving the federal
 9 government, the conduct of preadmission
 10 screening and annual resident reviews
 11 required by the state's medicaid program,
 12 computer matching with insurance carriers
 13 to insure that medicaid is the payer of
 14 last resort, activities related to the
 15 management of the pharmacy benefit avail-
 16 able under the medicaid program and admin-
 17 istrative expenses of other health insur-
 18 ance programs of the department of health.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.
 29 Notwithstanding any provision of law to the
 30 contrary, the amounts appropriated herein
 31 shall be net of refunds, rebates,
 32 reimbursements, credits, repayments,
 33 and/or disallowances.
 34 For services and expenses to support the
 35 administration of the New York state
 36 medical indemnity fund established pursu-
 37 ant to chapter 59 of the laws of 2011
 38 (26850).

40	Personal service--regular (50100)	1,819,000	
41	Fringe benefits (60000)	1,162,000	
42	Indirect costs (58800)	100,000	
43		-----	
44	Program account subtotal.....	3,081,000	
45		-----	
46			
47	NEW YORK STATE OF HEALTH PROGRAM		36,058,000
48			-----

49
 50 Special Revenue Funds - Other
 51 HCRA Resources Fund
 52 New York State of Health Account - 20823
 53
 54 For services and expenses to support the
 55 administration of the New York state of
 56 health program.
 57 Notwithstanding any inconsistent provision
 58 of law, the moneys hereby appropriated may
 59 be increased or decreased by interchange
 60 or transfer with any appropriation of the
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 department of health or by transfer or
2 suballocation to any appropriation of the
3 department of financial services.

4 The money hereby appropriated is available
5 for payment of liabilities heretofore and
6 hereafter accrued and shall be available
7 to the department net of disallowances,
8 refunds, reimbursements, and credits.

9 The money hereby appropriated is available
10 for payment of aid heretofore accrued or
11 hereafter accrued.

12 Notwithstanding any law to the contrary, no
13 funds under this appropriation shall be
14 available for certification or payment
15 until (i) the legislature has finally
16 acted upon the appropriations for the
17 department of health contained in the aid
18 to localities budget bill, and (ii) the
19 director of the budget has determined that
20 those aid to localities appropriations as
21 finally acted on by the legislature are
22 sufficient for the ensuing fiscal year.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (26852).

33		
34	Personal service--regular (50100)	5,263,000
35	Holiday/overtime compensation (50300).....	18,000
36	Supplies and materials (57000)	95,000
37	Travel (54000)	45,000
38	Contractual services (51000)	26,212,000
39	Equipment (56000).....	38,000
40	Fringe benefits (60000)	3,167,000
41	Indirect costs (58800)	1,220,000
42		-----
43		
44	OFFICE OF HEALTH INSURANCE PROGRAM	610,008,000
45		-----
46		

47 Special Revenue Funds - Federal
48 Federal Health and Human Services Fund
49 Healthcare and Insurance Reform Account - 25148
50

51 For services and expenses of the department
52 of health for planning and implementing
53 various healthcare and insurance reform
54 initiatives authorized by federal legis-
55 lation, including, but not limited to, the
56 Patient Protection and Affordable Care Act
57 (P.L. 111-148) and the Health Care and
58 Education Reconciliation Act of 2010 (P.L.
59 111-152) in accordance with the following
60 sub-schedule. Notwithstanding any other
61 provision of law, money hereby appropri-
62 ated may be increased or decreased by

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 interchange, transfer, or suballocation
 2 within a program, account or sub-schedule
 3 or with any appropriation of any state
 4 agency or transferred to health research
 5 incorporated or distributed to localities
 6 with the approval of the director of the
 7 budget, who shall file such approval with
 8 the department of audit and control and
 9 copies thereof with the chairman of the
 10 senate finance committee and the chairman
 11 of the assembly ways and means committee.
 12 A portion of this appropriation may be
 13 transferred to local assistance appropri-
 14 ations.
 15

16 Chronic Disease Incentive Program (29732)
 17

18 Nonpersonal service (57050)	5,000,000
19	-----
20 Insurance Exchange (29724) 21	
22 Personal service (50000)	6,800,000
23 Nonpersonal service (57050)	56,200,000
24	-----
25 Total amount available	68,000,000
26	-----
27	
28 Consumer Assistance -- Independent Health 29 Insurance Consumer Assistance Designee 30 Community Service Society of New York 31 (CSS) for Community Health Advocates (CHA) 32 statewide consortium (29729). 33	
34 Nonpersonal service (57050)	2,500,000
35	-----
36	
37 Other purposes pursuant to the Patient 38 Protection and Affordable Care Act (P.L. 39 111-148) and the Health Care and Education 40 Reconciliation Act of 2010 (P.L. 41 111-152), and other purposes related to 42 federal health care reform initiatives 43 (29716). 44	
45 Nonpersonal service (57050)	4,000,000
46	-----
47 Program account subtotal	6,500,000
48	-----
49	
50 Special Revenue Funds - Federal 51 Federal Health and Human Services Fund 52 Medical Assistance and Survey Account - 25107 53	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 appropriated may be increased or decreased
 2 by transfer or suballocation between these
 3 appropriated amounts and appropriations of
 4 other state agencies and appropriations of
 5 the department of health. Notwithstanding
 6 any inconsistent provision of law and
 7 subject to approval of the director of the
 8 budget, moneys hereby appropriated may be
 9 transferred or suballocated to other state
 10 agencies for reimbursement to local
 11 government entities for services and
 12 expenses related to administration of the
 13 medical assistance program (26872).

15	Personal service (50000)	67,000,000
16	Nonpersonal service (57050)	409,141,000
17	Fringe benefits (60090)	36,850,000
18	Indirect costs (58850)	16,000,000
19		-----
20	Program account subtotal	528,991,000
21		-----

22
 23 Special Revenue Funds - Other
 24 HCRA Resources Fund
 25 Medicaid Fraud Hotline and Medicaid Administration
 26 Account - 20803

27
 28 For services and expenses related to the
 29 medicaid fraud hotline established pursu-
 30 ant to chapter 1 of the laws of 1999.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2021-22 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26870).

42	Personal service--regular (50100)	228,000
43	Supplies and materials (57000)	25,000
44	Contractual services (51000)	494,000
45	Fringe benefits (60000)	88,000
46	Indirect costs (58800)	82,000
47		-----
48	Program account subtotal	917,000
49		-----

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Disease Management Account - 22031

54
 55 For services and expenses related to disease
 56 management.
 57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority and the IT Interchange
 60 and Transfer Authority as defined in the
 61 2021-22 state fiscal year state operations
 62 appropriation for the budget division

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	program of the division of the budget, are	
2	deemed fully incorporated herein and a	
3	part of this appropriation as if fully	
4	stated (26870).	
5		
6	Contractual services (51000)	5,000,000
7		-----
8	Program account subtotal	5,000,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Medicaid Research Projects Account - 22177	
14		
15	For services and expenses related to improv-	
16	ing services to medical assistance recipi-	
17	ents and other medical assistance research	
18	activities.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2021-22 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (26870).	
29		
30	Contractual services (51000)	600,000
31		-----
32	Program account subtotal	600,000
33		-----
34		
35	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT	
36	PROGRAM	57,736,000
37		-----
38		
39	Special Revenue Funds - Federal	
40	Federal Health and Human Services Fund	
41	National Health Services Corps Account - 25144	
42		
43	For administration of the national health	
44	services corps. Notwithstanding any incon-	
45	sistent provision of law, and subject to	
46	the approval of the director of the budg-	
47	et, moneys hereby appropriated may be	
48	suballocated to the higher education	
49	services corporation.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority and the IT Interchange	
53	and Transfer Authority as defined in the	
54	2021-22 state fiscal year state operations	
55	appropriation for the budget division	
56	program of the division of the budget, are	
57	deemed fully incorporated herein and a	
58	part of this appropriation as if fully	
59	stated (26876).	
60		
61	Personal service (50000)	230,000
62	Nonpersonal service (57050)	63,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Fringe benefits (60090)	127,000
2	Indirect costs (58850)	16,000
3		-----
4	Program account subtotal	436,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	SAMHSA Account - 25170	
10		
11	For expenses incurred in the administration	
12	of the prescription drug monitoring	
13	program relating to the prescribing and	
14	dispensing of controlled substances.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2021-22 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (26876).	
25		
26	Personal service (50000)	240,000
27	Nonpersonal service (57050)	128,000
28	Fringe benefits (60090)	132,000
29	Indirect costs (58850)	17,000
30		-----
31	Program account subtotal	517,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal Health and Human Services Fund	
36	Title XVIII Survey and Certification Account - 25121	
37		
38	For services and expenses for the survey and	
39	certification program, provided pursuant	
40	to title XVIII of the federal social secu-	
41	rity act.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2021-22 state fiscal year state operations	
47	appropriation for the budget division	
48	program of the division of the budget, are	
49	deemed fully incorporated herein and a	
50	part of this appropriation as if fully	
51	stated (26876).	
52		
53	Personal service (50000)	7,000,000
54	Nonpersonal service (57050)	6,600,000
55	Fringe benefits (60090)	4,000,000
56	Indirect costs (58850)	2,400,000
57		-----
58	Program account subtotal	20,000,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	United States Department of Justice Account - 25377	
4		
5	For expenses incurred in the administration	
6	of the prescription drug monitoring	
7	program relating to the prescribing and	
8	dispensing of controlled substances	
9	(26876).	
10		
11	Nonpersonal service (57050)	400,000
12		-----
13	Program account subtotal	400,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Combined Expendable Trust Fund	
18	Life Pass It On Trust Fund Account - 20174	
19		
20	For services and expenses related to organ	
21	donation and transplant research and	
22	educational projects promoting organ and	
23	tissue donation (26876).	
24		
25	Contractual services (51000)	590,000
26		-----
27	Program account subtotal	590,000
28		-----
29		
30	Special Revenue Funds - Other	
31	HCRA Resources Fund	
32	Emergency Medical Services Account - 20809	
33		
34	For services and expenses related to emer-	
35	gency medical services (EMS) adminis-	
36	tration including but not limited to,	
37	expenses related to training courses and	
38	instructor development, expenses of the	
39	state EMS council, expenses of the EMS	
40	regional councils and program agencies,	
41	and expenses of the general public health	
42	work - EMS reimbursement.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2021-22 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated (26876).	
53		
54	Personal service--regular (50100)	2,466,000
55	Temporary service (50200)	5,000
56	Holiday/overtime compensation (50300)	10,000
57	Supplies and materials (57000)	35,000
58	Travel (54000)	75,000
59	Contractual services (51000)	1,332,000
60	Equipment (56000)	200,000
61	Fringe benefits (60000)	1,602,000
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Indirect costs (58800)	77,000
2		-----
3	Program account subtotal	5,802,000
4		-----
5		
6	Special Revenue Funds - Other	
7	HCRA Resources Fund	
8	Health Care Delivery Administration Account - 20821	
9		
10	For services and expenses related to admin-	
11	istration of the health care and cancer	
12	initiative programs pursuant to section	
13	2807-1 of the public health law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2021-22 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (26876).	
24		
25	Personal service--regular (50100)	389,000
26	Temporary service (50200)	5,000
27	Supplies and materials (57000)	1,000
28	Travel (54000)	3,000
29	Fringe benefits (60000)	247,000
30	Indirect costs (58800)	8,000
31		-----
32	Program account subtotal	653,000
33		-----
34		
35	Special Revenue Funds - Other	
36	HCRA Resources Fund	
37	Primary Care Initiatives Account - 20814	
38		
39	For services and expenses related to the	
40	administration of the program authorized	
41	by section 2807-1 of the public health	
42	law.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2021-22 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated (26876).	
53		
54	Personal service--regular (50100)	348,000
55	Temporary service (50200)	5,000
56	Holiday/overtime compensation (50300)	5,000
57	Fringe benefits (60000)	205,000
58	Indirect costs (58800)	10,000
59		-----
60	Program account subtotal	573,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Adult Home Quality Enhancement Account - 22091
4
5 For services and expenses to promote
6 programs to improve the quality of care
7 for residents in adult homes.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26876).
18
19 Contractual services (51000) 500,000
20 -----
21 Program account subtotal 500,000
22 -----
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Certificate of Need Account - 21920
27
28 For services and expenses, including indi-
29 rect costs, related to the certificate of
30 need program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (26876).
41
42 Personal service--regular (50100) 1,789,000
43 Holiday/overtime compensation (50300) 10,000
44 Supplies and materials (57000) 50,000
45 Travel (54000) 15,000
46 Contractual services (51000) 1,857,000
47 Equipment (56000) 20,000
48 Fringe benefits (60000) 1,259,000
49 Indirect costs (58800) 54,000
50 -----
51 Program account subtotal 5,054,000
52 -----
53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Continuing Care Retirement Community Account - 21922
57
58 For services and expenses related to the
59 establishment of continuing care retire-
60 ment communities including expenses of the
61 continuing care retirement communities
62 council.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26876).

11		
12	Personal service--regular (50100)	76,000
13	Supplies and materials (57000)	1,000
14	Travel (54000)	2,000
15	Contractual services (51000)	3,000
16	Fringe benefits (60000)	37,000
17	Indirect costs (58800)	2,000
18		-----
19	Program account subtotal	121,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Funeral Directing Account - 22075

25
 26 For services and expenses of a statewide
 27 program, including indirect costs, related
 28 to the funeral direction administration
 29 program.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2021-22 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (26876).

40		
41	Personal service--regular (50100)	237,000
42	Holiday/overtime compensation (50300)	10,000
43	Supplies and materials (57000)	4,000
44	Travel (54000)	2,000
45	Contractual services (51000)	42,000
46	Equipment (56000)	2,000
47	Fringe benefits (60000)	151,000
48	Indirect costs (58800)	9,000
49		-----
50	Program account subtotal	457,000
51		-----

52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Patient Safety Center Account - 22139

56
 57 For services and expenses of the patient
 58 safety center created by title 2 of arti-
 59 cle 29-D of the public health law.

60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	and Transfer Authority as defined in the		
2	2021-22 state fiscal year state operations		
3	appropriation for the budget division		
4	program of the division of the budget, are		
5	deemed fully incorporated herein and a		
6	part of this appropriation as if fully		
7	stated (26876).		
8			
9	Contractual services (51000)	949,000	
10		-----	
11	Program account subtotal	949,000	
12		-----	
13			
14	Special Revenue Funds - Other		
15	Miscellaneous Special Revenue Fund		
16	Professional Medical Conduct Account - 22088		
17			
18	For services and expenses, including indi-		
19	rect costs, related to the professional		
20	medical conduct program.		
21	Notwithstanding any other provision of law		
22	to the contrary, the OGS Interchange and		
23	Transfer Authority and the IT Interchange		
24	and Transfer Authority as defined in the		
25	2021-22 state fiscal year state operations		
26	appropriation for the budget division		
27	program of the division of the budget, are		
28	deemed fully incorporated herein and a		
29	part of this appropriation as if fully		
30	stated (26876).		
31			
32	Personal service--regular (50100)	8,578,000	
33	Temporary service (50200)	10,000	
34	Holiday/overtime compensation (50300)	10,000	
35	Supplies and materials (57000)	74,000	
36	Travel (54000)	100,000	
37	Contractual services (51000)	6,761,000	
38	Equipment (56000)	100,000	
39	Fringe benefits (60000)	5,814,000	
40	Indirect costs (58800)	237,000	
41		-----	
42	Program account subtotal	21,684,000	
43		-----	
44			
45	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	48,400,000	
46		-----	
47			
48	Special Revenue Funds - Federal		
49	Federal Health and Human Services Fund		
50	Federal Block Grant Account - 25183		
51			
52	For health prevention, diagnostic, detection		
53	and treatment services (26981).		
54			
55	Personal service (50000)	5,459,000	
56	Nonpersonal service (57050)	2,912,000	
57	Fringe benefits (60090)	3,040,000	
58	Indirect costs (58850)	382,000	
59		-----	
60	Program account subtotal	11,793,000	
61		-----	
62			

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Grant WCLR Account - 25170	
4		
5	For health prevention, diagnostic, detection	
6	and treatment services (26982).	
7		
8	Personal service (50000)	675,000
9	Nonpersonal service (57050)	125,000
10	Fringe benefits (60090)	390,000
11	Indirect costs (58850)	630,000
12		-----
13	Program account subtotal	1,820,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Combined Expendable Trust Fund	
18	Multiple Sclerosis Research Account - 20178	
19		
20	For research into the causes and treatment	
21	of pediatric multiple sclerosis pursuant	
22	to section 95-d of the state finance law	
23	(26884).	
24		
25	Contractual services (51000)	20,000
26		-----
27	Program account subtotal	20,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Medical Marihuana Trust Fund	
32	Health Operation and Oversight Account - 23755	
33		
34	For services and expenses related to chapter	
35	90 of the laws of 2014, establishing the	
36	medical marihuana program.	
37	Notwithstanding any other provision of law,	
38	the money hereby appropriated may be	
39	increased or decreased by interchange,	
40	transfer or suballocation between these	
41	appropriated amounts and appropriations of	
42	department agriculture and markets for	
43	regulation and inspection of cannabis	
44	cultivation subject to a plan approved by	
45	director of the budget, who shall file	
46	such approval with the department of audit	
47	and control and copies thereof with the	
48	chairman of the senate finance committee	
49	and the chairman of the assembly ways and	
50	means committee.	
51		
52	Personal service--regular (50100)	800,000
53	Supplies and materials (57000)	200,000
54	Contractual services (51000)	250,000
55	Equipment (56000)	10,000
56	Fringe benefits (60000)	500,000
57	Indirect costs (58800)	25,000
58		-----
59	Program account subtotal	1,785,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Clinical Laboratory Reference System Assessment Account
 4 - 21962
 5

6 For services and expenses of the clinical
 7 laboratory reference and accreditation
 8 program.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2021-22 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26884).
 19

20 Personal service--regular (50100)	6,272,000
21 Holiday/overtime compensation (50300)	100,000
22 Supplies and materials (57000)	1,360,000
23 Travel (54000)	400,000
24 Contractual services (51000)	2,320,000
25 Equipment (56000)	210,000
26 Fringe benefits (60000)	4,214,000
27 Indirect costs (58800)	202,000
28	-----
29 Program account subtotal	15,078,000
30	-----

31
 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Empire State Stem Cell Research Account - 22161
 35

36 Notwithstanding any other provision of law
 37 to the contrary, funds appropriated herein
 38 shall not be available for any contract
 39 which awards new grants to support stem
 40 cell research; provided however that all
 41 funds supporting stem research awarded
 42 prior to April 1, 2021 shall continue.
 43 Provided further, however, that if this
 44 chapter appropriates funds which the
 45 director of the budget deems sufficient to
 46 award such new grants, then the provisions
 47 of this paragraph shall be deemed null and
 48 void as of March 31, 2021.

49 For services and expenses, including grants,
 50 related to stem cell research pursuant to
 51 chapter 58 of the laws of 2007.

52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority and the IT Interchange
 55 and Transfer Authority as defined in the
 56 2021-22 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated (26884).
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	464,000
2	Supplies and materials (57000)	5,000
3	Travel (54000)	14,000
4	Contractual services (51000)	13,047,000
5	Fringe benefits (60000)	317,000
6	Indirect costs (58800)	13,000
7		-----
8	Program account subtotal	13,860,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Environmental Laboratory Fee Account - 21959	
14		
15	For services and expenses hereafter to	
16	accrue for the environmental laboratory	
17	reference and accreditation program	
18	(26884).	
19		
20	Personal service--regular (50100)	1,897,000
21	Holiday/overtime compensation (50300)	20,000
22	Supplies and materials (57000)	315,000
23	Travel (54000)	190,000
24	Contractual services (51000)	175,000
25	Equipment (56000)	170,000
26	Fringe benefits (60000)	1,223,000
27	Indirect costs (58800)	54,000
28		-----
29	Program account subtotal	4,044,000
30		-----
31		

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183
6
7 By chapter 50, section 1, of the laws of 2020:
8 For various health prevention, diagnostic, detection and treatment
9 services (26983).
10 Personal service (50000) ... 3,195,000 (re. \$3,106,000)
11 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
12 Fringe benefits (60090) ... 1,758,000 (re. \$1,733,000)
13 Indirect costs (58850) ... 224,000 (re. \$224,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For various health prevention, diagnostic, detection and treatment
17 services (26983).
18 Personal service (50000) ... 3,195,000 (re. \$2,402,000)
19 Nonpersonal service (57050) ... 1,703,000 (re. \$1,493,000)
20 Fringe benefits (60090) ... 1,758,000 (re. \$1,320,000)
21 Indirect costs (58850) ... 224,000 (re. \$224,000)
22
23 By chapter 50, section 1, of the laws of 2018:
24 For various health prevention, diagnostic, detection and treatment
25 services (26983).
26 Personal service (50000) ... 3,195,000 (re. \$2,780,000)
27 Nonpersonal service (57050) ... 1,703,000 (re. \$1,151,000)
28 Fringe benefits (60090) ... 1,758,000 (re. \$1,516,000)
29 Indirect costs (58850) ... 224,000 (re. \$224,000)
30
31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Child and Adult Care Food Account - 25022
34
35 By chapter 50, section 1, of the laws of 2020:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 (re. \$452,000)
38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
39 Fringe benefits (60090) ... 325,000 (re. \$275,000)
40 Indirect costs (58850) ... 50,000 (re. \$50,000)
41
42 By chapter 50, section 1, of the laws of 2019:
43 For various food and nutritional services (26969).
44 Personal service (50000) ... 500,000 (re. \$394,000)
45 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
46 Fringe benefits (60090) ... 275,000 (re. \$206,000)
47 Indirect costs (58850) ... 50,000 (re. \$50,000)
48
49 By chapter 50, section 1, of the laws of 2018:
50 For various food and nutritional services (26969).
51 Personal service (50000) ... 500,000 (re. \$325,000)
52 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
53 Fringe benefits (60090) ... 275,000 (re. \$195,000)
54 Indirect costs (58850) ... 50,000 (re. \$50,000)
55
56 Special Revenue Funds - Federal
57 Federal USDA-Food and Nutrition Services Fund
58 Federal Food and Nutrition Services Account - 25022
59
60 By chapter 50, section 1, of the laws of 2020:
61 For various food and nutritional services (26984).
62 Personal service (50000) ... 1,500,000 (re. \$1,081,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 2 Fringe benefits (60090) ... 909,000 (re. \$695,000)
 3 Indirect costs (58850) ... 84,000 (re. \$58,000)
 4
 5 By chapter 50, section 1, of the laws of 2019:
 6 For various food and nutritional services (26984).
 7 Personal service (50000) ... 1,500,000 (re. \$434,000)
 8 Nonpersonal service (57050) ... 640,000 (re. \$639,000)
 9 Fringe benefits (60090) ... 825,000 (re. \$77,000)
 10 Indirect costs (58850) ... 84,000 (re. \$84,000)
 11
 12 By chapter 50, section 1, of the laws of 2018:
 13 For various food and nutritional services (26984).
 14 Personal service (50000) ... 1,500,000 (re. \$69,000)
 15 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 16 Fringe benefits (60090) ... 825,000 (re. \$9,000)
 17 Indirect costs (58850) ... 84,000 (re. \$82,000)
 18
 19 AIDS INSTITUTE PROGRAM
 20
 21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 SAMHSA Account - 25170
 24
 25 By chapter 50, section 1, of the laws of 2020:
 26 For services and expenses to provide training and resources to first
 27 responders and members of other key community sectors at the state,
 28 tribal and local governmental levels related to emergency treatment
 29 of suspected opioid overdose (26847).
 30 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 31
 32 CENTER FOR COMMUNITY HEALTH PROGRAM
 33
 34 Special Revenue Funds - Federal
 35 Federal Education Fund
 36 Individuals with Disabilities-Part C Account - 25214
 37
 38 By chapter 50, section 1, of the laws of 2020:
 39 For activities related to a handicapped infants and toddlers program
 40 (26837).
 41 Personal service (50000) ... 5,000,000 (re. \$4,753,000)
 42 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 43 Fringe benefits (60090) ... 2,700,000 (re. \$2,631,000)
 44 Indirect costs (58850) ... 1,100,000 (re. \$1,093,000)
 45
 46 By chapter 50, section 1, of the laws of 2019:
 47 For activities related to a handicapped infants and toddlers program
 48 (26837).
 49 Personal service (50000) ... 5,000,000 (re. \$1,486,000)
 50 Nonpersonal service (57050) ... 18,449,000 (re. \$15,603,000)
 51 Fringe benefits (60090) ... 2,700,000 (re. \$869,000)
 52 Indirect costs (58850) ... 1,100,000 (re. \$865,000)
 53
 54 By chapter 50, section 1, of the laws of 2018:
 55 For activities related to a handicapped infants and toddlers program
 56 (26837).
 57 Personal service (50000) ... 5,000,000 (re. \$2,416,000)
 58 Nonpersonal service (57050) ... 18,449,000 (re. \$4,187,000)
 59 Fringe benefits (60090) ... 2,700,000 (re. \$339,000)
 60 Indirect costs (58850) ... 1,100,000 (re. \$263,000)
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account - 25183
4
5 By chapter 50, section 1, of the laws of 2020:
6 For various health prevention, diagnostic, detection and treatment
7 services. The amounts appropriated pursuant to such appropriation
8 may be suballocated to other state agencies or accounts for
9 expenditures incurred in the operation of programs funded by such
10 appropriation subject to the approval of the director of the budget
11 (26989).
12 Personal service (50000) ... 11,702,000 (re. \$11,170,000)
13 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
14 Fringe benefits (60090) ... 6,635,000 (re. \$6,340,000)
15 Indirect costs (58850) ... 807,000 (re. \$807,000)
16
17 By chapter 50, section 1, of the laws of 2019:
18 For various health prevention, diagnostic, detection and treatment
19 services. The amounts appropriated pursuant to such appropriation
20 may be suballocated to other state agencies or accounts for expendi-
21 tures incurred in the operation of programs funded by such appropri-
22 ation subject to the approval of the director of the budget (26989).
23 Personal service (50000) ... 11,527,000 (re. \$5,096,000)
24 Nonpersonal service (57050) ... 6,147,000 (re. \$6,042,000)
25 Fringe benefits (60090) ... 6,340,000 (re. \$2,629,000)
26 Indirect costs (58850) ... 807,000 (re. \$807,000)
27
28 By chapter 50, section 1, of the laws of 2018:
29 For various health prevention, diagnostic, detection and treatment
30 services. The amounts appropriated pursuant to such appropriation
31 may be suballocated to other state agencies or accounts for expendi-
32 tures incurred in the operation of programs funded by such appropri-
33 ation subject to the approval of the director of the budget (26989).
34 Personal service (50000) ... 11,527,000 (re. \$4,900,000)
35 Nonpersonal service (57050) ... 6,147,000 (re. \$4,095,000)
36 Fringe benefits (60090) ... 6,340,000 (re. \$2,300,000)
37 Indirect costs (58850) ... 807,000 (re. \$807,000)
38
39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Health, Education and Human Services Account - 25148
42
43 By chapter 50, section 1, of the laws of 2020:
44 For various health prevention, diagnostic, detection and treatment
45 services. The amounts appropriated pursuant to such appropriation
46 may be suballocated to other state agencies or accounts for
47 expenditures incurred in the operation of programs funded by such
48 appropriation subject to the approval of the director of the budget
49 (26988).
50 Personal service (50000) ... 12,790,000 (re. \$11,790,000)
51 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)
52 Fringe benefits (60090) ... 7,765,000 (re. \$7,261,000)
53 Indirect costs (58850) ... 3,050,000 (re. \$2,980,000)
54
55 By chapter 50, section 1, of the laws of 2019:
56 For various health prevention, diagnostic, detection and treatment
57 services. The amounts appropriated pursuant to such appropriation
58 may be suballocated to other state agencies or accounts for expendi-
59 tures incurred in the operation of programs funded by such appropri-
60 ation subject to the approval of the director of the budget (26988).
61 Personal service (50000) ... 12,790,000 (re. \$3,450,000)
62 Nonpersonal service (57050) ... 10,470,000 (re. \$3,053,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 7,765,000 (re. \$2,070,000)
 2 Indirect costs (58850) ... 3,050,000 (re. \$840,000)
 3
 4 By chapter 50, section 1, of the laws of 2018:
 5 For various health prevention, diagnostic, detection and treatment
 6 services. The amounts appropriated pursuant to such appropriation
 7 may be suballocated to other state agencies or accounts for expendi-
 8 tures incurred in the operation of programs funded by such appropri-
 9 ation subject to the approval of the director of the budget (26988).
 10 Personal service (50000) ... 12,790,000 (re. \$43,000)
 11 Nonpersonal service (57050) ... 10,820,000 (re. \$270,000)
 12 Fringe benefits (60090) ... 7,615,000 (re. \$270,000)
 13 Indirect costs (58850) ... 2,850,000 (re. \$32,000)
 14
 15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Child and Adult Care Food Account - 25022
 18
 19 By chapter 50, section 1, of the laws of 2020:
 20 For various food and nutritional services (26985).
 21 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 22 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 23 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 24 Indirect costs (58850) ... 639,000 (re. \$458,000)
 25
 26 By chapter 50, section 1, of the laws of 2019:
 27 For various food and nutritional services (26985).
 28 Personal service (50000) ... 4,848,000 (re. \$991,000)
 29 Nonpersonal service (57050) ... 2,921,000 (re. \$2,155,000)
 30 Fringe benefits (60090) ... 2,667,000 (re. \$30,000)
 31 Indirect costs (58850) ... 339,000 (re. \$13,000)
 32
 33 By chapter 50, section 1, of the laws of 2018:
 34 For various food and nutritional services (26985).
 35 Personal service (50000) ... 4,848,000 (re. \$315,000)
 36 Nonpersonal service (57050) ... 2,621,000 (re. \$541,000)
 37 Fringe benefits (60090) ... 2,667,000 (re. \$10,000)
 38 Indirect costs (58850) ... 639,000 (re. \$10,000)
 39
 40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Federal Food and Nutrition Services Account - 25022
 43
 44 By chapter 50, section 1, of the laws of 2020:
 45 For various food and nutritional services. A portion of this
 46 appropriation may be suballocated to other state agencies (26986).
 47 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 48 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
 49 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 50 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)
 51
 52 By chapter 50, section 1, of the laws of 2019:
 53 For various food and nutritional services. A portion of this appropri-
 54 ation may be suballocated to other state agencies (26986).
 55 Personal service (50000) ... 26,284,000 (re. \$15,910,000)
 56 Nonpersonal service (57050) ... 25,104,000 (re. \$19,171,000)
 57 Fringe benefits (60090) ... 14,457,000 (re. \$8,648,000)
 58 Indirect costs (58850) ... 1,982,000 (re. \$978,000)
 59
 60 By chapter 50, section 1, of the laws of 2018:
 61 For various food and nutritional services. A portion of this appropri-
 62 ation may be suballocated to other state agencies (26986).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 26,284,000 (re. \$16,075,000)
 2 Nonpersonal service (57050) ... 25,104,000 (re. \$11,444,000)
 3 Fringe benefits (60090) ... 14,457,000 (re. \$8,212,000)
 4 Indirect costs (58850) ... 1,982,000 (re. \$695,000)
 5
 6 Special Revenue Funds - Federal
 7 Federal USDA - Food and Nutrition Services Fund
 8 Women, Infants, and Children (WIC) Civil Monetary Account - 25035
 9
 10 By chapter 50, section 1, of the laws of 2020:
 11 For services and expenses of the department of health related to the
 12 special supplemental nutrition program for women, infants and
 13 children (29974).
 14 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 15
 16 By chapter 50, section 1, of the laws of 2019:
 17 For services and expenses of the department of health related to the
 18 special supplemental nutrition program for women, infants and chil-
 19 dren (29974).
 20 Nonpersonal service (57050) ... 5,000,000 (re. \$2,721,000)
 21
 22 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
 23
 24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Federal Block Grant CEH Account - 25170
 27
 28 By chapter 50, section 1, of the laws of 2020:
 29 For various health prevention, diagnostic, detection and treatment
 30 services (26990).
 31 Personal service (50000) ... 600,000 (re. \$600,000)
 32 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 33 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 34 Indirect costs (58850) ... 56,000 (re. \$56,000)
 35
 36 By chapter 50, section 1, of the laws of 2019:
 37 For various health prevention, diagnostic, detection and treatment
 38 services (26990).
 39 Personal service (50000) ... 600,000 (re. \$99,000)
 40 Nonpersonal service (57050) ... 265,000 (re. \$244,000)
 41 Fringe benefits (60090) ... 752,000 (re. \$70,000)
 42 Indirect costs (58850) ... 56,000 (re. \$40,000)
 43
 44 By chapter 50, section 1, of the laws of 2018:
 45 For various health prevention, diagnostic, detection and treatment
 46 services (26990).
 47 Personal service (50000) ... 600,000 (re. \$47,000)
 48 Nonpersonal service (57050) ... 265,000 (re. \$102,000)
 49 Fringe benefits (60090) ... 752,000 (re. \$311,000)
 50 Indirect costs (58850) ... 56,000 (re. \$40,000)
 51
 52 Special Revenue Funds - Federal
 53 Federal Health and Human Services Fund
 54 Federal Block Grant Account - 25183
 55
 56 By chapter 50, section 1, of the laws of 2020:
 57 For services and expenses of various health prevention, diagnostic,
 58 detection and treatment services (26991).
 59 Personal service (50000) ... 3,268,000 (re. \$750,000)
 60 Nonpersonal service (57050) ... 1,742,000 (re. \$830,000)
 61 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
 62 Indirect costs (58850) ... 229,000 (re. \$229,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses of various health prevention, diagnostic,
4 detection and treatment services (26991).
5 Personal service (50000) ... 3,268,000 (re. \$990,000)
6 Nonpersonal service (57050) ... 1,742,000 (re. \$1,025,000)
7 Fringe benefits (60090) ... 1,798,000 (re. \$490,000)
8 Indirect costs (58850) ... 229,000 (re. \$229,000)
9

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses of various health prevention, diagnostic,
12 detection and treatment services (26991).
13 Personal service (50000) ... 3,268,000 (re. \$1,174,000)
14 Nonpersonal service (57050) ... 1,742,000 (re. \$95,000)
15 Fringe benefits (60090) ... 1,798,000 (re. \$505,000)
16 Indirect costs (58850) ... 229,000 (re. \$229,000)
17
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Environmental Protection Agency Grants Account - 25467
21

22 By chapter 50, section 1, of the laws of 2020:
23 For various environmental projects including suballocation for the
24 department of environmental conservation (26992).
25 Personal service (50000) ... 4,657,000 (re. \$4,657,000)
26 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
27 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
28 Indirect costs (58850) ... 326,000 (re. \$326,000)
29

30 By chapter 50, section 1, of the laws of 2019:
31 For various environmental projects including suballocation for the
32 department of environmental conservation (26992).
33 Personal service (50000) ... 4,657,000 (re. \$2,716,000)
34 Nonpersonal service (57050) ... 2,485,000 (re. \$2,377,000)
35 Fringe benefits (60090) ... 2,235,000 (re. \$1,174,000)
36 Indirect costs (58850) ... 326,000 (re. \$321,000)
37

38 By chapter 50, section 1, of the laws of 2018:
39 For various environmental projects including suballocation for the
40 department of environmental conservation (26992).
41 Personal service (50000) ... 4,657,000 (re. \$2,299,000)
42 Nonpersonal service (57050) ... 2,485,000 (re. \$2,069,000)
43 Fringe benefits (60090) ... 2,235,000 (re. \$792,000)
44 Indirect costs (58850) ... 326,000 (re. \$326,000)
45

46 HEALTH CARE FINANCING PROGRAM
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Nursing Home Receivership Account - 21925
51

52 By chapter 50, section 1, of the laws of 1986:
53 For purposes of making payments pursuant to subdivision 3 of section
54 2810 of the public health law (26853)
55 2,000,000 (re. \$2,000,000)
56

57 HEALTH CARE REFORM ACT PROGRAM
58
59 Special Revenue Funds - Other
60 HCRA Resources Fund
61 HCRA Program Account - 20807
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to auditing or payment of audit
 3 contracts to determine payor and provider compliance requirements
 4 (29872).
 5 Contractual services (51000) ... 4,720,000 (re. \$3,754,000)
 6 For services and expenses related to the pool administration (29869).
 7 Contractual services (51000) ... 2,650,000 (re. \$1,684,000)
 8 For services and expenses related to auditing or payment of audit
 9 contracts to determine hospital compliance with paragraph 6 of
 10 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 11 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)
 12

13 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

14
 15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Electronic Medicaid System Account - 25107
 18
 19 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 20 hereby amended and reappropriated to read:
 21 Notwithstanding section 40 of the state finance law or any other law
 22 to the contrary, all medical assistance appropriations made from
 23 this account shall remain in full force and effect in accordance, in
 24 the aggregate, with the following schedule: not more than 50 percent
 25 for the period April 1, 2020 to March 31, 2021; and the remaining
 26 amount for the period April 1, 2021 to [March 31, 2022] June 30,
 27 2022.
 28 For services and expenses related to the operation of an electronic
 29 medicaid eligibility verification system and operation of a medicaid
 30 override application system, and operation of a medicaid management
 31 information system, and development and operation of a replacement
 32 medicaid system. The moneys hereby appropriated shall be available
 33 for payment of liabilities heretofore accrued and hereafter to
 34 accrue.
 35 Notwithstanding any inconsistent provision of law and subject to the
 36 approval of the director of the budget, the amount appropriated
 37 herein may be increased or decreased by transfer or interchange with
 38 any other appropriation or with any other item or items within the
 39 amounts appropriated within the department of health, the office of
 40 mental health, the office for people with developmental
 41 disabilities, the office of addiction services and supports, the
 42 department of family assistance office of temporary and disability
 43 assistance, the department of corrections and community supervision,
 44 the state university of New York, the state office for the aging,
 45 the office of the medicaid inspector general, the office of
 46 information technology services, the office of general services, and
 47 office of children and family services special revenue funds -
 48 federal with the approval of the director of the budget who shall
 49 file such approval with the department of audit and control and
 50 copies thereof with the chairman of the senate finance committee and
 51 the chairman of the assembly ways and means committee.
 52 Notwithstanding any provision of law to the contrary, the portion of
 53 this appropriation covering fiscal year 2020-21 shall supersede and
 54 replace any duplicative (i) reappropriation for this item covering
 55 fiscal year 2020-21, and (ii) appropriation for this item covering
 56 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
 57 (29539).
 58 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)
 59
 60 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 61 amended by chapter 50, section 1, of the laws of 2020, is hereby
 62 amended and reappropriated to read:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding section 40 of the state finance law or any other law
 2 to the contrary, all medical assistance appropriations made from
 3 this account shall remain in full force and effect in accordance, in
 4 the aggregate, with the following schedule: not more than 50 percent
 5 for the period April 1, 2019 to March 31, 2020; and the remaining
 6 amount for the period April 1, 2020 to June 30, [2021] 2022.

7 For services and expenses related to the operation of an electronic
 8 medicaid eligibility verification system and operation of a medicaid
 9 override application system, and operation of a medicaid management
 10 information system, and development and operation of a replacement
 11 medicaid system. The moneys hereby appropriated shall be available
 12 for payment of liabilities heretofore accrued and hereafter to
 13 accrue.

14 Notwithstanding any inconsistent provision of law and subject to the
 15 approval of the director of the budget, the amount appropriated
 16 herein may be increased or decreased by interchange with any other
 17 appropriation or with any other item or items within the amounts
 18 appropriated within the department of health, the office of mental
 19 health, the office for people with developmental disabilities, the
 20 office of addiction services and supports, the department of family
 21 assistance office of temporary and disability assistance, the
 22 department of corrections and community supervision, the state
 23 university of New York, the state office for the aging, the office
 24 of the medicaid inspector general, the office of information
 25 technology services, the office of general services, and office of
 26 children and family services special revenue funds - federal with
 27 the approval of the director of the budget who shall file such
 28 approval with the department of audit and control and copies thereof
 29 with the chairman of the senate finance committee and the chairman
 30 of the assembly ways and means committee.

31 Notwithstanding any provision of law to the contrary, the portion of
 32 this appropriation covering fiscal year 2019-20 shall supersede and
 33 replace any duplicative (i) reappropriation for this item covering
 34 fiscal year 2019-20, and (ii) appropriation for this item covering
 35 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
 36 (29539).

37 Nonpersonal service (57050) ... 404,000,000 (re. \$66,801,000)

38
 39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Medical Administration Transfer Account - 25107
 42

43 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 44 hereby amended and reappropriated to read:

45 Notwithstanding section 40 of the state finance law or any other law
 46 to the contrary, all medical assistance appropriations made from
 47 this account shall remain in full force and effect in accordance, in
 48 the aggregate, with the following schedule: not more than 48 percent
 49 for the period April 1, 2020 to March 31, 2021; and the remaining
 50 amount for the period April 1, 2021 to [March 31] June 30, 2022.

51 Notwithstanding any inconsistent provision of law and subject to the
 52 approval of the director of the budget, moneys hereby appropriated
 53 may be increased or decreased by interchange, transfer or
 54 suballocation between these appropriated amounts and appropriations
 55 of other state agencies and appropriations of the department of
 56 health. Notwithstanding any inconsistent provision of law and
 57 subject to approval of the director of the budget, moneys hereby
 58 appropriated may be transferred or suballocated to other state
 59 agencies for reimbursement to local government entities for services
 60 and expenses related to administration of the medical assistance
 61 program.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2020-21 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2020-21, and (ii) appropriation for this item covering
5 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
6 (29540).

7 Personal service (50000) ... 72,609,000 (re. \$72,609,000)
8 Nonpersonal service (57050) ... 783,183,000 (re. \$783,183,000)
9 Fringe benefits (60090) ... 41,903,000 (re. \$41,903,000)
10 Indirect costs (58850) ... 7,958,000 (re. \$7,958,000)
11 For services and expenses related to administration of statutory
12 duties for the collections authorized by sections 2807-j, 2807-s,
13 2807-t and 2807-v of the public health law and the assessments
14 authorized by sections 2807-d, 3614-a and 3614-b of the public
15 health law and section 367-i of the social services law pursuant to
16 chapter 41 of the laws of 1992 (26779).

17 Personal service (50000) ... 620,000 (re. \$620,000)
18 For contractual services related to medical necessity and quality of
19 care reviews related to medicaid patients and to monitor health care
20 services provided to persons with AIDS (26780).

21 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)
22

23 The appropriation made by chapter 50, section 1, of the laws of 2019, as
24 amended by chapter 50, section 1, of the laws of 2020, is hereby
25 amended and reappropriated to read:

26 Notwithstanding section 40 of the state finance law or any other law
27 to the contrary, all medical assistance appropriations made from
28 this account shall remain in full force and effect in accordance, in
29 the aggregate, with the following schedule: not more than 51 percent
30 for the period April 1, 2019 to March 31, 2020; and the remaining
31 amount for the period April 1, 2020 to June 30, [2021] 2022.

32 Notwithstanding any inconsistent provision of law and subject to the
33 approval of the director of the budget, moneys hereby appropriated
34 may be increased or decreased by transfer or suballocation between
35 these appropriated amounts and appropriations of other state agen-
36 cies and appropriations of the department of health. Notwithstanding
37 any inconsistent provision of law and subject to approval of the
38 director of the budget, moneys hereby appropriated may be trans-
39 ferred or suballocated to other state agencies for reimbursement to
40 local government entities for services and expenses related to
41 administration of the medical assistance program.

42 Notwithstanding any provision of law to the contrary, the portion of
43 this appropriation covering fiscal year 2019-20 shall supersede and
44 replace any duplicative (i) reappropriation for this item covering
45 fiscal year 2019-20, and (ii) appropriation for this item covering
46 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
47 (29540).

48 Personal service (50000) ... 113,161,000 (re. \$27,606,000)
49 Nonpersonal service (57050) ... 803,163,000 (re. \$380,758,000)
50 Fringe benefits (60090) ... 72,273,000 (re. \$37,582,000)
51 Indirect costs (58850) ... 12,676,000 (re. \$6,592,000)
52 For services and expenses related to administration of statutory
53 duties for the collections authorized by sections 2807-j, 2807-s,
54 2807-t and 2807-v of the public health law and the assessments
55 authorized by sections 2807-d, 3614-a and 3614-b of the public
56 health law and section 367-i of the social services law pursuant to
57 chapter 41 of the laws of 1992 (26779).

58 Personal service (50000) ... 620,000 (re. \$181,000)
59 For contractual services related to medical necessity and quality of
60 care reviews related to medicaid patients and to monitor health care
61 services provided to persons with AIDS (26780).

62 Nonpersonal service (57050) ... 9,200,000 (re. \$92,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
2 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
3 section 1, of the laws of 2019:
4 The money hereby appropriated herein, together with any available
5 federal matching funds, is available for the services and expenses
6 related to the balancing incentive program.
7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange or transfer, with
9 any appropriation of the department of health, and may be increased
10 or decreased by transfer or suballocation between these appropriated
11 amounts and appropriations of state office for the aging with the
12 approval of the director of the budget (29541).
13 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

14
15 OFFICE OF HEALTH INSURANCE PROGRAM

16
17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Healthcare and Insurance Reform Account - 25148
20

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses of the department of health for planning and
23 implementing various healthcare and insurance reform initiatives
24 authorized by federal legislation, including, but not limited to,
25 the Patient Protection and Affordable Care Act (P.L. 111-148) and
26 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
27 152) in accordance with the following sub-schedule. Notwithstanding
28 any other provision of law, money hereby appropriated may be
29 increased or decreased by interchange, transfer, or suballocation
30 within a program, account or sub-schedule or with any appropriation
31 of any state agency or transferred to health research incorporated
32 or distributed to localities with the approval of the director of
33 the budget, who shall file such approval with the department of
34 audit and control and copies thereof with the chairman of the senate
35 finance committee and the chairman of the assembly ways and means
36 committee. A portion of this appropriation may be transferred to
37 local assistance appropriations.
38 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
39 Psychiatric Demo, Chronic Disease Incentive Program (29732)
40 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
41 Personal Responsibility Education Grant Program (29727)
42 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
43 Abstinence Education (29731)
44 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
45 Insurance Exchange (29724)
46 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
47 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
48 Consumer Assistance -- Independent Health Insurance Consumer
49 Assistance Designee Community Service Society of New York (CSS) for
50 Community Health Advocates (CHA) statewide consortium (29729).
51 Nonpersonal service (57050) (re. \$2,500,000)
52 Other purposes pursuant to the Patient Protection and Affordable Care
53 Act (P.L. 111-148) and the Health Care and Education Reconciliation
54 Act of 2010 (P.L. 111-152), and other purposes related to federal
55 health care reform initiatives (29716).
56 Nonpersonal service (57050) ... 4,000,000 (re. \$3,520,000)

57
58 By chapter 50, section 1, of the laws of 2019:
59 For services and expenses of the department of health for planning and
60 implementing various healthcare and insurance reform initiatives
61 authorized by federal legislation, including, but not limited to,
62 the Patient Protection and Affordable Care Act (P.L. 111-148) and

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
2 152) in accordance with the following sub-schedule. Notwithstanding
3 any other provision of law, money hereby appropriated may be
4 increased or decreased by interchange, transfer, or suballocation
5 within a program, account or sub-schedule or with any appropriation
6 of any state agency or transferred to health research incorporated
7 or distributed to localities with the approval of the director of
8 the budget, who shall file such approval with the department of
9 audit and control and copies thereof with the chairman of the senate
10 finance committee and the chairman of the assembly ways and means
11 committee. A portion of this appropriation may be transferred to
12 local assistance appropriations.

13 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
14 Psychiatric Demo, Chronic Disease Incentive Program (29732)
15 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
16 Personal Responsibility Education Grant Program (29727)
17 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
18 Abstinence Education (29731)
19 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
20 Insurance Exchange (29724)
21 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
22 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
23 Consumer Assistance -- Independent Health Insurance Consumer Assist-
24 ance Designee Community Service Society of New York (CSS) for Commu-
25 nity Health Advocates (CHA) statewide consortium (29729).
26 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
27 Other purposes pursuant to the Patient Protection and Affordable Care
28 Act (P.L. 111-148) and the Health Care and Education Reconciliation
29 Act of 2010 (P.L. 111-152) (29716).
30 Nonpersonal service (57050) ... 4,000,000 (re. \$800,000)
31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Medical Assistance and Survey Account - 25107
35

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses for the medical assistance program and
38 administration of the medical assistance program and survey and
39 certification program, provided pursuant to title XIX and title
40 XVIII of the federal social security act.

41 Notwithstanding any inconsistent provision of law and subject to the
42 approval of the director of the budget, moneys hereby appropriated
43 may be increased or decreased by transfer or suballocation between
44 these appropriated amounts and appropriations of other state
45 agencies and appropriations of the department of health.
46 Notwithstanding any inconsistent provision of law and subject to
47 approval of the director of the budget, moneys hereby appropriated
48 may be transferred or suballocated to other state agencies for
49 reimbursement to local government entities for services and expenses
50 related to administration of the medical assistance program (26872).

51 Personal service (50000) ... 67,000,000 (re. \$66,933,000)
52 Nonpersonal service (57050) ... 409,141,000 (re. \$392,664,000)
53 Fringe benefits (60090) ... 36,850,000 (re. \$36,820,000)
54 Indirect costs (58850) ... 16,000,000 (re. \$15,999,000)
55

56 By chapter 50, section 1, of the laws of 2019:

57 For services and expenses for the medical assistance program and
58 administration of the medical assistance program and survey and
59 certification program, provided pursuant to title XIX and title
60 XVIII of the federal social security act.

61 Notwithstanding any inconsistent provision of law and subject to the
62 approval of the director of the budget, moneys hereby appropriated

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 may be increased or decreased by transfer or suballocation between
 2 these appropriated amounts and appropriations of other state agen-
 3 cies and appropriations of the department of health. Notwithstanding
 4 any inconsistent provision of law and subject to approval of the
 5 director of the budget, moneys hereby appropriated may be trans-
 6 ferred or suballocated to other state agencies for reimbursement to
 7 local government entities for services and expenses related to
 8 administration of the medical assistance program (26872).
 9 Personal service (50000) ... 67,000,000 (re. \$58,100,000)
 10 Nonpersonal service (57050) ... 409,141,000 (re. \$86,403,000)
 11 Fringe benefits (60090) ... 36,850,000 (re. \$31,586,000)
 12 Indirect costs (58850) ... 16,000,000 (re. \$15,212,000)

13
14 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

15
16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 National Health Services Corps Account - 25144
 19

20 By chapter 50, section 1, of the laws of 2020:
 21 For administration of the national health services corps.
 22 Notwithstanding any inconsistent provision of law, and subject to
 23 the approval of the director of the budget, moneys hereby
 24 appropriated may be suballocated to the higher education services
 25 corporation.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and
 28 Transfer Authority as defined in the 2020-21 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (26876).
 32 Personal service (50000) ... 230,000 (re. \$230,000)
 33 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 34 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 35 Indirect costs (58850) ... 16,000 (re. \$16,000)

36
37 By chapter 50, section 1, of the laws of 2019:
 38 For administration of the national health services corps. Notwith-
 39 standing any inconsistent provision of law, and subject to the
 40 approval of the director of the budget, moneys hereby appropriated
 41 may be suballocated to the higher education services corporation.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Alignment Interchange and Transfer Authority as
 45 defined in the 2019-20 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,
 47 are deemed fully incorporated herein and a part of this appropri-
 48 ation as if fully stated (26876).
 49 Personal service (50000) ... 230,000 (re. \$230,000)
 50 Nonpersonal service (57050) ... 63,000 (re. \$62,000)
 51 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 52 Indirect costs (58850) ... 16,000 (re. \$16,000)

53
54 By chapter 50, section 1, of the laws of 2018:
 55 For administration of the national health services corps.
 56 Notwithstanding any inconsistent provision of law, and subject to the
 57 approval of the director of the budget, moneys hereby appropriated
 58 may be suballocated to the higher education services corporation.
 59

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Alignment Interchange and Transfer Authority as
 4 defined in the 2018-19 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated (26876).

8	Personal service (50000) ...	230,000	.....	(re. \$84,000)
9	Nonpersonal service (57050) ...	63,000	.....	(re. \$27,000)
10	Fringe benefits (60090) ...	127,000	.....	(re. \$64,000)
11	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

12
 13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 SAMHSA Account - 25170
 16

17 By chapter 50, section 1, of the laws of 2020:
 18 For expenses incurred in the administration of the prescription drug
 19 monitoring program relating to the prescribing and dispensing of
 20 controlled substances.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and
 23 Transfer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (26876).

27	Personal service (50000) ...	240,000	.....	(re. \$240,000)
28	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
29	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
30	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

31
 32 By chapter 50, section 1, of the laws of 2019:
 33 For expenses incurred in the administration of the prescription drug
 34 monitoring program relating to the prescribing and dispensing of
 35 controlled substances.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Alignment Interchange and Transfer Authority as
 39 defined in the 2019-20 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated (26876).

43	Personal service (50000) ...	240,000	.....	(re. \$240,000)
44	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
45	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
46	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

47
 48 By chapter 50, section 1, of the laws of 2018:
 49 For expenses incurred in the administration of the prescription drug
 50 monitoring program relating to the prescribing and dispensing of
 51 controlled substances.

52 Notwithstanding any other provision of law to the contrary, the OGS
 53 Interchange and Transfer Authority, the IT Interchange and Transfer
 54 Authority, and the Alignment Interchange and Transfer Authority as
 55 defined in the 2018-19 state fiscal year state operations appropri-
 56 ation for the budget division program of the division of the budget,
 57 are deemed fully incorporated herein and a part of this appropri-
 58 ation as if fully stated (26876).
 59

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 240,000 (re. \$240,000)
 2 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 3 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 4 Indirect costs (58850) ... 17,000 (re. \$17,000)
 5
 6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Title XVIII Survey and Certification Account - 25121
 9
 10 By chapter 50, section 1, of the laws of 2020:
 11 For services and expenses for the survey and certification program,
 12 provided pursuant to title XVIII of the federal social security act.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and
 15 Transfer Authority as defined in the 2020-21 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (26876).
 19 Personal service (50000) ... 7,000,000 (re. \$6,582,000)
 20 Nonpersonal service (57050) ... 6,600,000 (re. \$6,600,000)
 21 Fringe benefits (60090) ... 4,000,000 (re. \$3,879,000)
 22 Indirect costs (58850) ... 2,400,000 (re. \$2,383,000)
 23
 24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses for the survey and certification program,
 26 provided pursuant to title XVIII of the federal social security act.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Alignment Interchange and Transfer Authority as
 30 defined in the 2019-20 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated (26876).
 34 Personal service (50000) ... 7,000,000 (re. \$216,000)
 35 Nonpersonal service (57050) ... 6,600,000 (re. \$3,854,000)
 36 Fringe benefits (60090) ... 4,000,000 (re. \$150,000)
 37 Indirect costs (58850) ... 2,400,000 (re. \$166,000)
 38
 39 By chapter 50, section 1, of the laws of 2018:
 40 For services and expenses for the survey and certification program,
 41 provided pursuant to title XVIII of the federal social security act.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Alignment Interchange and Transfer Authority as
 45 defined in the 2018-19 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,
 47 are deemed fully incorporated herein and a part of this appropri-
 48 ation as if fully stated (26876).
 49 Nonpersonal service (57050) ... 6,600,000 (re. \$715,000)
 50
 51 Special Revenue Funds - Federal
 52 Federal Miscellaneous Operating Grants Fund
 53 United States Department of Justice Account - 25377
 54
 55 By chapter 50, section 1, of the laws of 2020:
 56 For expenses incurred in the administration of the prescription drug
 57 monitoring program relating to the prescribing and dispensing of
 58 controlled substances (26876).
 59 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For expenses incurred in the administration of the prescription drug
3 monitoring program relating to the prescribing and dispensing of
4 controlled substances (26876).
5 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
6
7 By chapter 50, section 1, of the laws of 2018:
8 For expenses incurred in the administration of the prescription drug
9 monitoring program relating to the prescribing and dispensing of
10 controlled substances (26876).
11 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
12
13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Life Pass It On Trust Fund Account - 20174
16
17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses related to organ donation and transplant
19 research and educational projects promoting organ and tissue
20 donation (26876).
21 Contractual services (51000) ... 200,000 (re. \$126,000)
22
23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to organ donation and transplant
25 research and educational projects promoting organ and tissue
26 donation (26876).
27 Contractual services (51000) ... 200,000 (re. \$25,000)
28
29 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
30
31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Block Grant Account - 25183
34
35 By chapter 50, section 1, of the laws of 2020:
36 For health prevention, diagnostic, detection and treatment services
37 (26981).
38 Personal service (50000) ... 5,459,000 (re. \$5,297,000)
39 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
40 Fringe benefits (60090) ... 3,040,000 (re. \$2,994,000)
41 Indirect costs (58850) ... 382,000 (re. \$382,000)
42
43 By chapter 50, section 1, of the laws of 2019:
44 For health prevention, diagnostic, detection and treatment services
45 (26981).
46 Personal service (50000) ... 5,459,000 (re. \$3,929,000)
47 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)
48 Fringe benefits (60090) ... 3,040,000 (re. \$2,166,000)
49 Indirect costs (58850) ... 382,000 (re. \$382,000)
50
51 By chapter 50, section 1, of the laws of 2018:
52 For health prevention, diagnostic, detection and treatment services
53 (26981).
54 Personal service (50000) ... 5,459,000 (re. \$4,390,000)
55 Nonpersonal service (57050) ... 2,912,000 (re. \$2,897,000)
56 Fringe benefits (60090) ... 3,040,000 (re. \$2,410,000)
57 Indirect costs (58850) ... 382,000 (re. \$382,000)
58
59

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Grant WCLR Account - 25170
 4
 5 By chapter 50, section 1, of the laws of 2020:
 6 For health prevention, diagnostic, detection and treatment services
 7 (26982).
 8 Personal service (50000) ... 675,000 (re. \$675,000)
 9 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 10 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 11 Indirect costs (58850) ... 630,000 (re. \$630,000)
 12
 13 By chapter 50, section 1, of the laws of 2019:
 14 For health prevention, diagnostic, detection and treatment services
 15 (26982).
 16 Personal service (50000) ... 675,000 (re. \$148,000)
 17 Nonpersonal service (57050) ... 125,000 (re. \$109,000)
 18 Fringe benefits (60090) ... 390,000 (re. \$104,000)
 19 Indirect costs (58850) ... 630,000 (re. \$584,000)
 20
 21 By chapter 50, section 1, of the laws of 2018:
 22 For health prevention, diagnostic, detection and treatment services
 23 (26982).
 24 Personal service (50000) ... 675,000 (re. \$45,000)
 25 Nonpersonal service (57050) ... 125,000 (re. \$48,000)
 26 Fringe benefits (60090) ... 390,000 (re. \$12,000)
 27 Indirect costs (58850) ... 630,000 (re. \$553,000)
 28

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	21,758,000	0
6 Special Revenue Funds - Federal	33,486,000	30,595,000
	-----	-----
8 All Funds	55,244,000	30,595,000
	=====	=====

11 SCHEDULE

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 55,244,000
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 medicaid audit and fraud prevention
21 program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the office of
26 the medicaid inspector general, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the depart-
30 ment of health, office of mental health,
31 office for people with developmental disa-
32 bilities and office of addiction services
33 and supports with the approval of the
34 director of the budget, who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee (36603).

41 Personal service--regular (50100)	17,857,000
42 Temporary service (50200)	13,000
43 Holiday/overtime compensation (50300)	10,000
44 Supplies and materials (57000)	125,000
45 Travel (54000)	120,000
46 Contractual services (51000)	3,556,000
47 Equipment (56000)	77,000

49 Program account subtotal	21,758,000

52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Medicaid Fraud and Abuse Account - 25107

56 For services and expenses related to the
57 medicaid fraud and abuse program.

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 with any appropriation of the office of

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 medicaid inspector general, and may be
2 increased or decreased by transfer or
3 suballocation between these appropriated
4 amounts and appropriations of the depart-
5 ment of health, office of mental health,
6 office for people with developmental disa-
7 bilities and office of addiction services
8 and supports with the approval of the
9 director of the budget, who shall file
10 such approval with the department of audit
11 and control and copies thereof with the
12 chairman of the senate finance committee
13 and the chairman of the assembly ways and
14 means committee (36603).

15		
16	Personal service (50000)	17,880,000
17	Nonpersonal service (57050)	4,405,000
18	Fringe benefits (60090)	9,844,000
19	Indirect costs (58850)	1,357,000
20		-----
21	Program account subtotal	33,486,000
22		-----
23		

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medicaid Fraud and Abuse Account - 25107
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the medicaid fraud and abuse
9 program.
10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the office of medicaid inspector general, and may
13 be increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of health,
15 office of mental health, office for people with developmental
16 disabilities and office of addiction services and supports with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee (36603).
21 Personal service (50000) ... 15,733,000 (re. \$15,733,000)
22 Nonpersonal service (57050) ... 4,195,000 (re. \$4,195,000)
23 Fringe benefits (60090) ... 9,375,000 (re. \$9,375,000)
24 Indirect costs (58850) ... 1,292,000 (re. \$1,292,000)
25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	500,000	0
6 Special Revenue Funds - Federal	225,000	2,750,000
7 Special Revenue Funds - Other	51,309,000	0
8	-----	-----
9 All Funds	52,034,000	2,750,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 51,809,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration of the higher education
22 services corporation (81001).

23
24 Personal service--regular (50100) 500,000
25 -----

26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 HESC-Insurance Premium Payments Account - 21960
30

31 For services and expenses related to the
32 administration program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and IT Interchange and
36 Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).
43

44 Personal service--regular (50100) 11,100,000
45 Supplies and materials (57000) 523,000
46 Travel (54000) 10,000
47 Contractual services (51000) 31,975,000
48 Equipment (56000) 20,000
49 Fringe benefits (60000) 7,354,000
50 Indirect costs (58800) 327,000
51 -----

52
53 STUDENT GRANT AND AWARD PROGRAMS 225,000
54 -----

55
56 Special Revenue Funds - Federal
57 Federal Department of Education Fund
58 HESC-Gaining Early Awareness and Readiness for Under-
59 graduate Programs (GEAR UP) Account - 25219
60

61 For services and expenses related to the
62 gaining early awareness and readiness for

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2021-22

1 undergraduate program. Notwithstanding any
2 inconsistent provision of law, a portion
3 of these funds may be transferred or
4 suballocated, subject to the approval of
5 the director of the budget, to other state
6 agencies (30025).
7
8 Nonpersonal service (57050) 225,000
9 -----
10

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT GRANT AND AWARD PROGRAMS
 2
 3 Special Revenue Funds - Federal
 4 Federal Department of Education Fund
 5 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 6 (GEAR UP) Account - 25219
 7
 8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the gaining early awareness and
 10 readiness for undergraduate program. Notwithstanding any
 11 inconsistent provision of law, a portion of these funds may be
 12 transferred or suballocated, subject to the approval of the director
 13 of the budget, to other state agencies (30025).
 14 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)
 15
 16 By chapter 50, section 1, of the laws of 2019:
 17 For services and expenses related to the gaining early awareness and
 18 readiness for undergraduate program. Notwithstanding any inconsis-
 19 tent provision of law, a portion of these funds may be transferred or
 20 suballocated, subject to the approval of the director of the budget,
 21 to other state agencies (30025).
 22 Nonpersonal service (57050) ... 3,500,000 (re. \$1,350,000)
 23

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,000,000	0
6 Special Revenue Funds - Federal	35,411,000	232,047,000
7 Special Revenue Funds - Other	45,145,000	6,600,000
	-----	-----
9 All Funds	81,556,000	238,647,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 26,252,000

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Public Safety Communications Account - 22123

21 For services and expenses related to the
 22 administration program.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81001).

34 Personal service--regular (50100)	18,592,000
35 Temporary service (50200)	295,000
36 Holiday/overtime compensation (50300)	115,000
37 Supplies and materials (57000)	1,800,000
38 Travel (54000)	1,720,000
39 Contractual services (51000)	3,530,000
40 Equipment (56000)	200,000

43 DISASTER ASSISTANCE PROGRAM 23,086,000

46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund
 48 Federal Grants for Disaster Assistance Account - 25325

50 For services and expenses related to the
 51 disaster assistance program (30315).

53 Personal service (50000)	10,000,000
54 Nonpersonal service (57050)	7,586,000
55 Fringe benefits (60090)	5,500,000

58 EMERGENCY MANAGEMENT PROGRAM 23,523,000

61 General Fund
 62 State Purposes Account - 10050

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1		
2	For services and expenses related to the	
3	emergency management program.	
4	A portion of these funds may be suballocated	
5	to the division of military and naval	
6	affairs (30317).	
7		
8	Temporary service (50200)	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----
12		
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Federal Grants for Emergency Management Performance	
16	Account - 25516	
17		
18	For services and expenses of state emergency	
19	management activities, including suballo-	
20	cation to other state departments and	
21	agencies (30317).	
22		
23	Personal service (50000)	5,025,000
24	Nonpersonal service (57050)	1,000,000
25	Fringe benefits (60090)	3,000,000
26		-----
27	Program account subtotal	9,025,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Public Safety Communications Account - 22123	
33		
34	For services and expenses related to the	
35	emergency management program (30317).	
36		
37	Personal service--regular (50100)	6,331,000
38	Temporary service (50200)	586,000
39	Holiday/overtime compensation (50300)	83,000
40	Supplies and materials (57000)	500,000
41	Travel (54000)	125,000
42	Contractual services (51000)	1,750,000
43	Equipment (56000)	125,000
44		-----
45	Program account subtotal	9,500,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Radiological Emergency Preparedness Account - 21944	
51		
52	For services and expenses related to the	
53	emergency management program (30317).	
54		
55	Personal service--regular (50100)	1,663,000
56	Supplies and materials (57000)	10,000
57	Travel (54000)	43,000
58	Contractual services (51000)	292,000
59	Equipment (56000)	128,000
60	Fringe benefits (60000)	825,000
61	Indirect costs (58800)	37,000
62		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1	Program account subtotal	2,998,000	
2			-----
3			
4	Special Revenue Funds - Other		
5	Miscellaneous Special Revenue Fund		
6	Securing the Cities Account - 22243		
7			
8	For services and expenses related to the		
9	securing the cities program (30317).		
10			
11	Supplies and materials (57000)	250,000	
12	Contractual services (51000)	250,000	
13	Equipment (56000)	500,000	
14			-----
15	Program account subtotal	1,000,000	
16			-----
17			
18	FIRE PREVENTION AND CONTROL PROGRAM		5,495,000
19			-----
20			
21	Special Revenue Funds - Federal		
22	Federal Miscellaneous Operating Grants Fund		
23	Fire Prevention and Control Account - 25382		
24			
25	For services and expenses of the office of		
26	fire prevention and control, including		
27	suballocation to other state departments		
28	and agencies (30318).		
29			
30	Nonpersonal service (57050)	3,300,000	
31			-----
32	Program account subtotal	3,300,000	
33			-----
34			
35	Special Revenue Funds - Other		
36	Combined Expendable Trust Fund		
37	Emergency Services Revolving Loan Account - 20150		
38			
39	For services and expenses related to the		
40	fire prevention and control program		
41	(30318).		
42			
43	Personal service--regular (50100)	159,000	
44	Supplies and materials (57000)	21,000	
45	Travel (54000)	8,000	
46	Contractual services (51000)	42,000	
47	Fringe benefits (60000)	71,000	
48	Indirect costs (58800)	6,000	
49			-----
50	Program account subtotal	307,000	
51			-----
52			
53	Special Revenue Funds - Other		
54	Miscellaneous Special Revenue Fund		
55	Cigarette Fire Safety Act Account - 22018		
56			
57	For services and expenses of the cigarette		
58	fire safety program, including suballo-		
59	cation to other state departments or agen-		
60	cies (30318).		
61			
62	Supplies and materials (57000)	20,000	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1	Travel (54000)	20,000	
2	Contractual services (51000)	171,000	
3	Equipment (56000)	20,000	
4			-----
5	Program account subtotal	231,000	
6			-----
7			
8	Special Revenue Funds - Other		
9	Miscellaneous Special Revenue Fund		
10	Fireworks Revenue Account - 22214		
11			
12	For services and expenses related to the		
13	fire prevention and control program		
14	(30318).		
15			
16	Personal service--regular (50100)	315,000	
17	Fringe benefits (60000)	177,000	
18	Indirect costs (58800)	8,000	
19			-----
20	Program account subtotal	500,000	
21			-----
22			
23	Special Revenue Funds - Other		
24	Miscellaneous Special Revenue Fund		
25	New York Fire Academy Account - 21953		
26			
27	For services and expenses related to the		
28	fire prevention and control program		
29	(30318).		
30			
31	Personal service--regular (50100)	260,000	
32	Temporary service (50200)	87,000	
33	Holiday/overtime compensation (50300)	1,000	
34	Supplies and materials (57000)	172,000	
35	Contractual services (51000)	509,000	
36	Fringe benefits (60000)	117,000	
37	Indirect costs (58800)	11,000	
38			-----
39	Program account subtotal	1,157,000	
40			-----
41			
42	INTEROPERABLE COMMUNICATIONS PROGRAM		3,200,000
43			-----
44			
45	Special Revenue Funds - Other		
46	Miscellaneous Special Revenue Fund		
47	Public Safety Communications Account - 22123		
48			
49	For services and expenses related to public		
50	safety communications (30330).		
51			
52	Personal service--regular (50100)	2,000,000	
53	Supplies and materials (57000)	100,000	
54	Travel (54000)	100,000	
55	Contractual services (51000)	500,000	
56	Equipment (56000)	500,000	
57			-----
58			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Disaster Assistance Account - 25325
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the disaster assistance program
9 (30315).
10 Personal service (50000) ... 10,000,000 (re. \$10,000,000)
11 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)
12 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)
13
14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the disaster assistance program
16 (30315).
17 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
18 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
19 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
20
21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the disaster assistance program
24 (30315).
25 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
26 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
27 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
28
29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
30 section 1, of the laws of 2019:
31 For services and expenses related to the disaster assistance program
32 (30315).
33 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
34 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
35 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
36
37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the disaster assistance program
40 (30315).
41 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
42 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
43 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
44
45 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
46 section 1, of the laws of 2019:
47 For services and expenses related to the disaster assistance program
48 (30315).
49 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
50 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
51 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
52
53 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
54 section 1, of the laws of 2019:
55 For services and expenses related to the disaster assistance program
56 (30315).
57 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
58 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
59 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
60
61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the disaster assistance program
4 (30315).
5 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
6 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
7 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
8
9 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
10 section 1, of the laws of 2019:
11 For services and expenses related to the disaster assistance program.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated (30315).
19 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
20 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
22
23 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses related to the disaster assistance program
26 (30315).
27 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
28 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
29 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
30
31 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the disaster assistance program
34 (30315).
35 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
36 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
37 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
38
39 EMERGENCY MANAGEMENT PROGRAM
40
41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Federal Grants for Emergency Management Performance Account - 25516
44
45 By chapter 50, section 1, of the laws of 2020:
46 For services and expenses of state emergency management activities,
47 including suballocation to other state departments and agencies
48 (30317).
49 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
50 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
51 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
52
53 By chapter 50, section 1, of the laws of 2019:
54 For services and expenses of state emergency management activities,
55 including suballocation to other state departments and agencies
56 (30317).
57 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
58 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
59 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
60
61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of state emergency management activities,
3 including suballocation to other state departments and agencies
4 (30317).
5 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
6 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
7 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
8
9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses of state emergency management activities,
11 including suballocation to other state departments and agencies
12 (30317).
13 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
14 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
15 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
16
17 By chapter 50, section 1, of the laws of 2016:
18 For services and expenses of state emergency management activities,
19 including suballocation to other state departments and agencies
20 (30317).
21 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
22 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
23 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
24
25 By chapter 50, section 1, of the laws of 2015:
26 For services and expenses of state emergency management activities,
27 including suballocation to other state departments and agencies
28 (30317).
29 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
30 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
31 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)
32
33 FIRE PREVENTION AND CONTROL PROGRAM
34
35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Fire Prevention and Control Account - 25382
38
39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses of the office of fire prevention and
41 control, including suballocation to other state departments and
42 agencies (30318).
43 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
44
45 By chapter 50, section 1, of the laws of 2019:
46 For services and expenses of the office of fire prevention and
47 control, including suballocation to other state departments and
48 agencies (30318).
49 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
50
51 By chapter 50, section 1, of the laws of 2018:
52 For services and expenses of the office of fire prevention and
53 control, including suballocation to other state departments and
54 agencies (30318).
55 Nonpersonal service (57050) ... 3,300,000 (re. \$2,924,000)
56
57 By chapter 50, section 1, of the laws of 2017:
58 For services and expenses of the office of fire prevention and
59 control, including suballocation to other state departments and
60 agencies (30318).
61 Nonpersonal service (57050) ... 3,300,000 (re. \$2,892,000)
62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses of the office of fire prevention and
3 control, including suballocation to other state departments and
4 agencies (30318).
5 Nonpersonal service (57050) ... 3,300,000 (re. \$3,035,000)
6
7 INTEROPERABLE COMMUNICATIONS PROGRAM
8
9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Statewide Public Safety Communications Account - 22123
12
13 By chapter 50, section 1, of the laws of 2011:
14 For services and expenses related to the purchase of emergency commu-
15 nications equipment for state departments or agencies. The amounts
16 appropriated herein may be transferred to any other state department
17 or agency pursuant to a plan submitted by the division of homeland
18 security and emergency services and approved by the director of the
19 budget (30309).
20 Equipment (56000) ... 30,000,000 (re. \$6,600,000)
21

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	12,474,000	5,960,000
6 Special Revenue Funds - Federal	16,308,000	29,867,000
7 Special Revenue Funds - Other	87,420,000	106,037,000
	-----	-----
9 All Funds	116,202,000	141,864,000
	=====	=====

12 SCHEDULE

14 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 F&D-community development program (31449).

23 Personal service--regular (50100)	674,000
24 Holiday/overtime compensation (50300)	10,000
25 Supplies and materials (57000)	1,000
26 Travel (54000)	2,000
27 Contractual services (51000)	1,000
28 Equipment (56000)	1,000

30 Program account subtotal	689,000

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 DHCR-HCA Application Fee Account - 22100

37 For services and expenses related to the
 38 administration of the federal low-income
 39 housing tax credit program (31449).

41 Personal service--regular (50100)	4,240,000
42 Holiday/overtime compensation (50300)	10,000
43 Supplies and materials (57000)	10,000
44 Travel (54000)	100,000
45 Contractual services (51000)	563,000
46 Equipment (56000)	100,000
47 Fringe benefits (60000)	2,716,000
48 Indirect costs (58800)	538,000

50 Program account subtotal	8,277,000

53 OCR-COMMUNITY RENEWAL PROGRAM 327,000
 54 -----

56 General Fund
 57 State Purposes Account - 10050

59 For services and expenses related to the
 60 OCR-community renewal program (31367).

61
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	315,000	
2	Holiday/overtime compensation (50300)	7,000	
3	Supplies and materials (57000)	1,000	
4	Travel (54000)	2,000	
5	Contractual services (51000)	1,000	
6	Equipment (56000)	1,000	
7			-----
8			
9	OHP-HOUSING PROGRAM		21,951,000
10			-----
11			
12	General Fund		
13	State Purposes Account - 10050		
14			
15	For services and expenses related to the		
16	OHP-housing program (31448).		
17			
18	Personal service--regular (50100)	855,000	
19	Holiday/overtime compensation (50300)	4,000	
20	Supplies and materials (57000)	1,000	
21	Travel (54000)	2,000	
22	Contractual services (51000)	1,000	
23	Equipment (56000)	1,000	
24			-----
25	Program account subtotal	864,000	
26			-----
27			
28	Special Revenue Funds - Federal		
29	Federal Miscellaneous Operating Grants Fund		
30	Housing and Urban Development Section 8 Account - 25315		
31			
32	For expenditures related to administering		
33	federal section 8 program grants (31448).		
34			
35	Personal service (50000)	5,576,000	
36	Nonpersonal service (57050)	2,018,000	
37	Fringe benefits (60090)	3,520,000	
38	Indirect costs (58850)	470,000	
39			-----
40	Program account subtotal	11,584,000	
41			-----
42			
43	Special Revenue Funds - Other		
44	Miscellaneous Special Revenue Fund		
45	DHCR Mortgage Servicing Account - 22085		
46			
47	For services and expenses related to asset		
48	management activities performed by the		
49	division of housing and community renewal		
50	for the New York state housing finance		
51	agency and the urban development corpo-		
52	ration.		
53	Notwithstanding any other provision of law		
54	to the contrary, the OGS Interchange and		
55	Transfer Authority, and the IT Interchange		
56	and Transfer Authority as defined in the		
57	2021-22 state fiscal year state operations		
58	appropriation for the budget division		
59	program of the division of the budget, are		
60	deemed fully incorporated herein and a		
61	part of this appropriation as if fully		
62	stated (31448).		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1		
2	Personal service--regular (50100)	3,415,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	23,000
5	Travel (54000)	100,000
6	Contractual services (51000)	346,000
7	Equipment (56000)	124,000
8	Fringe benefits (60000)	600,000
9		-----
10	Program account subtotal	4,618,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Low Income Housing Monitoring Account - 22130	
16		
17	For services and expenses related to the	
18	monitoring of housing projects constructed	
19	under low-income housing tax credit	
20	programs (31448).	
21		
22	Personal service--regular (50100)	2,580,000
23	Holiday/overtime compensation (50300)	50,000
24	Supplies and materials (57000)	5,000
25	Travel (54000)	195,000
26	Contractual services (51000)	215,000
27	Equipment (56000)	75,000
28	Fringe benefits (60000)	1,681,000
29	Indirect costs (58800)	84,000
30		-----
31	Program account subtotal	4,885,000
32		-----
33		
34	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Department of Energy Weatherization Account - 25499	
40		
41	For services and expenses related to admin-	
42	istering low income weatherization grants	
43	(31446).	
44		
45	Personal service (50000)	2,543,000
46	Nonpersonal service (57050)	378,000
47	Fringe benefits (60090)	1,589,000
48	Indirect costs (58850)	214,000
49		-----
50		
51	OHP-RENT ADMINISTRATION PROGRAM	66,755,000
52		-----
53		
54	General Fund	
55	State Purposes Account - 10050	
56		
57	For services and expenses related to the	
58	OHP-rent administration program (31442).	
59		
60	Personal service--regular (50100)	1,784,000
61	Holiday/overtime compensation (50300)	3,000
62	Supplies and materials (57000)	1,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1	Travel (54000)	35,000
2	Contractual services (51000)	1,000
3	Equipment (56000)	1,000
4		-----
5	Program account subtotal	1,825,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Rent Revenue Account - 22158	
11		
12	For services and expenses related to the	
13	division of housing and community	
14	renewal's administration and enforcement	
15	of New York state's system of rent regu-	
16	lation (31442).	
17		
18	Personal service--regular (50100)	533,000
19	Travel (54000)	10,000
20	Fringe benefits (60000)	341,000
21	Indirect costs (58800)	18,000
22		-----
23	Program account subtotal	902,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Rent Revenue Other Account - 22156	
29		
30	For services and expenses related to the	
31	division of housing and community	
32	renewal's administration and enforcement	
33	of New York state's system of rent regu-	
34	lation.	
35	Notwithstanding any provision of law to the	
36	contrary, to the extent a city of one	
37	million or more or any department, agency,	
38	or instrumentality thereof has any payment	
39	reduced pursuant to a chapter of the laws	
40	of 2020 in an amount equal to costs	
41	incurred by the state in accordance with	
42	subdivision (c) of section 8 of chapter	
43	576 of the laws of 1974, the division of	
44	housing and community renewal is author-	
45	ized to suballocate or transfer from this	
46	appropriation the value of such incurred	
47	costs to the agency or agencies which	
48	issues the reduced payment.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority, and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2021-22 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (31442).	
59		
60	Personal service--regular (50100)	26,250,000
61	Holiday/overtime compensation (50300)	34,000
62	Supplies and materials (57000)	1,211,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1	Travel (54000)	221,000
2	Contractual services (51000)	8,242,000
3	Equipment (56000)	591,000
4	Fringe benefits (60000)	20,400,000
5	Indirect costs (58800)	1,579,000
6		-----
7	Total amount available	58,528,000
8		-----

9

10 Notwithstanding any provision of law to the
 11 contrary, to the extent a city of one
 12 million or more or any department, agency,
 13 or instrumentality thereof has any payment
 14 reduced pursuant to a chapter of the laws
 15 of 2020 in an amount equal to costs
 16 incurred by the state in accordance with
 17 subdivision (c) of section 8 of chapter
 18 576 of the laws of 1974, the division of
 19 housing and community renewal is author-
 20 ized to suballocate or transfer from this
 21 appropriation the value of such incurred
 22 costs to the agency or agencies which
 23 issues the reduced payment.

24 For services and expenses related to the
 25 division of housing and community
 26 renewal's administration of the tenant
 27 protection unit (30918).

28		
29	Personal service--regular (50100)	2,713,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	60,000
32	Travel (54000)	10,000
33	Contractual services (51000)	979,000
34	Equipment (56000)	10,000
35	Fringe benefits (60000)	1,643,000
36	Indirect costs (58800)	84,000
37		-----
38	Total amount available	5,500,000
39		-----
40	Program account subtotal	64,028,000
41		-----

42

43 OPS-ADMINISTRATION PROGRAM 13,479,000

44 -----

45

46 General Fund

47 State Purposes Account - 10050

48

49 For services and expenses related to the
 50 OPS-administration program.
 51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2021-22 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated (81001).

61		
62	Personal service--regular (50100)	2,022,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1	Holiday/overtime compensation (50300)	15,000
2	Supplies and materials (57000)	311,000
3	Travel (54000)	157,000
4	Contractual services (51000)	6,002,000
5	Equipment (56000)	262,000
6		-----
7	Program account subtotal	8,769,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Housing Indirect Cost Recovery Account - 22090	
13		
14	For services and expenses related to the	
15	administration of special revenue funds -	
16	other and special revenue funds - federal.	
17	Notwithstanding any provision of law to the	
18	contrary, to the extent a city of one	
19	million or more or any department, agency,	
20	or instrumentality thereof has any payment	
21	reduced pursuant to a chapter of the laws	
22	of 2020 in an amount equal to costs	
23	incurred by the state in accordance with	
24	subdivision (c) of section 8 of chapter	
25	576 of the laws of 1974, the division of	
26	housing and community renewal is author-	
27	ized to suballocate or transfer from this	
28	appropriation the value of such incurred	
29	costs to the agency or agencies which	
30	issues the reduced payment.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority, and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2021-22 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (81001).	
41		
42	Personal service--regular (50100)	2,697,000
43	Holiday/overtime compensation (50300)	20,000
44	Supplies and materials (57000)	45,000
45	Travel (54000)	60,000
46	Contractual services (51000)	1,828,000
47	Equipment (56000)	60,000
48		-----
49	Program account subtotal	4,710,000
50		-----
51		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DHCR-HCA Application Fee Account - 22100
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 (re. \$1,115,000)
11 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
12 Supplies and materials (57000) ... 10,000 (re. \$10,000)
13 Travel (54000) ... 100,000 (re. \$100,000)
14 Contractual services (51000) ... 563,000 (re. \$562,000)
15 Equipment (56000) ... 100,000 (re. \$100,000)
16 Fringe benefits (60000) ... 2,716,000 (re. \$896,000)
17 Indirect costs (58800) ... 538,000 (re. \$456,000)
18
19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the administration of the federal
21 low-income housing tax credit program (31449).
22 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
23 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
24 Supplies and materials (57000) ... 10,000 (re. \$10,000)
25 Travel (54000) ... 100,000 (re. \$95,000)
26 Contractual services (51000) ... 563,000 (re. \$563,000)
27 Equipment (56000) ... 100,000 (re. \$100,000)
28 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
29 Indirect costs (58800) ... 538,000 (re. \$533,000)
30
31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses related to the administration of the federal
33 low-income housing tax credit program (31449).
34 Personal service--regular (50100) ... 4,240,000 (re. \$3,894,000)
35 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
36 Supplies and materials (57000) ... 10,000 (re. \$10,000)
37 Travel (54000) ... 100,000 (re. \$81,000)
38 Contractual services (51000) ... 563,000 (re. \$305,000)
39 Equipment (56000) ... 100,000 (re. \$100,000)
40 Fringe benefits (60000) ... 2,716,000 (re. \$1,745,000)
41 Indirect costs (58800) ... 538,000 (re. \$506,000)
42
43 OHP-HOUSING PROGRAM
44
45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Housing and Urban Development Section 8 Account - 25315
48
49 By chapter 50, section 1, of the laws of 2020:
50 For expenditures related to administering federal section 8 program
51 grants (31448).
52 Personal service (50000) ... 5,576,000 (re. \$3,974,000)
53 Nonpersonal service (57050) ... 2,018,000 (re. \$1,403,000)
54 Fringe benefits (60090) ... 3,520,000 (re. \$2,678,000)
55 Indirect costs (58850) ... 470,000 (re. \$324,000)
56
57 By chapter 50, section 1, of the laws of 2019:
58 For expenditures related to administering federal section 8 program
59 grants (31448).
60 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
61 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 2 Indirect costs (58850) ... 470,000 (re. \$195,000)
 3
 4 By chapter 50, section 1, of the laws of 2018:
 5 For expenditures related to administering federal section 8 program
 6 grants (31448).
 7 Personal service (50000) ... 5,576,000 (re. \$2,369,000)
 8 Nonpersonal service (57050) ... 2,018,000 (re. \$1,564,000)
 9 Fringe benefits (60090) ... 3,484,000 (re. \$1,501,000)
 10 Indirect costs (58850) ... 470,000 (re. \$246,000)
 11
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 DHCR Mortgage Servicing Account - 22085
 15
 16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to asset management activities
 18 performed by the division of housing and community renewal for the
 19 New York state housing finance agency and the urban development
 20 corporation.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (31448).
 27 Personal service--regular (50100) ... 3,415,000 (re. \$2,321,000)
 28 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 29 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 30 Travel (54000) ... 100,000 (re. \$100,000)
 31 Contractual services (51000) ... 346,000 (re. \$346,000)
 32 Equipment (56000) ... 124,000 (re. \$124,000)
 33 Fringe benefits (60000) ... 600,000 (re. \$600,000)
 34
 35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to asset management activities
 37 performed by the division of housing and community renewal for the
 38 New York state housing finance agency and the urban development
 39 corporation.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (31448).
 46 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 47 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 48 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 49 Travel (54000) ... 100,000 (re. \$100,000)
 50 Contractual services (51000) ... 346,000 (re. \$69,000)
 51 Equipment (56000) ... 124,000 (re. \$124,000)
 52 Fringe benefits (60000) ... 600,000 (re. \$600,000)
 53
 54 By chapter 50, section 1, of the laws of 2018:
 55 For services and expenses related to asset management activities
 56 performed by the division of housing and community renewal for the
 57 New York state housing finance agency and the urban development
 58 corporation.
 59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority, and the IT Interchange and
 61 Transfer Authority as defined in the 2018-19 state fiscal year state
 62 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (31448).
3 Personal service--regular (50100) ... 3,415,000 (re. \$2,503,000)
4 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
5 Supplies and materials (57000) ... 23,000 (re. \$23,000)
6 Travel (54000) ... 100,000 (re. \$99,000)
7 Equipment (56000) ... 124,000 (re. \$122,000)
8 Fringe benefits (60000) ... 600,000 (re. \$600,000)
9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Low Income Housing Monitoring Account - 22130
13
14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the monitoring of housing
16 projects constructed under low-income housing tax credit programs
17 (31448).
18 Personal service--regular (50100) ... 2,580,000 (re. \$1,246,000)
19 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
20 Supplies and materials (57000) ... 5,000 (re. \$5,000)
21 Travel (54000) ... 195,000 (re. \$195,000)
22 Contractual services (51000) ... 215,000 (re. \$215,000)
23 Equipment (56000) ... 75,000 (re. \$75,000)
24 Fringe benefits (60000) ... 1,681,000 (re. \$906,000)
25 Indirect costs (58800) ... 84,000 (re. \$49,000)
26
27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to the monitoring of housing
29 projects constructed under low-income housing tax credit programs
30 (31448).
31 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
32 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
33 Supplies and materials (57000) ... 5,000 (re. \$5,000)
34 Travel (54000) ... 195,000 (re. \$194,000)
35 Contractual services (51000) ... 215,000 (re. \$215,000)
36 Equipment (56000) ... 75,000 (re. \$75,000)
37 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
38 Indirect costs (58800) ... 84,000 (re. \$68,000)
39
40 By chapter 50, section 1, of the laws of 2018:
41 For services and expenses related to the monitoring of housing
42 projects constructed under low-income housing tax credit programs
43 (31448).
44 Personal service--regular (50100) ... 2,580,000 (re. \$1,631,000)
45 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
46 Supplies and materials (57000) ... 5,000 (re. \$2,000)
47 Travel (54000) ... 195,000 (re. \$194,000)
48 Contractual services (51000) ... 215,000 (re. \$31,000)
49 Equipment (56000) ... 75,000 (re. \$75,000)
50 Fringe benefits (60000) ... 1,681,000 (re. \$536,000)
51
52 OHP-LOW INCOME WEATHERIZATION PROGRAM
53
54 Special Revenue Funds - Federal
55 Federal Miscellaneous Operating Grants Fund
56 Department of Energy Weatherization Account - 25499
57
58 By chapter 50, section 1, of the laws of 2020:
59 For services and expenses related to administering low income
60 weatherization grants (31446).
61 Personal service (50000) ... 2,543,000 (re. \$2,052,000)
62 Nonpersonal service (57050) ... 378,000 (re. \$277,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,589,000 (re. \$1,306,000)
 2 Indirect costs (58850) ... 214,000 (re. \$165,000)
 3
 4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to administering low income weather-
 6 ization grants (31446).
 7 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
 8 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
 9 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
 10 Indirect costs (58850) ... 214,000 (re. \$164,000)
 11
 12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses related to administering low income weather-
 14 ization grants (31446).
 15 Personal service (50000) ... 2,543,000 (re. \$2,097,000)
 16 Nonpersonal service (57050) ... 378,000 (re. \$239,000)
 17 Fringe benefits (60090) ... 1,589,000 (re. \$1,310,000)
 18 Indirect costs (58850) ... 214,000 (re. \$183,000)
 19
 20 OHP-RENT ADMINISTRATION PROGRAM
 21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Rent Revenue Account - 22158
 25
 26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses related to the division of housing and
 28 community renewal's administration and enforcement of New York
 29 state's system of rent regulation (31442).
 30 Personal service--regular (50100) ... 533,000 (re. \$382,000)
 31 Travel (54000) ... 10,000 (re. \$10,000)
 32 Fringe benefits (60000) ... 341,000 (re. \$252,000)
 33 Indirect costs (58800) ... 18,000 (re. \$14,000)
 34
 35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to the division of housing and
 37 community renewal's administration and enforcement of New York
 38 state's system of rent regulation (31442).
 39 Personal service--regular (50100) ... 533,000 (re. \$449,000)
 40 Travel (54000) ... 10,000 (re. \$10,000)
 41 Fringe benefits (60000) ... 341,000 (re. \$341,000)
 42 Indirect costs (58800) ... 18,000 (re. \$18,000)
 43
 44 By chapter 50, section 1, of the laws of 2018:
 45 For services and expenses related to the division of housing and
 46 community renewal's administration and enforcement of New York
 47 state's system of rent regulation (31442).
 48 Personal service--regular (50100) ... 533,000 (re. \$323,000)
 49 Travel (54000) ... 10,000 (re. \$10,000)
 50 Fringe benefits (60000) ... 341,000 (re. \$233,000)
 51 Indirect costs (58800) ... 17,000 (re. \$11,000)
 52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Rent Revenue Other Account - 22156
 56
 57 By chapter 50, section 1, of the laws of 2020:
 58 For services and expenses related to the division of housing and
 59 community renewal's administration and enforcement of New York
 60 state's system of rent regulation.
 61 Notwithstanding any provision of law to the contrary, to the extent a
 62 city of one million or more or any department, agency, or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 instrumentality thereof has any payment reduced pursuant to a
 2 chapter of the laws of 2020 in an amount equal to costs incurred by
 3 the state in accordance with subdivision (c) of section 8 of chapter
 4 576 of the laws of 1974, the division of housing and community
 5 renewal is authorized to suballocate or transfer from this
 6 appropriation the value of such incurred costs to the agency or
 7 agencies which issues the reduced payment.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2020-21 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (31442).

14	Personal service--regular (50100) ...	26,250,000	....	(re. \$10,839,000)
15	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$32,000)
16	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,038,000)
17	Travel (54000) ...	221,000	.....	(re. \$201,000)
18	Contractual services (51000) ...	8,242,000	.....	(re. \$6,160,000)
19	Equipment (56000) ...	591,000	.....	(re. \$583,000)
20	Fringe benefits (60000) ...	20,400,000	.....	(re. \$11,445,000)
21	Indirect costs (58800) ...	1,579,000	.....	(re. \$1,174,000)

22 Notwithstanding any provision of law to the contrary, to the extent a
 23 city of one million or more or any department, agency, or
 24 instrumentality thereof has any payment reduced pursuant to a
 25 chapter of the laws of 2020 in an amount equal to costs incurred by
 26 the state in accordance with subdivision (c) of section 8 of chapter
 27 576 of the laws of 1974, the division of housing and community
 28 renewal is authorized to suballocate or transfer from this
 29 appropriation the value of such incurred costs to the agency or
 30 agencies which issues the reduced payment.

31 For services and expenses related to the division of housing and
 32 community renewal's administration of the tenant protection unit
 33 (30918).

34	Personal service--regular (50100) ...	2,713,000	.....	(re. \$1,362,000)
35	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
36	Supplies and materials (57000) ...	60,000	.....	(re. \$54,000)
37	Travel (54000) ...	10,000	.....	(re. \$10,000)
38	Contractual services (51000) ...	979,000	.....	(re. \$609,000)
39	Equipment (56000) ...	10,000	.....	(re. \$10,000)
40	Fringe benefits (60000) ...	1,643,000	.....	(re. \$854,000)
41	Indirect costs (58800) ...	84,000	.....	(re. \$48,000)

42
 43 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 44 section 1, of the laws of 2020:

45 For services and expenses related to the division of housing and
 46 community renewal's administration and enforcement of New York
 47 state's system of rent regulation.

48 Notwithstanding any provision of law to the contrary, to the extent a
 49 city of one million or more or any department, agency, or instrumen-
 50 tality thereof has any payment reduced pursuant to a chapter of the
 51 laws of 2020 in an amount equal to costs incurred by the state in
 52 accordance with subdivision (c) of section 8 of chapter 576 of the
 53 laws of 1974, the division of housing and community renewal is
 54 authorized to suballocate or transfer from this appropriation the
 55 value of such incurred costs to the agency or agencies which issues
 56 the reduced payment.

57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority, and the IT Interchange and
 59 Transfer Authority as defined in the 2019-20 state fiscal year state
 60 operations appropriation for the budget division program of the
 61 division of the budget, are deemed fully incorporated herein and a
 62 part of this appropriation as if fully stated (31442).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 2 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 3 Supplies and materials (57000) ... 1,211,000 (re. \$1,209,000)
 4 Travel (54000) ... 221,000 (re. \$206,000)
 5 Contractual services (51000) ... 2,895,000 (re. \$251,000)
 6 Equipment (56000) ... 591,000 (re. \$591,000)
 7 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 8 Indirect costs (58800) ... 1,579,000 (re. \$849,000)
 9 Notwithstanding any provision of law to the contrary, to the extent a
 10 city of one million or more or any department, agency, or instrumen-
 11 tality thereof has any payment reduced pursuant to a chapter of the
 12 laws of 2020 in an amount equal to costs incurred by the state in
 13 accordance with subdivision (c) of section 8 of chapter 576 of the
 14 laws of 1974, the division of housing and community renewal is
 15 authorized to suballocate or transfer from this appropriation the
 16 value of such incurred costs to the agency or agencies which issues
 17 the reduced payment.
 18 For services and expenses related to the division of housing and
 19 community renewal's administration of the tenant protection unit
 20 (30918).
 21 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 22 Supplies and materials (57000) ... 60,000 (re. \$47,000)
 23 Travel (54000) ... 10,000 (re. \$8,000)
 24 Contractual services (51000) ... 979,000 (re. \$389,000)
 25 Equipment (56000) ... 10,000 (re. \$10,000)
 26 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 27 Indirect costs (58800) ... 84,000 (re. \$12,000)

28
 29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 30 section 1, of the laws of 2020:

31 For services and expenses related to the division of housing and
 32 community renewal's administration and enforcement of New York
 33 state's system of rent regulation.

34 Notwithstanding any provision of law to the contrary, to the extent a
 35 city of one million or more or any department, agency, or instrumen-
 36 tality thereof has any payment reduced pursuant to a chapter of the
 37 laws of 2020 in an amount equal to costs incurred by the state in
 38 accordance with subdivision (c) of section 8 of chapter 576 of the
 39 laws of 1974, the division of housing and community renewal is
 40 authorized to suballocate or transfer from this appropriation the
 41 value of such incurred costs to the agency or agencies which issues
 42 the reduced payment.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2018-19 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (31442).

49 Personal service--regular (50100) ... 22,308,000 (re. \$822,000)
 50 Holiday/overtime compensation (50300) ... 30,000 (re. \$30,000)
 51 Supplies and materials (57000) ... 471,000 (re. \$358,000)
 52 Travel (54000) ... 76,000 (re. \$75,000)
 53 Contractual services (51000) ... 2,548,000 (re. \$898,000)
 54 Equipment (56000) ... 405,000 (re. \$404,000)
 55 Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)
 56 Indirect costs (58800) ... 680,000 (re. \$110,000)

57
 58 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 59 section 1, of the laws of 2020:

60 For services and expenses related to the division of housing and
 61 community renewal's administration and enforcement of New York
 62 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any provision of law to the contrary, to the extent a
 2 city of one million or more or any department, agency, or instrumen-
 3 tality thereof has any payment reduced pursuant to a chapter of the
 4 laws of 2020 in an amount equal to costs incurred by the state in
 5 accordance with subdivision (c) of section 8 of chapter 576 of the
 6 laws of 1974, the division of housing and community renewal is
 7 authorized to suballocate or transfer from this appropriation the
 8 value of such incurred costs to the agency or agencies which issues
 9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2017-18 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (31442).

16	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$25,000)
17	Supplies and materials (57000) ...	471,000	.....	(re. \$38,000)
18	Travel (54000) ...	76,000	.....	(re. \$73,000)
19	Contractual services (51000) ...	2,548,000	.....	(re. \$322,000)
20	Equipment (56000) ...	405,000	.....	(re. \$405,000)

21
22 OPS-ADMINISTRATION PROGRAM

23
24 General Fund
25 State Purposes Account - 10050

26
27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses related to the OPS-administration program.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2020-21 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81001).
 35 Contractual services (51000) ... 6,002,000 (re. \$5,960,000)

36
37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Housing Indirect Cost Recovery Account - 22090

40
41 By chapter 50, section 1, of the laws of 2020:
 42 For services and expenses related to the administration of special
 43 revenue funds - other and special revenue funds - federal.
 44 Notwithstanding any provision of law to the contrary, to the extent a
 45 city of one million or more or any department, agency, or
 46 instrumentality thereof has any payment reduced pursuant to a
 47 chapter of the laws of 2020 in an amount equal to costs incurred by
 48 the state in accordance with subdivision (c) of section 8 of chapter
 49 576 of the laws of 1974, the division of housing and community
 50 renewal is authorized to suballocate or transfer from this
 51 appropriation the value of such incurred costs to the agency or
 52 agencies which issues the reduced payment.

53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority, and the IT Interchange and
 55 Transfer Authority as defined in the 2020-21 state fiscal year state
 56 operations appropriation for the budget division program of the
 57 division of the budget, are deemed fully incorporated herein and a
 58 part of this appropriation as if fully stated (81001).
 59 Personal service--regular (50100) ... 2,697,000 (re. \$1,051,000)
 60 Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)
 61 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 62 Travel (54000) ... 60,000 (re. \$60,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 2 Equipment (56000) ... 60,000 (re. \$60,000)
 3

4 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 5 section 1, of the laws of 2020:

6 For services and expenses related to the administration of special
 7 revenue funds - other and special revenue funds - federal.

8 Notwithstanding any provision of law to the contrary, to the extent a
 9 city of one million or more or any department, agency, or instrumen-
 10 tality thereof has any payment reduced pursuant to a chapter of the
 11 laws of 2020 in an amount equal to costs incurred by the state in
 12 accordance with subdivision (c) of section 8 of chapter 576 of the
 13 laws of 1974, the division of housing and community renewal is
 14 authorized to suballocate or transfer from this appropriation the
 15 value of such incurred costs to the agency or agencies which issues
 16 the reduced payment.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2019-20 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81001).

23 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
 24 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
 25 Supplies and materials (57000) ... 45,000 (re. \$38,000)
 26 Travel (54000) ... 60,000 (re. \$54,000)
 27 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 28 Equipment (56000) ... 60,000 (re. \$60,000)
 29

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 31 section 1, of the laws of 2020:

32 For services and expenses related to the administration of special
 33 revenue funds - other and special revenue funds - federal.

34 Notwithstanding any provision of law to the contrary, to the extent a
 35 city of one million or more or any department, agency, or instrumen-
 36 tality thereof has any payment reduced pursuant to a chapter of the
 37 laws of 2020 in an amount equal to costs incurred by the state in
 38 accordance with subdivision (c) of section 8 of chapter 576 of the
 39 laws of 1974, the division of housing and community renewal is
 40 authorized to suballocate or transfer from this appropriation the
 41 value of such incurred costs to the agency or agencies which issues
 42 the reduced payment.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2018-19 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (81001).

49 Personal service--regular (50100) ... 2,697,000 (re. \$1,566,000)
 50 Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)
 51 Supplies and materials (57000) ... 45,000 (re. \$5,000)
 52 Travel (54000) ... 60,000 (re. \$57,000)
 53 Contractual services (51000) ... 1,828,000 (re. \$1,730,000)
 54 Equipment (56000) ... 60,000 (re. \$60,000)
 55

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	76,800,000	0
	-----	-----
7 All Funds	76,800,000	0
	=====	=====

9
10 SCHEDULE

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For deposit to the appropriate account or
19 accounts of the homeowner mortgage revenue
20 bonds general resolution pursuant to chap-
21 ter 261 of the laws of 1988. Notwith-
22 standing section 40 of the state finance
23 law, this appropriation shall remain in
24 effect until a subsequent appropriation is
25 made available (45603) 39,800,000

26 The sum of \$22,000,000 is hereby appropri-
27 ated to the state of New York mortgage
28 agency, for deposit in the appropriate
29 account or fund of the homeowner mortgage
30 revenue bonds general resolution. Such
31 appropriation shall only be made avail-
32 able, upon certification by the director
33 of the budget, to the state of New York
34 mortgage agency when and to the extent
35 that the agency certifies to the director
36 of the budget that monies available to the
37 agency are not sufficient to meet the
38 agency's obligations with respect to all
39 bonds issued under the homeowner mortgage
40 revenue bonds general resolution dated
41 September 10, 1987 as amended. Copies of
42 the certification made by the director of
43 the budget shall be filed with the chairs
44 of the senate finance committee and the
45 assembly ways and means committee.
46 Notwithstanding section 40 of the state
47 finance law, this appropriation shall
48 remain in effect until a subsequent appro-
49 priation is made available (45604) 22,000,000
50 -----

52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
53 -----

54
55 General Fund
56 State Purposes Account - 10050

57
58 The sum of \$15,000,000, or so much thereof
59 as may be necessary and available, is
60 hereby appropriated from the state
61 purposes account of the general fund to
62 the state of New York mortgage agency, for

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

1 deposit in the mortgage insurance fund
2 established by section 2429-b of the
3 public authorities law as the aggregate
4 reserve amount of the mortgage insurance
5 fund. Any moneys expended pursuant to the
6 provisions of this appropriation shall
7 forthwith be transferred to the general
8 fund, to the extent moneys are available,
9 from the housing reserve account of the
10 New York state infrastructure trust fund
11 established pursuant to section 88 of the
12 state finance law. Such appropriation
13 shall only be made available, upon certifi-
14 cation by the director of the budget, to
15 the state of New York mortgage agency to
16 the extent and if the agency requires the
17 use of the aggregate reserve amount of the
18 mortgage insurance fund. Copies of such
19 certification shall be filed with the
20 chairs of the senate finance committee and
21 the assembly ways and means committee.
22 Notwithstanding section 40 of the state
23 finance law, this appropriation shall
24 remain in effect until a subsequent appro-
25 priation is made available (45605) 15,000,000
26 -----
27

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	12,135,000	0
6 Special Revenue Funds - Federal	6,018,000	7,125,000
	-----	-----
8 All Funds	18,153,000	7,125,000
	=====	=====

10

SCHEDULE

13 ADMINISTRATION PROGRAM 18,153,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	9,420,000
33 Temporary service (50200)	292,000
34 Holiday/overtime compensation (50300)	17,000
35 Supplies and materials (57000).....	136,000
36 Travel (54000).....	110,000
37 Contractual services (51000)	2,046,000
38 Equipment (56000)	114,000

40 Program account subtotal	12,135,000

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Federal Equal Employment Opportunity Account - 25447

47 For services and expenses related to equal
 48 employment opportunity program enforcement
 49 activities (81001).

51 Personal service (50000)	2,066,000
52 Nonpersonal service (57050)	140,000
53 Fringe benefits (60090)	1,126,000
54 Indirect costs (58850)	150,000

56 Program account subtotal	3,482,000

59 Special Revenue Funds - Federal
 60 Federal Miscellaneous Operating Grants Fund
 61 FHAP-Type I Account - 25308

62

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

1	For services and expenses related to fair	
2	housing assistance program enforcement	
3	activities (81001).	
4		
5	Personal service (50000)	683,000
6	Nonpersonal service (57050)	1,428,000
7	Fringe benefits (60090)	375,000
8	Indirect costs (58850)	50,000
9		-----
10	Program account subtotal	2,536,000
11		-----
12		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equal Employment Opportunity Account - 25447
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities (81001).
10 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
11 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
12 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
13 Indirect costs (58850) ... 150,000 (re. \$150,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to equal employment opportunity
17 program enforcement activities (81001).
18 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
19
20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 FHAP-Type I Account - 25308
23
24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to fair housing assistance program
26 enforcement activities (81001).
27 Personal service (50000) ... 683,000 (re. \$683,000)
28 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
29 Fringe benefits (60090) ... 375,000 (re. \$375,000)
30 Indirect costs (58850) ... 50,000 (re. \$50,000)
31
32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to fair housing assistance program
34 enforcement activities (81001).
35 Nonpersonal service (57050) ... 1,428,000 (re. \$542,000)
36 Fringe benefits (60090) ... 375,000 (re. \$375,000)
37 Indirect costs (58850) ... 50,000 (re. \$50,000)
38

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	6,463,000	0
6	-----	-----
7 All Funds	6,463,000	0
8	=====	=====

9
10 SCHEDULE

12 HHS STATEWIDE IMPLEMENTATION 1,393,000
13 -----

15 Special Revenue Funds - Other
16 Indigent Legal Services Fund
17 Indigent Legal Services Account - 23551

19 For services and expenses related to the
20 statewide improvement to the quality of
21 indigent defense (55514).

23 Personal service--regular (50100)	746,000
24 Supplies and materials (57000)	30,000
25 Travel (54000)	70,000
26 Contractual services (51000)	40,000
27 Equipment (56000)	15,000
28 Fringe benefits (60000)	466,000
29 Indirect costs (58800)	26,000
30	-----

32 HURRELL-HARRING SETTLEMENT 1,389,000
33 -----

35 Special Revenue Funds - Other
36 Indigent Legal Services Fund
37 Indigent Legal Services Account - 23551

39 For services and expenses related to the
40 implementation of the settlement agreement
41 in the matter of Hurrell-Harring, et al,
42 v. State of New York (55507).

44 Personal service--regular (50100)	738,000
45 Supplies and materials (57000)	30,000
46 Travel (54000)	60,000
47 Contractual services (51000)	50,000
48 Equipment (56000)	15,000
49 Fringe benefits (60000)	471,000
50 Indirect costs (58800)	25,000
51	-----

53 INDIGENT LEGAL SERVICES PROGRAM 3,681,000
54 -----

56 Special Revenue Funds - Other
57 Indigent Legal Services Fund
58 Indigent Legal Services Account - 23551

60 For services and expenses related to the
61 indigent legal services program (55501).

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	1,941,000
2	Temporary service (50200)	30,000
3	Supplies and materials (57000)	115,000
4	Travel (54000)	90,000
5	Contractual services (51000)	150,000
6	Equipment (56000)	58,000
7	Fringe benefits (60000)	1,229,000
8	Indirect costs (58800)	68,000
9		-----
10		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	579,618,000	0
6 Special Revenue Funds - Federal	500,000	500,000
7 Special Revenue Funds - Other	30,000,000	0
8 Enterprise Funds	4,000,000	0
9 Internal Service Funds	151,636,000	306,838,000
10	-----	-----
11 All Funds	765,754,000	307,338,000
12	=====	=====

13
14 SCHEDULE

15
16 OFFICE OF TECHNOLOGY SERVICES PROGRAM 765,754,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2021-22 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Any contracts which were previously funded
33 in other agencies, but which are now, due
34 to the consolidation of information tech-
35 nology services, paid for using amounts
36 appropriated for state operations herein
37 shall be deemed assigned from the agency
38 which previously funded such contracts to
39 the office of information technology
40 services.

41 For services and expenses of central admin-
42 istrative activities (51908).

44 Personal service--regular (50100)	15,613,000
45 Temporary service (50200)	1,241,000
46 Holiday/overtime compensation (50300)	60,000
47 Supplies and materials (57000)	520,000
48 Travel (54000)	275,000
49 Contractual services (51000)	5,620,000
50 Equipment (56000)	197,000
51	-----
52 Total amount available	23,526,000
53	-----

54
55 For services and expenses of state data
56 centers (51924).

58 Personal service--regular (50100)	47,100,000
59 Temporary service (50200)	1,550,000
60 Holiday/overtime compensation (50300)	205,000

61

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	3,009,000
2	Travel (54000)	23,000
3	Contractual services (51000)	83,761,000
4	Equipment (56000)	2,000
5		-----
6	Total amount available	135,650,000
7		-----
8		
9	For services and expenses of programs	
10	providing services to end users (51923).	
11		
12	Personal service--regular (50100)	29,500,000
13	Temporary service (50200)	660,000
14	Holiday/overtime compensation (50300)	175,000
15	Supplies and materials (57000)	1,306,000
16	Travel (54000)	50,000
17	Contractual services (51000)	46,773,000
18	Equipment (56000)	7,279,000
19		-----
20	Total amount available	85,743,000
21		-----
22		
23	For services and expenses related to	
24	supporting and maintaining state computer	
25	applications (51922).	
26		
27	Personal service--regular (50100)	177,417,000
28	Temporary service (50200)	6,100,000
29	Holiday/overtime compensation (50300)	320,000
30	Supplies and materials (57000)	826,000
31	Travel (54000)	265,000
32	Contractual services (51000)	79,976,000
33	Equipment (56000)	72,000
34		-----
35	Total amount available	264,976,000
36		-----
37		
38	For services and expenses related to provid-	
39	ing security and quality control services	
40	for state applications and data (51920).	
41		
42	Personal service--regular (50100)	3,900,000
43	Temporary service (50200)	300,000
44	Holiday/overtime compensation (50300)	24,000
45	Supplies and materials (57000)	46,000
46	Travel (54000)	15,000
47	Contractual services (51000)	15,097,000
48	Equipment (56000)	492,000
49		-----
50	Total amount available	19,874,000
51		-----
52		
53	For services and expenses related to network	
54	services (51921).	
55		
56	Personal service--regular (50100)	9,800,000
57	Temporary service (50200)	760,000
58	Holiday/overtime compensation (50300)	100,000
59	Supplies and materials (57000)	165,000
60	Travel (54000)	99,000
61		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1	Contractual services (51000)	36,460,000
2	Equipment (56000)	465,000
3		-----
4	Total amount available	47,849,000
5		-----
6		
7	For services and expenses related to train-	
8	ing pursuant to a plan developed in	
9	consultation with the department of civil	
10	service to train employees of the state to	
11	obtain information technology certifi-	
12	cations that are not currently held by	
13	employees of the state in sufficient quan-	
14	tities, but are readily available in the	
15	market place, in order to ensure that the	
16	state's information technology needs can	
17	be met by state employees (51901).	
18		
19	Personal service--regular (50100)	1,590,000
20	Temporary service (50200)	3,000
21	Holiday/overtime compensation (50300)	7,000
22	Supplies and materials (57000)	27,000
23	Travel (54000)	3,000
24	Contractual services (51000)	313,000
25	Equipment (56000)	57,000
26		-----
27	Total amount available	2,000,000
28		-----
29	Program account subtotal	579,618,000
30		-----
31		
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	OFT Federal Account - 25532	
35		
36	For services and expenses related to grants	
37	for geographic information systems and	
38	emergency operations activities.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2021-22 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated (51908).	
49		
50	Nonpersonal service (57050)	500,000
51		-----
52	Program account subtotal	500,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Technology Financing Account - 22207	
58		
59	For services and expenses related to infor-	
60	mation technology including, but not	
61	limited to, services and expenses on	
62	behalf of state agencies which have trans-	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 Internal Service Funds
2 Agencies Internal Service Fund
3 NYT Account - 55061
4
5 For services and expenses related to the
6 office of technology services program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (51908).
17
18 Supplies and materials (57000) 18,000
19 Travel (54000) 12,000
20 Contractual services (51000) 11,916,000
21 Equipment (56000) 3,124,000
22 -----
23 Program account subtotal 15,070,000
24 -----
25
26 Internal Service Funds
27 Agencies Internal Service Fund
28 State Data Center Account - 55062
29
30 For services and expenses related to the
31 office of technology services program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2021-22 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (51908).
42
43 Contractual services (51000) 6,047,000
44 Equipment (56000) 5,174,000
45 -----
46 Program account subtotal 11,221,000
47 -----
48

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 OFT Federal Account - 25532

6

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to grants for geographic information
9 systems and emergency operations activities.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2020-21 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (51908).

16 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

17

18 Internal Service Funds
19 Agencies Internal Service Fund
20 Centralized Technology Services Account - 55069

21

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the office of technology services
24 program.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and
27 Transfer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (51908).

31 Contractual services (51000) ... 74,984,000 (re. \$50,689,000)

32

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the office of technology services
35 program.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2019-20 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (51908).

42 Contractual services (51000) ... 121,452,000 (re. \$106,098,000)

43

44 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
45 section 1, of the laws of 2019:

46 For services and expenses related to the office of technology services
47 program.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-
50 fer Authority as defined in the 2018-19 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated (51908).

54 Contractual services (51000) ... 121,452,000 (re. \$51,577,000)

55

56 The appropriation made by chapter 50, section 1, of the laws of 2017, as
57 amended by chapter 50, section 1, of the laws of 2019, is hereby
58 amended and reappropriated to read:

59 For services and expenses related to the office of technology services
60 program.

61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 fer Authority as defined in the 2017-18 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (51908).

5 Contractual services (51000)
6 [121,452,000] 78,166,508 (re. \$5,101,000)
7 Equipment (56000) ... 42,885,492 (re. \$41,777,000)
8 Supplies and materials (57000) ... 400,000 (re. \$362,000)

9
10 Internal Service Funds
11 Agencies Internal Service Fund
12 State Data Center Account - 55062

13
14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the office of technology services
16 program.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and
19 Transfer Authority as defined in the 2020-21 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (51908).
23 Contractual services (51000) ... 9,000,000 (re. \$7,507,000)
24 Equipment (56000) ... 49,000,000 (re. \$41,500,000)

25
26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the office of technology services
28 program.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2019-20 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (51908).
35 Contractual services (51000) ... 6,047,000 (re. \$1,053,000)
36 Equipment (56000) ... 5,174,000 (re. \$1,174,000)

37

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	7,528,000	0
6 Special Revenue Funds - Other	300,000	0
	-----	-----
8 All Funds	7,828,000	0
	=====	=====

11 SCHEDULE

13 INSPECTOR GENERAL PROGRAM	7,828,000

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 inspector general program.
 21 Notwithstanding any law to the contrary, the
 22 money hereby appropriated may be increased
 23 or decreased by transfer with any other
 24 appropriation within any other agency.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2021-22 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (32101).

36 Personal service--regular (50100)	5,997,000
37 Temporary service (50200)	700,000
38 Holiday/overtime compensation (50300)	3,000
39 Supplies and materials (57000)	63,000
40 Travel (54000)	60,000
41 Contractual services (51000)	656,000
42 Equipment (56000)	49,000

44 Program account subtotal	7,528,000

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Inspector General Seized Assets Account - 22095

51 For services and expenses related to the
 52 inspector general program.
 53 Notwithstanding any law to the contrary, the
 54 money hereby appropriated may be increased
 55 or decreased by transfer with any other
 56 appropriation within any other agency
 57 (32101).

59 Contractual services (51000)	50,000

61 Program account subtotal	50,000

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Equitable Sharing-SIG Justice Account - 22225
5
6 For services and expenses related to the
7 inspector general program.
8 Notwithstanding any law to the contrary, the
9 money hereby appropriated may be increased
10 or decreased by transfer with any other
11 appropriation within any other agency
12 (32101).
13
14 Contractual services (51000) 50,000
15 -----
16 Program account subtotal 50,000
17 -----
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Equitable Sharing-SIG Treasury Account - 22226
22
23 For services and expenses related to the
24 inspector general program.
25 Notwithstanding any law to the contrary, the
26 money hereby appropriated may be increased
27 or decreased by transfer with any other
28 appropriation within any other agency
29 (32101).
30
31 Contractual services (51000) 50,000
32 -----
33 Program account subtotal 50,000
34 -----
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Equitable Sharing-WCF Justice Account - 22223
39
40 For services and expenses related to the
41 inspector general program.
42 Notwithstanding any law to the contrary, the
43 money hereby appropriated may be increased
44 or decreased by transfer with any other
45 appropriation within any other agency
46 (32101).
47
48 Contractual services (51000) 50,000
49 -----
50 Program account subtotal 50,000
51 -----
52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Equitable Sharing-WCF Treasury Account - 22224
56
57 For services and expenses related to the
58 inspector general program.
59 Notwithstanding any law to the contrary, the
60 money hereby appropriated may be increased
61

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 or decreased by transfer with any other
 2 appropriation within any other agency
 3 (32101).
 4
 5 Contractual services (51000) 50,000
 6 -----
 7 Program account subtotal 50,000
 8 -----
 9
 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers Compensation Fraud Seized Assets Account - 22219
 13
 14 For services and expenses related to the
 15 inspector general program.
 16 Notwithstanding any law to the contrary, the
 17 money hereby appropriated may be increased
 18 or decreased by transfer with any other
 19 appropriation within any other agency
 20 (32101).
 21
 22 Contractual services (51000) 50,000
 23 -----
 24 Program account subtotal 50,000
 25 -----
 26

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	2,103,000	0
6	-----	-----
7 All Funds	2,103,000	0
8	=====	=====

9
10 SCHEDULE

11
12 NEW YORK INTEREST ON LAWYER ACCOUNT 2,103,000
13 -----

- 14
- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301
- 18

19 For administrative services and expenses of
20 the interest on lawyer account fund in
21 support of the provision of grants by the
22 board of trustees.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (32703).

33		
34 Personal service--regular (50100)	905,000	
35 Supplies and materials (57000)	10,000	
36 Travel (54000)	10,000	
37 Contractual services (51000)	564,000	
38 Equipment (56000)	10,000	
39 Fringe benefits (60000)	570,000	
40 Indirect costs (58800)	34,000	
41	-----	

42

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,026,000	0
	-----	-----
7 All Funds	6,026,000	0
	=====	=====

10 SCHEDULE

12 JUDICIAL CONDUCT PROGRAM	6,026,000

15 General Fund	
16 State Purposes Account - 10050	

18 For services and expenses related to the
19 judicial conduct program.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer,
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2021-22 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (33301).

41 Personal service--regular (50100)	4,430,000
42 Temporary service (50200)	37,000
43 Supplies and materials (57000)	19,000
44 Travel (54000)	25,000
45 Contractual services (51000)	1,500,000
46 Equipment (56000)	15,000

48

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	30,000	0
6	-----	-----
7	30,000	0
8	=====	=====

9

SCHEDULE

10		
11		
12	JUDICIAL NOMINATION PROGRAM	30,000
13		-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
19 judicial nomination program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (33601).

30

31	Travel (54000)	30,000
32		-----

33

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	38,000	0
	-----	-----
7 All Funds	38,000	0
	=====	=====

9
10 SCHEDULE

12 JUDICIAL SCREENING PROGRAM	38,000

15 General Fund	
16 State Purposes Account - 10050	

17
18 For services and expenses related to the
19 judicial screening program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (33901).

31 Travel (54000)	10,000
32 Contractual services (51000)	28,000

33
34

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	44,942,000	0
6 Special Revenue Funds - Federal	2,047,000	4,373,000
7 Special Revenue Funds - Other	9,880,000	0
8 Enterprise Funds	500,000	0
9	-----	-----
10 All Funds	57,369,000	4,373,000
11	=====	=====

12
13 SCHEDULE

15 PROGRAM OVERSIGHT PROGRAM	57,369,000
16	-----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 program oversight program.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of addiction
34 services and support, department of
35 health, and the office of children and
36 family services with the approval of the
37 director of the budget who shall file such
38 approval with the department of audit and
39 control and copies thereof with the chair-
40 man of the senate finance committee and
41 the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and IT Interchange and
46 Transfer Authority as defined in the
47 2021-22 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (48927).

54 Personal service--regular (50100)	33,498,000
55 Holiday/overtime compensation (50300)	250,000
56 Supplies and materials (57000)	334,000
57 Travel (54000)	1,900,000
58 Contractual services (51000)	8,304,000
59 Equipment (56000)	656,000
60	-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1	Program account subtotal	44,942,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Education Fund	
6	1031-OT-Education Account - 25203	
7		
8	Notwithstanding any other provision of law,	
9	the money hereby appropriated may be	
10	increased or decreased by interchange,	
11	with any appropriation of the justice	
12	center for the protection of people with	
13	special needs, and may be increased or	
14	decreased by transfer or suballocation	
15	between these appropriated amounts and	
16	appropriations of the office of mental	
17	health, office for people with develop-	
18	mental disabilities, office of addiction	
19	services and support, department of	
20	health, and the office of children and	
21	family services with the approval of the	
22	director of the budget who shall file such	
23	approval with the department of audit and	
24	control and copies thereof with the chair-	
25	man of the senate finance committee and	
26	the chairman of the assembly ways and	
27	means committee.	
28	For services and expenses related to TRAIID	
29	including for contract for the delivery of	
30	direct services to persons utilizing	
31	regional technology centers or other enti-	
32	ties funded through the TRAIID project	
33	(48928).	
34		
35	Personal service (50000)	460,000
36	Nonpersonal service (57050)	897,000
37	Fringe benefits (60090)	182,000
38	Indirect costs (58850)	8,000
39		-----
40	Program account subtotal	1,547,000
41		-----
42		
43	Special Revenue Funds - Federal	
44	Federal Health and Human Services Fund	
45	Federal Health and Human Services Account - 25100	
46		
47	Notwithstanding any other provision of law,	
48	the money hereby appropriated may be	
49	increased or decreased by interchange,	
50	with any appropriation of the justice	
51	center for the protection of people with	
52	special needs, and may be increased or	
53	decreased by transfer or suballocation	
54	between these appropriated amounts and	
55	appropriations of the office of mental	
56	health, office for people with develop-	
57	mental disabilities, office of addiction	
58	services and support, department of	
59	health, and the office of children and	
60	family services with the approval of the	
61	director of the budget who shall file such	

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 approval with the department of audit and
2 control and copies thereof with the chair-
3 man of the senate finance committee and
4 the chairman of the assembly ways and
5 means committee.
6 For services and expenses associated with
7 federal grant awards yet to be allocated.
8 Notwithstanding any inconsistent provision
9 of law, the director of the budget is
10 hereby authorized to transfer appropri-
11 ation authority contained herein to any
12 other federal fund or program within the
13 justice center for the protection of
14 people with special needs (48927).
15

16 Personal service (50000)	100,000
17 Nonpersonal service (57050)	342,000
18 Fringe benefits (60090)	54,000
19 Indirect costs (58850)	4,000
20	-----
21 Program account subtotal	500,000
22	-----
23	
24 Special Revenue Funds - Other	
25 Combined Expendable Trust Fund	
26 Justice Center Grants and Bequests Account - 20202	
27	
28 For services and expenses associated with 29 gifts, grants and bequests to the justice 30 center for the protection of people with 31 special needs (48927). 32	
33 Personal service--regular (50100)	90,000
34 Holiday/overtime compensation (50300)	10,000
35 Supplies and materials (57000)	45,000
36 Contractual services (51000)	250,000
37 Equipment (56000)	45,000
38 Fringe benefits (60000)	57,000
39 Indirect costs (58800)	3,000
40	-----
41 Program account subtotal	500,000
42	-----
43	
44 Special Revenue Funds - Other	
45 Miscellaneous Special Revenue Fund	
46 Federal Salary Sharing Account - 22056	
47	
48 For services and expenses related to the 49 program oversight program. 50 Notwithstanding any other provision of law, 51 the money hereby appropriated may be 52 increased or decreased by interchange, 53 with any appropriation of the justice 54 center for the protection of people with 55 special needs, and may be increased or 56 decreased by transfer or suballocation 57 between these appropriated amounts and 58 appropriations of the office of mental 59 health, office for people with develop- 60 mental disabilities, office of addiction 61 services and support, department of	

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 health, and the office of children and
 2 family services with the approval of the
 3 director of the budget who shall file such
 4 approval with the department of audit and
 5 control and copies thereof with the chair-
 6 man of the senate finance committee and
 7 the chairman of the assembly ways and
 8 means committee.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and IT Interchange and
 12 Transfer Authority as defined in the
 13 2021-22 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (48927).
 19
 20 Personal service--regular (50100) 5,573,000
 21 Holiday/overtime compensation (50300) 35,000
 22 Supplies and materials (57000) 5,000
 23 Travel (54000) 235,000
 24 Contractual services (51000) 315,000
 25 Equipment (56000) 35,000
 26 Fringe benefits (60000) 3,006,000
 27 Indirect costs (58800) 176,000
 28
 29 Program account subtotal 9,380,000
 30 -----
 31
 32 Enterprise Funds
 33 Agencies Enterprise Fund
 34 Publications Account - 50301
 35
 36 Notwithstanding any other provision of law,
 37 the money hereby appropriated may be
 38 increased or decreased by interchange,
 39 with any appropriation of the justice
 40 center for the protection of people with
 41 special needs, and may be increased or
 42 decreased by transfer or suballocation
 43 between these appropriated amounts and
 44 appropriations of the office of mental
 45 health, office for people with develop-
 46 mental disabilities, office of addiction
 47 services and support, department of
 48 health, and the office of children and
 49 family services with the approval of the
 50 director of the budget who shall file such
 51 approval with the department of audit and
 52 control and copies thereof with the chair-
 53 man of the senate finance committee and
 54 the chairman of the assembly ways and
 55 means committee.
 56 For services and expenses associated with
 57 protection of vulnerable persons, includ-
 58 ing, but not limited to, the provision of
 59 investigative services, training, and the
 60 development, production and distribution
 61 of training materials, reports, promo-

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 tional materials and other items.
2 Notwithstanding any other inconsistent
3 provision of law, the justice center for
4 the protection of people with special
5 needs may establish and charge fees for
6 the provision of such services (48927).
7
8 Supplies and materials (57000) 150,000
9 Travel (54000) 50,000
10 Contractual services (51000) 150,000
11 Equipment (56000) 150,000
12 -----
13 Program account subtotal 500,000
14 -----
15

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROGRAM OVERSIGHT PROGRAM

2

3 Special Revenue Funds - Federal
4 Federal Education Fund
5 1031-OT-Education Account - 25203

6

7 By chapter 50, section 1, of the laws of 2020:

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with developmental
14 disabilities, office of addiction services and support, department
15 of health, and the office of children and family services with the
16 approval of the director of the budget who shall file such approval
17 with the department of audit and control and copies thereof with the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee.

20 For services and expenses related to TRAIID including for contract for
21 the delivery of direct services to persons utilizing regional
22 technology centers or other entities funded through the TRAIID
23 project (48928).

24 Personal service (50000) ... 460,000 (re. \$460,000)
25 Nonpersonal service (57050) ... 897,000 (re. \$897,000)
26 Fringe benefits (60090) ... 182,000 (re. \$182,000)
27 Indirect costs (58850) ... 8,000 (re. \$8,000)

28

29 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
30 section 1, of the laws of 2020:

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be increased or decreased by interchange, with any appro-
33 priation of the justice center for the protection of people with
34 special needs, and may be increased or decreased by transfer or
35 suballocation between these appropriated amounts and appropriations
36 of the office of mental health, office for people with developmental
37 disabilities, office of addiction services and supports, department
38 of health, and the office of children and family services with the
39 approval of the director of the budget who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee.

43 For services and expenses related to TRAIID including for contract for
44 the delivery of direct services to persons utilizing regional tech-
45 nology centers or other entities funded through the TRAIID project
46 (48928).

47 Personal service (50000) ... 460,000 (re. \$460,000)
48 Nonpersonal service (57050) ... 897,000 (re. \$400,000)
49 Fringe benefits (60090) ... 182,000 (re. \$182,000)
50 Indirect costs (58850) ... 8,000 (re. \$8,000)

51

52 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
53 section 1, of the laws of 2020:

54 Notwithstanding any other provision of law, the money hereby appropri-
55 ated may be increased or decreased by interchange, with any appro-
56 priation of the justice center for the protection of people with
57 special needs, and may be increased or decreased by transfer or
58 suballocation between these appropriated amounts and appropriations
59 of the office of mental health, office for people with developmental
60 disabilities, office of addiction services and supports, department
61 of health, and the office of children and family services with the

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 approval of the director of the budget who shall file such approval
2 with the department of audit and control and copies thereof with the
3 chairman of the senate finance committee and the chairman of the
4 assembly ways and means committee.

5 For services and expenses related to TRAIID including for contract for
6 the delivery of direct services to persons utilizing regional tech-
7 nology centers or other entities funded through the TRAIID project
8 (48928).

9	Personal service (50000) ...	460,000	.....	(re. \$460,000)
10	Nonpersonal service (57050) ...	897,000	.....	(re. \$126,000)
11	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
12	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Health and Human Services Account - 25100
17

18 By chapter 50, section 1, of the laws of 2020:
19 Notwithstanding any other provision of law, the money hereby
20 appropriated may be increased or decreased by interchange, with any
21 appropriation of the justice center for the protection of people
22 with special needs, and may be increased or decreased by transfer or
23 suballocation between these appropriated amounts and appropriations
24 of the office of mental health, office for people with developmental
25 disabilities, office of addiction services and support, department
26 of health, and the office of children and family services with the
27 approval of the director of the budget who shall file such approval
28 with the department of audit and control and copies thereof with the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee.

31 For services and expenses associated with federal grant awards yet to
32 be allocated.

33 Notwithstanding any inconsistent provision of law, the director of the
34 budget is hereby authorized to transfer appropriation authority
35 contained herein to any other federal fund or program within the
36 justice center for the protection of people with special needs
37 (48927).

38	Personal service (50000) ...	100,000	.....	(re. \$100,000)
39	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
40	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
41	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

42
43 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
44 section 1, of the laws of 2020:

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appro-
47 priation of the justice center for the protection of people with
48 special needs, and may be increased or decreased by transfer or
49 suballocation between these appropriated amounts and appropriations
50 of the office of mental health, office for people with developmental
51 disabilities, office of addiction services and supports, department
52 of health, and the office of children and family services with the
53 approval of the director of the budget who shall file such approval
54 with the department of audit and control and copies thereof with the
55 chairman of the senate finance committee and the chairman of the
56 assembly ways and means committee.

57 For services and expenses associated with federal grant awards yet to
58 be allocated.

59 Notwithstanding any inconsistent provision of law, the director of the
60 budget is hereby authorized to transfer appropriation authority
61 contained herein to any other federal fund or program within the

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 justice center for the protection of people with special needs
2 (48927).
3 Personal service (50000) ... 100,000 (re. \$100,000)
4 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
5 Fringe benefits (60090) ... 54,000 (re. \$54,000)
6 Indirect costs (58850) ... 4,000 (re. \$4,000)
7

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	287,000	0
6 Special Revenue Funds - Federal	1,572,126,000	1,935,004,000
7 Special Revenue Funds - Other	74,053,000	72,802,000
8 Enterprise Funds	130,000,000	0
9 Internal Service Funds	13,340,000	1,009,000
10	-----	-----
11 All Funds	1,789,806,000	2,008,815,000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 1,659,806,000
17 -----

18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the New York state data
24 center is established in the department of
25 labor to be operated in cooperation with
26 the United States bureau of the census in
27 order to compile, analyze and disseminate
28 socio-economic information and data.

29 For services and expenses of the state data
30 center pursuant to section 21 of the labor
31 law (34771).

32
33 Personal service--regular (50100) 87,000
34 -----

35
36 For contracted services for the state data
37 center program. Contractor will act as the
38 department of labor's agent for the feder-
39 al-state cooperative program for popu-
40 lation estimates (FSCPE) (34765).

41
42 Contractual services (51000) 200,000
43 -----
44 Program account subtotal 287,000
45 -----

46
47 Special Revenue Funds - Federal
48 Unemployment Insurance Administration Fund
49 Unemployment Insurance Administration Account - 25901

50
51 For services and expenses of administering
52 unemployment insurance programs, job
53 service programs, workforce investment act
54 programs, employability development
55 programs, other miscellaneous programs,
56 and a reserve for unanticipated funding,
57 pursuant to federal grants and contracts.
58 A portion of this appropriation may be
59 used to provide information and advice
60 regarding unemployment insurance benefit
61

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 appeals and hearing assistance. A portion
2 of this appropriation may be transferred
3 to aid to localities.

4 Notwithstanding section 135 of the civil
5 service law, the commissioner of the
6 department of labor, subject to approval
7 of the director of the budget, is hereby
8 authorized to grant additional compen-
9 sation to employees of the department of
10 labor whose positions are funded in whole
11 or in part by the disabled veterans'
12 outreach program specialists and/or local
13 veterans' employment representative grant
14 or grants based on merit as determined
15 pursuant to the performance incentive
16 program provided for in the grant consist-
17 ent with the terms of the grant and appli-
18 cable provisions of federal law. The
19 payment of such extra compensation shall
20 be in addition to and shall not be part of
21 an employee's basic annual salary and
22 shall not affect or impair any performance
23 advancement payments, performance awards,
24 longevity payments or other rights or
25 benefits to which an employee may be enti-
26 tled. Furthermore, any additional compen-
27 sation payable pursuant to this subdivi-
28 sion shall not be included as compensation
29 for retirement purposes. The amount appro-
30 priated herein shall also include any Reed
31 act funds that may be made available to
32 this state under section 903 of the social
33 security act as amended and in accordance
34 with federal regulations, to be used under
35 the direction of the New York state
36 department of labor subject to approval of
37 the director of the budget to pay the
38 administrative expenses of the employment
39 security program, including the adminis-
40 tration of the unemployment insurance law
41 and the administration of state public
42 employment offices.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, and the IT Interchange
46 and Transfer Authority as defined in the
47 2021-22 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (34218).

53		
54	Personal service (50000)	622,372,000
55	Nonpersonal service (57050)	416,980,000
56	Fringe benefits (60090)	359,173,000
57	Indirect costs (58850)	1,475,000
58		-----
59	Program account subtotal	1,400,000,000
60		-----
61		
62		

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Unemployment Insurance Administration Fund
 3 Unemployment Insurance Control Fund Account - 25903
 4
 5 For services and expenses of administering
 6 the unemployment insurance control fund
 7 program. The amount appropriated herein
 8 shall include up to \$16,000,000 credited
 9 to the unemployment insurance control
 10 fund, created pursuant to chapter 5 of the
 11 laws of 2000, as costs are incurred for
 12 allowable services pursuant to chapter 5
 13 of the laws of 2000 (34218).
 14
 15 Personal service (50000) 4,155,000
 16 Nonpersonal service (57050) 868,000
 17 Fringe benefits (60090) 2,429,000
 18 Indirect costs (58850) 98,000
 19 -----
 20 Program account subtotal 7,550,000
 21 -----
 22
 23 Special Revenue Funds - Federal
 24 Unemployment Insurance Administration Fund
 25 Unemployment Insurance Reemployment Services Account -
 26 25902
 27
 28 For services and expenses of administering
 29 the reemployment services program. A
 30 portion of this appropriation may be
 31 transferred to aid to localities. The
 32 amount appropriated herein shall include
 33 any moneys credited to the reemployment
 34 service fund, created pursuant to chapter
 35 589 of the laws of 1998, as costs are
 36 incurred for allowable services pursuant
 37 to chapter 589 of the laws of 1998.
 38 Notwithstanding section 581-b of the labor
 39 law, or any other provision of law to the
 40 contrary, when annual contributions paid
 41 into the reemployment services fund by all
 42 eligible employers exceed \$35,000,000,
 43 excess contributions may be used for
 44 services and expenses of the unemployment
 45 insurance systems modernization project,
 46 for services and expenses of administering
 47 the unemployment insurance program, and
 48 for workforce development and employment
 49 and training programs. Services and
 50 expenses for workforce development shall
 51 be administered in consultation with the
 52 state workforce investment board estab-
 53 lished in article 24-A of the labor law
 54 and state agencies responsible for admin-
 55 istration of workforce development
 56 programs. The amounts appropriated herein
 57 may be suballocated, transferred or other-
 58 wise made available to any other state
 59 department, agency or public authority
 60 (34218).
 61
 62

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1	Personal service (50000)	31,744,000	
2	Nonpersonal service (57050)	47,412,000	
3	Fringe benefits (60090)	18,554,000	
4	Indirect costs (58850)	749,000	
5			-----
6	Program account subtotal	98,459,000	
7			-----
8			
9	Internal Service Funds		
10	Agencies Internal Service Account		
11	Labor Contact Center Account - 55071		
12			
13	For payments related to the planning, devel-		
14	opment and establishment of a new state-		
15	wide contact center within the department		
16	of tax and finance, the office of children		
17	and family services and the department of		
18	labor on behalf of customer state agen-		
19	cies.		
20	Notwithstanding any other provision of law		
21	to the contrary, for the purpose of plan-		
22	ning, developing and/or implementing the		
23	consolidation of administration, business		
24	services, procurement, information tech-		
25	nology and/or other functions shared among		
26	agencies to improve the efficiency and		
27	effectiveness of government operations,		
28	the amounts appropriated herein may be (i)		
29	interchanged without limit, (ii) trans-		
30	ferred between any other state operations		
31	appropriations within this agency or to		
32	any other state operations appropriations		
33	of any state department, agency or public		
34	authority, and/or (iii) suballocated to		
35	any state department, agency or public		
36	authority with the approval of the direc-		
37	tor of the budget who shall file such		
38	approval with the department of audit and		
39	control and copies thereof with the chair-		
40	man of the senate finance committee and		
41	the chairman of the assembly ways and		
42	means committee (34770).		
43			
44	Personal service--regular (50100)	6,528,000	
45	Temporary service (50200)	200,000	
46	Holiday/overtime compensation (50300)	200,000	
47	Supplies and materials (57000)	45,000	
48	Travel (54000)	9,000	
49	Contractual services (51000)	1,695,000	
50	Equipment (56000)	76,000	
51	Fringe benefits (60000)	4,392,000	
52	Indirect costs (58800)	195,000	
53			-----
54	Program account subtotal	13,340,000	
55			-----
56			
57	EMPLOYMENT AND TRAINING PROGRAM		70,690,000
58			-----
59			
60	Special Revenue Funds - Federal		
61	Federal Emergency Employment Act Fund		
62	Federal Workforce Investment Act Account - 26001		

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1
 2 For the administration and operation of
 3 employment and training programs as funded
 4 by grants under the workforce investment
 5 act, public law 105-220, and the workforce
 6 innovation and opportunity act, public law
 7 113-128, including grants to other govern-
 8 mental units, community-based organiza-
 9 tions, non-profit and for profit organiza-
 10 tions, suballocations to state departments
 11 and agencies and a portion may be trans-
 12 ferred to aid to localities, according to
 13 the following:

14 For services and expenses of statewide
 15 activities, including but not limited to
 16 state administration and technical assist-
 17 ance to local workforce investment areas,
 18 pursuant to an expenditure plan approved
 19 by the director of the budget. Of the
 20 moneys appropriated herein for statewide
 21 activities, the state workforce investment
 22 board shall assist the governor in devel-
 23 oping programs and identifying activities
 24 to be funded through the statewide reserve
 25 pursuant to section 134 of the federal
 26 workforce investment act, PL 105-220, and
 27 section 134 of the workforce innovation
 28 and opportunity act, public law 113-128,
 29 and the commissioner of labor shall peri-
 30 odically report to the state workforce
 31 investment board on such programs and
 32 activities which shall be developed giving
 33 consideration to the strategic training
 34 alliance program and other existing
 35 programs.

36 Statewide employment and training activities
 37 may include one-to-one business advisement
 38 and training for qualified enrollees of
 39 the self-employment assistance program
 40 which may be operated by the state's small
 41 business development centers or the entre-
 42 preneurial assistance program (34780).

43

44 Personal service (50000)	13,100,000
45 Nonpersonal service (57050)	12,465,000
46 Fringe benefits (60090)	7,560,000
47	-----
48 Total amount available	33,125,000
49	-----

50
 51 For services and expenses of adult, youth
 52 and dislocated worker employment and
 53 training local workforce investment area
 54 programs and statewide rapid response
 55 activities (34779).

56

57 Personal service (50000)	3,499,000
58 Nonpersonal service (57050)	7,474,000
59 Fringe benefits (60090)	2,019,000
60	-----
61 Total amount available	12,992,000
62	-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1		
2	For services and expenses of miscellaneous	
3	workforce investment act, public law 105-	
4	220, and workforce innovation and opportu-	
5	nity act, public law 113-128, national	
6	reserve grants and other federal employ-	
7	ment and training grants and federally	
8	administered programs (34778).	
9		
10	Personal service (50000)	3,000,000
11	Nonpersonal service (57050)	15,269,000
12	Fringe benefits (60090)	1,731,000
13		-----
14	Total amount available	20,000,000
15		-----
16	Program account subtotal	66,117,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Unemployment Insurance Interest and Penalty Fund	
21	Unemployment Insurance Interest and Penalty Account -	
22	23601	
23		
24	For services and expenses of the department	
25	of labor employment and training programs	
26	(34222).	
27		
28	Personal service--regular (50100)	2,255,000
29	Temporary service (50200)	3,000
30	Holiday/overtime compensation (50300)	3,000
31	Supplies and materials (57000)	89,000
32	Travel (54000)	20,000
33	Contractual services (51000)	665,000
34	Equipment (56000)	49,000
35	Fringe benefits (60000)	1,411,000
36	Indirect costs (58800)	78,000
37		-----
38	Program account subtotal	4,573,000
39		-----
40		
41	LABOR STANDARDS PROGRAM	33,141,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Child Performer Protection Fund	
46	DOL-Child Performer Protection Account - 20401	
47		
48	For services and expenses related to labor	
49	standards program enforcement activities	
50	(34788).	
51		
52	Personal service--regular (50100)	366,000
53	Temporary service (50200)	1,000
54	Holiday/overtime compensation (50300)	1,000
55	Supplies and materials (57000)	15,000
56	Travel (54000)	2,000
57	Contractual services (51000)	54,000
58	Equipment (56000)	5,000
59	Fringe benefits (60000)	230,000
60	Indirect costs (58800)	13,000
61		-----
62		

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1	Program account subtotal	687,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	DOL-Fee and Penalty Account - 21923	
7		
8	For services and expenses related to labor	
9	standards program enforcement activities	
10	(34788).	
11		
12	Personal service--regular (50100)	6,948,000
13	Temporary service (50200)	1,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	15,000
16	Travel (54000)	5,000
17	Contractual services (51000)	1,099,000
18	Equipment (56000)	50,000
19	Fringe benefits (60000)	4,337,000
20	Indirect costs (58800)	239,000
21		-----
22	Program account subtotal	12,695,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Public Work Enforcement Account - 21998	
28		
29	For services and expenses to implement chap-	
30	ter 511 of the laws of 1995 as amended by	
31	chapter 513 of the laws of 1997, chapter	
32	655 of the laws of 1999, chapter 376 of	
33	the laws of 2003 and chapter 407 of the	
34	laws of 2005 (34788).	
35		
36	Personal service--regular (50100)	2,770,000
37	Temporary service (50200)	9,000
38	Holiday/overtime compensation (50300)	2,000
39	Supplies and materials (57000)	49,000
40	Travel (54000)	45,000
41	Contractual services (51000)	352,000
42	Equipment (56000)	30,000
43	Fringe benefits (60000)	1,736,000
44	Indirect costs (58800)	96,000
45		-----
46	Program account subtotal	5,089,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Training and Education Program on Occupational Safety	
51	and Health Fund	
52	OSHA-Training and Education Account - 21251	
53		
54	For services and expenses related to labor	
55	standards program enforcement activities.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority, and the IT Interchange	
59	and Transfer Authority as defined in the	
60	2021-22 state fiscal year state operations	
61	appropriation for the budget division	
62	program of the division of the budget, are	

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (34788).
4
5 Personal service--regular (50100) 7,659,000
6 Temporary service (50200) 35,000
7 Holiday/overtime compensation (50300) 10,000
8 Supplies and materials (57000) 185,000
9 Travel (54000) 112,000
10 Contractual services (51000) 1,447,000
11 Equipment (56000) 150,000
12 Fringe benefits (60000) 4,807,000
13 Indirect costs (58800) 265,000
14 -----
15 Program account subtotal 14,670,000
16 -----
17
18 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 36,339,000
19 -----
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 DOL-Fee and Penalty Account - 21923
24
25 For services and expenses related to occupa-
26 tional safety and health program enforce-
27 ment activities (34203).
28
29 Personal service--regular (50100) 1,725,000
30 Temporary service (50200) 24,000
31 Holiday/overtime compensation (50300) 24,000
32 Supplies and materials (57000) 300,000
33 Travel (54000) 300,000
34 Contractual services (51000) 602,000
35 Equipment (56000) 47,000
36 Fringe benefits (60000) 1,108,000
37 Indirect costs (58800) 61,000
38 -----
39 Program account subtotal 4,191,000
40 -----
41
42 Special Revenue Funds - Other
43 Training and Education Program on Occupational Safety
44 and Health Fund
45 Occupational Safety and Health Inspection Account -
46 21252
47
48 For services and expenses related to occupa-
49 tional safety and health program enforce-
50 ment activities.
51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority, and the IT Interchange
54 and Transfer Authority as defined in the
55 2021-22 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (34203).
61
62 Personal service--regular (50100) 10,022,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1	Temporary service (50200)	10,000	
2	Holiday/overtime compensation (50300)	16,000	
3	Supplies and materials (57000)	100,000	
4	Travel (54000)	300,000	
5	Contractual services (51000)	1,936,000	
6	Equipment (56000)	103,000	
7	Fringe benefits (60000)	6,269,000	
8	Indirect costs (58800)	345,000	
9			-----
10	Program account subtotal	19,101,000	-----
11			
12			
13	Special Revenue Funds - Other		
14	Training and Education Program on Occupational Safety		
15	and Health Fund		
16	OSHA-Training and Education Account - 21251		
17			
18	For services and expenses related to occupa-		
19	tional safety and health program enforce-		
20	ment activities, services and expenses		
21	associated with reporting requirements		
22	included in the workers' compensation		
23	reform law of 2007 as well as activities		
24	previously funded from the department of		
25	labor general fund administration appro-		
26	riation.		
27	Notwithstanding any other provision of law		
28	to the contrary, the OGS Interchange and		
29	Transfer Authority, and the IT Interchange		
30	and Transfer Authority as defined in the		
31	2021-22 state fiscal year state operations		
32	appropriation for the budget division		
33	program of the division of the budget, are		
34	deemed fully incorporated herein and a		
35	part of this appropriation as if fully		
36	stated (34203).		
37			
38	Personal service--regular (50100)	3,512,000	
39	Temporary service (50200)	44,000	
40	Holiday/overtime compensation (50300)	11,000	
41	Supplies and materials (57000)	87,000	
42	Travel (54000)	92,000	
43	Contractual services (51000)	6,859,000	
44	Equipment (56000)	90,000	
45	Fringe benefits (60000)	2,227,000	
46	Indirect costs (58800)	125,000	
47			-----
48	Program account subtotal	13,047,000	-----
49			
50			
51	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM		130,000,000
52			-----
53			
54	Enterprise Funds		
55	Unemployment Insurance Benefit Fund		
56	Interest Assessment Account - 50651		
57			
58	For payment of interest costs due on		
59	advances from the federal unemployment		
60	account under title XII of the social		
61	security act (42 U.S. code sections 1321-		
62	1324). Funds appropriated herein shall not		

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 be used in whole or in part for any
2 purpose or in any manner which would
3 permit substitution for, or reduction in,
4 federal funds for unemployment insurance
5 administration or would cause the United
6 States government to withhold any part of
7 an administrative grant which would other-
8 wise be made (34787).
9

10	Contractual services (51000)	130,000,000
11		-----
12	Program account subtotal	130,000,000
13		-----
14		

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2
3 Special Revenue Funds - Federal
4 Unemployment Insurance Administration Fund
5 Unemployment Insurance Administration Account - 25901
6

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be used to
13 provide information and advice regarding unemployment insurance
14 benefit appeals and hearing assistance. A portion of this
15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
17 of the department of labor, subject to approval of the director of
18 the budget, is hereby authorized to grant additional compensation to
19 employees of the department of labor whose positions are funded in
20 whole or in part by the disabled veterans' outreach program
21 specialists and/or local veterans' employment representative grant
22 or grants based on merit as determined pursuant to the performance
23 incentive program provided for in the grant consistent with the
24 terms of the grant and applicable provisions of federal law. The
25 payment of such extra compensation shall be in addition to and shall
26 not be part of an employee's basic annual salary and shall not
27 affect or impair any performance advancement payments, performance
28 awards, longevity payments or other rights or benefits to which an
29 employee may be entitled. Furthermore, any additional compensation
30 payable pursuant to this subdivision shall not be included as
31 compensation for retirement purposes. The amount appropriated herein
32 shall also include any Reed act funds that may be made available to
33 this state under section 903 of the social security act as amended
34 and in accordance with federal regulations, to be used under the
35 direction of the New York state department of labor subject to
36 approval of the director of the budget to pay the administrative
37 expenses of the employment security program, including the
38 administration of the unemployment insurance law and the
39 administration of state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2020-21 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (34218).

46	Personal service (50000) ...	622,372,000	.....	(re. \$505,220,000)
47	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$313,253,000)
48	Fringe benefits (60090) ...	359,173,000	.....	(re. \$297,179,000)
49	Indirect costs (58850) ...	1,475,000	.....	(re. \$1,254,000)

50
51 By chapter 50, section 1, of the laws of 2019:

52 For services and expenses of administering unemployment insurance
53 programs, job service programs, workforce investment act programs,
54 employability development programs, other miscellaneous programs,
55 and a reserve for unanticipated funding, pursuant to federal grants
56 and contracts. A portion of this appropriation may be used to
57 provide information and advice regarding unemployment insurance
58 benefit appeals and hearing assistance. A portion of this appropri-
59 ation may be transferred to aid to localities.

60 Notwithstanding section 135 of the civil service law, the commissioner
61 of the department of labor, subject to approval of the director of
62 the budget, is hereby authorized to grant additional compensation to

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 employees of the department of labor whose positions are funded in
 2 whole or in part by the disabled veterans' outreach program special-
 3 ists and/or local veterans' employment representative grant or
 4 grants based on merit as determined pursuant to the performance
 5 incentive program provided for in the grant consistent with the
 6 terms of the grant and applicable provisions of federal law. The
 7 payment of such extra compensation shall be in addition to and shall
 8 not be part of an employee's basic annual salary and shall not
 9 affect or impair any performance advancement payments, performance
 10 awards, longevity payments or other rights or benefits to which an
 11 employee may be entitled. Furthermore, any additional compensation
 12 payable pursuant to this subdivision shall not be included as
 13 compensation for retirement purposes. The amount appropriated herein
 14 shall also include any Reed act funds that may be made available to
 15 this state under section 903 of the social security act as amended
 16 and in accordance with federal regulations, to be used under the
 17 direction of the New York state department of labor subject to
 18 approval of the director of the budget to pay the administrative
 19 expenses of the employment security program, including the adminis-
 20 tration of the unemployment insurance law and the administration of
 21 state public employment offices.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2019-20 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (34218).

28	Personal service (50000) ...	177,486,000	(re. \$61,383,000)
29	Nonpersonal service (57050) ...	56,625,000	(re. \$15,226,000)
30	Fringe benefits (60090) ...	108,345,000	(re. \$37,632,000)
31	Indirect costs (58850) ...	332,000	(re. \$17,000)

32
 33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses of administering unemployment insurance
 35 programs, job service programs, workforce investment act programs,
 36 employability development programs, other miscellaneous programs,
 37 and a reserve for unanticipated funding, pursuant to federal grants
 38 and contracts. A portion of this appropriation may be used to
 39 provide information and advice regarding unemployment insurance
 40 benefit appeals and hearing assistance. A portion of this appropri-
 41 ation may be transferred to aid to localities.

42 Notwithstanding section 135 of the civil service law, the commissioner
 43 of the department of labor, subject to approval of the director of
 44 the budget, is hereby authorized to grant additional compensation to
 45 employees of the department of labor whose positions are funded in
 46 whole or in part by the disabled veterans' outreach program special-
 47 ists and/or local veterans' employment representative grant or
 48 grants based on merit as determined pursuant to the performance
 49 incentive program provided for in the grant consistent with the
 50 terms of the grant and applicable provisions of federal law. The
 51 payment of such extra compensation shall be in addition to and shall
 52 not be part of an employee's basic annual salary and shall not
 53 affect or impair any performance advancement payments, performance
 54 awards, longevity payments or other rights or benefits to which an
 55 employee may be entitled. Furthermore, any additional compensation
 56 payable pursuant to this subdivision shall not be included as
 57 compensation for retirement purposes. The amount appropriated herein
 58 shall also include any Reed act funds that may be made available to
 59 this state under section 903 of the social security act as amended
 60 and in accordance with federal regulations, to be used under the
 61 direction of the New York state department of labor subject to
 62 approval of the director of the budget to pay the administrative

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 expenses of the employment security program, including the adminis-
2 tration of the unemployment insurance law and the administration of
3 state public employment offices.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2018-19 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (34218).

10	Personal service (50000) ...	176,582,000	.....	(re. \$45,347,000)
11	Nonpersonal service (57050) ...	50,593,000	.....	(re. \$13,112,000)
12	Fringe benefits (60090) ...	110,328,000	.....	(re. \$28,912,000)
13	Indirect costs (58850) ...	233,000	.....	(re. \$51,000)

14

15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses of administering unemployment insurance
17 programs, job service programs, workforce investment act programs,
18 employability development programs, other miscellaneous programs,
19 and a reserve for unanticipated funding, pursuant to federal grants
20 and contracts. A portion of this appropriation may be used to
21 provide information and advice regarding unemployment insurance
22 benefit appeals and hearing assistance. A portion of this appropri-
23 ation may be transferred to aid to localities.

24 Notwithstanding section 135 of the civil service law, the commissioner
25 of the department of labor, subject to approval of the director of
26 the budget, is hereby authorized to grant additional compensation to
27 employees of the department of labor whose positions are funded in
28 whole or in part by the disabled veterans' outreach program special-
29 ists and/or local veterans' employment representative grant or
30 grants based on merit as determined pursuant to the performance
31 incentive program provided for in the grant consistent with the
32 terms of the grant and applicable provisions of federal law. The
33 payment of such extra compensation shall be in addition to and shall
34 not be part of an employee's basic annual salary and shall not
35 affect or impair any performance advancement payments, performance
36 awards, longevity payments or other rights or benefits to which an
37 employee may be entitled. Furthermore, any additional compensation
38 payable pursuant to this subdivision shall not be included as
39 compensation for retirement purposes. The amount appropriated herein
40 shall also include any Reed act funds that may be made available to
41 this state under section 903 of the social security act as amended
42 and in accordance with federal regulations, to be used under the
43 direction of the New York state department of labor subject to
44 approval of the director of the budget to pay the administrative
45 expenses of the employment security program, including the adminis-
46 tration of the unemployment insurance law and the administration of
47 state public employment offices.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2017-18 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated (34218).

54	Personal service (50000) ...	182,974,000	.....	(re. \$42,565,000)
55	Nonpersonal service (57050) ...	57,361,000	.....	(re. \$17,887,000)
56	Fringe benefits (60090) ...	105,599,000	.....	(re. \$21,454,000)
57	Indirect costs (58850) ...	681,000	.....	(re. \$313,000)

58

59 By chapter 50, section 1, of the laws of 2016:
60 For services and expenses of administering unemployment insurance
61 programs, job service programs, workforce investment act programs,
62 employability development programs, other miscellaneous programs,

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 and a reserve for unanticipated funding, pursuant to federal grants
2 and contracts. A portion of this appropriation may be used to
3 provide information and advice regarding unemployment insurance
4 benefit appeals and hearing assistance. A portion of this appropri-
5 ation may be transferred to aid to localities.

6 Notwithstanding section 135 of the civil service law, the commissioner
7 of the department of labor, subject to approval of the director of
8 the budget, is hereby authorized to grant additional compensation to
9 employees of the department of labor whose positions are funded in
10 whole or in part by the disabled veterans' outreach program special-
11 ists and/or local veterans' employment representative grant or
12 grants based on merit as determined pursuant to the performance
13 incentive program provided for in the grant consistent with the
14 terms of the grant and applicable provisions of federal law. The
15 payment of such extra compensation shall be in addition to and shall
16 not be part of an employee's basic annual salary and shall not
17 affect or impair any performance advancement payments, performance
18 awards, longevity payments or other rights or benefits to which an
19 employee may be entitled. Furthermore, any additional compensation
20 payable pursuant to this subdivision shall not be included as
21 compensation for retirement purposes. The amount appropriated herein
22 shall also include any Reed act funds that may be made available to
23 this state under section 903 of the social security act as amended
24 and in accordance with federal regulations, to be used under the
25 direction of the New York state department of labor subject to
26 approval of the director of the budget to pay the administrative
27 expenses of the employment security program, including the adminis-
28 tration of the unemployment insurance law and the administration of
29 state public employment offices.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2016-17 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (34218).

36	Personal service (50000) ...	155,802,000	.....	(re. \$30,124,000)
37	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$55,221,000)
38	Fringe benefits (60090) ...	85,037,000	.....	(re. \$16,258,000)
39	Indirect costs (58850) ...	83,000	.....	(re. \$5,000)

40
41 Special Revenue Funds - Federal
42 Unemployment Insurance Administration Fund
43 Unemployment Insurance Control Fund Account - 25903
44

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses of administering the unemployment insurance
47 control fund program. The amount appropriated herein shall include
48 up to \$16,000,000 credited to the unemployment insurance control
49 fund, created pursuant to chapter 5 of the laws of 2000, as costs
50 are incurred for allowable services pursuant to chapter 5 of the
51 laws of 2000 (34218).

52	Personal service (50000) ...	4,061,000	.....	(re. \$3,634,000)
53	Nonpersonal service (57050) ...	969,000	.....	(re. \$943,000)
54	Fringe benefits (60090) ...	2,344,000	.....	(re. \$2,112,000)
55	Indirect costs (58850) ...	126,000	.....	(re. \$116,000)

56
57 By chapter 50, section 1, of the laws of 2019:

58 For services and expenses of administering the unemployment insurance
59 control fund program. The amount appropriated herein shall include
60 up to \$16,000,000 credited to the unemployment insurance control
61

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 fund, created pursuant to chapter 5 of the laws of 2000, as costs
2 are incurred for allowable services pursuant to chapter 5 of the
3 laws of 2000 (34218).

4 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
5 Nonpersonal service (57050) ... 841,000 (re. \$561,000)
6 Fringe benefits (60090) ... 2,573,000 (re. \$1,085,000)
7 Indirect costs (58850) ... 116,000 (re. \$41,000)

8

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses of administering the unemployment insurance
11 control fund program. The amount appropriated herein shall include
12 up to \$16,000,000 credited to the unemployment insurance control
13 fund, created pursuant to chapter 5 of the laws of 2000, as costs
14 are incurred for allowable services pursuant to chapter 5 of the
15 laws of 2000 (34218).

16 Personal service (50000) ... 3,838,000 (re. \$1,237,000)
17 Nonpersonal service (57050) ... 653,000 (re. \$364,000)
18 Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
19 Indirect costs (58850) ... 106,000 (re. \$34,000)

20

21 By chapter 50, section 1, of the laws of 2017:

22 For services and expenses of administering the unemployment insurance
23 control fund program. The amount appropriated herein shall include
24 up to \$16,000,000 credited to the unemployment insurance control
25 fund, created pursuant to chapter 5 of the laws of 2000, as costs
26 are incurred for allowable services pursuant to chapter 5 of the
27 laws of 2000 (34218).

28 Personal service (50000) ... 3,426,000 (re. \$664,000)
29 Nonpersonal service (57050) ... 511,000 (re. \$262,000)
30 Fringe benefits (60090) ... 1,977,000 (re. \$322,000)
31 Indirect costs (58850) ... 79,000 (re. \$3,000)

32

33 Special Revenue Funds - Federal

34 Unemployment Insurance Administration Fund

35 Unemployment Insurance Reemployment Services Account - 25902

36

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses of administering the reemployment services
39 program. A portion of this appropriation may be transferred to aid
40 to localities. The amount appropriated herein shall include any
41 moneys credited to the reemployment service fund, created pursuant
42 to chapter 589 of the laws of 1998, as costs are incurred for
43 allowable services pursuant to chapter 589 of the laws of 1998.

44 Notwithstanding section 581-b of the labor law, or any other provision
45 of law to the contrary, when annual contributions paid into the
46 reemployment services fund by all eligible employers exceed
47 \$35,000,000, excess contributions may be used for services and
48 expenses of the unemployment insurance systems modernization
49 project, for services and expenses of administering the unemployment
50 insurance program, and for workforce development and employment and
51 training programs. Services and expenses for workforce development
52 shall be administered in consultation with the state workforce
53 investment board established in article 24-A of the labor law and
54 state agencies responsible for administration of workforce
55 development programs. The amounts appropriated herein may be
56 suballocated, transferred or otherwise made available to any other
57 state department, agency or public authority (34218).

58 Personal service (50000) ... 37,787,000 (re. \$32,758,000)
59 Nonpersonal service (57050) ... 36,594,000 (re. \$35,473,000)
60 Fringe benefits (60090) ... 23,035,000 (re. \$20,249,000)
61 Indirect costs (58850) ... 1,043,000 (re. \$929,000)

62

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses of administering the reemployment services
 3 program. A portion of this appropriation may be transferred to aid
 4 to localities. The amount appropriated herein shall include any
 5 moneys credited to the reemployment service fund, created pursuant
 6 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 7 able services pursuant to chapter 589 of the laws of 1998.

8 Notwithstanding section 581-b of the labor law, or any other provision
 9 of law to the contrary, when annual contributions paid into the
 10 reemployment services fund by all eligible employers exceed
 11 \$35,000,000, excess contributions may be used for services and
 12 expenses of the unemployment insurance systems modernization
 13 project, for services and expenses of administering the unemployment
 14 insurance program, and for workforce development and employment and
 15 training programs. Services and expenses for workforce development
 16 shall be administered in consultation with the state workforce
 17 investment board established in article 24-A of the labor law and
 18 state agencies responsible for administration of workforce develop-
 19 ment programs. The amounts appropriated herein may be suballocated,
 20 transferred or otherwise made available to any other state depart-
 21 ment, agency or public authority (34218).

22	Personal service (50000) ...	37,787,000	.....	(re. \$1,533,000)
23	Nonpersonal service (57050) ...	36,594,000	.....	(re. \$22,253,000)
24	Fringe benefits (60090) ...	23,035,000	.....	(re. \$1,068,000)
25	Indirect costs (58850) ...	1,043,000	.....	(re. \$55,000)

26
 27 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 28 section 1, of the laws of 2019:

29 For services and expenses of administering the reemployment services
 30 program. A portion of this appropriation may be transferred to aid
 31 to localities. The amount appropriated herein shall include any
 32 moneys credited to the reemployment service fund, created pursuant
 33 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 34 able services pursuant to chapter 589 of the laws of 1998.

35 Notwithstanding section 581-b of the labor law, or any other provision
 36 of law to the contrary, when annual contributions paid into the
 37 reemployment services fund by all eligible employers exceed
 38 \$35,000,000, excess contributions may be used for services and
 39 expenses of the unemployment insurance systems modernization
 40 project, for services and expenses of administering the unemployment
 41 insurance program, and for workforce development and employment and
 42 training programs. Services and expenses for workforce development
 43 shall be administered in consultation with the state workforce
 44 investment board established in article 24-A of the labor law and
 45 state agencies responsible for administration of workforce develop-
 46 ment programs. The amounts appropriated herein may be suballocated,
 47 transferred or otherwise made available to any other state depart-
 48 ment, agency or public authority (34218).

49	Personal service (50000) ...	27,693,000	.....	(re. \$4,732,000)
50	Nonpersonal service (57050) ...	40,613,000	.....	(re. \$24,066,000)
51	Fringe benefits (60090) ...	17,303,000	.....	(re. \$3,079,000)
52	Indirect costs (58850) ...	764,000	.....	(re. \$11,000)

53
 54 By chapter 50, section 1, of the laws of 2017:
 55 For services and expenses of administering the reemployment services
 56 program. A portion of this appropriation may be transferred to aid
 57 to localities. The amount appropriated herein shall include any
 58 moneys credited to the reemployment service fund, created pursuant
 59 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 60 able services pursuant to chapter 589 of the laws of 1998.
 61 Notwithstanding section 581-b of the labor law, or any other provision
 62 of law to the contrary, when annual contributions paid into the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 reemployment services fund by all eligible employers exceed
 2 \$35,000,000, excess contributions may be used for services and
 3 expenses of the unemployment insurance systems modernization project
 4 and services and expenses of administering the unemployment insur-
 5 ance program (34218).
 6 Personal service (50000) ... 28,370,000 (re. \$7,118,000)
 7 Nonpersonal service (57050) ... 40,978,000 (re. \$36,270,000)
 8 Fringe benefits (60090) ... 16,377,000 (re. \$3,633,000)
 9 Indirect costs (58850) ... 648,000 (re. \$29,000)

10
 11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses of administering the reemployment services
 13 program. A portion of this appropriation may be transferred to aid
 14 to localities. The amount appropriated herein shall include any
 15 moneys credited to the reemployment service fund, created pursuant
 16 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 17 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 18 standing section 581-b of the labor law, or any other provision of
 19 law to the contrary, when annual contributions paid into the reem-
 20 ployment services fund by all eligible employers exceed \$35,000,000,
 21 excess contributions may be used for services and expenses of the
 22 unemployment insurance systems modernization project and services
 23 and expenses of administering the unemployment insurance program
 24 (34218).
 25 Personal service (50000) ... 23,230,000 (re. \$6,719,000)
 26 Nonpersonal service (57050) ... 54,868,000 (re. \$50,222,000)
 27 Fringe benefits (60090) ... 12,679,000 (re. \$3,636,000)
 28 Indirect costs (58850) ... 269,000 (re. \$11,000)

29
 30 Special Revenue Funds - Federal
 31 Unemployment Insurance Administration Fund
 32 Unemployment Insurance Renovation Fund Account - 25904
 33

34 By chapter 50, section 1, of the laws of 2018:
 35 For services and expenses of the unemployment insurance renovation
 36 fund. The amount appropriated herein shall include any funds credit-
 37 ed to the unemployment insurance renovation sub fund as costs are
 38 incurred (34218).
 39 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

40
 41 Internal Service Funds
 42 Agencies Internal Service Account
 43 Labor Contact Center Account - 55071
 44

45 By chapter 50, section 1, of the laws of 2020:
 46 For payments related to the planning, development and establishment of
 47 a new statewide contact center within the department of tax and
 48 finance, the office of children and family services and the
 49 department of labor on behalf of customer state agencies.
 50 Notwithstanding any other provision of law to the contrary, for the
 51 purpose of planning, developing and/or implementing the
 52 consolidation of administration, business services, procurement,
 53 information technology and/or other functions shared among agencies
 54 to improve the efficiency and effectiveness of government
 55 operations, the amounts appropriated herein may be (i) interchanged
 56 without limit, (ii) transferred between any other state operations
 57 appropriations within this agency or to any other state operations
 58 appropriations of any state department, agency or public authority,
 59 and/or (iii) suballocated to any state department, agency or public
 60 authority with the approval of the director of the budget who shall
 61 file such approval with the department of audit and control and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 copies thereof with the chairman of the senate finance committee and
 2 the chairman of the assembly ways and means committee (34770).
 3 Personal service--regular (50100) ... 1,719,000 (re. \$1,000)
 4 Temporary service (50200) ... 350,000 (re. \$246,000)
 5 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 6 Supplies and materials (57000) ... 20,000 (re. \$16,000)
 7 Travel (54000) ... 4,000 (re. \$3,000)
 8 Contractual services (51000) ... 755,000 (re. \$426,000)
 9 Equipment (56000) ... 34,000 (re. \$32,000)
 10 Fringe benefits (60000) ... 1,297,000 (re. \$251,000)
 11 Indirect costs (58800) ... 71,000 (re. \$24,000)

12

13 EMPLOYMENT AND TRAINING PROGRAM

14

15 Special Revenue Funds - Federal
 16 Federal Emergency Employment Act Fund
 17 Federal Workforce Investment Act Account - 26001

18

19 By chapter 50, section 1, of the laws of 2020:

20 For the administration and operation of employment and training
 21 programs as funded by grants under the workforce investment act,
 22 public law 105-220, and the workforce innovation and opportunity
 23 act, public law 113-128, including grants to other governmental
 24 units, community-based organizations, non-profit and for profit
 25 organizations, suballocations to state departments and agencies and
 26 a portion may be transferred to aid to localities, according to the
 27 following:

28 For services and expenses of statewide activities, including but not
 29 limited to state administration and technical assistance to local
 30 workforce investment areas, pursuant to an expenditure plan approved
 31 by the director of the budget. Of the moneys appropriated herein for
 32 statewide activities, the state workforce investment board shall
 33 assist the governor in developing programs and identifying
 34 activities to be funded through the statewide reserve pursuant to
 35 section 134 of the federal workforce investment act, PL 105-220, and
 36 section 134 of the workforce innovation and opportunity act, public
 37 law 113-128, and the commissioner of labor shall periodically report
 38 to the state workforce investment board on such programs and
 39 activities which shall be developed giving consideration to the
 40 strategic training alliance program and other existing programs.

41 Statewide employment and training activities may include one-to-one
 42 business advisement and training for qualified enrollees of the
 43 self-employment assistance program which may be operated by the
 44 state's small business development centers or the entrepreneurial
 45 assistance program (34780).

46 Personal service (50000) ... 13,100,000 (re. \$11,128,000)
 47 Nonpersonal service (57050) ... 12,465,000 (re. \$12,138,000)
 48 Fringe benefits (60090) ... 7,560,000 (re. \$6,487,000)
 49 For services and expenses of adult, youth and dislocated worker
 50 employment and training local workforce investment area programs and
 51 statewide rapid response activities (34779).

52 Personal service (50000) ... 3,499,000 (re. \$3,088,000)
 53 Nonpersonal service (57050) ... 7,474,000 (re. \$7,446,000)
 54 Fringe benefits (60090) ... 2,019,000 (re. \$1,792,000)

55 For services and expenses of miscellaneous workforce investment act,
 56 public law 105-220, and workforce innovation and opportunity act,
 57 public law 113-128, national reserve grants and other federal
 58 employment and training grants and federally administered programs
 59 (34778).

60 Personal service (50000) ... 3,000,000 (re. \$2,987,000)
 61 Nonpersonal service (57050) ... 15,269,000 (re. \$15,268,000)
 62 Fringe benefits (60090) ... 1,731,000 (re. \$1,724,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 (re. \$1,270,000)

Nonpersonal service (57050) ... 16,030,000 (re. \$11,932,000)

Fringe benefits (60090) ... 3,431,000 (re. \$769,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 (re. \$349,000)

Nonpersonal service (57050) ... 9,176,000 (re. \$8,577,000)

Fringe benefits (60090) ... 5,258,000 (re. \$251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,906,000)

Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)

Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 134 of the federal workforce investment act, PL 105-220, and section
2 134 of the workforce innovation and opportunity act, public law
3 113-128, and the commissioner of labor shall periodically report to
4 the state workforce investment board on such programs and activities
5 which shall be developed giving consideration to the strategic
6 training alliance program and other existing programs.
7 Statewide employment and training activities may include one-to-one
8 business advisement and training for qualified enrollees of the
9 self-employment assistance program which may be operated by the
10 state's small business development centers or the entrepreneurial
11 assistance program (34780).

12	Personal service (50000) ...	5,873,000	.....	(re. \$1,190,000)
13	Nonpersonal service (57050) ...	10,210,000	.....	(re. \$9,669,000)
14	Fringe benefits (60090) ...	3,669,000	.....	(re. \$675,000)
15	Indirect costs (58850) ...	420,000	.....	(re. \$420,000)

16 For services and expenses of adult, youth and dislocated worker
17 employment and training local workforce investment area programs and
18 statewide rapid response activities (34779).

19	Personal service (50000) ...	9,345,000	.....	(re. \$975,000)
20	Nonpersonal service (57050) ...	3,750,000	.....	(re. \$1,551,000)
21	Fringe benefits (60090) ...	5,839,000	.....	(re. \$738,000)

22 For services and expenses of miscellaneous workforce investment act,
23 public law 105-220, and workforce innovation and opportunity act,
24 public law 113-128, national reserve grants and other federal
25 employment and training grants and federally administered programs
26 (34778).

27	Personal service (50000) ...	3,000,000	.....	(re. \$2,820,000)
28	Nonpersonal service (57050) ...	15,043,000	.....	(re. \$10,104,000)
29	Fringe benefits (60090) ...	1,874,000	.....	(re. \$1,762,000)
30	Indirect costs (58850) ...	83,000	.....	(re. \$83,000)

31

32 By chapter 50, section 1, of the laws of 2017:

33 For the administration and operation of employment and training
34 programs as funded by grants under the workforce investment act,
35 public law 105-220, and the workforce innovation and opportunity
36 act, public law 113-128, including grants to other governmental
37 units, community-based organizations, non-profit and for profit
38 organizations, suballocations to state departments and agencies and
39 a portion may be transferred to aid to localities, according to the
40 following:

41 For services and expenses of statewide activities, including but not
42 limited to state administration and technical assistance to local
43 workforce investment areas, pursuant to an expenditure plan approved
44 by the director of the budget. Of the moneys appropriated herein for
45 statewide activities, the state workforce investment board shall
46 assist the governor in developing programs and identifying activ-
47 ities to be funded through the statewide reserve pursuant to section
48 134 of the federal workforce investment act, PL 105-220, and section
49 134 of the workforce innovation and opportunity act, public law
50 113-128, and the commissioner of labor shall periodically report to
51 the state workforce investment board on such programs and activities
52 which shall be developed giving consideration to the strategic
53 training alliance program and other existing programs.
54 Statewide employment and training activities may include one-to-one
55 business advisement and training for qualified enrollees of the
56 self-employment assistance program which may be operated by the
57 state's small business development centers or the entrepreneurial
58 assistance program (34780).

59	Personal service (50000) ...	7,526,000	.....	(re. \$1,645,000)
60	Nonpersonal service (57050) ...	7,510,000	.....	(re. \$2,194,000)
61	Fringe benefits (60090) ...	4,345,000	.....	(re. \$847,000)
62	Indirect costs (58850) ...	394,000	.....	(re. \$30,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of adult, youth and dislocated worker
2 employment and training local workforce investment area programs and
3 statewide rapid response activities (34779).
4 Personal service (50000) ... 9,744,000 (re. \$736,000)
5 Nonpersonal service (57050) ... 6,310,000 (re. \$3,943,000)
6 Fringe benefits (60090) ... 5,622,000 (re. \$196,000)
7 For services and expenses of miscellaneous workforce investment act,
8 public law 105-220, and workforce innovation and opportunity act,
9 public law 113-128, national reserve grants and other federal
10 employment and training grants and federally administered programs
11 (34778).
12 Personal service (50000) ... 3,000,000 (re. \$2,805,000)
13 Nonpersonal service (57050) ... 15,198,000 (re. \$13,616,000)
14 Fringe benefits (60090) ... 1,733,000 (re. \$1,615,000)
15 Indirect costs (58850) ... 69,000 (re. \$65,000)
16
17 Special Revenue Funds - Other
18 Unemployment Insurance Interest and Penalty Fund
19 Unemployment Insurance Interest and Penalty Account - 23601
20
21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses of the department of labor employment and
23 training programs (34222).
24 Personal service--regular (50100) ... 2,255,000 (re. \$1,883,000)
25 Temporary service (50200) ... 3,000 (re. \$3,000)
26 Holiday/overtime compensation (50300) ... 3,000 (re. \$1,000)
27 Supplies and materials (57000) ... 89,000 (re. \$82,000)
28 Travel (54000) ... 20,000 (re. \$20,000)
29 Contractual services (51000) ... 665,000 (re. \$610,000)
30 Equipment (56000) ... 49,000 (re. \$48,000)
31 Fringe benefits (60000) ... 1,411,000 (re. \$1,194,000)
32 Indirect costs (58800) ... 78,000 (re. \$68,000)
33
34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses of the department of labor employment and
36 training programs (34222).
37 Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)
38 Supplies and materials (57000) ... 89,000 (re. \$67,000)
39 Travel (54000) ... 20,000 (re. \$16,000)
40 Contractual services (51000) ... 636,000 (re. \$499,000)
41 Equipment (56000) ... 49,000 (re. \$41,000)
42 Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
43 Indirect costs (58800) ... 74,000 (re. \$44,000)
44
45 By chapter 50, section 1, of the laws of 2018:
46 For services and expenses of the department of labor employment and
47 training programs (34222).
48 Supplies and materials (57000) ... 89,000 (re. \$38,000)
49 Contractual services (51000) ... 639,000 (re. \$195,000)
50 Equipment (56000) ... 49,000 (re. \$15,000)
51
52 LABOR STANDARDS PROGRAM
53
54 Special Revenue Funds - Other
55 Child Performer Protection Fund
56 DOL-Child Performer Protection Account - 20401
57
58 By chapter 50, section 1, of the laws of 2020:
59 For services and expenses related to labor standards program
60 enforcement activities (34788).
61 Personal service--regular (50100) ... 366,000 (re. \$267,000)
62 Supplies and materials (57000) ... 15,000 (re. \$14,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 2,000 (re. \$2,000)
2 Contractual services (51000) ... 54,000 (re. \$37,000)
3 Equipment (56000) ... 5,000 (re. \$5,000)
4 Fringe benefits (60000) ... 230,000 (re. \$174,000)
5 Indirect costs (58800) ... 13,000 (re. \$10,000)
6
7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to labor standards program enforce-
9 ment activities (34788).
10 Personal service--regular (50100) ... 366,000 (re. \$284,000)
11 Supplies and materials (57000) ... 20,000 (re. \$15,000)
12 Travel (54000) ... 2,000 (re. \$2,000)
13 Contractual services (51000) ... 44,000 (re. \$21,000)
14 Equipment (56000) ... 5,000 (re. \$5,000)
15 Fringe benefits (60000) ... 236,000 (re. \$187,000)
16 Indirect costs (58800) ... 12,000 (re. \$10,000)
17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 DOL-Fee and Penalty Account - 21923
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to labor standards program
24 enforcement activities (34788).
25 Personal service--regular (50100) ... 6,948,000 (re. \$6,481,000)
26 Temporary service (50200) ... 1,000 (re. \$1,000)
27 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
28 Supplies and materials (57000) ... 15,000 (re. \$14,000)
29 Travel (54000) ... 5,000 (re. \$5,000)
30 Contractual services (51000) ... 1,099,000 (re. \$1,086,000)
31 Equipment (56000) ... 50,000 (re. \$50,000)
32 Fringe benefits (60000) ... 4,337,000 (re. \$4,046,000)
33 Indirect costs (58800) ... 239,000 (re. \$226,000)
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Public Work Enforcement Account - 21998
38
39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses to implement chapter 511 of the laws of 1995
41 as amended by chapter 513 of the laws of 1997, chapter 655 of the
42 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
43 laws of 2005 (34788).
44 Personal service--regular (50100) ... 2,770,000 (re. \$985,000)
45 Temporary service (50200) ... 9,000 (re. \$9,000)
46 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
47 Supplies and materials (57000) ... 49,000 (re. \$39,000)
48 Travel (54000) ... 45,000 (re. \$40,000)
49 Contractual services (51000) ... 352,000 (re. \$243,000)
50 Equipment (56000) ... 30,000 (re. \$29,000)
51 Fringe benefits (60000) ... 1,736,000 (re. \$745,000)
52 Indirect costs (58800) ... 96,000 (re. \$51,000)
53
54 By chapter 50, section 1, of the laws of 2019:
55 For services and expenses to implement chapter 511 of the laws of 1995
56 as amended by chapter 513 of the laws of 1997, chapter 655 of the
57 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
58 laws of 2005 (34788).
59 Travel (54000) ... 45,000 (re. \$9,000)
60 Equipment (56000) ... 30,000 (re. \$6,000)
61
62

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Training and Education Program on Occupational Safety and Health Fund
3 OSHA-Training and Education Account - 21251
4
5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to labor standards program
7 enforcement activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (34788).
14 Personal service--regular (50100) ... 7,659,000 (re. \$4,619,000)
15 Temporary service (50200) ... 35,000 (re. \$35,000)
16 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
17 Supplies and materials (57000) ... 185,000 (re. \$152,000)
18 Travel (54000) ... 112,000 (re. \$108,000)
19 Contractual services (51000) ... 1,447,000 (re. \$1,025,000)
20 Equipment (56000) ... 150,000 (re. \$148,000)
21 Fringe benefits (60000) ... 4,807,000 (re. \$3,092,000)
22 Indirect costs (58800) ... 265,000 (re. \$187,000)
23
24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to labor standards program enforce-
26 ment activities.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2019-20 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (34788).
33 Temporary service (50200) ... 35,000 (re. \$30,000)
34 Travel (54000) ... 112,000 (re. \$81,000)
35 Equipment (56000) ... 90,000 (re. \$25,000)
36
37 OCCUPATIONAL SAFETY AND HEALTH PROGRAM
38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 DOL-Fee and Penalty Account - 21923
42
43 By chapter 50, section 1, of the laws of 2020:
44 For services and expenses related to occupational safety and health
45 program enforcement activities (34203).
46 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
47 Temporary service (50200) ... 24,000 (re. \$24,000)
48 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
49 Supplies and materials (57000) ... 300,000 (re. \$259,000)
50 Travel (54000) ... 300,000 (re. \$204,000)
51 Contractual services (51000) ... 602,000 (re. \$602,000)
52 Equipment (56000) ... 47,000 (re. \$47,000)
53 Fringe benefits (60000) ... 1,108,000 (re. \$1,108,000)
54 Indirect costs (58800) ... 61,000 (re. \$61,000)
55
56 By chapter 50, section 1, of the laws of 2019:
57 For services and expenses related to occupational safety and health
58 program enforcement activities (34203).
59 Supplies and materials (57000) ... 300,000 (re. \$298,000)
60 Travel (54000) ... 200,000 (re. \$145,000)
61
62

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
 2 Training and Education Program on Occupational Safety and Health Fund
 3 Occupational Safety and Health Inspection Account - 21252
 4

5 By chapter 50, section 1, of the laws of 2020:
 6 For services and expenses related to occupational safety and health
 7 program enforcement activities.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2020-21 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (34203).

14	Personal service--regular (50100) ...	10,022,000	....	(re. \$7,554,000)
15	Temporary service (50200) ...	10,000	.....	(re. \$2,000)
16	Holiday/overtime compensation (50300) ...	16,000	.....	(re. \$16,000)
17	Supplies and materials (57000) ...	100,000	.....	(re. \$64,000)
18	Travel (54000) ...	300,000	.....	(re. \$254,000)
19	Contractual services (51000) ...	1,936,000	.....	(re. \$1,599,000)
20	Equipment (56000) ...	103,000	.....	(re. \$84,000)
21	Fringe benefits (60000) ...	6,269,000	.....	(re. \$4,859,000)
22	Indirect costs (58800) ...	345,000	.....	(re. \$281,000)

23
 24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses related to occupational safety and health
 26 program enforcement activities.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2019-20 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (34203).

33	Travel (54000) ...	300,000	.....	(re. \$142,000)
34	Contractual services (51000) ...	1,815,000	.....	(re. \$788,000)
35	Equipment (56000) ...	96,000	.....	(re. \$52,000)

36
 37 By chapter 50, section 1, of the laws of 2018:
 38 For services and expenses related to occupational safety and health
 39 program enforcement activities.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2018-19 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34203).

46	Contractual services (51000) ...	1,827,000	(re. \$1,588,000)
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47
 48 Special Revenue Funds - Other
 49 Training and Education Program on Occupational Safety and Health Fund
 50 OSHA-Training and Education Account - 21251
 51

52 By chapter 50, section 1, of the laws of 2020:
 53 For services and expenses related to occupational safety and health
 54 program enforcement activities, services and expenses associated
 55 with reporting requirements included in the workers' compensation
 56 reform law of 2007 as well as activities previously funded from the
 57 department of labor general fund administration appropriation.

58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority, and the IT Interchange and
 60 Transfer Authority as defined in the 2020-21 state fiscal year state
 61 operations appropriation for the budget division program of the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (34203).
 3 Personal service--regular (50100) ... 3,512,000 (re. \$2,779,000)
 4 Temporary service (50200) ... 44,000 (re. \$44,000)
 5 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
 6 Supplies and materials (57000) ... 87,000 (re. \$51,000)
 7 Travel (54000) ... 92,000 (re. \$91,000)
 8 Contractual services (51000) ... 6,859,000 (re. \$6,697,000)
 9 Equipment (56000) ... 90,000 (re. \$74,000)
 10 Fringe benefits (60000) ... 2,227,000 (re. \$1,850,000)
 11 Indirect costs (58800) ... 125,000 (re. \$108,000)

12

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to occupational safety and health
 15 program enforcement activities, services and expenses associated
 16 with reporting requirements included in the workers' compensation
 17 reform law of 2007 as well as activities previously funded from the
 18 department of labor general fund administration appropriation.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2019-20 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (34203).

25 Personal service--regular (50100) ... 3,490,000 (re. \$2,443,000)
 26 Temporary service (50200) ... 44,000 (re. \$41,000)
 27 Supplies and materials (57000) ... 77,000 (re. \$19,000)
 28 Travel (54000) ... 98,000 (re. \$75,000)
 29 Contractual services (51000) ... 6,863,000 (re. \$3,275,000)
 30 Equipment (56000) ... 82,000 (re. \$19,000)
 31 Fringe benefits (60000) ... 2,266,000 (re. \$1,599,000)
 32 Indirect costs (58800) ... 116,000 (re. \$88,000)

33

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses related to occupational safety and health
 36 program enforcement activities, services and expenses associated
 37 with reporting requirements included in the workers' compensation
 38 reform law of 2007 as well as activities previously funded from the
 39 department of labor general fund administration appropriation.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2018-19 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34203).

46 Contractual services (51000) ... 6,900,000 (re. \$301,000)

47

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	111,883,000	0
6 Special Revenue Funds - Federal	42,912,000	39,315,000
7 Special Revenue Funds - Other	94,951,000	0
8 Internal Service Funds	16,700,000	0
9	-----	-----
10 All Funds	266,446,000	39,315,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 15,687,000

16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget (81001).

31 Personal service--regular (50100)	14,323,000
32 Temporary service (50200)	160,000
33 Holiday/overtime compensation (50300)	37,000
34 Supplies and materials (57000)	775,000
35 Travel (54000)	107,000
36 Contractual services (51000)	285,000
37	-----

38
39 APPEALS AND OPINIONS PROGRAM 9,108,000

40 -----

41
42 General Fund
43 State Purposes Account - 10050

44
45 For services and expenses related to the
46 appeals and opinions program.

47 Notwithstanding any law to the contrary, the
48 amounts herein appropriated may be inter-
49 changed or transferred without limit to
50 any other appropriation in any other
51 program or fund within the department of
52 law, with the approval of the director of
53 the budget (35109).

55 Personal service--regular (50100)	8,038,000
56 Temporary service (50200)	26,000
57 Holiday/overtime compensation (50300)	1,000
58 Supplies and materials (57000)	389,000
59 Travel (54000)	20,000
60 Contractual services (51000)	634,000
61	-----

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1	COUNSEL FOR THE STATE PROGRAM	79,743,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to the	
8	counsel for the state program.	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	law, with the approval of the director of	
15	the budget (35110).	
16		
17	Personal service--regular (50100)	33,682,000
18	Temporary service (50200)	78,000
19	Holiday/overtime compensation (50300)	2,000
20	Supplies and materials (57000)	1,000
21	Contractual services (51000)	2,128,000
22		-----
23	Program account subtotal	35,891,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Litigation Settlement and Civil Recovery Account - 22117	
29		
30	For services and expenses related to the	
31	counsel for the state program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	law, with the approval of the director of	
38	the budget.	
39	Notwithstanding any provision of law to the	
40	contrary, the amounts appropriated herein	
41	shall be net of refunds, rebates,	
42	reimbursements, credits, repayments,	
43	and/or disallowances, which shall in no	
44	case total more than \$6,700,000 in the	
45	aggregate across all appropriations from	
46	the litigation settlement and civil recov-	
47	ery account and the department of law	
48	seized asset account, from this and any	
49	other program (35110).	
50		
51	Personal service--regular (50100)	1,517,000
52	Holiday/overtime compensation (50300)	1,000
53	Supplies and materials (57000)	1,485,000
54	Travel (54000)	495,000
55	Contractual services (51000)	22,659,000
56	Fringe benefits (60000)	952,000
57	Indirect costs (58800)	43,000
58		-----
59	Program account subtotal	27,152,000
60		-----
61		
62		

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 Internal Service Funds
2 Agencies Internal Service Fund
3 Civil Recoveries Account - 55074
4
5 For services and expenses related to the
6 counsel for the state program.
7 Notwithstanding any law to the contrary, the
8 amounts herein appropriated may be inter-
9 changed or transferred without limit to
10 any other appropriation in any other
11 program or fund within the department of
12 law, with the approval of the director of
13 the budget (35110).
14
15 Personal service--regular (50100) 10,089,000
16 Fringe benefits (60000) 6,326,000
17 Indirect costs (58800) 285,000
18
19 Program account subtotal 16,700,000
20 -----
21
22 CRIMINAL INVESTIGATIONS PROGRAM 13,873,000
23 -----
24
25 General Fund
26 State Purposes Account - 10050
27
28 For services and expenses related to the
29 criminal investigations program.
30 Notwithstanding any law to the contrary, the
31 amounts herein appropriated may be inter-
32 changed or transferred without limit to
33 any other appropriation in any other
34 program or fund within the department of
35 law, with the approval of the director of
36 the budget (35111).
37
38 Personal service--regular (50100) 12,901,000
39 Holiday/overtime compensation (50300) 596,000
40 Supplies and materials (57000) 12,000
41 Travel (54000) 94,000
42 Contractual services (51000) 270,000
43 -----
44
45 CRIMINAL JUSTICE PROGRAM 12,283,000
46 -----
47
48 General Fund
49 State Purposes Account - 10050
50
51 For services and expenses related to the
52 criminal justice program.
53 Notwithstanding any law to the contrary, the
54 amounts herein appropriated may be inter-
55 changed or transferred without limit to
56 any other appropriation in any other
57 program or fund within the department of
58 law, with the approval of the director of
59 the budget (35112).
60
61 Personal service--regular (50100) 9,715,000
62 Holiday/overtime compensation (50300) 21,000

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	2,000
2	Travel (54000)	60,000
3	Contractual services (51000)	1,113,000
4		-----
5	Program account subtotal	10,911,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Department of Law Seized Assets Account - 21990	
11		
12	For services and expenses related to the	
13	criminal justice program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	law, with the approval of the director of	
20	the budget.	
21	Notwithstanding any provision of law to the	
22	contrary, the amounts appropriated herein	
23	shall be net of refunds, rebates,	
24	reimbursements, credits, repayments,	
25	and/or disallowances, which shall in no	
26	case total more than \$6,700,000 in the	
27	aggregate across all appropriations from	
28	the litigation settlement and civil recov-	
29	ery account and the department of law	
30	seized asset account, from this and any	
31	other program (35112).	
32		
33	Contractual services (51000)	146,000
34	Equipment (56000)	334,000
35		-----
36	Program account subtotal	480,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Equitable Sharing-Law Justice Account - 22221	
42		
43	For services and expenses related to the	
44	criminal justice program.	
45	Notwithstanding any law to the contrary, the	
46	amounts herein appropriated may be inter-	
47	changed or transferred without limit to	
48	any other appropriation in any other	
49	program or fund within the department of	
50	law, with the approval of the director of	
51	the budget.	
52	Notwithstanding any provision of law to the	
53	contrary, the amounts appropriated herein	
54	shall be net of refunds, rebates,	
55	reimbursements, credits, repayments,	
56	and/or disallowances, which shall in no	
57	case total more than \$6,700,000 in the	
58	aggregate across all appropriations from	
59	the litigation settlement and civil recov-	
60	ery account and the department of law	
61	seized asset account, from this and any	
62	other program (35112).	

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1		
2	Contractual services (51000)	113,000
3	Equipment (56000)	301,000
4		-----
5	Program account subtotal	414,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Equitable Sharing-Law Treasury Account - 22222	
11		
12	For services and expenses related to the	
13	criminal justice program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	law, with the approval of the director of	
20	the budget.	
21	Notwithstanding any provision of law to the	
22	contrary, the amounts appropriated herein	
23	shall be net of refunds, rebates,	
24	reimbursements, credits, repayments,	
25	and/or disallowances, which shall in no	
26	case total more than \$6,700,000 in the	
27	aggregate across all appropriations from	
28	the litigation settlement and civil recov-	
29	ery account and the department of law	
30	seized asset account, from this and any	
31	other program (35112).	
32		
33	Contractual services (51000)	145,000
34	Equipment (56000)	333,000
35		-----
36	Program account subtotal	478,000
37		-----
38		
39	ECONOMIC JUSTICE PROGRAM	30,118,000
40		-----
41		
42	General Fund	
43	State Purposes Account - 10050	
44		
45	For services and expenses related to the	
46	economic justice program.	
47	Notwithstanding any law to the contrary, the	
48	amounts herein appropriated may be inter-	
49	changed or transferred without limit to	
50	any other appropriation in any other	
51	program or fund within the department of	
52	law, with the approval of the director of	
53	the budget (35113).	
54		
55	Temporary service (50200)	152,000
56		-----
57	Program account subtotal	152,000
58		-----
59		
60		

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Litigation Settlement and Civil Recovery Account - 22117
 4
 5 For services and expenses related to the
 6 economic justice program.
 7 Notwithstanding any law to the contrary, the
 8 amounts herein appropriated may be inter-
 9 changed or transferred without limit to
 10 any other appropriation in any other
 11 program or fund within the department of
 12 law, with the approval of the director of
 13 the budget.
 14 Notwithstanding any provision of law to the
 15 contrary, the amounts appropriated herein
 16 shall be net of refunds, rebates,
 17 reimbursements, credits, repayments,
 18 and/or disallowances, which shall in no
 19 case total more than \$6,700,000 in the
 20 aggregate across all appropriations from
 21 the litigation settlement and civil recov-
 22 ery account and the department of law
 23 seized asset account, from this and any
 24 other program (35113).
 25
 26 Personal service--regular (50100) 11,561,000
 27 Holiday/overtime compensation (50300) 13,000
 28 Supplies and materials (57000) 56,000
 29 Travel (54000) 84,000
 30 Contractual services (51000) 5,817,000
 31 Equipment (56000) 1,411,000
 32 Fringe benefits (60000) 7,257,000
 33 Indirect costs (58800) 326,000
 34
 35 Program account subtotal 26,525,000
 36 -----
 37
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Real Estate Finance Account - 22154
 41
 42 For services and expenses related to the
 43 economic justice program.
 44 Notwithstanding any law to the contrary, the
 45 amounts herein appropriated may be inter-
 46 changed or transferred without limit to
 47 any other appropriation in any other
 48 program or fund within the department of
 49 law, with the approval of the director of
 50 the budget (35113).
 51
 52 Personal service--regular (50100) 1,236,000
 53 Holiday/overtime compensation (50300) 10,000
 54 Supplies and materials (57000) 8,000
 55 Contractual services (51000) 1,365,000
 56 Equipment (56000) 8,000
 57 Fringe benefits (60000) 779,000
 58 Indirect costs (58800) 35,000
 59
 60 Program account subtotal 3,441,000
 61 -----
 62

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1	MEDICAID FRAUD CONTROL PROGRAM	57,216,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Health and Human Services Fund	
6	Federal Health and Human Services Account - 25117	
7		
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	law, with the approval of the director of	
14	the budget.	
15	For services and expenses related to grants	
16	for the investigation and prosecution of	
17	medicaid fraud (35114).	
18		
19	Personal service (50000)	22,104,000
20	Nonpersonal service (57050)	7,149,000
21	Fringe benefits (60090)	13,017,000
22	Indirect costs (58850)	642,000
23		-----
24	Program account subtotal	42,912,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Medicaid Fraud Seized Assets Account - 21917	
30		
31	For services and expenses related to the	
32	medicaid fraud control program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	law, with the approval of the director of	
39	the budget (35114).	
40		
41	Equipment (56000)	54,000
42		-----
43	Program account subtotal	54,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Equitable Sharing-Law MFCU Justice Account - 22244	
49		
50	For services and expenses related to the	
51	criminal justice program.	
52	Notwithstanding any law to the contrary, the	
53	amounts herein appropriated may be inter-	
54	changed or transferred without limit to	
55	any other appropriation in any other	
56	program or fund within the department of	
57	law, with the approval of the director of	
58	the budget (35114).	
59		
60		

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1	Equipment (56000)	53,000
2		-----
3	Program account subtotal	53,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Equitable Sharing-Law MFCU Treasury Account - 22245	
9		
10	For services and expenses related to the	
11	criminal justice program.	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	law, with the approval of the director of	
18	the budget (35114).	
19		
20	Equipment (56000)	53,000
21		-----
22	Program account subtotal	53,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Recoveries and Revenue Account - 22041	
28		
29	For services and expenses related to the	
30	medicaid fraud control program.	
31	Notwithstanding any law to the contrary, the	
32	amounts herein appropriated may be inter-	
33	changed or transferred without limit to	
34	any other appropriation in any other	
35	program or fund within the department of	
36	law, with the approval of the director of	
37	the budget (35114).	
38		
39	Personal service--regular (50100)	7,338,000
40	Holiday/overtime compensation (50300)	30,000
41	Supplies and materials (57000)	156,000
42	Travel (54000)	78,000
43	Contractual services (51000)	1,855,000
44	Equipment (56000)	134,000
45	Fringe benefits (60000)	4,339,000
46	Indirect costs (58800)	214,000
47		-----
48	Program account subtotal	14,144,000
49		-----
50		
51	REGIONAL OFFICES PROGRAM	17,805,000
52		-----
53		
54	General Fund	
55	State Purposes Account - 10050	
56		
57	For services and expenses related to the	
58	regional offices program.	
59	Notwithstanding any law to the contrary, the	
60	amounts herein appropriated may be inter-	
61	changed or transferred without limit to	
62	any other appropriation in any other	

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget (35115).

4

5 Personal service--regular (50100)	13,894,000
6 Temporary service (50200)	731,000
7 Holiday/overtime compensation (50300)	2,000
8 Supplies and materials (57000)	2,000
9 Travel (54000)	100,000
10 Contractual services (51000)	3,076,000
11	-----
12	
13 SOCIAL JUSTICE PROGRAM	30,613,000
14	-----
15	
16 General Fund	
17 State Purposes Account - 10050	
18	
19 For services and expenses related to the	
20 social justice program.	
21 Notwithstanding any law to the contrary, the	
22 amounts herein appropriated may be inter-	
23 changed or transferred without limit to	
24 any other appropriation in any other	
25 program or fund within the department of	
26 law, with the approval of the director of	
27 the budget (35116).	
28	
29 Personal service--regular (50100)	5,715,000
30 Holiday/overtime compensation (50300)	27,000
31 Supplies and materials (57000)	35,000
32 Contractual services (51000)	2,679,000
33	-----
34 Program account subtotal	8,456,000
35	-----
36	
37 Special Revenue Funds - Other	
38 Miscellaneous Special Revenue Fund	
39 Litigation Settlement and Civil Recovery Account - 22117	
40	
41 For services and expenses related to the	
42 social justice program.	
43 Notwithstanding any law to the contrary, the	
44 amounts herein appropriated may be inter-	
45 changed or transferred without limit to	
46 any other appropriation in any other	
47 program or fund within the department of	
48 law, with the approval of the director of	
49 the budget.	
50 Notwithstanding any provision of law to the	
51 contrary, the amounts appropriated herein	
52 shall be net of refunds, rebates,	
53 reimbursements, credits, repayments,	
54 and/or disallowances, which shall in no	
55 case total more than \$6,700,000 in the	
56 aggregate across all appropriations from	
57 the litigation settlement and civil recovery	
58 account and the department of law	
59 seized asset account, from this and any	
60 other program (35116).	
61	
62	

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	11,140,000
2	Holiday/overtime compensation (50300)	15,000
3	Supplies and materials (57000)	10,000
4	Travel (54000)	107,000
5	Contractual services (51000)	3,576,000
6	Fringe benefits (60000)	6,994,000
7	Indirect costs (58800)	315,000
8		-----
9	Program account subtotal	22,157,000
10		-----
11		

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID FRAUD CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25117

6

7 By chapter 50, section 1, of the laws of 2020:

8 Notwithstanding any law to the contrary, the amounts herein
 9 appropriated may be interchanged or transferred without limit to any
 10 other appropriation in any other program or fund within the
 11 department of law, with the approval of the director of the budget.

12 For services and expenses related to grants for the investigation and
 13 prosecution of medicaid fraud (35114).

14 Personal service (50000) ... 22,104,000 (re. \$11,198,000)

15 Nonpersonal service (57050) ... 7,149,000 (re. \$4,596,000)

16 Fringe benefits (60090) ... 13,017,000 (re. \$7,043,000)

17 Indirect costs (58850) ... 642,000 (re. \$400,000)

18

19 By chapter 50, section 1, of the laws of 2019:

20 Notwithstanding any law to the contrary, the amounts herein appropri-
 21 ated may be interchanged or transferred without limit to any other
 22 appropriation in any other program or fund within the department of
 23 law, with the approval of the director of the budget.

24 For services and expenses related to grants for the investigation and
 25 prosecution of medicaid fraud (35114).

26 Personal service (50000) ... 20,760,000 (re. \$1,192,000)

27 Nonpersonal service (57050) ... 7,983,000 (re. \$2,107,000)

28 Fringe benefits (60090) ... 12,807,000 (re. \$865,000)

29 Indirect costs (58850) ... 594,000 (re. \$39,000)

30

31 By chapter 50, section 1, of the laws of 2018:

32 Notwithstanding any law to the contrary, the amounts herein appropri-
 33 ated may be interchanged or transferred without limit to any other
 34 appropriation in any other program or fund within the department of
 35 law, with the approval of the director of the budget.

36 For services and expenses related to grants for the investigation and
 37 prosecution of medicaid fraud (35114).

38 Personal service (50000) ... 20,256,000 (re. \$44,000)

39 Nonpersonal service (57050) ... 10,077,000 (re. \$3,663,000)

40 Fringe benefits (60090) ... 12,729,000 (re. \$56,000)

41 Indirect costs (58850) ... 582,000 (re. \$3,000)

42

43 By chapter 50, section 1, of the laws of 2017:

44 Notwithstanding any law to the contrary, the amounts herein appropri-
 45 ated may be interchanged or transferred without limit to any other
 46 appropriation in any other program or fund within the department of
 47 law, with the approval of the director of the budget.

48 For services and expenses related to grants for the investigation and
 49 prosecution of medicaid fraud (35114).

50 Personal service (50000) ... 19,695,000 (re. \$1,000)

51 Nonpersonal service (57050) 10,078,000 (re. \$1,167,000)

52 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)

53 Indirect costs (58850) ... 581,000 (re. \$1,000)

54

55 By chapter 50, section 1, of the laws of 2016:

56 Notwithstanding any law to the contrary, the amounts herein appropri-
 57 ated may be interchanged or transferred without limit to any other
 58 appropriation in any other program or fund within the department of
 59 law, with the approval of the director of the budget.

60 For services and expenses related to grants for the investigation and
 61 prosecution of medicaid fraud (35114).

62 Personal service (50000) ... 19,356,000 (re. \$304,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)
 2 Fringe benefits (60090) ... 864,000 (re. \$671,000)
 3 Indirect costs (58850) ... 11,010,000 (re. \$620,000)
 4
 5 By chapter 50, section 1, of the laws of 2015:
 6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.
 10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud (35114).
 12 Personal service (50000) ... 19,356,000 (re. \$2,238,000)
 13 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)
 14 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)
 15 Indirect costs (58850) ... 762,000 (re. \$151,000)
 16

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	600,000,000	0
	-----	-----
7 All Funds	600,000,000	0
	=====	=====

10 SCHEDULE

11 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000

12
13
14
15 General Fund
16 State Purposes Account - 10050

17
18 Amount appropriated for the various offices
19 of the department of mental hygiene and
20 for employee fringe benefits of any other
21 state agency. The director of the budget
22 is hereby authorized to transfer this
23 appropriation to state operations and/or
24 local assistance in the office of mental
25 health, office for people with develop-
26 mental disabilities, office of addiction
27 services and supports and the justice
28 center for the protection of people with
29 special needs or to any fund from this
30 appropriation by certificate of approval.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (80530) 600,000,000

41 -----
42

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	125,383,000	0
6 Special Revenue Funds - Federal	15,177,000	5,700,000
7 Special Revenue Funds - Other	6,630,000	0
	-----	-----
9 All Funds	147,190,000	5,700,000
	=====	=====

11
12 SCHEDULE

14 EXECUTIVE DIRECTION PROGRAM 72,562,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 executive direction program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to local assistance and/or any
25 appropriation of the office of addiction
26 services and supports, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the depart-
30 ment of health, the office of medicaid
31 inspector general, the office of mental
32 health, the office for people with devel-
33 opmental disabilities, and the justice
34 center for the protection of people with
35 special needs with the approval of the
36 director of the budget.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated.

47 Notwithstanding any inconsistent provision
48 of law, funds hereby appropriated may,
49 subject to the approval of the director of
50 the budget, be used for services and
51 expenses related to the credentialing of
52 prevention, alcohol and substance abuse,
53 and problem gambling counselors.

54 Notwithstanding any law to the contrary, no
55 funds under this appropriation shall be
56 available for certification or payment
57 until (i) the legislature has finally
58 acted upon the appropriations for the
59 office of addiction services and supports

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 contained in the aid to localities budget
 2 bill, and (ii) the director of the budget
 3 has determined that those aid to
 4 localities appropriations as finally acted
 5 on by the legislature are sufficient for
 6 the ensuing fiscal year.
 7 Notwithstanding any inconsistent provision
 8 of law, funds hereby appropriated may,
 9 subject to the approval of the director of
 10 the budget, be used for services and
 11 expenses related to the operation of
 12 methadone services and a patient registry,
 13 pursuant to section 19.16 of the mental
 14 hygiene law, that shall be used for the
 15 prevention of simultaneous enrollment in
 16 multiple methadone treatment programs, as
 17 well as maintaining accurate patient
 18 dosing information (81031).
 19
 20 Personal service--regular (50100) 24,047,000
 21 Holiday/overtime compensation (50300) 36,000
 22 Supplies and materials (57000) 373,000
 23 Travel (54000) 575,000
 24 Contractual services (51000) 8,911,000
 25 Equipment (56000) 121,000
 26 Fringe benefits (60000) 16,831,000
 27 Indirect costs (58800) 1,071,000
 28 -----
 29 Program account subtotal 51,965,000
 30 -----
 31
 32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Substance Abuse Prevention and Treatment (SAPT) Account
 35 - 25147
 36
 37 For services and expenses associated with
 38 administering the substance abuse
 39 prevention and treatment (SAPT) block
 40 grant.
 41 Notwithstanding any inconsistent provision
 42 of law, a portion of the funds hereby
 43 appropriated may, subject to the approval
 44 of the director of the budget, be trans-
 45 ferred to local assistance and/or any
 46 appropriation of the office of addiction
 47 services and supports consistent with the
 48 terms and conditions of the SAPT block
 49 grant award (81031).
 50
 51 Personal service (50000) 7,400,000
 52 Nonpersonal service (57050) 1,555,000
 53 Fringe benefits (60090) 4,577,000
 54 Indirect costs (58850) 435,000
 55 -----
 56 Program account subtotal 13,967,000
 57 -----
 58
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Chemical Dependence Service Fund
3 Substance Abuse Services Fund Account - 22700
4
5 For services and expenses related to chemi-
6 cal dependence treatment and prevention
7 activities.
8 Notwithstanding any inconsistent provision
9 of law, moneys hereby appropriated may,
10 subject to the approval of the director of
11 the budget, be transferred to local
12 assistance and/or any appropriation of the
13 office of addiction services and supports
14 (81031).
15
16 Contractual services (51000) 6,500,000
17 -----
18 Program account subtotal 6,500,000
19 -----
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Conference and Special Projects Account - 22109
24
25 For services and expenses related to special
26 projects.
27 Notwithstanding any inconsistent provision
28 of law, moneys hereby appropriated may,
29 subject to the approval of the director of
30 the budget, be transferred to local
31 assistance and/or any appropriation of the
32 office of addiction services and supports
33 services.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81031).
44
45 Supplies and materials (57000) 130,000
46 -----
47 Program account subtotal 130,000
48 -----
49
50 INSTITUTIONAL SERVICES 74,628,000
51 -----
52
53 General Fund
54 State Purposes Account - 10050
55
56 For services and expenses related to the
57 institutional services program.
58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 transferred to local assistance and/or any
2 appropriation of the office of addiction
3 services and supports with the approval of
4 the director of the budget.

5 Notwithstanding any law to the contrary, no
6 funds under this appropriation shall be
7 available for certification or payment
8 until (i) the legislature has finally
9 acted upon the appropriations for the
10 office of addiction services and supports
11 contained in the aid to localities budget
12 bill, and (ii) the director of the budget
13 has determined that those aid to
14 localities appropriations as finally acted
15 on by the legislature are sufficient for
16 the ensuing fiscal year.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81038).

27		
28	Personal service--regular (50100)	33,301,000
29	Temporary service (50200)	825,000
30	Holiday/overtime compensation (50300)	2,155,000
31	Supplies and materials (57000)	5,980,000
32	Travel (54000)	74,000
33	Contractual services (51000)	7,712,000
34	Equipment (56000)	353,000
35	Fringe benefits (60000)	22,021,000
36	Indirect costs (58800)	997,000
37		-----
38	Program account subtotal	73,418,000
39		-----

40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Substance Abuse Prevention and Treatment (SAPT) Account
44 - 25147
45

46 For services and expenses related to inter-
47 vention and treatment provided by the
48 substance abuse prevention and treatment
49 (SAPT) block grant.

50 Notwithstanding any inconsistent provision
51 of law, a portion of the funds hereby
52 appropriated may, subject to the approval
53 of the director of the budget, be trans-
54 ferred to local assistance and/or any
55 appropriation of the office of addiction
56 services and supports consistent with the
57 terms and conditions of the SAPT block
58 grant award (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1	Personal service (50000)	516,000
2	Nonpersonal service (57050)	340,000
3	Fringe benefits (60090)	325,000
4	Indirect costs (58850)	29,000
5		-----
6	Program account subtotal	1,210,000
7		-----
8		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses associated with administering the substance
9 abuse prevention and treatment (SAPT) block grant.

10 Notwithstanding any inconsistent provision of law, a portion of the
11 funds hereby appropriated may, subject to the approval of the
12 director of the budget, be transferred to local assistance and/or
13 any appropriation of the office of addiction services and supports
14 consistent with the terms and conditions of the SAPT block grant
15 award (81031).

16 Personal service (50000) ... 2,400,000 (re. \$2,065,000)

17 Nonpersonal service (57050) ... 1,555,000 (re. \$1,345,000)

18

19 INSTITUTIONAL SERVICES

20

21 Special Revenue Funds - Federal

22 Federal Health and Human Services Fund

23 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

24

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to intervention and treatment
27 provided by the substance abuse prevention and treatment (SAPT)
28 block grant.

29 Notwithstanding any inconsistent provision of law, a portion of the
30 funds hereby appropriated may, subject to the approval of the
31 director of the budget, be transferred to local assistance and/or
32 any appropriation of the office of addiction services and supports
33 consistent with the terms and conditions of the SAPT block grant
34 award (81038).

35 Personal service (50000) ... 516,000 (re. \$435,000)

36 Nonpersonal service (57050) ... 340,000 (re. \$1,855,000)

37

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,184,035,000	0
6 Special Revenue Funds - Federal	5,013,000	2,738,000
7 Special Revenue Funds - Other	17,482,000	0
8 Enterprise Funds	8,606,000	0
9 Internal Service Funds	2,597,000	0
10	-----	-----
11 All Funds	2,217,733,000	2,738,000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION AND FINANCE PROGRAM 105,987,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 administration and finance program.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the office of
28 mental health, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the department of
32 health, the office of medicaid inspector
33 general, the office for people with devel-
34 opmental disabilities, the justice center
35 for the protection of people with special
36 needs, and the office of addiction
37 services and supports, with the approval
38 of the director of the budget.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer with-
43 out limit, with any appropriation of the
44 office of mental health or by transfer or
45 suballocation to any department, agency or
46 public authority for expenditures incurred
47 in the operation of such programs with the
48 approval of the director of the budget.

49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
51 available for certification or payment
52 until (i) the legislature has finally
53 acted upon the appropriations for the
54 office of mental health contained in the
55 aid to localities budget bill, and (ii)
56 the director of the budget has determined
57 that those aid to localities
58 appropriations as finally acted on by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 legislature are sufficient for the ensuing
 2 fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13 Notwithstanding any other provision of law
 14 to the contrary, a portion of this appro-
 15 priation shall be available to the
 16 Research Foundation for Mental Hygiene,
 17 Inc. pursuant to a contract, subject to
 18 the approval of the director of the budg-
 19 et, to assist the office in restructuring
 20 the financing of community-based mental
 21 health programs (36900).

22		
23	Personal service--regular (50100)	34,554,000
24	Temporary service (50200)	772,000
25	Holiday/overtime compensation (50300)	236,000
26	Supplies and materials (57000)	992,000
27	Travel (54000)	868,000
28	Contractual services (51000)	23,327,000
29	Equipment (56000)	710,000
30	Fringe benefits (60000)	22,788,000
31	Indirect costs (58800)	1,122,000
32		-----
33	Program account subtotal	85,369,000
34		-----

35
 36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Federal Health and Human Services Account - 25180
 39

40 For administration of the community services
 41 block grant (36982).

42		
43	Personal service (50000)	3,191,000
44	Nonpersonal service (57050)	12,000
45	Fringe benefits (60090)	1,106,000
46	Indirect costs (58850)	24,000
47		-----
48	Program account subtotal	4,333,000
49		-----

50
 51 Special Revenue Funds - Federal
 52 Federal Health and Human Services Fund
 53 PATH Account - 25124
 54

55 For administration of programs to assist and
 56 transition from homelessness (PATH) grants
 57 (36981).
 58
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1	Personal service (50000)	105,000
2	Nonpersonal service (57050)	17,000
3	Fringe benefits (60090)	56,000
4	Indirect costs (58850)	2,000
5		-----
6	Program account subtotal	180,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal USDA-Food and Nutrition Services Fund	
11	OMH - USDA Account - 25037	
12		
13	For services and expenses associated with	
14	federal grant awards yet to be allocated	
15	(36900).	
16		
17	Nonpersonal service (57050)	500,000
18		-----
19	Program account subtotal	500,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Mental Hygiene Combined Gifts and Grants Account - 20209	
25		
26	For nonpersonal service expenditures to	
27	benefit patients or for other purposes	
28	from grants, gifts, donations, bequests,	
29	combined expendable trusts or other	
30	contributions (36900).	
31		
32	Supplies and materials (57000)	633,000
33	Travel (54000).....	48,000
34	Contractual services (51000).....	610,000
35	Equipment (56000).....	186,000
36		-----
37	Program account subtotal	1,477,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Cook/Chill Account - 22057	
43		
44	For services and expenses related to the	
45	operation of the cook/chill production	
46	center at the Rockland psychiatric center.	
47	Appropriations may be transferred to the	
48	department of corrections and community	
49	supervision for expenses related to	
50	cook/chill production with the approval of	
51	the director of the budget.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2021-22 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36900).
4
5 Supplies and materials (57000) 1,283,000
6 Contractual services (51000) 642,000
7 Equipment (56000) 1,000,000
8 -----
9 Program account subtotal 2,925,000
10 -----
11
12 Enterprise Funds
13 Mental Hygiene Community Stores Account
14 MH & MR Community Stores Fund Account - 50500
15
16 For services and expenses related to enter-
17 prise programs (36900).
18
19 Personal service--regular (50100) 508,000
20 Temporary service (50200) 100,000
21 Supplies and materials (57000) 1,509,000
22 Travel (54000) 10,000
23 Contractual services (51000) 201,000
24 Equipment (56000) 115,000
25 Fringe benefits (60000) 309,000
26 Indirect costs (58800) 18,000
27 -----
28 Program account subtotal 2,770,000
29 -----
30
31 Enterprise Funds
32 OMH Sheltered Workshop Fund
33 Mental Health Sheltered Workshop Fund Account - 50400
34
35 For services and expenses related to enter-
36 prise programs (36900).
37
38 Supplies and materials (57000) 1,243,000
39 Travel (54000) 123,000
40 Contractual services (51000) 4,213,000
41 Equipment (56000) 257,000
42 -----
43 Program account subtotal 5,836,000
44 -----
45
46 Internal Service Funds
47 Mental Hygiene Revolving Account
48 Mental Hygiene Internal Service Fund Account - 55101
49
50 For services and expenses related to the
51 internal services operations for print and
52 design (36900).
53
54 Personal service--regular (50100) 941,000
55 Holiday/overtime compensation (50300) 40,000
56 Supplies and materials (57000) 566,000
57 Travel (54000) 1,000
58 Contractual services (51000) 200,000
59 Equipment (56000) 430,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	401,000
2	Indirect costs (58800)	18,000
3		-----
4	Program account subtotal	2,597,000
5		-----
6		
7	ADULT SERVICES PROGRAM	1,368,921,000
8		-----

9
10 General Fund
11 State Purposes Account - 10050

12
13 For services and expenses related to the
14 adult services program.

15 Funds appropriated under this program are
16 available for the payment of tolls at the
17 Robert F. Kennedy bridge, for vehicles
18 driven by persons commuting to and from
19 work who are employed at facilities
20 located on Ward's island operated by the
21 department of mental hygiene.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer with-
26 out limit, with any appropriation of the
27 office of mental health or by transfer or
28 suballocation to any department, agency or
29 public authority for expenditures incurred
30 in the operation of such programs with the
31 approval of the director of the budget.

32 Notwithstanding any other provision of law
33 to the contrary, the commissioner of the
34 office of mental health shall be author-
35 ized, subject to the approval of the
36 director of the budget, to transfer up to
37 \$3,000,000 of this appropriation to the
38 department of health for the purpose of
39 making physician loan repayment awards to
40 psychiatrists who are licensed to practice
41 in New York state and who agree to work
42 for a period of at least five years in one
43 or more hospitals or outpatient programs
44 that are operated by the office of mental
45 health and deemed to be in one or more
46 underserved areas, as determined by the
47 commissioner of mental health. Notwith-
48 standing paragraph (d) of subdivision 5-a,
49 and paragraphs (d), (e), and (f) of subdivi-
50 sion 10 of section 2807-m of the public
51 health law, all awards made by the depart-
52 ment of health from any of the office of
53 mental health funds transferred herein
54 shall be made consistent with the
55 provisions of paragraphs (a), (b) and (c)
56 of subdivision 10 of section 2807-m of the
57 public health law and may not supplant or
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 otherwise support the department of
2 health's physician's loan repayment
3 program.

4 Notwithstanding any other provision of law
5 to the contrary, subject to the approval
6 of the director of the budget, the
7 commissioner of the office of mental
8 health shall be authorized to reimburse
9 medical providers at a rate up to 200
10 percent of the established medicaid
11 rate(s) for non-psychiatric medical
12 services, when such non-psychiatric
13 medical services are provided within the
14 office of mental health facilities.

15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 office of mental health contained in the
21 aid to localities budget bill, and (ii)
22 the director of the budget has determined
23 that those aid to localities
24 appropriations as finally acted on by the
25 legislature are sufficient for the ensuing
26 fiscal year.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2021-22 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (36901).

37		
38	Personal service--regular (50100)	636,176,000
39	Temporary service (50200)	3,643,000
40	Holiday/overtime compensation (50300)	45,292,000
41	Supplies and materials (57000)	86,989,000
42	Travel (54000)	2,347,000
43	Contractual services (51000)	115,680,000
44	Equipment (56000)	2,152,000
45	Fringe benefits (60000)	447,671,000
46	Indirect costs (58800)	23,121,000
47		-----
48	Program account subtotal	1,363,071,000
49		-----

50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Healthcare Emergency Preparedness Program (HEP) Account
54 - 22198

55
56 For services and expenses incurred by
57 psychiatric centers participating in the
58 healthcare emergency preparedness program.
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (36901).

11		
12	Supplies and materials (57000)	20,000
13	Travel (54000)	2,000
14	Contractual services (51000)	15,000
15	Equipment (56000)	13,000
16		-----
17	Program account subtotal	50,000
18		-----

19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Mental Health Service Delivery Transformation Incentive
 23 Fund Account - 22215

24
 25 For nonpersonal service expenditures of
 26 office of mental health facilities that
 27 participate in the system reform incen-
 28 tives (36901).

29		
30	Supplies and materials (57000)	2,000,000
31	Travel (54000).....	100,000
32	Contractual services (51000)	1,700,000
33	Equipment(56000)	2,000,000
34		-----
35	Program account subtotal	5,800,000
36		-----

37
 38 CHILDREN AND YOUTH SERVICES PROGRAM 234,652,000
 39 -----

40
 41 General Fund
 42 State Purposes Account - 10050

43
 44 For services and expenses related to the
 45 children and youth services program.

46 Notwithstanding any other provision of law
 47 to the contrary, any of the amounts appro-
 48 priated herein may be increased or
 49 decreased by interchange or transfer with-
 50 out limit, with any appropriation of the
 51 office of mental health or by transfer or
 52 suballocation to any department, agency or
 53 public authority for expenditures incurred
 54 in the operation of such programs with the
 55 approval of the director of the budget.

56 Notwithstanding any other provision of law
 57 to the contrary, subject to the approval
 58 of the director of the budget, the
 59 commissioner of the office of mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 health shall be authorized to reimburse
 2 medical providers at a rate up to 200
 3 percent of the established medicaid
 4 rate(s) for non-psychiatric medical
 5 services, when such non-psychiatric
 6 medical services are provided within the
 7 office of mental health facilities.

8 Notwithstanding any law to the contrary, no
 9 funds under this appropriation shall be
 10 available for certification or payment
 11 until (i) the legislature has finally
 12 acted upon the appropriations for the
 13 office of mental health contained in the
 14 aid to localities budget bill, and (ii)
 15 the director of the budget has determined
 16 that those aid to localities
 17 appropriations as finally acted on by the
 18 legislature are sufficient for the ensuing
 19 fiscal year.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (36902).

30		
31	Personal service--regular (50100)	113,744,000
32	Temporary service (50200)	2,279,000
33	Holiday/overtime compensation (50300)	8,865,000
34	Supplies and materials (57000)	12,522,000
35	Travel (54000)	656,000
36	Contractual services (51000)	13,720,000
37	Equipment (56000)	834,000
38	Fringe benefits (60000)	78,182,000
39	Indirect costs (58800)	3,850,000
40		-----
41		
42	FORENSIC SERVICES PROGRAM	328,901,000
43		-----

44

45 General Fund

46 State Purposes Account - 10050

47

48 For services and expenses related to the
 49 forensic services program.

50 Notwithstanding any other provision of law
 51 to the contrary, any of the amounts appro-
 52 priated herein may be increased or
 53 decreased by interchange or transfer with-
 54 out limit, with any appropriation of the
 55 office of mental health or by transfer or
 56 suballocation to any department, agency or
 57 public authority for expenditures incurred
 58 in the operation of such programs with the
 59 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, subject to the approval
 3 of the director of the budget, the
 4 commissioner of the office of mental
 5 health shall be authorized to reimburse
 6 medical providers at a rate up to 200
 7 percent of the established medicaid
 8 rate(s) for non-psychiatric medical
 9 services, when such non-psychiatric
 10 medical services are provided within the
 11 office of mental health facilities.

12 Notwithstanding any law to the contrary, no
 13 funds under this appropriation shall be
 14 available for certification or payment
 15 until (i) the legislature has finally
 16 acted upon the appropriations for the
 17 office of mental health contained in the
 18 aid to localities budget bill, and (ii)
 19 the director of the budget has determined
 20 that those aid to localities
 21 appropriations as finally acted on by the
 22 legislature are sufficient for the ensuing
 23 fiscal year.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2021-22 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (36903).

35 Personal service--regular (50100)	162,820,000
36 Temporary service (50200)	2,396,000
37 Holiday/overtime compensation (50300)	29,483,000
38 Supplies and materials (57000)	11,579,000
39 Travel (54000)	600,000
40 Contractual services (51000)	6,900,000
41 Equipment (56000)	1,000,000
42 Fringe benefits (60000)	108,767,000
43 Indirect costs (58800)	5,356,000
44	-----

45
 46 RESEARCH IN MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES
 47 PROGRAM 95,097,000
 48 -----

49
 50 General Fund
 51 State Purposes Account - 10050

52
 53 For services and expenses related to the
 54 research in mental illness and
 55 developmental disabilities program.

56 Notwithstanding any other provision of law
 57 to the contrary, any of the amounts appro-
 58 priated herein may be increased or
 59 decreased by interchange or transfer with-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 out limit, with any appropriation of the
 2 office of mental health or by transfer or
 3 suballocation to any department, agency or
 4 public authority for expenditures incurred
 5 in the operation of such programs with the
 6 approval of the director of the budget.
 7 Notwithstanding any other provision of law
 8 to the contrary, subject to the approval
 9 of the director of the budget, the
 10 commissioner of the office of mental
 11 health shall be authorized to reimburse
 12 medical providers at a rate up to 200
 13 percent of the established medicaid
 14 rate(s) for non-psychiatric medical
 15 services, when such non-psychiatric
 16 medical services are provided within the
 17 office of mental health facilities.
 18 Notwithstanding any law to the contrary, no
 19 funds under this appropriation shall be
 20 available for certification or payment
 21 until (i) the legislature has finally
 22 acted upon the appropriations for the
 23 office of mental health contained in the
 24 aid to localities budget bill, and (ii)
 25 the director of the budget has determined
 26 that those aid to localities
 27 appropriations as finally acted on by the
 28 legislature are sufficient for the ensuing
 29 fiscal year.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2021-22 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (36904).

40		
41	Personal service--regular (50100)	45,717,000
42	Temporary service (50200)	76,000
43	Holiday/overtime compensation (50300)	848,000
44	Supplies and materials (57000)	3,756,000
45	Travel (54000)	30,000
46	Contractual services (51000)	7,958,000
47	Equipment (56000)	298,000
48	Fringe benefits (60000)	27,814,000
49	Indirect costs (58800)	1,370,000
50		-----
51	Program account subtotal	87,867,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	OMH-Research Recovery Account - 22086	
57		
58	For services and expenses to support central	
59	administration, research associates,	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 equipment provided through external
 2 grants, travel, conference expenses,
 3 including the annual research conference,
 4 contractual services, grant writers to
 5 increase income from non-state sources,
 6 and other research initiatives. Funding
 7 will be provided through research founda-
 8 tion for mental hygiene, inc. resources,
 9 including, but not limited to, indirect
 10 costs recoveries, direct grant reimburse-
 11 ment, interest earnings and operating
 12 balances.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2021-22 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (36904).

23		
24	Personal service--regular (50100)	1,915,000
25	Contractual services (51000)	4,665,000
26	Fringe benefits (60000)	650,000
27		-----
28	Program account subtotal	7,230,000
29		-----
30		
31	SECURE TREATMENT PROGRAM.....	84,175,000
32		-----
33		

34 General Fund
 35 State Purposes Account - 10050

36
 37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer with-
 41 out limit, with any appropriation of the
 42 office of mental health or by transfer or
 43 suballocation to any department, agency or
 44 public authority for expenditures incurred
 45 in the operation of such programs with the
 46 approval of the director of the budget.

47 Notwithstanding any other provision of law
 48 to the contrary, subject to the approval
 49 of the director of the budget, the
 50 commissioner of the office of mental
 51 health shall be authorized to reimburse
 52 medical providers at a rate up to 200
 53 percent of the established medicaid
 54 rate(s) for non-psychiatric medical
 55 services, when such non-psychiatric
 56 medical services are provided within the
 57 office of mental health facilities.

58 Notwithstanding any law to the contrary, no
 59 funds under this appropriation shall be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 office of mental health contained in the
 5 aid to localities budget bill, and (ii)
 6 the director of the budget has determined
 7 that those aid to localities
 8 appropriations as finally acted on by the
 9 legislature are sufficient for the ensuing
 10 fiscal year.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2021-22 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (37030).

21		
22	Personal service--regular (50100)	38,662,000
23	Temporary service (50200)	1,000,000
24	Holiday/overtime compensation (50300)	6,412,000
25	Supplies and materials (57000).....	4,498,000
26	Travel (54000).....	69,000
27	Contractual services (51000)	1,620,000
28	Equipment (56000)	421,000
29	Fringe benefits (60000)	29,887,000
30	Indirect costs (58800)	1,606,000
31		-----

32

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND FINANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25180
6
7 By chapter 50, section 1, of the laws of 2020:
8 For administration of the community services block grant (36982).
9 Personal service (50000) ... 1,350,000 (re. \$1,350,000)
10 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
11 Fringe benefits (60090) ... 468,000 (re. \$468,000)
12 Indirect costs (58850) ... 10,000 (re. \$10,000)
13
14 By chapter 50, section 1, of the laws of 2019:
15 For administration of the community services block grant (36982).
16 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 PATH Account - 25124
21
22 By chapter 50, section 1, of the laws of 2020:
23 For administration of programs to assist and transition from
24 homelessness (PATH) grants (36981).
25 Personal service (50000) ... 105,000 (re. \$105,000)
26 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
27 Fringe benefits (60090) ... 56,000 (re. \$56,000)
28 Indirect costs (58850) ... 2,000 (re. \$2,000)
29
30 By chapter 50, section 1, of the laws of 2019:
31 For administration of programs to assist and transition from homeless-
32 ness (PATH) grants (36981).
33 Personal service (50000) ... 105,000 (re. \$105,000)
34 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
35 Fringe benefits (60090) ... 56,000 (re. \$56,000)
36 Indirect costs (58850) ... 2,000 (re. \$2,000)
37
38 By chapter 50, section 1, of the laws of 2018:
39 For administration of programs to assist and transition from homeless-
40 ness (PATH) grants (36981).
41 Personal service (50000) ... 105,000 (re. \$19,000)
42 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
43 Fringe benefits (60090) ... 56,000 (re. \$4,000)
44
45 Special Revenue Funds - Federal
46 Federal USDA-Food and Nutrition Services Fund
47 OMH - USDA Account - 25037
48
49 By chapter 50, section 1, of the laws of 2020:
50 For services and expenses associated with federal grant awards yet to
51 be allocated (36900).
52 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
53

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,224,900,000	250,000
6 Special Revenue Funds - Federal	751,000	2,549,000
7 Special Revenue Funds - Other	773,000	0
8 Enterprise Funds	2,657,000	0
9 Internal Service Funds	348,000	0
10	-----	-----
11 All Funds	2,229,429,000	2,799,000
12	=====	=====

14 SCHEDULE

16 CENTRAL COORDINATION AND SUPPORT PROGRAM 110,218,000

18 General Fund
 20 State Purposes Account - 10050

22 For services and expenses related to the
 23 central coordination and support program.
 24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 transferred to local assistance and/or any
 27 appropriation of the office for people
 28 with developmental disabilities, and may
 29 be increased or decreased by transfer or
 30 suballocation between these appropriated
 31 amounts and appropriations of the depart-
 32 ment of health, the office of medicaid
 33 inspector general, the office of mental
 34 health, the justice center for the
 35 protection of people with special needs
 36 and the office of addiction services and
 37 supports with the approval of the director
 38 of the budget.
 39 Notwithstanding section 163 of the state
 40 finance law, section 142 of the economic
 41 development law, and/or any other law to
 42 the contrary, the commissioner may, with
 43 the approval of the director of the budg-
 44 et, award a portion of the funds appropri-
 45 ated herein, either as a grant, service
 46 contract, or any other payment mechanism,
 47 for services and expenses incurred by a
 48 temporary operator as defined by and in
 49 accordance with section 16.25 of the
 50 mental hygiene law.
 51 Notwithstanding any other provision of law
 52 to the contrary, a portion of this appro-
 53 priation may be made available to the
 54 Research Foundation for Mental Hygiene,
 55 Inc., subject to the approval of the
 56 director of the budget, pursuant to a
 57 contract, to assist the office in imple-
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 menting priority policies, including, but
2 not limited to, transforming the OPWDD
3 service delivery system.

4 Notwithstanding any other provision of law
5 to the contrary, the state comptroller is
6 hereby authorized to receive funds from
7 the office for people with developmental
8 disabilities that were returned as a
9 refund, rebate, reimbursement or credit in
10 the current fiscal year from expenditures
11 made in prior fiscal years and is author-
12 ized to refund such moneys to the credit
13 of this fund for the purpose of reimburs-
14 ing the 2021-22 appropriation.

15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 office for people with developmental
21 disabilities contained in the aid to
22 localities budget bill, and (ii) the
23 director of the budget has determined that
24 those aid to localities appropriations as
25 finally acted on by the legislature are
26 sufficient for the ensuing fiscal year.

27 Notwithstanding any other provision of law
28 to the contrary, and consistent with
29 section 33.07 of the mental hygiene law,
30 the directors of facilities operated by
31 the office for people with developmental
32 disabilities who act as federally-
33 appointed representative payees and who
34 assume management responsibility over the
35 funds of a resident may continue to use
36 such funds for the cost of the resident's
37 care and treatment, consistent with
38 federal law and regulations.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (37829).

49	Personal service--regular (50100)	50,836,000
51	Temporary service (50200)	489,000
52	Holiday/overtime compensation (50300).....	171,000
53		
54	Nonpersonal service, including for services	
55	and expenses of the assets for independ-	
56	ence program and other health and human	
57	services programs (37829).	

58
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	637,000
2	Travel (54000)	2,136,000
3	Contractual services (51000)	20,047,000
4	Equipment (56000)	3,728,000
5	Fringe benefits (60000)	29,763,000
6	Indirect costs (58800)	1,312,000
7		-----
8	Program account subtotal	109,119,000
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Housing Counseling Assistance and Training Account -	
14	25350	
15		
16	For services and expenses associated with	
17	housing counseling assistance and training	
18	programs (37831).	
19		
20	Nonpersonal service (57050)	418,000
21		-----
22	Program account subtotal	418,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Senior Companions Account - 25445	
28		
29	Notwithstanding any other provision of law,	
30	the money hereby appropriated may be	
31	transferred to local assistance and/or any	
32	appropriation of the office for people	
33	with developmental disabilities, with the	
34	approval of the director of the budget.	
35	For services and expenses related to the	
36	administration of the federal senior	
37	companions program (37830).	
38		
39	Nonpersonal service (57050)	333,000
40		-----
41	Program account subtotal	333,000
42		-----
43		
44	Internal Service Funds	
45	Agencies Internal Service Fund	
46	OPWDD Copy Center Account - 55065	
47		
48	For services and expenses associated with	
49	the office for people with developmental	
50	disabilities copy center.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2021-22 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (37829).

4		
5	Contractual services (51000)	348,000
6		-----
7	Program account subtotal	348,000
8		-----

9
10 COMMUNITY SERVICES PROGRAM 1,624,045,000
11 -----

12
13 General Fund
14 State Purposes Account - 10050

15
16 For services and expenses related to the
17 community services program.

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, with the
23 approval of the director of the budget.

24 Notwithstanding section 6908 of the educa-
25 tion law and any other provision of law,
26 rule or regulation to the contrary, direct
27 support staff in programs certified or
28 approved by the office for people with
29 developmental disabilities, including the
30 home and community based services waiver
31 programs that the office for people with
32 developmental disabilities is authorized
33 to administer with federal approval pursu-
34 ant to subdivision (c) of section 1915 of
35 the federal social security act, are
36 authorized to provide such tasks as OPWDD
37 may specify when performed under the
38 supervision, training and periodic
39 inspection of a registered professional
40 nurse and in accordance with an authorized
41 practitioner's ordered care.

42 Notwithstanding any other provision of law
43 to the contrary, the state comptroller is
44 hereby authorized to receive funds from
45 the office for people with developmental
46 disabilities that were returned as a
47 refund, rebate, reimbursement or credit in
48 the current fiscal year from expenditures
49 made in prior fiscal years and is author-
50 ized to refund such moneys to the credit
51 of this fund for the purpose of reimburs-
52 ing the 2021-22 appropriation.

53 Notwithstanding any law to the contrary, no
54 funds under this appropriation shall be
55 available for certification or payment
56 until (i) the legislature has finally
57 acted upon the appropriations for the
58 office for people with developmental
59 disabilities contained in the aid to

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.
 6 Notwithstanding any other provision of law
 7 to the contrary, and consistent with
 8 section 33.07 of the mental hygiene law,
 9 the directors of facilities operated by
 10 the office for people with developmental
 11 disabilities who act as federally-
 12 appointed representative payees and who
 13 assume management responsibility over the
 14 funds of a resident may continue to use
 15 such funds for the cost of the resident's
 16 care and treatment, consistent with
 17 federal law and regulations.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81034).

28		
29	Personal service--regular (50100)	814,644,000
30	Temporary service (50200)	1,792,000
31	Holiday/overtime compensation (50300)	144,519,000
32		
33	Nonpersonal service, including moneys for	
34	the community services program, net of	
35	refunds, rebates, reimbursements and cred-	
36	its, and expenses related to the payment	
37	of a provider of services assessment for	
38	the period April 1, 2021 through March 31,	
39	2022 pursuant to section 43.04 of the	
40	mental hygiene law (81034).	
41		
42	Supplies and materials (57000)	45,443,000
43	Travel (54000)	5,327,000
44	Contractual services (51000)	85,985,000
45	Equipment (56000)	23,230,000
46	Fringe benefits (60000)	475,211,000
47	Indirect costs (58800)	27,894,000
48		-----
49		
50	INSTITUTIONAL SERVICES PROGRAM	467,186,000
51		-----

52

53 General Fund

54 State Purposes Account - 10050

55

56 For services and expenses related to the

57 institutional services program.

58 Notwithstanding any other provision of law,

59 the money hereby appropriated may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 transferred to local assistance and/or any
2 appropriation of the office for people
3 with developmental disabilities, with the
4 approval of the director of the budget.
5 Notwithstanding section 6908 of the educa-
6 tion law and any other provision of law,
7 rule or regulation to the contrary, direct
8 support staff in programs certified or
9 approved by the office for people with
10 developmental disabilities, including the
11 home and community based services waiver
12 programs that the office for people with
13 developmental disabilities is authorized
14 to administer with federal approval pursu-
15 ant to subdivision (c) of section 1915 of
16 the federal social security act, are
17 authorized to provide such tasks as OPWDD
18 may specify when performed under the
19 supervision, training and periodic
20 inspection of a registered professional
21 nurse and in accordance with an authorized
22 practitioner's ordered care.
23 Notwithstanding any other provision of law
24 to the contrary, the state comptroller is
25 hereby authorized to receive funds from
26 the office for people with developmental
27 disabilities that were returned as a
28 refund, rebate, reimbursement or credit in
29 the current fiscal year from expenditures
30 made in prior fiscal years and is author-
31 ized to refund such moneys to the credit
32 of this fund for the purpose of reimburs-
33 ing the 2021-22 appropriation.
34 Notwithstanding any law to the contrary, no
35 funds under this appropriation shall be
36 available for certification or payment
37 until (i) the legislature has finally
38 acted upon the appropriations for the
39 office for people with developmental
40 disabilities contained in the aid to
41 localities budget bill, and (ii) the
42 director of the budget has determined that
43 those aid to localities appropriations as
44 finally acted on by the legislature are
45 sufficient for the ensuing fiscal year.
46 Notwithstanding any other provision of law
47 to the contrary, and consistent with
48 section 33.07 of the mental hygiene law,
49 the directors of facilities operated by
50 the office for people with developmental
51 disabilities who act as federally-
52 appointed representative payees and who
53 assume management responsibility over the
54 funds of a resident may continue to use
55 such funds for the cost of the resident's
56 care and treatment, consistent with
57 federal law and regulations.
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2021-22 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (81038).
9

10	Personal service--regular (50100)	128,032,000
11	Temporary service (50200)	1,061,000
12	Holiday/overtime compensation (50300)	14,798,000
13		
14	Nonpersonal service, including moneys for 15 the community services program, net of 16 refunds, rebates, reimbursements and cred- 17 its, and expenses related to the payment 18 of a provider of services assessment for 19 the period April 1, 2021 through March 31, 20 2022 pursuant to section 43.04 of the 21 mental hygiene law (81038). 22	
23	Supplies and materials (57000)	41,803,000
24	Travel (54000)	1,596,000
25	Contractual services (51000)	31,563,000
26	Equipment (56000)	11,459,000
27	Fringe benefits (60000)	209,028,000
28	Indirect costs (58800)	24,687,000
29		-----
30	Program account subtotal	464,027,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Combined Nonexpendable Trust Fund	
35	OPWDD Nonexpendable Trust Account - 21654	
36		
37	For expenditures on behalf of individuals 38 from donated funds. Notwithstanding any 39 other provision of law, the money hereby 40 appropriated may be transferred to local 41 assistance and/or any appropriation of the 42 office for people with developmental disa- 43 bilities, with the approval of the direc- 44 tor of the budget (81038). 45	
46	Supplies and materials (57000)	4,000
47		-----
48	Program account subtotal	4,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Mental Health Gifts and Donations Fund	
53	Office for People With Developmental Disabilities Gifts 54 and Donations Account - 20000	
55		
56	For expenditures on behalf of individuals 57 from donated funds. Notwithstanding any 58 other provision of law, the money hereby 59 appropriated may be transferred to local	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 assistance and/or any appropriation of the
2 office for people with developmental disa-
3 bilities, with the approval of the direc-
4 tor of the budget (81038).

5		
6	Supplies and materials (57000)	498,000
7		-----
8	Program account subtotal	498,000
9		-----

10
11 Enterprise Funds
12 Mental Hygiene Community Stores Account
13 OPWDD Community Stores Fund Account - 50500

14
15 For services and expenses of community
16 stores located at various developmental
17 centers.

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, with the
23 approval of the director of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81038).

34		
35	Personal service--regular (50100)	289,000
36	Supplies and materials (57000)	719,000
37	Fringe benefits (60000)	94,000
38	Indirect costs (58800)	12,000
39		-----
40	Program account subtotal	1,114,000
41		-----

42
43 Enterprise Funds
44 OPWDD Sheltered Workshop Fund
45 Sheltered Workshop Fund OPWDD Account - 50450

46
47 For services and expenses including sala-
48 ries, supplies and materials of sheltered
49 workshops and vocational rehabilitation
50 work activities.

51 Notwithstanding any other provision of law,
52 the money hereby appropriated may be
53 transferred to local assistance and/or any
54 appropriation of the office for people
55 with developmental disabilities, with the
56 approval of the director of the budget.

57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and
59 Transfer Authority and the IT Interchange

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (81038).

8		
9	Supplies and materials (57000)	697,000
10	Travel (54000)	10,000
11	Contractual services (51000)	796,000
12	Equipment (56000)	40,000
13		-----
14	Program account subtotal	1,543,000
15		-----
16		
17	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	27,980,000
18		-----

19
 20 General Fund
 21 State Purposes Account - 10050

22
 23 For services and expenses related to the
 24 research in developmental disabilities
 25 program.

26 Notwithstanding any other provision of law,
 27 the money hereby appropriated may be
 28 transferred to local assistance and/or any
 29 appropriation of the office for people
 30 with developmental disabilities, with the
 31 approval of the director of the budget.

32 Notwithstanding any law to the contrary, no
 33 funds under this appropriation shall be
 34 available for certification or payment
 35 until (i) the legislature has finally
 36 acted upon the appropriations for the
 37 office for people with developmental
 38 disabilities contained in the aid to
 39 localities budget bill, and (ii) the
 40 director of the budget has determined that
 41 those aid to localities appropriations as
 42 finally acted on by the legislature are
 43 sufficient for the ensuing fiscal year.

44 Notwithstanding any other provision of law
 45 to the contrary, and consistent with
 46 section 33.07 of the mental hygiene law,
 47 the directors of facilities operated by
 48 the office for people with developmental
 49 disabilities who act as federally-
 50 appointed representative payees and who
 51 assume management responsibility over the
 52 funds of a resident may continue to use
 53 such funds for the cost of the resident's
 54 care and treatment, consistent with
 55 federal law and regulations.

56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority and the IT Interchange
 59 and Transfer Authority as defined in the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (37852).
 7
 8 Personal service--regular (50100) 15,164,000
 9 Holiday/overtime compensation (50300) 331,000
 10 Supplies and materials (57000) 820,000
 11 Travel (54000) 6,000
 12 Contractual services (51000) 1,108,000
 13 Equipment (56000) 154,000
 14 Fringe benefits (60000) 9,679,000
 15 Indirect costs (58800) 447,000
 16
 17 Program account subtotal 27,709,000
 18 -----
 19
 20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Autism Awareness and Research Account - 20149
 23
 24 For services and expenses related to autism
 25 awareness and research pursuant to section
 26 404-v of the vehicle and traffic law and
 27 section 95-e of the state finance law, as
 28 added by chapter 301 of the laws of 2004
 29 (37852).
 30
 31 Contractual services (51000) 22,000
 32 -----
 33 Program account subtotal 22,000
 34 -----
 35
 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 Research in Developmental Disabilities Account - 20116
 39
 40 Amount available for genetic counseling and
 41 research from external grants and contribu-
 42 tions.
 43 Notwithstanding any other provision of law,
 44 the money hereby appropriated may be
 45 transferred to local assistance and/or any
 46 appropriation of the office for people
 47 with developmental disabilities, with the
 48 approval of the director of the budget.
 49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority and the IT Interchange
 52 and Transfer Authority as defined in the
 53 2021-22 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated (37852).
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1	Contractual services (51000)	149,000
2		-----
3	Program account subtotal	149,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Dedicated Miscellaneous Special Revenue Fund	
8	Down's Syndrome Research Account - 23810	
9		
10	For services and expenses related to down's	
11	syndrome research pursuant to section	
12	404-ee of the vehicle and traffic law and	
13	section 99-ee of the state finance law, as	
14	added by chapter 125 of the laws of 2018	
15	(37852).	
16		
17	Contractual services (51000)	100,000
18		-----
19	Program account subtotal	100,000
20		-----
21		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL COORDINATION AND SUPPORT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
7 section 1, of the laws of 2020:
8 This appropriation shall be available for services and expenses asso-
9 ciated with the development of a training program to provide
10 instruction and information to firefighters, police officers and
11 emergency medical services personnel on appropriate recognition and
12 response techniques for addressing emergency situations involving
13 individuals with autism spectrum disorder and other developmental
14 disabilities pursuant to section 13.43 of mental hygiene law. This
15 appropriation shall be available for personal service, non-personal
16 service, fringe benefits and indirect costs (37903).
17 Contractual services (51000) ... 250,000 (re. \$250,000)
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Housing Counseling Assistance and Training Account - 25350
22
23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses associated with housing counseling
25 assistance and training programs (37831).
26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)
27
28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses associated with housing counseling assist-
30 ance and training programs (37831).
31 Nonpersonal service (57050) ... 418,000 (re. \$418,000)
32
33 By chapter 50, section 1, of the laws of 2018:
34 For services and expenses associated with housing counseling assist-
35 ance and training programs (37831).
36 Nonpersonal service (57050) ... 418,000 (re. \$418,000)
37
38 By chapter 50, section 1, of the laws of 2017:
39 For services and expenses associated with housing counseling assist-
40 ance and training programs (37831).
41 Nonpersonal service (57050) ... 418,000 (re. \$418,000)
42
43 By chapter 50, section 1, of the laws of 2016:
44 For services and expenses associated with housing counseling assist-
45 ance and training programs (37831).
46 Nonpersonal service (57050) ... 418,000 (re. \$402,000)
47
48 Special Revenue Funds - Federal
49 Federal Miscellaneous Operating Grants Fund
50 Senior Companions Account - 25445
51
52 By chapter 50, section 1, of the laws of 2020:
53 Notwithstanding any other provision of law, the money hereby
54 appropriated may be transferred to local assistance and/or any
55 appropriation of the office for people with developmental
56 disabilities, with the approval of the director of the budget.
57 For services and expenses related to the administration of the federal
58 senior companions program (37830).
59 Nonpersonal service (57050) ... 333,000 (re. \$87,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 (re. \$87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 (re. \$96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 (re. \$103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 (re. \$102,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	25,354,000	0
6 Special Revenue Funds - Federal	42,780,000	28,742,000
7 Special Revenue Funds - Other	8,651,000	2,569,000
8 Enterprise Funds	3,126,000	0
9	-----	-----
10 All Funds	79,911,000	31,311,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 3,945,000

16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).

34 Personal service--regular (50100)	3,175,000
35 Temporary service (50200)	100,000
36 Holiday/overtime compensation (50300)	28,000
37 Supplies and materials (57000)	140,000
38 Travel (54000)	30,000
39 Contractual services (51000)	459,000
40 Equipment (56000)	13,000
41	-----

43 MILITARY READINESS PROGRAM 55,339,000

44 -----

45
46 General Fund
47 State Purposes Account - 10050

48
49 For services and expenses related to the
50 military readiness program.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2021-22 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (38700).

61
62 Personal service--regular (50100) 7,121,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1	Temporary service (50200)	500,000	
2	Holiday/overtime compensation (50300)	82,000	
3	Supplies and materials (57000)	2,143,000	
4	Travel (54000)	403,000	
5	Contractual services (51000)	2,000,000	
6	Equipment (56000)	250,000	
7			-----
8	Total amount available	12,499,000	
9			-----
10			
11	For services and expenses of the New York		
12	guard as directed and approved by the		
13	adjutant general of the national guard		
14	(38707).		
15			
16	Supplies and materials (57000)	11,000	
17	Travel (54000)	7,000	
18	Contractual services (51000)	35,000	
19	Equipment (56000)	7,000	
20			-----
21	Total amount available	60,000	
22			-----
23	Program account subtotal	12,559,000	
24			-----
25			
26	Special Revenue Funds - Federal		
27	Federal Miscellaneous Operating Grants Fund		
28	Federal Miscellaneous Grants Account - Air Force, Naval		
29	Militia and Army - 25380		
30			
31	For services and expenses related to the		
32	military readiness program (38700).		
33			
34	Personal service (50000)	14,166,000	
35	Nonpersonal service (57050)	20,495,000	
36	Fringe benefits (60090)	8,119,000	
37			-----
38	Program account subtotal	42,780,000	
39			-----
40			
41	SPECIAL SERVICES PROGRAM	20,627,000	
42			-----
43			
44	General Fund		
45	State Purposes Account - 10050		
46			
47	For operating expenses associated with task		
48	force empire shield and other homeland		
49	security activities.		
50	Notwithstanding any other provision of law		
51	to the contrary, the OGS Interchange and		
52	Transfer Authority and the IT Interchange		
53	and Transfer Authority as defined in the		
54	2021-22 state fiscal year state operations		
55	appropriation for the budget division		
56	program of the division of the budget, are		
57	deemed fully incorporated herein and a		
58	part of this appropriation as if fully		
59	stated (38710).		
60			
61	Temporary service (50200)	7,075,000	
62	Supplies and materials (57000)	441,000	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1	Travel (54000)	200,000
2	Contractual services (51000)	741,000
3	Equipment (56000)	204,000
4		-----
5	Total amount available	8,661,000
6		-----
7		
8	For operating expenses associated with the	
9	New York state military museum and veter-	
10	ans research center (38701).	
11		
12	Supplies and materials (57000)	59,000
13	Travel (54000)	9,000
14	Contractual services (51000)	108,000
15	Equipment (56000)	13,000
16		-----
17	Total amount available	189,000
18		-----
19	Program account subtotal	8,850,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	L.M. Josephthal Account - 20123	
25		
26	For services and expenses related to the	
27	special services program (38701).	
28		
29	Contractual services (51000)	2,000
30		-----
31	Program account subtotal	2,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Military Fund Account - 20127	
37		
38	For expenses from rentals and other funds	
39	collected pursuant to sections 183 and 221	
40	of the military law (38701).	
41		
42	Supplies and materials (57000)	10,000
43	Contractual services (51000)	10,000
44		-----
45	Program account subtotal	20,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Youth, Bequests and Donations Account - 20165	
51		
52	For services and expenses related to youth	
53	academic and drug demand reduction	
54	programs, the New York guard, the New York	
55	naval militia, the New York state military	
56	museum and veterans' research center and	
57	the preservation and restoration of	
58	historic artifacts (38701).	
59		
60	Supplies and materials (57000)	720,000
61	Contractual services (51000)	180,000
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1	Equipment (56000)	100,000
2		-----
3	Program account subtotal	1,000,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Camp Smith Billeting Account - 22017	
9		
10	For services and expenses related to the	
11	special services program (38701).	
12		
13	Personal service--regular (50100)	32,000
14	Temporary service (50200)	28,000
15	Supplies and materials (57000)	37,000
16	Travel (54000)	5,000
17	Contractual services (51000)	73,000
18	Equipment (56000)	30,000
19	Fringe benefits (60000)	20,000
20	Indirect costs (58800)	4,000
21		-----
22	Program account subtotal	229,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Distance Learning Account - 22064	
28		
29	For services and expenses related to the	
30	special services program (38701).	
31		
32	Equipment (56000)	100,000
33		-----
34	Program account subtotal	100,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Equitable Sharing-DMNA Justice Account - 22233	
40		
41	For moneys to the division of military and	
42	naval affairs for the justice department	
43	federal equitable sharing agreement to be	
44	used for law enforcement purposes distrib-	
45	uted pursuant to a plan prepared by the	
46	division of military and naval affairs and	
47	approved by the division of budget	
48	(38712).	
49		
50	Supplies and materials (57000)	650,000
51	Travel (54000)	100,000
52	Contractual services (51000)	500,000
53	Equipment (56000)	750,000
54		-----
55	Program account subtotal	2,000,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Equitable Sharing-DMNA Treasury Account - 22234	
61		
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 For moneys to the division of military and
2 naval affairs for the treasury department
3 federal equitable sharing agreement to be
4 used for law enforcement purposes distrib-
5 uted pursuant to a plan prepared by the
6 division of military and naval affairs and
7 approved by the division of budget
8 (38713).
9

10	Supplies and materials (57000)	650,000
11	Travel (54000)	100,000
12	Contractual services (51000)	500,000
13	Equipment (56000)	750,000
14		-----
15	Program account subtotal	2,000,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Recruitment Incentive Account - 22171	
21		
22	For the payment of tuition benefits provided	
23	to eligible members of the state's organ-	
24	ized militia pursuant to section 669-b of	
25	the education law. The moneys hereby	
26	appropriated shall be available for	
27	expenses already accrued or to accrue	
28	(38701). 29	
30	Contractual services (51000)	3,300,000
31		-----
32	Program account subtotal	3,300,000
33		-----
34		
35	Enterprise Funds	
36	Agencies Enterprise Fund	
37	Armory Rental Account	
38		
39	For services and expenses related to the	
40	special services program (38701). 41	
42	Personal service--regular (50100)	163,000
43	Temporary service (50200)	440,000
44	Holiday/overtime compensation (50300)	139,000
45	Supplies and materials (57000)	943,000
46	Travel (54000)	44,000
47	Contractual services (51000)	1,151,000
48	Equipment (56000)	48,000
49	Fringe benefits (60000)	176,000
50	Indirect costs (58800)	22,000
51		-----
52	Program account subtotal	3,126,000
53		-----
54		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
6 Army - 25380
7
8 By chapter 50, section 1, of the laws of 2020:
9 For services and expenses related to the military readiness program
10 (38700).
11 Personal service (50000) ... 14,166,000 (re. \$5,798,000)
12 Nonpersonal service (57050) ... 20,495,000 (re. \$9,368,000)
13 Fringe benefits (60090) ... 8,119,000 (re. \$1,418,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the military readiness program
17 (38700).
18 Nonpersonal service (57050) ... 20,495,000 (re. \$1,429,000)
19 Fringe benefits (60090) ... 8,119,000 (re. \$1,488,000)
20
21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the military readiness program
24 (38700).
25 Personal service (50000) ... 14,166,000 (re. \$1,936,000)
26 Nonpersonal service (57050) ... 20,495,000 (re. \$2,464,000)
27 Fringe benefits (60090) ... 8,119,000 (re. \$918,000)
28
29 SPECIAL SERVICES PROGRAM
30
31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534
34
35 By chapter 50, section 1, of the laws of 2018:
36 For moneys to the division of military and naval affairs for the
37 justice department federal equitable sharing agreement to be used
38 for law enforcement purposes distributed pursuant to a plan prepared
39 by the division of military and naval affairs and approved by the
40 division of budget (38712).
41 Nonpersonal service (57050) ... 2,000,000 (re. \$1,962,000)
42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535
46
47 By chapter 50, section 1, of the laws of 2018:
48 For moneys to the division of military and naval affairs for the trea-
49 sury department federal equitable sharing agreement to be used for
50 law enforcement purposes distributed pursuant to a plan prepared by
51 the division of military and naval affairs and approved by the divi-
52 sion of budget (38713).
53 Nonpersonal service (57050) ... 2,000,000 (re. \$1,961,000)
54
55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Recruitment Incentive Account - 22171
58
59

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For the payment of tuition benefits provided to eligible members of
3 the state's organized militia pursuant to section 669-b of the
4 education law. The moneys hereby appropriated shall be available for
5 expenses already accrued or to accrue (38701).
6 Contractual services (51000) ... 3,300,000 (re. \$2,569,000)
7

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,308,000	0
6 Special Revenue Funds - Federal	20,493,000	55,316,000
7 Special Revenue Funds - Other	70,147,000	0
8 Internal Service Funds	5,300,000	0
9	-----	-----
10 All Funds	109,248,000	55,316,000
11	=====	=====

12
13 SCHEDULE

15 ACCIDENT PREVENTION COURSE PROGRAM		425,000
16		-----
17		
18 General Fund		
19 State Purposes Account - 10050		
20		
21 For services and expenses related to the		
22 accident prevention course internet tech-		
23 nology pilot program in accordance with		
24 article 12-C of the vehicle and traffic		
25 law (39021).		
26		
27 Personal service--regular (50100)	160,000	
28 Holiday/overtime compensation (50300)	5,000	
29 Supplies and materials (57000)	48,000	
30 Travel (54000)	1,000	
31 Contractual services (51000)	211,000	
32	-----	
33		
34 ADMINISTRATION PROGRAM		8,300,000
35		-----
36		
37 Special Revenue Funds - Other		
38 Miscellaneous Special Revenue Fund		
39 Equitable Sharing-DMV Justice Account - 22229		
40		
41 For services and expenses related to the		
42 administration program.		
43 Notwithstanding any other provision of law		
44 to the contrary, the OGS Interchange and		
45 Transfer Authority and the IT Interchange		
46 and Transfer Authority as defined in the		
47 2021-22 state fiscal year state operations		
48 appropriation for the budget division		
49 program of the division of the budget, are		
50 deemed fully incorporated herein and a		
51 part of this appropriation as if fully		
52 stated (81001).		
53		
54 Supplies and materials (57000)	11,000	
55 Contractual services (51000)	98,000	
56 Equipment (56000)	891,000	
57	-----	
58 Program account subtotal	1,000,000	
59	-----	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Equitable Sharing-DMV Treasury Account - 22230	
4		
5	For services and expenses related to the	
6	administration program.	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2021-22 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated (81001).	
17		
18	Supplies and materials (57000)	11,000
19	Contractual services (51000)	98,000
20	Equipment (56000)	891,000
21		-----
22	Program account subtotal	1,000,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Federal Seized Assets Account - 22084	
28		
29	For services and expenses related to the	
30	administration program (81001).	
31		
32	Supplies and materials (57000)	11,000
33	Contractual services (51000)	98,000
34	Equipment (56000)	891,000
35		-----
36	Program account subtotal	1,000,000
37		-----
38		
39	Internal Service Funds	
40	Agencies Internal Service Fund	
41	Banking Services Account - 55057	
42		
43	For services and expenses in connection with	
44	the purchase of banking services (81001).	
45		
46	Contractual services (51000)	5,300,000
47		-----
48	Program account subtotal	5,300,000
49		-----
50		
51	ADMINISTRATIVE ADJUDICATION PROGRAM	45,852,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Administrative Adjudication Account - 22055	
57		
58	For services and expenses for the adjudi-	
59	cation of traffic infractions in accord-	
60	ance with article 2-A of the vehicle and	
61	traffic law.	
62		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2021-22 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (39007).

11		
12	Personal service--regular (50100)	21,282,000
13	Temporary service (50200)	955,000
14	Holiday/overtime compensation (50300)	135,000
15	Supplies and materials (57000)	1,308,000
16	Travel (54000)	12,000
17	Contractual services (51000)	7,997,000
18	Equipment (56000)	184,000
19	Fringe benefits (60000)	13,249,000
20	Indirect costs (58800)	730,000
21		-----
22		
23	CLEAN AIR PROGRAM	21,271,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Clean Air Fund	
28	Mobile Source Account - 21452	
29		
30	For services and expenses related to devel-	
31	oping, implementing and operating the	
32	emissions testing program.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2021-22 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (81016).	
43		
44	Personal service--regular (50100)	11,179,000
45	Temporary service (50200)	45,000
46	Holiday/overtime compensation (50300)	138,000
47	Supplies and materials (57000)	275,000
48	Travel (54000)	27,000
49	Contractual services (51000)	2,032,000
50	Equipment (56000)	50,000
51	Fringe benefits (60000)	7,141,000
52	Indirect costs (58800)	384,000
53		-----
54		
55	COMPULSORY INSURANCE PROGRAM	10,873,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	For services and expenses related to the	
62	compulsory insurance program.	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2021-22 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (39008).

11		
12	Personal service--regular (50100)	9,340,000
13	Temporary service (50200)	41,000
14	Holiday/overtime compensation (50300)	162,000
15	Supplies and materials (57000)	630,000
16	Travel (54000)	25,000
17	Contractual services (51000)	609,000
18	Equipment (56000)	66,000
19		-----
20		
21	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	24,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Distinctive Plate Development Account - 22120	
27		
28	For services and expenses for the distinc-	
29	tive license plates in accordance with	
30	article 14 of the vehicle and traffic law	
31	(39018).	
32		
33	Personal service--regular (50100)	15,000
34	Fringe benefits (60000)	8,500
35	Indirect costs (58800)	500
36		-----
37		
38	DMV SEIZED ASSETS PROGRAM	400,000
39		-----
40		
41	General Fund	
42	State Purposes Account -10050	
43		
44	For services and expenses related to the DMV	
45	seized assets program (39023).	
46		
47	Supplies and materials (57000)	28,000
48	Contractual services (51000)	257,000
49	Equipment (56000)	115,000
50		-----
51		
52	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,493,000
53		-----
54		
55	Special Revenue Funds - Federal	
56	Federal Miscellaneous Operating Grants Fund	
57	Highway Safety Section 402 Account - 25319	
58		
59	For services and expenses related to highway	
60	safety programs (39013).	
61		
62	Personal service (50000)	846,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1	Nonpersonal service (57050)	54,000	
2	Fringe benefits (60090)	495,000	
3	Indirect costs (58850)	58,000	
4			-----
5	Total amount available	1,453,000	
6			-----
7			
8	For suballocation to other state agencies		
9	for services and expenses related to high-		
10	way safety programs. A portion of these		
11	funds may be transferred to aid to locali-		
12	ties (39009).		
13			
14	Personal service (50000)	6,159,000	
15	Nonpersonal service (57050)	5,770,000	
16	Fringe benefits (60090)	1,017,000	
17	Indirect costs (58850)	94,000	
18			-----
19	Total amount available	13,040,000	
20			-----
21	Program account subtotal	14,493,000	
22			-----
23			
24	Special Revenue Funds - Federal		
25	Federal Miscellaneous Operating Grants Fund		
26	Highway Safety Section 403 Account - 25320		
27			
28	For suballocation to other state agencies		
29	for services and expenses related to high-		
30	way safety programs. A portion of these		
31	funds may be transferred to aid to locali-		
32	ties (39011).		
33			
34	Personal service (50000)	625,000	
35	Nonpersonal service (57050)	4,959,000	
36	Fringe benefits (60090)	367,000	
37	Indirect costs (58850)	49,000	
38			-----
39	Program account subtotal	6,000,000	
40			-----
41			
42	MOTORCYCLE SAFETY PROGRAM		1,610,000
43			-----
44			
45	General Fund		
46	State Purposes Account - 10050		
47			
48	For services and expenses related to the		
49	motorcycle safety program in accordance		
50	with section 410-a of the vehicle and		
51	traffic law (39025).		
52			
53	Personal service--regular (50100)	120,000	
54	Supplies and materials (57000)	26,000	
55	Travel (54000)	4,000	
56	Contractual services (51000)	1,460,000	
57			-----
58			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to highway safety programs (39013).
9 Personal service (50000) ... 846,000 (re. \$846,000)
10 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
11 Fringe benefits (60090) ... 495,000 (re. \$495,000)
12 Indirect costs (58850) ... 58,000 (re. \$58,000)
13 For suballocation to other state agencies for services and expenses
14 related to highway safety programs. A portion of these funds may be
15 transferred to aid to localities (39009).
16 Personal service (50000) ... 6,159,000 (re. \$6,159,000)
17 Nonpersonal service (57050) ... 5,770,000 (re. \$5,770,000)
18 Fringe benefits (60090) ... 1,017,000 (re. \$1,017,000)
19 Indirect costs (58850) ... 94,000 (re. \$94,000)
20
21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to highway safety programs (39013).
23 Personal service (50000) ... 846,000 (re. \$399,000)
24 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
25 Fringe benefits (60090) ... 495,000 (re. \$240,000)
26 Indirect costs (58850) ... 58,000 (re. \$1,000)
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs. A portion of these funds may be
29 transferred to aid to localities (39009).
30 Personal service (50000) ... 6,159,000 (re. \$610,000)
31 Nonpersonal service (57050) ... 5,770,000 (re. \$1,547,000)
32 Fringe benefits (60090) ... 1,017,000 (re. \$440,000)
33 Indirect costs (58850) ... 94,000 (re. \$57,000)
34
35 By chapter 50, section 1, of the laws of 2018:
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39009).
39 Personal service (50000) ... 6,159,000 (re. \$557,000)
40 Nonpersonal service (57050) ... 5,770,000 (re. \$624,000)
41 Fringe benefits (60090) ... 1,017,000 (re. \$208,000)
42 Indirect costs (58850) ... 94,000 (re. \$66,000)
43
44 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
45 section 1, of the laws of 2019:
46 For services and expenses related to highway safety programs (39013).
47 Personal service (50000) ... 846,000 (re. \$445,000)
48 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
49 Fringe benefits (60090) ... 495,000 (re. \$226,000)
50 Indirect costs (58850) ... 58,000 (re. \$11,000)
51
52 By chapter 50, section 1, of the laws of 2017:
53 For suballocation to other state agencies for services and expenses
54 related to highway safety programs. A portion of these funds may be
55 transferred to aid to localities (39009).
56 Personal service (50000) ... 6,159,000 (re. \$14,000)
57 Nonpersonal service (57050) ... 5,770,000 (re. \$381,000)
58 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
59 Indirect costs (58850) ... 94,000 (re. \$32,000)
60
61

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to highway safety programs (39013).
4 Personal service (50000) ... 608,000 (re. \$158,000)
5 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
6 Fringe benefits (60090) ... 347,000 (re. \$104,000)
7 Indirect costs (58850) ... 46,000 (re. \$22,000)
8
9 By chapter 50, section 1, of the laws of 2016:
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs. A portion of these funds may be
12 transferred to aid to localities (39009).
13 Personal service (50000) ... 6,083,000 (re. \$16,000)
14 Nonpersonal service (57050) ... 5,770,000 (re. \$1,500,000)
15 Fringe benefits (60090) ... 975,000 (re. \$9,000)
16 Indirect costs (58850) ... 83,000 (re. \$54,000)
17
18 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to highway safety programs (39013).
21 Personal service (50000) ... 608,000 (re. \$239,000)
22 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
23 Fringe benefits (60090) ... 347,000 (re. \$86,000)
24 Indirect costs (58850) ... 46,000 (re. \$32,000)
25
26 By chapter 50, section 1, of the laws of 2015:
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs. A portion of these funds may be
29 transferred to aid to localities (39009).
30 Personal service (50000) ... 5,989,000 (re. \$429,000)
31 Nonpersonal service (57050) ... 5,770,000 (re. \$754,000)
32 Fringe benefits (60090) ... 960,000 (re. \$280,000)
33 Indirect costs (58850) ... 82,000 (re. \$35,000)
34
35 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to highway safety programs (39013).
38 Personal service (50000) ... 598,000 (re. \$187,000)
39 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
40 Fringe benefits (60090) ... 341,000 (re. \$91,000)
41 Indirect costs (58850) ... 45,000 (re. \$1,000)
42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Highway Safety Section 403 Account - 25320
46
47 By chapter 50, section 1, of the laws of 2020:
48 For suballocation to other state agencies for services and expenses
49 related to highway safety programs. A portion of these funds may be
50 transferred to aid to localities (39011).
51 Personal service (50000) ... 625,000 (re. \$625,000)
52 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
53 Fringe benefits (60090) ... 367,000 (re. \$367,000)
54 Indirect costs (58850) ... 49,000 (re. \$49,000)
55
56 By chapter 50, section 1, of the laws of 2019:
57 For suballocation to other state agencies for services and expenses
58 related to highway safety programs. A portion of these funds may be
59 transferred to aid to localities (39011).
60 Personal service (50000) ... 625,000 (re. \$615,000)
61 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
62 Fringe benefits (60090) ... 367,000 (re. \$361,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 49,000 (re. \$49,000)
2
3 By chapter 50, section 1, of the laws of 2018:
4 For suballocation to other state agencies for services and expenses
5 related to highway safety programs. A portion of these funds may be
6 transferred to aid to localities (39011).
7 Personal service (50000) ... 625,000 (re. \$625,000)
8 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
9 Fringe benefits (60090) ... 367,000 (re. \$367,000)
10 Indirect costs (58850) ... 49,000 (re. \$49,000)
11
12 By chapter 50, section 1, of the laws of 2017:
13 For suballocation to other state agencies for services and expenses
14 related to highway safety programs. A portion of these funds may be
15 transferred to aid to localities (39011).
16 Personal service (50000) ... 625,000 (re. \$607,000)
17 Nonpersonal service (57050) ... 4,959,000 (re. \$4,900,000)
18 Fringe benefits (60090) ... 367,000 (re. \$357,000)
19 Indirect costs (58850) ... 49,000 (re. \$49,000)
20
21 By chapter 50, section 1, of the laws of 2016:
22 For suballocation to other state agencies for services and expenses
23 related to highway safety programs. A portion of these funds may be
24 transferred to aid to localities (39011).
25 Personal service (50000) ... 625,000 (re. \$625,000)
26 Nonpersonal service (57050) ... 4,959,000 (re. \$2,499,000)
27 Fringe benefits (60090) ... 367,000 (re. \$367,000)
28 Indirect costs (58850) ... 49,000 (re. \$40,000)
29
30 By chapter 50, section 1, of the laws of 2015:
31 For suballocation to other state agencies for services and expenses
32 related to highway safety programs. A portion of these funds may be
33 transferred to aid to localities (39011).
34 Personal service (50000) ... 573,000 (re. \$500,000)
35 Nonpersonal service (57050) ... 4,546,000 (re. \$33,000)
36 Fringe benefits (60090) ... 336,000 (re. \$191,000)
37 Indirect costs (58850) ... 45,000 (re. \$16,000)
38

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,940,000	16,000,000
6 Special Revenue Funds - Other	150,000	0
	-----	-----
8 All Funds	14,090,000	16,000,000
	=====	=====

10

SCHEDULE

11

12

13

OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000

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16 General Fund		
17 State Purposes Account - 10050		
19 For services and expenses related to operation and maintenance of olympic facilities (44702).		
23 Personal service--regular (50100)	7,125,000	
24 Supplies and materials (57000)	2,788,000	
25 Contractual services (51000)	2,540,000	
26 Fringe benefits (60000)	1,487,000	

28 Program account subtotal	13,940,000	

31 Special Revenue Funds - Other		
32 US Olympic Committee/Lake Placid Olympic Training Fund		
33 Lake Placid Training - DMV Account - 23501		
35 For services and expenses of the Lake Placid training account (44702).		
38 Personal service--regular (50100)	20,000	
39 Supplies and materials (57000)	20,000	
40 Fringe benefits (60000)	10,000	

42 Program account subtotal	50,000	

45 Special Revenue Funds - Other		
46 US Olympic Committee/Lake Placid Olympic Training Fund		
47 Lake Placid Training - Tax Account - 23502		
49 For services and expenses of the Lake Placid training account (44702).		
52 Personal service--regular (50100)	45,000	
53 Supplies and materials (57000)	35,000	
54 Fringe benefits (60000)	20,000	

56 Program account subtotal	100,000	

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OLYMPIC FACILITIES OPERATIONS PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses associated with fulfilling a joint obli-
8 gation of the endorsing municipality and the state as required by
9 the international university sports federation under a games support
10 contract or any other agreement requiring the state and endorsing
11 municipality to indemnify and/or insure against losses resulting
12 from the acts and/or conduct resulting from the games.
13 Notwithstanding any provision of law to the contrary, the olympic
14 regional development authority shall be authorized to enter into
15 contracts or other agreements to plan, prepare for and host the 2023
16 world university games to be held in Lake Placid, New York where
17 such contracts or agreements would obligate the authority to defend,
18 indemnify and/or insure third parties in connection with, arising
19 out of, or relating to such games. As it relates to the 2023 world
20 university games, the amount of any indemnity provision shall not
21 exceed \$16,000,000 (44706).
22 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)
23

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	127,570,000	0
6 Special Revenue Funds - Federal	7,283,000	30,386,000
7 Special Revenue Funds - Other	88,879,000	80,539,000
8 Enterprise Funds	25,000,000	20,111,000
9	-----	-----
10 All Funds	248,732,000	131,036,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 6,801,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of parks, recreation and historic
29 preservation contained in the aid to
30 localities budget bill, and (ii) the
31 director of the budget has determined that
32 those aid to localities appropriations as
33 finally acted on by the legislature are
34 sufficient for the ensuing fiscal year.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

46 Personal service--regular (50100)	4,918,000
47 Holiday/overtime compensation (50300)	11,000
48 Supplies and materials (57000)	435,000
49 Travel (54000)	133,000
50 Contractual services (51000)	250,000
51 Equipment (56000)	56,000
52	-----
53 Program account subtotal	5,803,000
54	-----

55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Federal Operating Grants Fund Account - 25383

59
60 For services and expenses related to the
61 administration program (81001).

62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	Personal service (50000)	180,000	
2	Nonpersonal service (57050)	270,000	
3	Fringe benefits (60090)	46,000	
4	Indirect costs (58850)	4,000	
5			-----
6	Program account subtotal	500,000	-----
7			
8			
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	Federal Indirect Recovery Account - 22188		
12			
13	For services and expenses related to the		
14	administration of special revenue funds -		
15	other, special revenue funds - federal and		
16	internal service funds and for services		
17	provided to other state agencies, govern-		
18	mental bodies and other entities.		
19	Notwithstanding any other provision of law		
20	to the contrary, the OGS Interchange and		
21	Transfer Authority and the IT Interchange		
22	and Transfer Authority as defined in the		
23	2021-22 state fiscal year state operations		
24	appropriation for the budget division		
25	program of the division of the budget, are		
26	deemed fully incorporated herein and a		
27	part of this appropriation as if fully		
28	stated (81001).		
29			
30	Personal service--regular (50100)	48,000	
31	Temporary service (50200)	25,000	
32	Supplies and materials (57000)	65,000	
33	Travel (54000)	30,000	
34	Contractual services (51000)	170,000	
35	Equipment (56000)	100,000	
36	Fringe benefits (60000)	50,000	
37	Indirect costs (58800)	10,000	
38			-----
39	Program account subtotal	498,000	-----
40			
41			
42	HISTORIC PRESERVATION PROGRAM		10,448,000
43			-----
44			
45	General Fund		
46	State Purposes Account - 10050		
47			
48	For services and expenses related to the		
49	historic preservation program.		
50	Notwithstanding any law to the contrary, no		
51	funds under this appropriation shall be		
52	available for certification or payment		
53	until (i) the legislature has finally		
54	acted upon the appropriations for the		
55	office of parks, recreation and historic		
56	preservation contained in the aid to		
57	localities budget bill, and (ii) the		
58	director of the budget has determined that		
59	those aid to localities appropriations as		
60	finally acted on by the legislature are		
61	sufficient for the ensuing fiscal year.		
62			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (39901).
 11

12	Personal service--regular (50100)	6,240,000
13	Temporary service (50200)	1,588,000
14	Holiday/overtime compensation (50300)	87,000
15	Supplies and materials (57000)	221,000
16	Travel (54000)	23,000
17	Contractual services (51000)	351,000
18	Equipment (56000)	54,000
19		-----
20	Program account subtotal	8,564,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Federal Operating Grants Fund Account - 25462	
26		
27	For services and expenses related to grants	
28	for historic preservation projects includ-	
29	ing acquisition, research, development,	
30	education and rehabilitation of historic	
31	sites, programs and facilities (39901). 32	
33	Personal service (50000)	1,100,000
34	Nonpersonal service (57050)	501,000
35	Fringe benefits (60090)	151,000
36	Indirect costs (58850)	31,000
37		-----
38	Program account subtotal	1,783,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Public Service Account - 22011	
44		
45	For services and expenses related to the	
46	historic preservation program.	
47	Notwithstanding any other provision of law	
48	to the contrary, direct and indirect	
49	expenses relating to the office of parks,	
50	recreation and historic preservation's	
51	participation in general ratemaking	
52	proceedings pursuant to section 65 of the	
53	public service law or certification	
54	proceedings pursuant to articles 7 or 10	
55	of the public service law, shall be deemed	
56	expenses of the department of public	
57	service within the meaning of section 18-a	
58	of the public service law (39901). 59	
60	Personal service--regular (50100)	58,000
61	Fringe benefits (60000)	40,000
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	Indirect costs (58800)	3,000
2		-----
3	Program account subtotal	101,000
4		-----
5		
6	PARK OPERATIONS PROGRAM	196,528,000
7		-----

8
 9 General Fund
 10 State Purposes Account - 10050

11
 12 For services and expenses related to the
 13 park operations program.

14 Notwithstanding any law to the contrary, no
 15 funds under this appropriation shall be
 16 available for certification or payment
 17 until (i) the legislature has finally
 18 acted upon the appropriations for the
 19 office of parks, recreation and historic
 20 preservation contained in the aid to
 21 localities budget bill, and (ii) the
 22 director of the budget has determined that
 23 those aid to localities appropriations as
 24 finally acted on by the legislature are
 25 sufficient for the ensuing fiscal year.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81003).

36		
37	Personal service--regular (50100)	70,812,000
38	Temporary service (50200)	21,793,000
39	Holiday/overtime compensation (50300)	5,505,000
40	Supplies and materials (57000)	5,437,000
41	Travel (54000)	216,000
42	Contractual services (51000)	5,796,000
43	Equipment (56000)	3,644,000
44		-----
45	Program account subtotal	113,203,000
46		-----

47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Patron Services Account - 22163

51
 52 For services and expenses related to the
 53 administration and operation of the park
 54 operations program, providing that moneys
 55 hereby appropriated shall be available to
 56 the program net of refunds, rebates,
 57 reimbursements, credits, and deductions
 58 taken by contractors, including the golf
 59 management system, for fees associated
 60 with operating park facilities.

61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2021-22 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (81003).
9

10	Personal service--regular (50100)	13,440,000	
11	Temporary service (50200)	19,500,000	
12	Holiday/overtime compensation (50300)	1,200,000	
13	Supplies and materials (57000)	25,094,000	
14	Travel (54000)	337,000	
15	Contractual services (51000)	14,616,000	
16	Equipment (56000)	5,075,000	
17	Fringe benefits (60000)	4,063,000	
18			
19	Program account subtotal	83,325,000	
20			
21			
22	RECREATION SERVICES PROGRAM		34,955,000
23			
24			
25	Special Revenue Funds - Federal		
26	Federal Miscellaneous Operating Grants Fund		
27	Federal Operating Grants Fund Account - 25383		
28			
29	For services and expenses related to grants		
30	for park operations projects including		
31	acquisition, research, development, educa-		
32	tion and rehabilitation of parklands,		
33	programs and facilities (39910).		
34			
35	Personal service (50000)	1,500,000	
36	Nonpersonal service (57050)	2,550,000	
37	Fringe benefits (60090)	690,000	
38	Indirect costs (58850)	60,000	
39			
40	Program account subtotal	4,800,000	
41			
42			
43	Special Revenue Funds - Federal		
44	Federal USDA-Food and Nutrition Services Fund		
45	USDA Forest Service - Parks Account - 25036		
46			
47	For services and expenses related to the		
48	federal park lands and forest grants,		
49	including suballocation to other state		
50	departments and agencies (39910).		
51			
52	Personal service (50000)	25,000	
53	Nonpersonal service (57050)	150,000	
54	Fringe benefits (60090)	23,000	
55	Indirect costs (58850)	2,000	
56			
57	Program account subtotal	200,000	
58			
59			
60	Special Revenue Funds - Other		
61	Combined Expendable Trust Fund		
62	Bayard Cutting Arboretum Fund Account - 20121		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1
2 For services and expenses related to the
3 recreation services program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (39910).
14
15 Personal service--regular (50100) 40,000
16 Temporary service (50200) 10,000
17 Holiday/overtime compensation (50300) 1,000
18 Supplies and materials (57000) 143,000
19 Contractual services (51000) 274,000
20 Equipment (56000) 12,000
21 Fringe benefits (60000) 30,000
22 Indirect costs (58800) 2,000
23 -----
24 Program account subtotal 512,000
25 -----
26
27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 OPR-Miscellaneous Gifts Account - 20104
30
31 For services and expenses related to the
32 recreation services program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (39910).
43
44 Temporary service (50200) 612,000
45 Supplies and materials (57000) 219,000
46 Contractual services (51000) 206,000
47 Fringe benefits (60000) 77,000
48 Indirect costs (58800) 17,000
49 -----
50 Program account subtotal 1,131,000
51 -----
52
53 Special Revenue Funds - Other
54 Combined Expendable Trust Fund
55 Planting Fields Foundation and Friends Account - 20101
56
57 For services and expenses related to the
58 recreation services program.
59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority and the IT Interchange
62 and Transfer Authority as defined in the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (39910).
7

8	Personal service--regular (50100)	124,000
9	Temporary service (50200)	161,000
10	Holiday/overtime compensation (50300)	5,000
11	Supplies and materials (57000)	1,000
12	Fringe benefits (60000)	96,000
13	Indirect costs (58800)	34,000
14		-----
15	Program account subtotal	421,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Combined Nonexpendable Trust Fund	
20	Rockefeller Trust-Cumulative Interest Account - 21653	
21		
22	For services and expenses related to the	
23	recreation services program.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2021-22 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (39910). 34	
35	Personal service--regular (50100)	3,000
36	Temporary service (50200)	5,000
37	Holiday/overtime compensation (50300)	2,000
38	Supplies and materials (57000)	19,000
39	Travel (54000)	3,000
40	Contractual services (51000)	162,000
41	Fringe benefits (60000)	4,000
42	Indirect costs (58800)	3,000
43		-----
44	Program account subtotal	201,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Boating Noise Level Enforcement Account - 21927	
50		
51	For services and expenses related to the	
52	recreation services program.	
53	Notwithstanding any other provision of law	
54	to the contrary, the OGS Interchange and	
55	Transfer Authority and the IT Interchange	
56	and Transfer Authority as defined in the	
57	2021-22 state fiscal year state operations	
58	appropriation for the budget division	
59	program of the division of the budget, are	
60	deemed fully incorporated herein and a	
61	part of this appropriation as if fully	
62	stated (39910).	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1		
2	Contractual services (51000)	4,500
3		-----
4	Program account subtotal	4,500
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	I Love NY Water Account - 21930	
10		
11	For services and expenses related to the	
12	recreation services program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2021-22 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (39910).	
23		
24	Personal service--regular (50100)	106,000
25	Supplies and materials (57000)	65,000
26	Travel (54000)	3,500
27	Contractual services (51000)	55,000
28	Equipment (56000)	4,000
29	Fringe benefits (60000)	71,000
30	Indirect costs (58800)	8,000
31		-----
32	Total amount available	312,500
33		-----
34		
35	For services and expenses related to boating	
36	access and maintenance in accordance with	
37	a plan to be approved by the director of	
38	the budget. Notwithstanding any other	
39	provision of law, the director of the	
40	budget is hereby authorized to transfer	
41	any or all of this appropriation to any	
42	capital projects fund or aid to localities	
43	(39945).	
44		
45	Contractual services (51000)	1,200,000
46		-----
47	Program account subtotal	1,512,500
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund	
52	NYS Water Rescue Team Awareness and Research Fund	
53	Account - 22181	
54		
55	For services and expenses related to the	
56	recreation services program.	
57	Notwithstanding any other provision of law	
58	to the contrary, the OGS Interchange and	
59	Transfer Authority and the IT Interchange	
60	and Transfer Authority as defined in the	
61	2021-22 state fiscal year state operations	
62	appropriation for the budget division	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).
 5
 6 Supplies and materials (57000) 20,000
 7 -----
 8 Program account subtotal 20,000
 9 -----
 10
 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Equitable Sharing-PRK Justice Account - 22210
 14
 15 For services and expenses related to the
 16 recreation services program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (39910).
 27
 28 Supplies and materials (57000) 50,000
 29 Contractual services (51000) 50,000
 30 Equipment (56000) 6,000
 31 -----
 32 Program account subtotal 106,000
 33 -----
 34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Equitable Sharing-PRK Treasury Account - 22238
 38
 39 For services and expenses related to the
 40 recreation services program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2021-22 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated (39910).
 51
 52 Supplies and materials (57000) 50,000
 53 Contractual services (51000) 50,000
 54 Equipment (56000) 6,000
 55 -----
 56 Program account subtotal 106,000
 57 -----
 58
 59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Seized Asset Account - 21986
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	For services and expenses related to the	
2	recreation services program.	
3	Notwithstanding any other provision of law	
4	to the contrary, the OGS Interchange and	
5	Transfer Authority and the IT Interchange	
6	and Transfer Authority as defined in the	
7	2021-22 state fiscal year state operations	
8	appropriation for the budget division	
9	program of the division of the budget, are	
10	deemed fully incorporated herein and a	
11	part of this appropriation as if fully	
12	stated (39910).	
13		
14	Supplies and materials (57000)	50,000
15	Contractual services (51000)	50,000
16	Equipment (56000)	6,000
17		-----
18	Program account subtotal	106,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Snowmobile Trail Development and Management Account -	
24	21932	
25		
26	For services and expenses related to the	
27	recreation services program.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2021-22 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (39910).	
38		
39	Personal service--regular (50100)	229,000
40	Temporary service (50200)	24,000
41	Holiday/overtime compensation (50300)	10,000
42	Supplies and materials (57000)	15,000
43	Travel (54000)	14,000
44	Contractual services (51000)	55,000
45	Equipment (56000)	31,000
46	Fringe benefits (60000)	150,000
47	Indirect costs (58800)	7,000
48		-----
49	Total amount available	535,000
50		-----
51		
52	For services and expenses related to snowmo-	
53	bile trail development and maintenance,	
54	including suballocation to other state	
55	departments and agencies (39946).	
56		
57	Personal service--regular (50100)	29,000
58	Supplies and materials (57000)	80,000
59	Contractual services (51000)	40,000
60	Equipment (56000)	120,000
61	Fringe benefits (60000)	31,000
62		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	Total amount available	300,000
2		-----
3	Program account subtotal	835,000
4		-----
5		
6	Enterprise Funds	
7	Agencies Enterprise Fund	
8	Golf Account - 50332	
9		
10	For services and expenses relating to the	
11	office of parks, recreation and historic	
12	preservation's golf courses.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2021-22 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (39910).	
23		
24	Personal service--regular (50100)	6,000,000
25	Temporary service (50200)	2,000,000
26	Holiday/overtime compensation (50300)	500,000
27	Supplies and materials (57000)	5,800,000
28	Travel (54000)	500,000
29	Contractual services (51000)	5,000,000
30	Equipment (56000)	2,000,000
31	Fringe benefits (60000)	100,000
32	Indirect costs (58800)	100,000
33		-----
34	Program account subtotal	22,000,000
35		-----
36		
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Retail Sales Account - 50331	
40		
41	For services and expenses relating to the	
42	office of parks, recreation and historic	
43	preservation's retail stores.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority, and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2021-22 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated (39910).	
54		
55	Personal service--regular (50100)	800,000
56	Temporary service (50200)	150,000
57	Holiday/overtime compensation (50300)	50,000
58	Supplies and materials (57000)	1,500,000
59	Travel (54000)	100,000
60	Contractual services (51000)	100,000
61	Equipment (56000)	200,000
62	Fringe benefits (60000)	50,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	Indirect costs (58800)	50,000
2		-----
3	Program account subtotal	3,000,000
4		-----
5		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the administration program
9 (81001).
10 Personal service (50000) ... 100,000 (re. \$100,000)
11 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
12 Fringe benefits (60090) ... 46,000 (re. \$46,000)
13 Indirect costs (58850) ... 4,000 (re. \$4,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the administration program
17 (81001).
18 Personal service (50000) ... 100,000 (re. \$100,000)
19 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
20 Fringe benefits (60090) ... 46,000 (re. \$46,000)
21 Indirect costs (58850) ... 4,000 (re. \$4,000)
22
23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses related to the administration program
26 (81001).
27 Personal service (50000) ... 100,000 (re. \$100,000)
28 Nonpersonal service (57050) ... 350,000 (re. \$255,000)
29 Fringe benefits (60090) ... 46,000 (re. \$46,000)
30 Indirect costs (58850) ... 4,000 (re. \$4,000)
31
32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the administration program
35 (81001).
36 Personal service (50000) ... 100,000 (re. \$42,000)
37 Nonpersonal service (57050) ... 350,000 (re. \$247,000)
38 Fringe benefits (60090) ... 46,000 (re. \$46,000)
39 Indirect costs (58850) ... 4,000 (re. \$4,000)
40
41 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
42 section 1, of the laws of 2019:
43 For services and expenses related to the administration program
44 (81001).
45 Personal service (50000) ... 100,000 (re. \$27,000)
46 Nonpersonal service (57050) ... 350,000 (re. \$279,000)
47 Fringe benefits (60090) ... 46,000 (re. \$6,000)
48 Indirect costs (58850) ... 4,000 (re. \$4,000)
49
50 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
51 section 1, of the laws of 2019:
52 For services and expenses related to the administration program
53 (81001).
54 Personal service (50000) ... 100,000 (re. \$97,000)
55 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
56 Fringe benefits (60090) ... 50,000 (re. \$50,000)
57
58 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
59 section 1, of the laws of 2019:
60 For services and expenses related to the administration program
61 (81001).
62 Personal service (50000) ... 100,000 (re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 2 Fringe benefits (60090) ... 50,000 (re. \$50,000)
 3
 4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Federal Indirect Recovery Account - 22188
 7
 8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the administration of special
 10 revenue funds - other, special revenue funds - federal and internal
 11 service funds and for services provided to other state agencies,
 12 governmental bodies and other entities.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and
 15 Transfer Authority as defined in the 2020-21 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (81001).
 19 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 20 Temporary service (50200) ... 25,000 (re. \$25,000)
 21 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 22 Travel (54000) ... 30,000 (re. \$30,000)
 23 Contractual services (51000) ... 170,000 (re. \$170,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 26 Indirect costs (58800) ... 10,000 (re. \$10,000)
 27
 28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the administration of special
 30 revenue funds - other, special revenue funds - federal and internal
 31 service funds and for services provided to other state agencies,
 32 governmental bodies and other entities.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2019-20 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (81001).
 39 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 40 Temporary service (50200) ... 25,000 (re. \$25,000)
 41 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 42 Travel (54000) ... 30,000 (re. \$30,000)
 43 Contractual services (51000) ... 170,000 (re. \$170,000)
 44 Equipment (56000) ... 100,000 (re. \$100,000)
 45 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 46 Indirect costs (58800) ... 10,000 (re. \$10,000)
 47
 48 By chapter 50, section 1, of the laws of 2018:
 49 For services and expenses related to the administration of special
 50 revenue funds - other, special revenue funds - federal and internal
 51 service funds and for services provided to other state agencies,
 52 governmental bodies and other entities.
 53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority and the IT Interchange and Trans-
 55 fer Authority as defined in the 2018-19 state fiscal year state
 56 operations appropriation for the budget division program of the
 57 division of the budget, are deemed fully incorporated herein and a
 58 part of this appropriation as if fully stated (81001).
 59 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 60 Temporary service (50200) ... 25,000 (re. \$25,000)
 61 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 62 Travel (54000) ... 30,000 (re. \$30,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 170,000 (re. \$18,000)
2 Equipment (56000) ... 100,000 (re. \$100,000)
3 Fringe benefits (60000) ... 50,000 (re. \$50,000)
4 Indirect costs (58800) ... 10,000 (re. \$10,000)
5
6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses related to the administration of special
8 revenue funds - other, special revenue funds - federal and internal
9 service funds and for services provided to other state agencies,
10 governmental bodies and other entities.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2017-18 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (81001).
17 Personal service--regular (50100) ... 50,000 (re. \$50,000)
18 Temporary service (50200) ... 25,000 (re. \$25,000)
19 Supplies and materials (57000) ... 65,000 (re. \$65,000)
20 Travel (54000) ... 30,000 (re. \$30,000)
21 Contractual services (51000) ... 170,000 (re. \$170,000)
22 Equipment (56000) ... 100,000 (re. \$100,000)
23 Fringe benefits (60000) ... 50,000 (re. \$50,000)
24 Indirect costs (58800) ... 10,000 (re. \$10,000)
25
26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to the administration of special
28 revenue funds - other, special revenue funds - federal and internal
29 service funds and for services provided to other state agencies,
30 governmental bodies and other entities.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2016-17 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (81001).
37 Personal service--regular (50100) ... 50,000 (re. \$50,000)
38 Temporary service (50200) ... 25,000 (re. \$25,000)
39 Supplies and materials (57000) ... 65,000 (re. \$65,000)
40 Travel (54000) ... 30,000 (re. \$30,000)
41 Contractual services (51000) ... 170,000 (re. \$34,000)
42 Equipment (56000) ... 100,000 (re. \$100,000)
43 Fringe benefits (60000) ... 50,000 (re. \$50,000)
44 Indirect costs (58800) ... 10,000 (re. \$10,000)
45
46 By chapter 50, section 1, of the laws of 2015:
47 For services and expenses related to the administration of special
48 revenue funds - other, special revenue funds - federal and internal
49 service funds and for services provided to other state agencies,
50 governmental bodies and other entities.
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority and the IT Interchange and Trans-
53 fer Authority as defined in the 2015-16 state fiscal year state
54 operations appropriation for the budget division program of the
55 division of the budget, are deemed fully incorporated herein and a
56 part of this appropriation as if fully stated (81001).
57 Personal service--regular (50100) ... 50,000 (re. \$50,000)
58 Temporary service (50200) ... 25,000 (re. \$25,000)
59 Supplies and materials (57000) ... 65,000 (re. \$65,000)
60 Travel (54000) ... 30,000 (re. \$30,000)
61 Contractual services (51000) ... 170,000 (re. \$170,000)
62 Equipment (56000) ... 100,000 (re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 2 Indirect costs (58800) ... 10,000 (re. \$10,000)
 3
 4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses related to the administration of special
 6 revenue funds - other, special revenue funds - federal and internal
 7 service funds and for services provided to other state agencies,
 8 governmental bodies and other entities.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2014-15 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (81001).
 15 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 16 Temporary service (50200) ... 25,000 (re. \$25,000)
 17 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 18 Travel (54000) ... 30,000 (re. \$30,000)
 19 Contractual services (51000) ... 170,000 (re. \$170,000)
 20 Equipment (56000) ... 100,000 (re. \$100,000)
 21 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 22 Indirect costs (58800) ... 10,000 (re. \$10,000)
 23
 24 HISTORIC PRESERVATION PROGRAM
 25
 26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Operating Grants Fund Account - 25462
 29
 30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to grants for historic preservation
 32 projects including acquisition, research, development, education and
 33 rehabilitation of historic sites, programs and facilities (39901).
 34 Personal service (50000) ... 1,000,000 (re. \$959,000)
 35 Nonpersonal service (57050) ... 601,000 (re. \$601,000)
 36 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 37 Indirect costs (58850) ... 31,000 (re. \$31,000)
 38
 39 By chapter 50, section 1, of the laws of 2019:
 40 For services and expenses related to grants for historic preservation
 41 projects including acquisition, research, development, education and
 42 rehabilitation of historic sites, programs and facilities (39901).
 43 Nonpersonal service (57050) ... 601,000 (re. \$440,000)
 44 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 45 Indirect costs (58850) ... 31,000 (re. \$31,000)
 46
 47 By chapter 50, section 1, of the laws of 2018:
 48 For services and expenses related to grants for historic preservation
 49 projects including acquisition, research, development, education and
 50 rehabilitation of historic sites, programs and facilities (39901).
 51 Personal service (50000) ... 800,000 (re. \$46,000)
 52 Nonpersonal service (57050) ... 601,000 (re. \$363,000)
 53 Fringe benefits (60090) ... 351,000 (re. \$51,000)
 54 Indirect costs (58850) ... 31,000 (re. \$31,000)
 55
 56 By chapter 50, section 1, of the laws of 2017:
 57 For services and expenses related to grants for historic preservation
 58 projects including acquisition, research, development, education and
 59 rehabilitation of historic sites, programs and facilities (39901).
 60 Personal service (50000) ... 800,000 (re. \$18,000)
 61 Nonpersonal service (57050) ... 601,000 (re. \$507,000)
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to grants for historic preservation
 3 projects including acquisition, research, development, education and
 4 rehabilitation of historic sites, programs and facilities (39901).
 5 Personal service (50000) ... 800,000 (re. \$31,000)
 6 Nonpersonal service (57050) ... 601,000 (re. \$243,000)
 7 Fringe benefits (60090) ... 351,000 (re. \$251,000)
 8 Indirect costs (58850) ... 31,000 (re. \$31,000)

9
10 PARK OPERATIONS PROGRAM

11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Patron Services Account - 22163
15

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to the administration and operation
 18 of the park operations program, providing that moneys hereby
 19 appropriated shall be available to the program net of refunds,
 20 rebates, reimbursements, credits, and deductions taken by
 21 contractors, including the golf management system, for fees
 22 associated with operating park facilities.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and
 25 Transfer Authority as defined in the 2020-21 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81003).

29 Personal service--regular (50100) ... 14,000,000 (re. \$2,343,000)
 30 Temporary service (50200) ... 19,500,000 (re. \$1,415,000)
 31 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$246,000)
 32 Supplies and materials (57000) ... 25,094,000 (re. \$21,071,000)
 33 Travel (54000) ... 337,000 (re. \$337,000)
 34 Contractual services (51000) ... 14,616,000 (re. \$14,616,000)
 35 Equipment (56000) ... 5,075,000 (re. \$4,871,000)
 36 Fringe benefits (60000) ... 4,063,000 (re. \$1,383,000)
 37

38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses related to the administration and operation
 40 of the park operations program, providing that moneys hereby appro-
 41 priated shall be available to the program net of refunds, rebates,
 42 reimbursements, credits and deductions taken by contractors, includ-
 43 ing the golf management system, for fees associated with operating
 44 park facilities.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2019-20 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (81003).

51 Personal service--regular (50100) ... 14,000,000 (re. \$7,372,000)
 52 Temporary service (50200) ... 19,500,000 (re. \$2,971,000)
 53 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$237,000)
 54 Supplies and materials (57000) ... 25,094,000 (re. \$7,309,000)
 55 Travel (54000) ... 337,000 (re. \$218,000)
 56 Contractual services (51000) ... 14,616,000 (re. \$3,709,000)
 57 Equipment (56000) ... 5,075,000 (re. \$661,000)
 58 Fringe benefits (60000) ... 4,063,000 (re. \$577,000)
 59
 60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 RECREATION SERVICES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to grants for park operations
9 projects including acquisition, research, development, education and
10 rehabilitation of parklands, programs and facilities (39910).
11 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
12 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
13 Fringe benefits (60090) ... 690,000 (re. \$690,000)
14 Indirect costs (58850) ... 60,000 (re. \$60,000)
15
16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to grants for park operations
18 projects including acquisition, research, development, education and
19 rehabilitation of parklands, programs and facilities (39910).
20 Personal service (50000) ... 1,500,000 (re. \$1,211,000)
21 Nonpersonal service (57050) ... 2,550,000 (re. \$2,345,000)
22 Fringe benefits (60090) ... 690,000 (re. \$690,000)
23 Indirect costs (58850) ... 60,000 (re. \$60,000)
24
25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses related to grants for park operations
27 projects including acquisition, research, development, education and
28 rehabilitation of parklands, programs and facilities (39910).
29 Personal service (50000) ... 1,500,000 (re. \$540,000)
30 Nonpersonal service (57050) ... 2,550,000 (re. \$1,742,000)
31 Fringe benefits (60090) ... 690,000 (re. \$690,000)
32 Indirect costs (58850) ... 60,000 (re. \$60,000)
33
34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses related to grants for park operations
36 projects including acquisition, research, development, education and
37 rehabilitation of parklands, programs and facilities (39910).
38 Personal service (50000) ... 1,500,000 (re. \$579,000)
39 Nonpersonal service (57050) ... 2,550,000 (re. \$1,045,000)
40 Fringe benefits (60090) ... 690,000 (re. \$690,000)
41 Indirect costs (58850) ... 60,000 (re. \$60,000)
42
43 By chapter 50, section 1, of the laws of 2016:
44 For services and expenses related to grants for park operations
45 projects including acquisition, research, development, education and
46 rehabilitation of parklands, programs and facilities (39910).
47 Personal service (50000) ... 1,500,000 (re. \$299,000)
48 Nonpersonal service (57050) ... 2,550,000 (re. \$909,000)
49 Fringe benefits (60090) ... 690,000 (re. \$690,000)
50 Indirect costs (58850) ... 60,000 (re. \$60,000)
51
52 By chapter 50, section 1, of the laws of 2015:
53 For services and expenses related to grants for park operations
54 projects including acquisition, research, development, education and
55 rehabilitation of parklands, programs and facilities (39910).
56 Personal service (50000) ... 1,500,000 (re. \$235,000)
57 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
58 Fringe benefits (60090) ... 750,000 (re. \$750,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses related to grants for park operations
3 projects including acquisition, research, development, education and
4 rehabilitation of parklands, programs and facilities (39910).
5 Personal service (50000) ... 1,500,000 (re. \$100,000)
6 Nonpersonal service (57050) ... 2,550,000 (re. \$1,423,000)
7 Fringe benefits (60090) ... 750,000 (re. \$750,000)
8
9 By chapter 50, section 1, of the laws of 2013:
10 For services and expenses related to grants for park operations
11 projects including acquisition, research, development, education and
12 rehabilitation of parklands, programs and facilities (39910).
13 Personal service (50000) ... 1,500,000 (re. \$304,000)
14 Nonpersonal service (57050) ... 2,550,000 (re. \$912,000)
15 Fringe benefits (60090) ... 750,000 (re. \$675,000)
16
17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 USDA Forest Service - Parks Account - 25036
20
21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the federal park lands and forest
23 grants, including suballocation to other state departments and
24 agencies (39910).
25 Personal service (50000) ... 50,000 (re. \$50,000)
26 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
27 Fringe benefits (60090) ... 23,000 (re. \$23,000)
28 Indirect costs (58850) ... 2,000 (re. \$2,000)
29
30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to the federal park lands and forest
32 grants, including suballocation to other state departments and agen-
33 cies (39910).
34 Personal service (50000) ... 50,000 (re. \$50,000)
35 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
36 Fringe benefits (60090) ... 23,000 (re. \$23,000)
37 Indirect costs (58850) ... 2,000 (re. \$2,000)
38
39 By chapter 50, section 1, of the laws of 2018:
40 For services and expenses related to the federal park lands and forest
41 grants, including suballocation to other state departments and agen-
42 cies (39910).
43 Personal service (50000) ... 50,000 (re. \$50,000)
44 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
45
46 By chapter 50, section 1, of the laws of 2017:
47 For services and expenses related to the federal park lands and forest
48 grants, including suballocation to other state departments and agen-
49 cies (39910).
50 Personal service (50000) ... 50,000 (re. \$50,000)
51 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
52 Fringe benefits (60090) ... 23,000 (re. \$23,000)
53 Indirect costs (58850) ... 2,000 (re. \$2,000)
54
55 By chapter 50, section 1, of the laws of 2016:
56 For services and expenses related to the federal park lands and forest
57 grants, including suballocation to other state departments and agen-
58 cies (39910).
59 Personal service (50000) ... 50,000 (re. \$50,000)
60 Nonpersonal service (57050) ... 125,000 (re. \$41,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 I Love NY Water Account - 21930
 4
 5 By chapter 50, section 1, of the laws of 2020:
 6 For services and expenses related to the recreation services program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and
 9 Transfer Authority as defined in the 2020-21 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).
 13 Personal service--regular (50100) ... 110,000 (re. \$84,000)
 14 Supplies and materials (57000) ... 65,000 (re. \$58,000)
 15 Travel (54000) ... 3,500 (re. \$3,000)
 16 Contractual services (51000) ... 55,000 (re. \$55,000)
 17 Equipment (56000) ... 4,000 (re. \$4,000)
 18 Fringe benefits (60000) ... 71,000 (re. \$56,000)
 19 Indirect costs (58800) ... 8,000 (re. \$8,000)
 20 For services and expenses related to boating access and maintenance in
 21 accordance with a plan to be approved by the director of the budget.
 22 Notwithstanding any other provision of law, the director of the
 23 budget is hereby authorized to transfer any or all of this
 24 appropriation to any capital projects fund or aid to localities
 25 (39945).
 26 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)
 27
 28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the recreation services program.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2019-20 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (39910).
 36 Personal service--regular (50100) ... 110,000 (re. \$53,000)
 37 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 38 Travel (54000) ... 3,500 (re. \$3,000)
 39 Contractual services (51000) ... 55,000 (re. \$55,000)
 40 Equipment (56000) ... 4,000 (re. \$4,000)
 41 Fringe benefits (60000) ... 71,000 (re. \$35,000)
 42 Indirect costs (58800) ... 8,000 (re. \$7,000)
 43 For services and expenses related to boating access and maintenance in
 44 accordance with a plan to be approved by the director of the budget.
 45 Notwithstanding any other provision of law, the director of the budget
 46 is hereby authorized to transfer any or all of this appropriation to
 47 any capital projects fund or aid to localities (39945).
 48 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)
 49
 50 By chapter 50, section 1, of the laws of 2018:
 51 For services and expenses related to boating access and maintenance in
 52 accordance with a plan to be approved by the director of the budget.
 53 Notwithstanding any other provision of law, the director of the budget
 54 is hereby authorized to transfer any or all of this appropriation to
 55 any capital projects fund or aid to localities (39945).
 56 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)
 57
 58 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 59 section 1, of the laws of 2019:
 60 For services and expenses related to the recreation services program.
 61 Notwithstanding any other provision of law to the contrary, the OGS
 62 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 fer Authority as defined in the 2018-19 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (39910).
 5 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 6 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 7 Travel (54000) ... 3,500 (re. \$3,000)
 8 Contractual services (51000) ... 55,000 (re. \$55,000)
 9 Equipment (56000) ... 4,000 (re. \$4,000)
 10 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 11 Indirect costs (58800) ... 8,000 (re. \$7,000)

12

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to boating access and maintenance in
 15 accordance with a plan to be approved by the director of the budget.
 16 Notwithstanding any other provision of law, the director of the budget
 17 is hereby authorized to transfer any or all of this appropriation to
 18 any capital projects fund or aid to localities (39945).
 19 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

20

21 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 22 section 1, of the laws of 2019:

23 For services and expenses related to the recreation services program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2017-18 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (39910).
 30 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 31 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 32 Travel (54000) ... 8,000 (re. \$8,000)
 33 Contractual services (51000) ... 55,000 (re. \$41,000)
 34 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 35 Indirect costs (58800) ... 8,000 (re. \$7,000)

36

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Snowmobile Trail Development and Management Account - 21932

40

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to the recreation services program.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and
 45 Transfer Authority as defined in the 2020-21 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (39910).

49 Personal service--regular (50100) ... 229,000 (re. \$104,000)
 50 Temporary service (50200) ... 24,000 (re. \$24,000)
 51 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 52 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 53 Travel (54000) ... 14,000 (re. \$14,000)
 54 Contractual services (51000) ... 22,000 (re. \$21,000)
 55 Equipment (56000) ... 31,000 (re. \$31,000)
 56 Fringe benefits (60000) ... 150,000 (re. \$73,000)
 57 Indirect costs (58800) ... 7,000 (re. \$4,000)

58 For services and expenses related to snowmobile trail development and
 59 maintenance, including suballocation to other state departments and
 60 agencies (39946).

61 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 62 Supplies and materials (57000) ... 100,000 (re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 40,000 (re. \$40,000)
2 Equipment (56000) ... 120,000 (re. \$120,000)
3 Fringe benefits (60000) ... 31,000 (re. \$31,000)
4
5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the recreation services program.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2019-20 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (39910).
13 Personal service--regular (50100) ... 209,000 (re. \$21,000)
14 Temporary service (50200) ... 4,000 (re. \$1,000)
15 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
16 Travel (54000) ... 9,000 (re. \$6,000)
17 Equipment (56000) ... 31,000 (re. \$18,000)
18 Fringe benefits (60000) ... 126,000 (re. \$3,000)
19 For services and expenses related to snowmobile trail development and
20 maintenance, including suballocation to other state departments and
21 agencies (39946).
22 Personal service--regular (50100) ... 42,000 (re. \$42,000)
23 Supplies and materials (57000) ... 56,000 (re. \$42,000)
24 Contractual services (51000) ... 20,000 (re. \$11,000)
25 Equipment (56000) ... 84,000 (re. \$72,000)
26 Fringe benefits (60000) ... 31,000 (re. \$31,000)
27
28 By chapter 50, section 1, of the laws of 2018:
29 For services and expenses related to snowmobile trail development and
30 maintenance, including suballocation to other state departments and
31 agencies (39946).
32 Personal service--regular (50100) ... 63,000 (re. \$63,000)
33 Supplies and materials (57000) ... 106,000 (re. \$106,000)
34 Contractual services (51000) ... 20,000 (re. \$2,000)
35 Equipment (56000) ... 142,000 (re. \$142,000)
36 Fringe benefits (60000) ... 31,000 (re. \$21,000)
37
38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the recreation services program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2018-19 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (39910).
47 Personal service--regular (50100) ... 149,000 (re. \$25,000)
48 Temporary service (50200) ... 4,000 (re. \$4,000)
49 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
50 Supplies and materials (57000) ... 5,000 (re. \$2,000)
51 Equipment (56000) ... 31,000 (re. \$31,000)
52 Fringe benefits (60000) ... 66,000 (re. \$18,000)
53 Indirect costs (58800) ... 5,000 (re. \$2,000)
54
55 By chapter 50, section 1, of the laws of 2017:
56 For services and expenses related to snowmobile trail development and
57 maintenance, including suballocation to other state departments and
58 agencies (39946).
59 Personal service--regular (50100) ... 63,000 (re. \$63,000)
60 Supplies and materials (57000) ... 106,000 (re. \$86,000)
61 Equipment (56000) ... 142,000 (re. \$142,000)
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the recreation services program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Transfer
6 Authority as defined in the 2017-18 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (39910).
10 Temporary service (50200) ... 4,000 (re. \$2,000)
11 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
12 Equipment (56000) ... 31,000 (re. \$31,000)
13
14 By chapter 50, section 1, of the laws of 2016:
15 For services and expenses related to snowmobile trail development and
16 maintenance, including suballocation to other state departments and
17 agencies (39946).
18 Personal service--regular (50100) ... 63,000 (re. \$63,000)
19 Supplies and materials (57000) ... 106,000 (re. \$100,000)
20 Equipment (56000) ... 142,000 (re. \$142,000)
21
22 Enterprise Funds
23 Agencies Enterprise Fund
24 Golf Account - 50332
25
26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses relating to the office of parks, recreation
28 and historic preservation's golf courses.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2020-21 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (39910).
35 Personal service--regular (50100) ... 6,000,000 (re. \$2,670,000)
36 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
37 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
38 Supplies and materials (57000) ... 5,800,000 (re. \$3,480,000)
39 Travel (54000) ... 500,000 (re. \$500,000)
40 Contractual services (51000) ... 5,000,000 (re. \$1,287,000)
41 Equipment (56000) ... 2,000,000 (re. \$783,000)
42 Fringe benefits (60000) ... 100,000 (re. \$100,000)
43 Indirect costs (58800) ... 100,000 (re. \$100,000)
44
45 By chapter 50, section 1, of the laws of 2019:
46 For services and expenses relating to the office of parks, recreation
47 and historic preservation's golf courses.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2019-20 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated (39910).
54 Personal service--regular (50100) ... 6,000,000 (re. \$140,000)
55 Temporary service (50200) ... 2,000,000 (re. \$671,000)
56 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)
57 Supplies and materials (57000) ... 3,800,000 (re. \$1,164,000)
58 Travel (54000) ... 500,000 (re. \$499,000)
59 Contractual services (51000) ... 5,000,000 (re. \$435,000)
60 Equipment (56000) ... 2,000,000 (re. \$1,387,000)
61 Fringe benefits (60000) ... 100,000 (re. \$100,000)
62 Indirect costs (58800) ... 100,000 (re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
 2 Enterprise Funds
 3 Agencies Enterprise Fund
 4 Retail Sales Account - 50331
 5

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses relating to the office of parks, recreation
8 and historic preservation's retail stores.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (39910).

15	Personal service--regular (50100) ...	800,000	.....	(re. \$800,000)
16	Temporary service (50200) ...	150,000	.....	(re. \$150,000)
17	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
18	Supplies and materials (57000) ...	1,500,000	.....	(re. \$1,422,000)
19	Travel (54000) ...	100,000	.....	(re. \$100,000)
20	Contractual services (51000) ...	100,000	.....	(re. \$96,000)
21	Equipment (56000) ...	200,000	.....	(re. \$200,000)
22	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
23	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

24
25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses relating to the office of parks, recreation
27 and historic preservation's retail stores.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2019-20 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (39910).

34	Temporary service (50200) ...	150,000	.....	(re. \$10,000)
35	Holiday/overtime compensation (50300)	50,000	.....	(re. \$1,000)
36	Supplies and materials (57000) ...	500,000	.....	(re. \$500,000)
37	Travel (54000) ...	100,000	.....	(re. \$1,000)
38	Contractual services (51000)	100,000	.....	(re. \$100,000)
39	Equipment (56000) ...	200,000	.....	(re. \$200,000)
40	Fringe benefits (60000) ...	50,000	.....	(re. \$1,000)
41	Indirect costs (58800) ...	50,000	.....	(re. \$1,000)

42

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	86,000,000	0
	-----	-----
7 All Funds	86,000,000	0
	=====	=====

9
10 SCHEDULE

11
12 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 86,000,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For deposit to the appropriate account or
19 accounts of the New York power authority
20 pursuant to a plan submitted by the New
21 York power authority and approved by the
22 director of the budget. Notwithstanding
23 section 40 of the state finance law, this
24 appropriation shall remain in place until
25 a subsequent appropriation is made avail-
26 able. The sum of \$86,000,000 is hereby
27 appropriated to the New York power author-
28 ity for deposit to the appropriate account
29 or accounts. Such appropriation shall be
30 made available either: (i) pursuant to a
31 repayment agreement submitted by the New
32 York power authority and approved by the
33 director of the budget, or (ii) upon
34 certification of the director of the budg-
35 et, at the request of the New York power
36 authority when and to the extent that the
37 authority certifies to the director that
38 such monies are necessary to comply with
39 the authority's expenses related to the
40 transfer and disposal of nuclear spent
41 fuel as required by federal or state stat-
42 ute (80549) 86,000,000

43 -----
44

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,672,000	0
6 Special Revenue Funds - Other	384,000	0
	-----	-----
8 All Funds	4,056,000	0
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 4,056,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	3,163,000
33 Temporary service (50200)	312,000
34 Supplies and materials (57000)	36,000
35 Travel (54000)	51,000
36 Contractual services (51000)	8,000
37 Equipment (56000)	102,000

39 Program account subtotal	3,672,000

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Public Employment Relations Board Account - 21964

46 For services and expenses related to the
 47 administration program (81001).

49 Personal service--regular (50100)	35,000
50 Temporary service (50200)	240,000
51 Supplies and materials (57000)	13,000
52 Travel (54000)	15,000
53 Contractual services (51000)	69,000
54 Equipment (56000)	12,000

56 Program account subtotal	384,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,594,000	0
6	-----	-----
7 All Funds	5,594,000	0
8	=====	=====

9
10 SCHEDULE

11
12 PUBLIC ETHICS PROGRAM 5,594,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 public ethics program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any other provision of law
31 to the contrary, \$200,000 from this appro-
32 priation may be used to operate a phone
33 hotline and website for the public to
34 report violations of public officers law,
35 including allegations by state employees
36 of sexual harassment.

37 Of the amounts appropriated herein,
38 \$1,200,000 may only be used to administer
39 and enforce the ethics reform provisions
40 as enacted as part CC of chapter 56 of the
41 laws of 2015 (48301).
42

43 Personal service--regular (50100)	4,637,000
44 Holiday/overtime compensation (50300)	45,000
45 Supplies and materials (57000)	80,000
46 Travel (54000)	40,000
47 Contractual services (51000)	742,000
48 Equipment (56000)	50,000
49	-----

50

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	5,500,000	5,500,000
6 Special Revenue Funds - Other	93,090,000	0
	-----	-----
8 All Funds	98,590,000	5,500,000
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 13,089,000

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Public Service Account - 22011

20 For services and expenses of the adminis-
 21 tration program, including suballocation
 22 to the office of the inspector general.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81001).

34 Personal service--regular (50100)	7,132,000
35 Temporary service (50200)	28,000
36 Holiday/overtime compensation (50300)	59,000
37 Supplies and materials (57000)	266,000
38 Travel (54000)	97,000
39 Contractual services (51000)	836,000
40 Equipment (56000)	177,000
41 Fringe benefits (60000)	4,284,000
42 Indirect costs (58800)	210,000

45 REGULATION OF UTILITIES PROGRAM 85,501,000

48 Special Revenue Funds - Federal
 49 Federal Miscellaneous Operating Grants Fund
 50 PSC-Pipeline Safety Grant Account - 25379

52 For services and expenses related to the
 53 regulation of utilities program (48602).

55 Personal service (50000)	3,057,000
56 Nonpersonal service (57050)	939,000
57 Fringe benefits (60090)	1,448,000
58 Indirect costs (58850)	56,000

60 Program account subtotal 5,500,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Cable Television Account - 21971	
4		
5	For services and expenses related to the	
6	regulation of utilities program.	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority, and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2021-22 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated (48602).	
17		
18	Personal service--regular (50100)	1,705,000
19	Holiday/overtime compensation (50300)	14,000
20	Supplies and materials (57000)	40,000
21	Travel (54000)	35,000
22	Contractual services (51000)	94,000
23	Equipment (56000)	22,000
24	Fringe benefits (60000)	1,002,000
25	Indirect costs (58800)	56,000
26		-----
27	Program account subtotal	2,968,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Public Service Account - 22011	
33		
34	For services and expenses related to the	
35	regulation of utilities program.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2021-22 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (48602).	
46		
47	Personal service--regular (50100)	36,584,000
48	Temporary service (50200)	184,000
49	Holiday/overtime compensation (50300)	142,000
50	Supplies and materials (57000)	654,000
51	Travel (54000)	565,000
52	Contractual services (51000)	12,713,000
53	Equipment (56000)	268,000
54	Fringe benefits (60000)	24,777,000
55	Indirect costs (58800)	1,146,000
56		-----
57	Program account subtotal	77,033,000
58		-----
59		

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REGULATION OF UTILITIES PROGRAM
 2
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 PSC-Pipeline Safety Grant Account - 25379
 6
 7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses related to the regulation of utilities
 9 program (48602).
 10 Personal service (50000) ... 3,057,000 (re. \$3,057,000)
 11 Nonpersonal service (57050) ... 939,000 (re. \$939,000)
 12 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)
 13 Indirect costs (58850) ... 56,000 (re. \$56,000)
 14

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	10,796,000	213,000
6 Special Revenue Funds - Federal	13,851,000	25,116,005
7 Special Revenue Funds - Other	78,854,000	24,932,600
	-----	-----
9 All Funds	103,501,000	50,261,605
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 1,956,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2021-22 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

33 Personal service--regular (50100)	1,915,000
34 Temporary service (50200)	36,000
35 Holiday/overtime compensation (50300)	5,000

38 AUTHORITIES BUDGET OFFICE PROGRAM 2,050,000
 39 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Authority Budget Office Account - 22138

45 For services and expenses related to execut-
 46 ing the functions and responsibilities of
 47 the authorities budget office, including
 48 but not limited to performing reviews and
 49 analyses of the operations, finances, and
 50 records of public authorities, supporting
 51 and enhancing a consolidated public
 52 authority information and reporting system
 53 in cooperation with the office of the
 54 state comptroller, assisting public
 55 authorities adopt and adhere to the prin-
 56 ciples of accountability, transparency and
 57 effective corporate governance, and
 58 supporting the training of public authori-
 59 ty directors. Up to \$70,000 of the amount
 60 appropriated herein may be suballocated to
 61 the city university of New York and to any
 62 other state department or agency for

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 services and expenses related to the
2 training of public authority board members
3 on their legal, ethical, fiduciary, and
4 financial responsibilities. Monies appro-
5 priated herein may also be suballocated to
6 the department of state for all necessary
7 expenses incurred on behalf of the author-
8 ities budget office.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2021-22 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (51001).

19		
20	Personal service--regular (50100)	1,112,000
21	Holiday/overtime compensation (50300)	3,000
22	Supplies and materials (57000)	4,000
23	Travel (54000)	23,000
24	Contractual services (51000)	212,000
25	Equipment (56000)	15,000
26	Fringe benefits (60000)	645,000
27	Indirect costs (58800)	36,000
28		-----
29		
30	BUSINESS AND LICENSING SERVICES PROGRAM	51,305,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Business and Licensing Services Account - 21977	
36		
37	For services and expenses related to the	
38	business and licensing program, including	
39	suballocation to other departments and	
40	agencies.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2021-22 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated.	
51	Notwithstanding any provisions of law to the	
52	contrary, the amounts appropriated herein	
53	shall be net of refunds, rebates,	
54	reimbursements, credits, repayments,	
55	and/or disallowance (51017).	
56		
57	Personal service--regular (50100)	21,261,000
58	Supplies and materials (57000)	2,400,000
59	Travel (54000)	544,000
60	Contractual services (51000)	13,450,000
61	Equipment (56000)	457,000
62	Fringe benefits (60000)	12,488,000

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1	Indirect costs (58800)	705,000	
2		-----	
3			
4	CODE ENFORCEMENT PROGRAM		2,165,000
5			-----
6			
7	Special Revenue Funds - Other		
8	Miscellaneous Special Revenue Fund		
9	Fire Prevention and Code Enforcement Account - 21904		
10			
11	For services and expenses related to the		
12	code enforcement program.		
13	Notwithstanding any provisions of law to the		
14	contrary, the amounts appropriated herein		
15	shall be net of refunds, rebates,		
16	reimbursements, credits, repayments,		
17	and/or disallowance (51284).		
18			
19	Personal service--regular (50100)	900,000	
20	Equipment (56000)	685,000	
21	Fringe benefits (60000)	550,000	
22	Indirect costs (58800)	30,000	
23		-----	
24			
25	CONSUMER PROTECTION PROGRAM		24,767,000
26			-----
27			
28	General Fund		
29	State Purposes Account - 10050		
30			
31	Notwithstanding any other provision of law		
32	to the contrary, the OGS Interchange and		
33	Transfer Authority, and the IT Interchange		
34	and Transfer Authority as defined in the		
35	2021-22 state fiscal year state operations		
36	appropriation for the budget division		
37	program of the division of the budget, are		
38	deemed fully incorporated herein and a		
39	part of this appropriation as if fully		
40	stated (51042).		
41			
42	Personal service--regular (50100)	1,586,000	
43		-----	
44	Program account subtotal	1,586,000	
45		-----	
46			
47	Special Revenue Funds - Federal		
48	Federal Miscellaneous Operating Grants Fund		
49	Consumer Protection Account - 25449		
50			
51	For services and expenses related to		
52	surveillance, outreach and other activ-		
53	ities which enhance the protection of		
54	consumers (51042).		
55			
56	Personal service (50000)	27,000	
57	Nonpersonal service (57050)	6,000	
58	Fringe benefits (60090)	17,000	
59	Indirect costs (58850)	1,000	
60		-----	
61	Program account subtotal	51,000	
62		-----	

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1		
2	Special Revenue Funds - Other	
3	Miscellaneous Special Revenue Fund	
4	Consumer Protection Account - 22068	
5		
6	For services and expenses related to consum-	
7	er protection activities.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2021-22 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (51042).	
18		
19	Personal service--regular (50100)	650,000
20	Supplies and materials (57000)	6,000
21	Travel (54000)	6,000
22	Contractual services (51000)	6,000
23	Fringe benefits (60000)	312,000
24	Indirect costs (58800)	20,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Major Renewable Energy Development	
32		
33	For services and expenses of the office of	
34	renewable energy siting pursuant to	
35	section 94-c of the executive law (51082).	10,000,000
36		-----
37	Program account subtotal	10,000,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Public Service Account -22011	
43		
44	Notwithstanding any other provision of law	
45	to the contrary, direct and indirect	
46	expenses relating to the activities of the	
47	department of state's major renewable	
48	energy development program pursuant to	
49	section 94-c of the executive law, shall	
50	be deemed expenses, including sub-alloc-	
51	ation to other state departments, agencies	
52	or public authorities, of the department	
53	of public service within the meaning of	
54	section 18-a of the public service law.	
55	All or a portion of the funds appropriated	
56	hereby may be suballocated or transferred	
57	to any department, agency, or public	
58	authority (51082).	
59		
60	Personal service--regular (50100)	3,000,000
61	Supplies and materials (57000)	750,000
62	Contractual services (51000)	3,400,000

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1	Equipment (56000)	750,000	
2	Fringe benefits (60000)	2,000,000	
3	Indirect costs (58800)	100,000	
4			-----
5	Total amount available	10,000,000	-----
6			
7			
8	Notwithstanding any other provision of law		
9	to the contrary, direct and indirect		
10	expenses relating to the activities of the		
11	department of state's utility intervention		
12	unit pursuant to subdivision 4 of section		
13	94-a of the executive law, including, but		
14	not limited to participation in general		
15	ratemaking proceedings pursuant to section		
16	65 of the public service law or certif-		
17	ication proceedings pursuant to articles 7		
18	or 10 of the public service law, shall be		
19	deemed expenses of the department of		
20	public service within the meaning of		
21	section 18-a of the public service law		
22	(51042).		
23			
24	Personal service--regular (50100)	500,000	
25	Contractual services (51000)	300,000	
26	Fringe benefits (60000)	315,000	
27	Indirect costs (58800)	15,000	
28			-----
29	Program account subtotal	1,130,000	-----
30			
31			
32	Special Revenue Funds - Other		
33	Miscellaneous Special Revenue Fund		
34	Wholesale Market Consumer Advocacy Account - 22206		
35			
36	For the implementation of a wholesale market		
37	consumer advocacy project to supply		
38	comprehensive consumer advocacy in matters		
39	pending before the New York independent		
40	system operator and at the federal energy		
41	regulatory commission. The funds hereby		
42	appropriated shall be spent in a manner		
43	consistent with an allocation and distrib-		
44	ution proposal as heretofore filed by the		
45	department of public service and approved		
46	by the federal energy regulatory commis-		
47	sion. All technical experts, consultants		
48	or other services funded from this appro-		
49	priation shall be acquired pursuant to the		
50	requirements of section 163 of the state		
51	finance law (51042).		
52			
53	Contractual services (51000)	1,000,000	
54			-----
55	Program account subtotal	1,000,000	-----
56			
57			
58	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM		19,514,000
59			-----
60			
61	General Fund		
62	State Purposes Account - 10050		

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1
2 For services and expenses related to the
3 local government and community services
4 program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (51044).
15
16 Personal service--regular (50100) 5,526,000
17 Temporary service (50200) 30,000
18 Holiday/overtime compensation (50300) 4,000
19 -----
20 Program account subtotal 5,560,000
21 -----
22
23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25127
26
27 For services and expenses of administering
28 community services block grants to commu-
29 nity action agencies, including suballo-
30 cation to other state departments and
31 agencies (51018).
32
33 Personal service (50000) 5,200,000
34 Nonpersonal service (57050) 1,236,960
35 Fringe benefits (60090) 300,920
36 Indirect costs (58850) 562,120
37 -----
38 Program account subtotal 7,300,000
39 -----
40
41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Appalachian Technical Assistance Account - 25382
44
45 For services and expenses of administering
46 the appalachian regional grants program
47 (51023).
48
49 Personal service (50000) 257,000
50 Nonpersonal service (57050) 78,000
51 Fringe benefits (60090) 62,000
52 Indirect costs (58850) 3,000
53 -----
54 Program account subtotal 400,000
55 -----
56
57 Special Revenue Funds - Federal
58 Federal Miscellaneous Operating Grants Fund
59 Coastal Zone Management Program Account - 25449
60
61 For services and expenses of the coastal
62 resources and waterfront revitalization

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1	program, including suballocation to other		
2	state departments and agencies (51034).		
3			
4	Personal service (50000)	2,952,000	
5	Nonpersonal service (57050)	538,000	
6	Fringe benefits (60090)	985,000	
7	Indirect costs (58850)	25,000	
8		-----	
9	Program account subtotal	4,500,000	
10		-----	
11			
12	Special Revenue Funds - Federal		
13	Federal Miscellaneous Operating Grants Fund		
14	Code Enforcement Program Account - 25416		
15			
16	For services and expenses of the code		
17	enforcement program (51036).		
18			
19	Personal service (50000)	300,000	
20	Nonpersonal service (57050)	75,000	
21	Fringe benefits (60090)	150,000	
22	Indirect costs (58850)	75,000	
23		-----	
24	Program account subtotal	600,000	
25		-----	
26			
27	Special Revenue Funds - Federal		
28	Federal Miscellaneous Operating Grants Fund		
29	Local Government Federal Programs Account - 25300		
30			
31	For services and expenses of the local		
32	government federal programs (51037).		
33			
34	Personal service (50000)	400,000	
35	Nonpersonal service (57050)	527,000	
36	Fringe benefits (60090)	57,000	
37	Indirect costs (58850)	16,000	
38		-----	
39	Program account subtotal	1,000,000	
40		-----	
41			
42	Special Revenue Funds - Other		
43	Combined Expendable Trust Fund		
44	Local Government and Community Services Administrative		
45	Account - 20144		
46			
47	For services and expenses related to the		
48	local government and community services		
49	program (51044).		
50			
51	Supplies and materials (57000)	25,000	
52	Travel (54000)	10,000	
53	Contractual services (51000)	119,000	
54		-----	
55	Program account subtotal	154,000	
56		-----	
57			
58	OFFICE FOR NEW AMERICANS		442,000
59			-----
60			
61	General Fund		
62	State Purposes Account - 10050		

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1
2 For services and expenses related to the
3 office for new Americans.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51046).
14
15 Personal service--regular (50100) 442,000
16 -----
17
18 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
19 -----
20
21 General Fund
22 State Purposes Account - 10050
23
24 For services and expenses related to the
25 state of New York commission on uniform
26 state laws (51039).
27
28 Contractual services (51000) 135,000
29 For additional contractual services 20,000
30 -----
31
32 TUG HILL COMMISSION PROGRAM 1,147,000
33 -----
34
35 General Fund
36 State Purposes Account - 10050
37
38 For services and expenses of the Tug Hill
39 commission.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
48 part of this appropriation as if fully
49 stated (51038).
50
51 Personal service--regular (50100) 989,000
52 Supplies and materials (57000) 13,000
53 Travel (54000) 8,000
54 Contractual services (51000) 85,000
55 Equipment (56000) 2,000
56 -----
57 Program account subtotal 1,097,000
58 -----
59
60 Special Revenue Funds - Other
61 Miscellaneous Special Revenue Fund
62 Tug Hill Administration Account - 22044

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1
2 For services and expenses related to the Tug
3 Hill commission.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51038).
14
15 Contractual services (51000) 50,000
16 -----
17 Program account subtotal 50,000
18 -----
19

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7

7 For services and expenses of the New York State Women's Suffrage

8

8 Commemoration Commission pursuant to chapter 471 of the laws of

9

9 2015. Monies from this appropriation shall be disbursed according to

10

10 a plan developed and approved by such commission. All or a portion

11

11 of the funds appropriated hereby may be suballocated or transferred

12

12 to any department, agency, or public authority for the purposes of

13

13 such commission (81001).

14

14 Supplies and Materials (57000) ... 200,000 (re. \$160,000)

15

15 Travel (54000) ... 200,000 (re. \$28,000)

16

16 Contractual services (51000) ... 100,000 (re. \$25,000)

17

18 BUSINESS AND LICENSING SERVICES PROGRAM

19

20 Special Revenue Funds - Other

21

21 Miscellaneous Special Revenue Fund

22

22 Business and Licensing Services Account - 21977

23

24 By chapter 50, section 1, of the laws of 2020:

25

25 For services and expenses related to the business and licensing
26 program, including suballocation to other departments and agencies.

27

27 Notwithstanding any other provision of law to the contrary, the OGS

28

28 Interchange and Transfer Authority, and the IT Interchange and

29

29 Transfer Authority as defined in the 2021-22 state fiscal year state

30

30 operations appropriation for the budget division program of the

31

31 division of the budget, are deemed fully incorporated herein and a

32

32 part of this appropriation as if fully stated.

33

33 Notwithstanding any provisions of law to the contrary, the amounts

34

34 appropriated herein shall be net of refunds, rebates,

35

35 reimbursements, credits, repayments, and/or disallowance (51017).

36

36 Personal service--regular (50100) ... 22,261,000 (re. \$6,388,000)

37

37 Contractual services (51000) ... 9,950,000 (re. \$2,450,000)

38

38 Fringe benefits (60000) ... 12,488,000 (re. \$1,846,000)

39

39 Indirect costs (58800) ... 705,000 (re. \$56,000)

40

41 CONSUMER PROTECTION PROGRAM

42

43 Special Revenue Funds - Other

44

44 Miscellaneous Special Revenue Fund

45

45 Public Service Account - 22011

46

47 By chapter 50, section 1, of the laws of 2020:

48

48 Notwithstanding any other provision of law to the contrary, direct and

49

49 indirect expenses relating to the activities of the department of

50

50 state's major renewable energy development program pursuant to

51

51 section 94-c of the executive law, shall be deemed expenses,

52

52 including sub-allocation to other state departments, agencies or

53

53 public authorities, of the department of public service within the

54

54 meaning of section 18-a of the public service law. All or a portion

55

55 of the funds appropriated hereby may be suballocated or transferred

56

56 to any department, agency, or public authority [(51042)] (51082).

57

57 Personal service--regular (50100) ... 3,000,000 (re. \$3,000,000)

58

58 Supplies and materials (57000) ... 750,000 (re. \$750,000)

59

59 Contractual services (51000) ... 3,400,000 (re. \$3,400,000)

60

60 Equipment (56000) ... 750,000 (re. \$750,000)

61

61 Fringe benefits (60000) ... 2,000,000 (re. \$2,000,000)

62

62 Indirect costs (58800) ... 100,000 (re. \$100,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Wholesale Market Consumer Advocacy Account - 22206
5

6 By chapter 50, section 1, of the laws of 2020:

7 For the implementation of a wholesale market consumer advocacy project
8 to supply comprehensive consumer advocacy in matters pending before
9 the New York independent system operator and at the federal energy
10 regulatory commission. The funds hereby appropriated shall be spent
11 in a manner consistent with an allocation and distribution proposal
12 as heretofore filed by the department of public service and approved
13 by the federal energy regulatory commission. All technical experts,
14 consultants or other services funded from this appropriation shall
15 be acquired pursuant to the requirements of section 163 of the state
16 finance law (51042).

17 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
18

19 By chapter 50, section 1, of the laws of 2019:

20 For the implementation of a wholesale market consumer advocacy project
21 to supply comprehensive consumer advocacy in matters pending before
22 the New York independent system operator and at the federal energy
23 regulatory commission. The funds hereby appropriated shall be spent
24 in a manner consistent with an allocation and distribution proposal
25 as heretofore filed by the department of public service and approved
26 by the federal energy regulatory commission. All technical experts,
27 consultants or other services funded from this appropriation shall
28 be acquired pursuant to the requirements of section 163 of the state
29 finance law (51042).

30 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
31

32 By chapter 50, section 1, of the laws of 2018:

33 For the implementation of a wholesale market consumer advocacy project
34 to supply comprehensive consumer advocacy in matters pending before
35 the New York independent system operator and at the federal energy
36 regulatory commission. The funds hereby appropriated shall be spent
37 in a manner consistent with an allocation and distribution proposal
38 as heretofore filed by the department of public service and approved
39 by the federal energy regulatory commission. All technical experts,
40 consultants or other services funded from this appropriation shall
41 be acquired pursuant to the requirements of section 163 of the state
42 finance law (51042).

43 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
44

45 By chapter 50, section 1, of the laws of 2017:

46 For the implementation of a wholesale market consumer advocacy project
47 to supply comprehensive consumer advocacy in matters pending before
48 the New York independent system operator and at the federal energy
49 regulatory commission. The funds hereby appropriated shall be spent
50 in a manner consistent with an allocation and distribution proposal
51 as heretofore filed by the department of public service and approved
52 by the federal energy regulatory commission. All technical experts,
53 consultants or other services funded from this appropriation shall
54 be acquired pursuant to the requirements of section 163 of the state
55 finance law (51042).

56 Contractual services (51000) ... 1,000,000 (re. \$987,600)
57

58 By chapter 50, section 1, of the laws of 2016:

59 For the implementation of a wholesale market consumer advocacy project
60 to supply comprehensive consumer advocacy in matters pending before
61 the New York independent system operator and at the federal energy
62 regulatory commission. The funds hereby appropriated shall be spent

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 in a manner consistent with an allocation and distribution proposal
 2 as heretofore filed by the department of public service and approved
 3 by the federal energy regulatory commission. All technical experts,
 4 consultants or other services funded from this appropriation shall
 5 be acquired pursuant to the requirements of section 163 of the state
 6 finance law (51042).
 7 Contractual services (51000) ... 1,000,000 (re. \$205,000)
 8
 9 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
 10
 11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Federal Health and Human Services Account - 25127
 14
 15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses of administering community services block
 17 grants to community action agencies, including suballocation to
 18 other state departments and agencies (51018).
 19 Personal service (50000) ... 3,000,000 (re. \$2,691,000)
 20 Nonpersonal service (57050) ... 670,000 (re. \$670,000)
 21 Fringe benefits (60090) ... 1,800,000 (re. \$1,550,000)
 22 Indirect costs (58850) ... 30,000 (re. \$30,000)
 23
 24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses of administering community services block
 26 grants to community action agencies, including suballocation to
 27 other state departments and agencies (51018).
 28 Personal service (50000) ... 2,000,000 (re. \$1,586,000)
 29 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 30 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 31 Indirect costs (58850) ... 20,000 (re. \$20,000)
 32
 33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses of administering community services block
 35 grants to community action agencies, including suballocation to
 36 other state departments and agencies (51018).
 37 Personal service (50000) ... 2,000,000 (re. \$256,000)
 38 Nonpersonal service (57050) ... 608,000 (re. \$367,000)
 39 Fringe benefits (60090) ... 772,000 (re. \$234,000)
 40 Indirect costs (58850) ... 20,000 (re. \$20,000)
 41
 42 By chapter 50, section 1, of the laws of 2017:
 43 For services and expenses of administering community services block
 44 grants to community action agencies, including suballocation to
 45 other state departments and agencies (51018).
 46 Personal service (50000) ... 2,000,000 (re. \$66,000)
 47 Nonpersonal service (57050) ... 608,000 (re. \$30,000)
 48 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 49 Indirect costs (58850) ... 20,000 (re. \$20,000)
 50
 51 Special Revenue Funds - Federal
 52 Federal Miscellaneous Operating Grants Fund
 53 Appalachian Technical Assistance Account - 25382
 54
 55 By chapter 50, section 1, of the laws of 2020:
 56 For services and expenses of administering the appalachian regional
 57 grants program (51023).
 58 Personal service (50000) ... 257,000 (re. \$257,000)
 59 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 60 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 61 Indirect costs (58850) ... 3,000 (re. \$3,000)
 62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses of administering the appalachian regional
3 grants program (51023).
4 Personal service (50000) ... 257,000 (re. \$72,000)
5 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
6 Fringe benefits (60090) ... 62,000 (re. \$4,000)
7 Indirect costs (58850) ... 3,000 (re. \$705)
8
9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses of administering the appalachian regional
11 grants program (51023).
12 Personal service (50000) ... 257,000 (re. \$68,000)
13 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
14
15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses of administering the appalachian regional
17 grants program (51023).
18 Personal service (50000) ... 257,000 (re. \$80,000)
19 Nonpersonal service (57050) ... 78,000 (re. \$67,000)
20
21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Coastal Zone Management Program Account - 25449
24
25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses of the coastal resources and waterfront
27 revitalization program, including suballocation to other state
28 departments and agencies (51034).
29 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
30 Nonpersonal service (57050) ... 538,000 (re. \$475,000)
31 Fringe benefits (60090) ... 985,000 (re. \$985,000)
32 Indirect costs (58850) ... 25,000 (re. \$25,000)
33
34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses of the coastal resources and waterfront
36 revitalization program, including suballocation to other state
37 departments and agencies (51034).
38 Personal service (50000) ... 2,952,000 (re. \$1,290,000)
39 Nonpersonal service (57050) ... 538,000 (re. \$141,000)
40 Fringe benefits (60090) ... 985,000 (re. \$381,000)
41 Indirect costs (58850) ... 25,000 (re. \$13,000)
42
43 By chapter 50, section 1, of the laws of 2018:
44 For services and expenses of the coastal resources and waterfront
45 revitalization program, including suballocation to other state
46 departments and agencies (51034).
47 Personal service (50000) ... 2,952,000 (re. \$1,378,000)
48 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
49 Fringe benefits (60090) ... 985,000 (re. \$270,000)
50 Indirect costs (58850) ... 25,000 (re. \$25,000)
51
52 By chapter 50, section 1, of the laws of 2017:
53 For services and expenses of the coastal resources and waterfront
54 revitalization program, including suballocation to other state
55 departments and agencies (51034).
56 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
57 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
58 Fringe benefits (60090) ... 985,000 (re. \$212,000)
59 Indirect costs (58850) ... 25,000 (re. \$25,000)
60
61

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses of the coastal resources and waterfront
3 revitalization program, including suballocation to other state
4 departments and agencies (51034).
5 Personal service (50000) ... 2,252,000 (re. \$536,000)
6 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
7 Fringe benefits (60090) ... 985,000 (re. \$184,000)
8 Indirect costs (58850) ... 25,000 (re. \$500)
9

10 By chapter 50, section 1, of the laws of 2014:
11 For services and expenses of the coastal resources and waterfront
12 revitalization program, including suballocation to other state
13 departments and agencies (51034).
14 Personal service (50000) ... 2,252,000 (re. \$295,000)
15 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
16 Fringe benefits (60090) ... 985,000 (re. \$275,000)
17 Indirect costs (58850) ... 25,000 (re. \$22,000)
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Code Enforcement Program Account - 25416
22

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses of the code enforcement program (51036).
25 Personal service (50000) ... 300,000 (re. \$300,000)
26 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
27 Fringe benefits (60090) ... 150,000 (re. \$150,000)
28 Indirect costs (58850) ... 75,000 (re. \$75,000)
29

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses of the code enforcement program (51036).
32 Personal service (50000) ... 300,000 (re. \$300,000)
33 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
34 Fringe benefits (60090) ... 150,000 (re. \$150,000)
35 Indirect costs (58850) ... 75,000 (re. \$75,000)
36

37 By chapter 50, section 1, of the laws of 2018:
38 For services and expenses of the code enforcement program (51036).
39 Personal service (50000) ... 300,000 (re. \$300,000)
40 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
41 Fringe benefits (60090) ... 150,000 (re. \$150,000)
42 Indirect costs (58850) ... 75,000 (re. \$75,000)
43

44 By chapter 50, section 1, of the laws of 2017:
45 For services and expenses of the code enforcement program (51036).
46 Personal service (50000) ... 300,000 (re. \$300,000)
47 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
48 Fringe benefits (60090) ... 150,000 (re. \$150,000)
49 Indirect costs (58850) ... 75,000 (re. \$75,000)
50
51 Special Revenue Funds - Federal
52 Federal Miscellaneous Operating Grants Fund
53 Local Government Federal Programs Account - 25300
54

55 By chapter 50, section 1, of the laws of 2020:
56 For services and expenses of the local government federal programs
57 (51037).
58 Personal service (50000) ... 400,000 (re. \$400,000)
59 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
60 Fringe benefits (60090) ... 57,000 (re. \$57,000)
61 Indirect costs (58850) ... 16,000 (re. \$16,000)
62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses of the local government federal programs
 3 (51037).
 4 Personal service (50000) ... 75,000 (re. \$75,000)
 5 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 6 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 7 Indirect costs (58850) ... 10,000 (re. \$10,000)
 8
 9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses of the local government federal programs
 11 (51037).
 12 Personal service (50000) ... 75,000 (re. \$75,000)
 13 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 14 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 15 Indirect costs (58850) ... 10,000 (re. \$10,000)
 16
 17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses of the local government federal programs
 19 (51037).
 20 Personal service (50000) ... 75,000 (re. \$75,000)
 21 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 22 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 23 Indirect costs (58850) ... 10,000 (re. \$10,000)
 24

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	743,899,000	0
6 Special Revenue Funds - Federal	16,838,000	62,620,000
7 Special Revenue Funds - Other	133,039,000	0
8	-----	-----
9 All Funds	893,766,000	62,620,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 15,672,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration program.

22 Notwithstanding any other provision of law
23 to the contrary, the following appropri-
24 ations shall be net of refunds, rebates,
25 reimbursements and credits.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2021-22 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (81001).

37 Personal service--regular (50100)	14,037,000
38 Temporary service (50200)	34,000
39 Holiday/overtime compensation (50300)	415,000
40 Supplies and materials (57000)	33,000
41 Travel (54000)	40,000
42 Contractual services (51000)	405,000
43	-----
44 Program account subtotal	14,964,000
45	-----

46
47 Special Revenue Funds - Other
48 Combined Nonexpendable Trust Fund
49 Brummer Award Account - 21651

50
51 For services and expenses related to the
52 administration program (81001).

54 Contractual services (51000)	8,000
55	-----
56 Program account subtotal	8,000
57	-----

58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Training Academy Account - 22167

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	For services and expenses related to the	
2	administration program (81001).	
3		
4	Supplies and materials (57000)	5,000
5	Travel (54000)	1,000
6	Contractual services (51000)	690,000
7	Equipment (56000)	4,000
8		-----
9	Program account subtotal	700,000
10		-----
11		
12	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	227,826,000
13		-----
14		
15	General Fund	
16	State Purposes Account - 10050	
17		
18	For services and expenses related to the	
19	criminal investigation activities program.	
20	Notwithstanding any provision of law to the	
21	contrary, the amounts appropriated herein	
22	shall be net of refunds, rebates,	
23	reimbursements, credits, repayments,	
24	and/or disallowances (50112).	
25		
26	Personal service--regular (50100)	190,059,000
27	Holiday/overtime compensation (50300)	14,711,000
28	Supplies and materials (57000)	1,398,000
29	Travel (54000)	624,000
30	Contractual services (51000)	7,458,000
31	Equipment (56000)	52,000
32		-----
33	Total amount available	214,302,000
34		-----
35		
36	For services and expenses of a hate crime	
37	task force pursuant to subdivision 2 of	
38	section 216 of the executive law (50101).	
39		
40	Personal service--regular (50100)	1,750,000
41	Supplies and materials (57000)	50,000
42	Contractual services (51000)	100,000
43	Equipment (56000)	100,000
44		-----
45	Program account subtotal	216,302,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Miscellaneous Operating Grants Fund	
50	State Police Account - 25362	
51		
52	For services and expenses related to combat-	
53	ing internet crimes against children	
54	(50122).	
55		
56	Personal service (50000)	150,000
57	Nonpersonal service (57050)	483,000
58	Fringe benefits (60090)	65,000
59	Indirect costs (58850)	2,000
60		-----
61	Program account subtotal	700,000
62		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1		
2	Special Revenue Funds - Other	
3	Miscellaneous Special Revenue Fund	
4	Regulation of Indian Gaming Account - 22046	
5		
6	For services and expenses related to the	
7	criminal investigation activities program	
8	(50112).	
9		
10	Personal service--regular (50100)	5,427,000
11	Holiday/overtime compensation (50300)	118,000
12	Supplies and materials (57000)	400,000
13	Travel (54000)	62,000
14	Contractual services (51000)	517,000
15	Equipment (56000)	335,000
16	Fringe benefits (60000)	3,573,000
17	Indirect costs (58800)	392,000
18		-----
19	Program account subtotal	10,824,000
20		-----
21		
22	PATROL ACTIVITIES PROGRAM	558,312,000
23		-----
24		
25	General Fund	
26	State Purposes Account - 10050	
27		
28	For services and expenses related to the	
29	patrol activities program.	
30	Notwithstanding any provision of law to the	
31	contrary, the amounts appropriated herein	
32	shall be net of refunds, rebates,	
33	reimbursements, credits, repayments,	
34	and/or disallowances (50113).	
35		
36	Personal service--regular (50100)	419,808,000
37	Holiday/overtime compensation (50300)	34,121,000
38	Supplies and materials (57000)	1,941,000
39	Travel (54000)	2,027,000
40	Contractual services (51000)	6,102,000
41	Equipment (56000)	656,000
42		-----
43	Total amount available	464,655,000
44		-----
45		
46	For services and expenses of security	
47	services for the legislative office build-	
48	ing (50130).	
49		
50	Personal service--regular (50100)	250,000
51		-----
52	Program account subtotal	464,905,000
53		-----
54		
55	Special Revenue Funds - Federal	
56	Federal Miscellaneous Operating Grants Fund	
57	Motor Carrier Safety Assistance Program Account - 25316	
58		
59	For services and expenses related to commer-	
60	cial vehicle safety enforcement and other	
61	activities (50113).	
62		

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	Personal service (50000)	3,700,000
2	Nonpersonal service (57050)	1,593,000
3	Fringe benefits (60090)	1,163,000
4	Indirect costs (58850)	44,000
5		-----
6	Program account subtotal	6,500,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	New York State Thruway Authority Account - 21905	
12		
13	For services and expenses for policing the	
14	thruway.	
15	Notwithstanding any provision of law to the	
16	contrary, the amounts appropriated herein	
17	shall be net of refunds, rebates,	
18	reimbursements, credits, repayments,	
19	and/or disallowances (50113).	
20		
21	Personal service--regular (50100)	36,000,000
22	Holiday/overtime compensation (50300)	5,000,000
23	Supplies and materials (57000)	30,000
24	Fringe benefits (60000)	26,500,000
25		-----
26	Program account subtotal	67,530,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	State Police Seized Assets Account - 22054	
32		
33	For services and expenses related to the	
34	patrol activities program.	
35	Notwithstanding any inconsistent provision	
36	of law, the money hereby appropriated may	
37	be used for the payment of prior year	
38	liabilities (50113).	
39		
40	Equipment (56000)	16,000,000
41		-----
42	Program account subtotal	16,000,000
43		-----
44		
45	Special Revenue Funds - Other	
46	NYS DOT Highway Safety Program Fund	
47	Highway Safety Account - 23001	
48		
49	For services and expenses related to the	
50	patrol activities program (50113).	
51		
52	Personal service--regular (50100)	2,572,000
53	Holiday/overtime compensation (50300)	380,000
54	Supplies and materials (57000)	35,000
55	Travel (54000)	2,000
56	Equipment (56000)	388,000
57		-----
58	Program account subtotal	3,377,000
59		-----
60		
61		

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	TECHNICAL POLICE SERVICES PROGRAM	91,966,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to the	
8	technical police services program.	
9	Notwithstanding any provision of law to the	
10	contrary, the amounts appropriated herein	
11	shall be net of refunds, rebates,	
12	reimbursements, credits, repayments,	
13	and/or disallowances.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2021-22 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (50116).	
24		
25	Personal service--regular (50100)	23,214,000
26	Temporary service (50200)	1,695,000
27	Holiday/overtime compensation (50300)	2,365,000
28	Supplies and materials (57000)	6,383,000
29	Travel (54000)	379,000
30	Contractual services (51000)	13,080,000
31	Equipment (56000)	412,000
32		-----
33	Total amount available	47,528,000
34		-----
35		
36	Notwithstanding any provision of law to the	
37	contrary, for the purchase of services	
38	related to accessing highly secure infor-	
39	mation and equipment from the center for	
40	internet security (50129).	
41		
42	Contractual services (51000)	200,000
43		-----
44	Program account subtotal	47,728,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal Miscellaneous Operating Grants Fund	
49	State Police Account - 25362	
50		
51	For services and expenses related to the	
52	investigation of illicit activities asso-	
53	ciated with the manufacture and distrib-	
54	ution of methamphetamine (50110).	
55		
56	Personal service (50000)	295,000
57	Nonpersonal service (57050)	1,695,000
58	Fringe benefits (60090)	110,000
59		-----
60	Total amount available	2,100,000
61		-----
62		

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	For services and expenses related to grants	
2	from the national institute of justice	
3	(50125).	
4		
5	Personal service (50000)	250,000
6	Nonpersonal service (57050)	638,000
7	Fringe benefits (60090)	108,000
8	Indirect costs (58850)	4,000
9		-----
10	Total amount available	1,000,000
11		-----
12		
13	Funds herein appropriated may be used to	
14	disburse unanticipated federal grants in	
15	support of various purposes and programs	
16	(50103).	
17		
18	Personal service (50000)	2,500,000
19	Nonpersonal service (57050)	2,500,000
20	Fringe benefits (60090)	1,500,000
21	Indirect costs (58850)	38,000
22		-----
23	Total amount available	6,538,000
24		-----
25	Program account subtotal	9,638,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Statewide Public Safety Communications Account - 22123	
31		
32	For services and expenses related to the	
33	technical police services program (50116).	
34		
35	Supplies and materials (57000)	14,000,000
36	Contractual services (51000)	10,500,000
37	Equipment (56000)	1,000,000
38		-----
39	Program account subtotal	25,500,000
40		-----
41		
42	Special Revenue Funds - Other	
43	State Police Motor Vehicle Law Enforcement and Motor	
44	Vehicle Theft and Insurance Fraud Prevention Fund	
45	State Police Motor Vehicle Law Enforcement Account -	
46	22802	
47		
48	For services and expenses related to the	
49	technical police services program (50116).	
50		
51	Personal service--regular (50100)	4,000,000
52	Supplies and materials (57000)	2,404,000
53	Travel (54000)	6,000
54	Contractual services (51000)	2,490,000
55	Equipment (56000)	200,000
56		-----
57	Program account subtotal	9,100,000
58		-----
59		

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 State Police Account - 25362
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to combating internet crimes against
9 children (50122).
10 Personal service (50000) ... 150,000 (re. \$150,000)
11 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
12 Fringe benefits (60090) ... 65,000 (re. \$65,000)
13 Indirect costs (58850) ... 2,000 (re. \$2,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to combating internet crimes against
17 children (50122).
18 Personal service (50000) ... 150,000 (re. \$150,000)
19 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
20 Fringe benefits (60090) ... 65,000 (re. \$65,000)
21 Indirect costs (58850) ... 2,000 (re. \$2,000)
22
23 PATROL ACTIVITIES PROGRAM
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Motor Carrier Safety Assistance Program Account - 25316
28
29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses related to commercial vehicle safety
31 enforcement and other activities (50113).
32 Personal service (50000) ... 3,700,000 (re. \$2,916,000)
33 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
34 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
35 Indirect costs (58850) ... 44,000 (re. \$44,000)
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 State Police Federal Equitable Sharing Agreement - Justice Account -
40 25530
41
42 By chapter 50, section 1, of the laws of 2017:
43 For moneys to the division of state police for the justice department
44 federal equitable sharing agreement to be used for law enforcement
45 purposes distributed pursuant to a plan prepared by the superinten-
46 dent of the division of state police and approved by the director of
47 the budget.
48 Notwithstanding any provision of law to the contrary, upon approval of
49 the director of the budget, the funding appropriated herein may be
50 suballocated, interchanged, or transferred and may be used for local
51 assistance and for the payment of prior year liabilities (50113).
52 Nonpersonal service (57050) ... 30,000,000 (re. \$16,603,000)
53
54 Special Revenue Funds - Federal
55 Federal Miscellaneous Operating Grants Fund
56 State Police Federal Equitable Sharing Agreement - Treasury Account -
57 25529
58
59 By chapter 50, section 1, of the laws of 2017:
60 For moneys to the division of state police for the treasury department
61 federal equitable sharing agreement to be used for law enforcement
62 purposes distributed pursuant to a plan prepared by the superinten-

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 dent of the division of state police and approved by the director of
2 the budget.
3 Notwithstanding any provision of law to the contrary, upon approval of
4 the director of the budget, the funding appropriated herein may be
5 suballocated, interchanged, or transferred and may be used for local
6 assistance and for the payment of prior year liabilities (50113).
7 Nonpersonal service (57050) ... 30,000,000 (re. \$21,166,000)
8

9 TECHNICAL POLICE SERVICES PROGRAM

10

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 State Police Account - 25362
14

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to grants from the national
17 institute of justice (50125).
18 Personal service (50000) ... 250,000 (re. \$250,000)
19 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
20 Fringe benefits (60090) ... 108,000 (re. \$108,000)
21 Indirect costs (58850) ... 4,000 (re. \$4,000)
22 Funds herein appropriated may be used to disburse unanticipated
23 federal grants in support of various purposes and programs (50103).
24 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
25 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
26 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
27 Indirect costs (58850) ... 38,000 (re. \$38,000)
28

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to grants from the national insti-
31 tute of justice (50125).
32 Personal service (50000) ... 250,000 (re. \$250,000)
33 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
34 Fringe benefits (60090) ... 108,000 (re. \$108,000)
35 Indirect costs (58850) ... 4,000 (re. \$4,000)
36

37 By chapter 50, section 1, of the laws of 2018:
38 Funds herein appropriated may be used to disburse unanticipated feder-
39 al grants in support of various purposes and programs (50103).
40 Personal service (50000) ... 2,500,000 (re. \$2,483,000)
41 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)
42 Fringe benefits (60090) ... 1,500,000 (re. \$1,498,000)
43 Indirect costs (58850) ... 38,000 (re. \$38,000)
44

45 By chapter 50, section 1, of the laws of 2017:
46 For services and expenses related to grants from the bureau of justice
47 statistics (50102).
48 Personal service (50000) ... 540,000 (re. \$300,000)
49 Nonpersonal service (57050) ... 295,000 (re. \$153,000)
50 Fringe benefits (60090) ... 3,865,000 (re. \$2,465,000)
51

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,829,432,000	0
6 Special Revenue Funds - Federal	442,850,000	579,963,000
7 Special Revenue Funds - Other	7,856,695,100	746,359,000
8 Internal Service Funds	24,300,000	0
	-----	-----
10 All Funds	10,153,277,100	1,326,322,000
	=====	=====

13 SCHEDULE

15 GENERAL FUND

17 EMPLOYEE FRINGE BENEFITS 1,829,432,000
 18 -----

20 General Fund
 21 State Purposes Account - 10050

23 For other employee fringe benefit programs
 24 including, but not limited to, the state's
 25 contributions to the health insurance
 26 fund, the employees' retirement system
 27 pension accumulation fund, the social
 28 security contribution fund, employee bene-
 29 fit fund programs, the dental insurance
 30 plan, the vision care plan, the unemploy-
 31 ment insurance fund, and for workers'
 32 compensation benefits. Notwithstanding any
 33 other law to the contrary, no expenditure
 34 shall be made from this appropriation for
 35 any other purpose and it may not be
 36 reduced by interchange with any other
 37 appropriation made to the state universi-
 38 ty. This entire appropriation shall be
 39 transferred to the miscellaneous -- all
 40 state departments and agencies, general
 41 state charges program (50963) 1,829,432,000
 42 -----

44 Total general fund support 1,829,432,000
 45 -----

47 SPECIAL REVENUE FUNDS - FEDERAL

49 STUDENT AID 442,850,000
 50 -----

52 Special Revenue Funds - Federal
 53 Federal Education Fund
 54 College Work Study Account - 25218

56 For services and expenses, including grants,
 57 relating to the federal supplemental
 58 educational opportunity grant program
 59 (50949) 8,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For services and expenses related to the	
2	federal college work study program (50948)	
3	.....	14,000,000
4		-----
5	Program account subtotal	22,000,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Education Fund	
10	Federal Teach Grant Aid Account - 25215	
11		
12	For services and expenses, including grants,	
13	related to the federal teach grant aid	
14	program (50951)	20,000,000
15		-----
16	Program account subtotal	20,000,000
17		-----
18		
19	Special Revenue Funds - Federal	
20	Federal Education Fund	
21	Iraq and Afghanistan Service Award Account - 25218	
22		
23	For services and expenses related to the	
24	federal scholarship for individuals whose	
25	parents served in Iraq or Afghanistan	
26	after September 11, 2001 (50925)	100,000
27		-----
28	Program account subtotal	100,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal Education Fund	
33	SUNY Pell Program Account - 25218	
34		
35	For services and expenses, including grants,	
36	related to the federal Pell grant program	
37	(50945)	400,000,000
38		-----
39	Program account subtotal	400,000,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Health and Human Services Fund	
44	Federal Scholarship Account - 25114	
45		
46	For services and expenses related to the	
47	federal scholarship for disadvantaged	
48	students program (50950)	750,000
49		-----
50	Program account subtotal	750,000
51		-----
52		
53	Total special revenue funds - federal	442,850,000
54		-----
55		
56	SPECIAL REVENUE FUNDS - OTHER	
57		
58	DORMITORY INCOME REIMBURSABLE	343,400,000
59		-----
60		
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 State University Dormitory Income Reimbursable Account -
 4 21937
 5
 6 For services and expenses of state universi-
 7 ty dormitory operations. Of this amount,
 8 up to \$5,000,000 may be used for the
 9 payment of claims subject to self-insured
 10 retention pursuant to liability insurance
 11 policies held by the dormitory authority
 12 of the state of New York arising out of
 13 bodily injury or property damage for which
 14 the state university of New York, the
 15 state of New York, and the dormitory
 16 authority of the state of New York might
 17 be liable, occurring upon, or about any
 18 projects covered by agreements between the
 19 dormitory authority of the state of New
 20 York, state university of New York, or
 21 state university construction fund, to be
 22 financed from a transfer from the state
 23 university dorm income fund (50940) 343,400,000
 24 -----
 25
 26 STUDENT LOANS 34,000,000
 27 -----
 28
 29 Special Revenue Funds - Other
 30 Combined Student Loan Fund
 31 Student Loan Account - 20955
 32
 33 For services and expenses relating to low
 34 interest loans made to students under the
 35 federal perkins, nursing student and
 36 health profession loan programs. Of this
 37 appropriation, authority identified as
 38 related to federal drawdown will be trans-
 39 ferred to the appropriate federal appro-
 40 priation upon direction of the state
 41 university of New York (50941) 34,000,000
 42 -----
 43
 44 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 45 SCIENCE CAMPUSES 470,906,200
 46 -----
 47
 48 Special Revenue Funds - Other
 49 State University Income Fund
 50 State University Revenue Offset Account - 22655
 51
 52 Notwithstanding any other provision of law,
 53 for the purpose of subdivision 4 of
 54 section 355 of the education law, the
 55 separate amounts appropriated herein for
 56 doctoral and health science campuses,
 57 state university colleges, state universi-
 58 ty colleges of technology and agriculture,
 59 shall be deemed to be amounts appropriated
 60 to state-operated institutions and amounts
 61

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 appropriated to individual state-operated
 2 institutions shall be deemed to be amounts
 3 appropriated for programs or purposes.
 4 Provided further, that a portion of the
 5 funds appropriated herein shall be used to
 6 implement a plan to improve educator
 7 effectiveness by:
 8 (1) increasing admissions requirements for
 9 all state university teacher preparation
 10 programs; and
 11 (2) upgrading the curriculum and require-
 12 ments for these programs, which includes
 13 increasing opportunities for in-school
 14 experience to better prepare aspiring
 15 teachers to enter the classroom upon grad-
 16 uation.
 17 For payment to the state university doctoral
 18 and health science campuses according to
 19 the following (50939):
 20 For services and expenses of the state
 21 university of New York at Albany 49,157,700
 22 For services and expenses of the state
 23 university of New York at Binghamton 39,712,700
 24 For services and expenses of the state
 25 university of New York at Buffalo, includ-
 26 ing services and expenses of the research
 27 institute on addictions. Notwithstanding
 28 any inconsistent provision of law, rule or
 29 regulation to the contrary, so much of
 30 this appropriation as may be needed shall
 31 be available for transfer to the depart-
 32 ment of health, medical assistance
 33 program, local assistance account for the
 34 purpose of reimbursing the non-federal
 35 share of any supplemental fee payments for
 36 professional services provided by physi-
 37 cians, nurse practitioners and physician
 38 assistants who are participating in a plan
 39 for the management of clinical practice at
 40 the state university of New York while
 41 acting in their capacity as a participant
 42 in such plan, at levels approved by the
 43 division of the budget, in accordance with
 44 federal law and regulation and subject to
 45 federal financial participation 131,760,600
 46 For services and expenses of the state
 47 university of New York at Stony Brook.
 48 Notwithstanding any inconsistent provision
 49 of law, rule or regulation to the contra-
 50 ry, so much of this appropriation as may
 51 be needed shall be available for transfer
 52 to the department of health, medical
 53 assistance program, local assistance
 54 account for the purpose of reimbursing the
 55 non-federal share of any supplemental fee
 56 payments for professional services
 57 provided by physicians, nurse practition-
 58 ers and physician assistants who are
 59 participating in a plan for the management
 60 of clinical practice at the state univer-
 61 sity of New York while acting in their
 62 capacity as a participant in such plan, at

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	levels approved by the division of the	
2	budget, in accordance with federal law and	
3	regulation and subject to federal finan-	
4	cial participation	130,726,000
5	For services and expenses of the state	
6	university health science center at Brook-	
7	lyn. Notwithstanding any inconsistent	
8	provision of law, rule or regulation to	
9	the contrary, so much of this appropri-	
10	ation as may be needed shall be available	
11	for transfer to the department of health,	
12	medical assistance program, local assist-	
13	ance account for the purpose of reimburs-	
14	ing the non-federal share of any supple-	
15	mental fee payments for professional	
16	services provided by physicians, nurse	
17	practitioners and physician assistants who	
18	are participating in a plan for the	
19	management of clinical practice at the	
20	state university of New York while acting	
21	in their capacity as a participant in such	
22	plan, at levels approved by the division	
23	of the budget, in accordance with federal	
24	law and regulation and subject to federal	
25	financial participation	51,601,600
26	For services and expenses of the state	
27	university health science center at Syra-	
28	cuse. Notwithstanding any inconsistent	
29	provision of law, rule or regulation to	
30	the contrary, so much of this appropri-	
31	ation as may be needed shall be available	
32	for transfer to the department of health,	
33	medical assistance program, local assist-	
34	ance account for the purpose of reimburs-	
35	ing the non-federal share of any supple-	
36	mental fee payments for professional	
37	services provided by physicians, nurse	
38	practitioners and physician assistants who	
39	are participating in a plan for the	
40	management of clinical practice at the	
41	state university of New York while acting	
42	in their capacity as a participant in such	
43	plan, at levels approved by the division	
44	of budget, in accordance with federal law	
45	and regulation and subject to federal	
46	financial participation	37,959,800
47	For services and expenses of the state	
48	university college of environmental	
49	science and forestry	19,979,700
50	For services and expenses of the state	
51	university college of optometry	10,008,100
52		-----
53		
54	STATE UNIVERSITY COLLEGES	169,320,500
55		-----
56		
57	Special Revenue Funds - Other	
58	State University Income Fund	
59	State University Revenue Offset Account - 22655	
60		
61	Notwithstanding any other provision of law,	
62	for the purpose of subdivision 4 of	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 section 355 of the education law, the
 2 separate amounts appropriated herein for
 3 doctoral and health science campuses,
 4 state university colleges, state universi-
 5 ty colleges of technology and agriculture,
 6 shall be deemed to be amounts appropriated
 7 to state-operated institutions and amounts
 8 appropriated to individual state-operated
 9 institutions shall be deemed to be amounts
 10 appropriated for programs or purposes.

11 Provided further, that a portion of the
 12 funds appropriated herein shall be used to
 13 implement a plan to improve educator
 14 effectiveness by:

- 15 (1) increasing admissions requirements for
- 16 all state university teacher preparation
- 17 programs; and
- 18 (2) upgrading the curriculum and require-
- 19 ments for these programs, which includes
- 20 increasing opportunities for in-school
- 21 experience to better prepare aspiring
- 22 teachers to enter the classroom upon grad-
- 23 uation.

24 For payment to the state university colleges
 25 according to the following (50939):

26 For services and expenses of the state	
27 university college at Brockport	15,479,800
28 For services and expenses of the state	
29 university college at Buffalo	21,191,300
30 For services and expenses of the state	
31 university college at Cortland	12,390,400
32 For services and expenses of the state	
33 university empire state college	7,686,500
34 For services and expenses of the state	
35 university college at Fredonia	11,580,300
36 For services and expenses of the state	
37 university college at Geneseo	10,565,400
38 For services and expenses of the state	
39 university college at New Paltz	14,013,600
40 For services and expenses of the state	
41 university college at Old Westbury	8,901,900
42 For services and expenses of the state	
43 university college at Oneonta	11,357,100
44 For services and expenses of the state	
45 university college at Oswego	13,866,000
46 For services and expenses of the state	
47 university college at Plattsburgh	10,654,100
48 For services and expenses of the state	
49 university college at Potsdam	11,117,200
50 For services and expenses of the state	
51 university college at Purchase	12,704,000
52 For services and expenses of the state	
53 university maritime college	7,812,900
54	-----

55
 56 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 53,967,900
 57 -----

58
 59 Special Revenue Funds - Other
 60 State University Income Fund
 61 State University Revenue Offset Account - 22655
 62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law,
 2 for the purpose of subdivision 4 of
 3 section 355 of the education law, the
 4 separate amounts appropriated herein for
 5 doctoral and health science campuses,
 6 state university colleges, state universi-
 7 ty colleges of technology and agriculture,
 8 shall be deemed to be amounts appropriated
 9 to state-operated institutions and amounts
 10 appropriated to individual state-operated
 11 institutions shall be deemed to be amounts
 12 appropriated for programs or purposes.
 13 Provided further, that a portion of the
 14 funds appropriated herein shall be used to
 15 implement a plan to improve educator
 16 effectiveness by:
 17 (1) increasing admissions requirements for
 18 all state university teacher preparation
 19 programs; and
 20 (2) upgrading the curriculum and require-
 21 ments for these programs, which includes
 22 increasing opportunities for in-school
 23 experience to better prepare aspiring
 24 teachers to enter the classroom upon grad-
 25 uation.
 26 For payment to the state university colleges
 27 of technology and agriculture according to
 28 the following (50939):
 29 For services and expenses of the state
 30 university college of technology at Alfred
 31 7,325,600
 32 For services and expenses of the state
 33 university college of technology at Canton
 34 5,522,100
 35 For services and expenses of the state
 36 university college of agriculture and
 37 technology at Cobleskill 6,029,300
 38 For services and expenses of the state
 39 university college of technology at Delhi. 5,663,600
 40 For services and expenses of the state
 41 university college of technology at Farm-
 42 ingdale 11,108,600
 43 For services and expenses of the state
 44 university college of agriculture and
 45 technology at Morrisville 7,142,100
 46 For services and expenses of the state
 47 university college of technology at Utica-
 48 Rome/state university polytechnic insti-
 49 tute 11,176,600
 50 -----
 51
 52 UNIVERSITY-WIDE PROGRAMS 154,843,600
 53 -----
 54
 55 Special Revenue Funds - Other
 56 State University Income Fund
 57 State University Revenue Offset Account - 22655
 58
 59 STUDENT GRANTS AND LOANS
 60
 61 For empire state diversity honors scholar-
 62 ships program subject to a university

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	match of equal amount for granting and	
2	administration of honor scholarships	
3	(50976)	621,900
4	For tuition awards to recipients of the	
5	Maritime appointments program at SUNY	
6	Maritime (50974)	239,600
7	For expenses of the federal Perkins, health	
8	professions and nursing student loan	
9	programs; the supplemental educational	
10	opportunity grant program; and the college	
11	work study program (50980)	3,114,100
12	For the payment of financial assistance to	
13	certain categories of regularly enrolled	
14	full-time students at state-operated	
15	institutions of the state university of	
16	New York (50978)	1,570,700
17	For graduate diversity fellowships (50975)..	6,039,300
18	For services and expenses of providing	
19	services to students with disabilities	
20	(50979)	544,100
21		
22	OPPORTUNITY AND DIVERSITY PROGRAMS	
23		
24	For services and expenses related to the	
25	office of diversity and educational equi-	
26	ty, including personnel costs of the state	
27	university of New York hispanic leadership	
28	institute (50972)	591,400
29	For services and expenses of the state	
30	university of New York hispanic leadership	
31	institute (50807)	200,000
32	For services and expenses of the Native	
33	American program (50444)	215,200
34	For services and expenses of the trustees	
35	underrepresented faculty initiative	
36	(50988)	422,000
37	Educational opportunity programs, for	
38	services and expenses to expand opportu-	
39	nities in institutions of higher learning	
40	for the educationally and economically	
41	disadvantaged in accordance with chapter	
42	917 of the laws of 1970, for educational	
43	opportunity programs on state university	
44	campuses, a summer program and educational	
45	opportunity programs in state university	
46	community colleges (50971)	32,170,000
47	For services and expenses related to the	
48	operation of educational opportunity	
49	centers and their outreach programs	
50	including, but not limited to, necessary	
51	programs, services, and financial assist-	
52	ance, for educationally and economically	
53	disadvantaged adults, recipients of feder-	
54	al temporary assistance to needy families	
55	(TANF) and out-of-school youth who have	
56	attained the age of 16 years. \$5,500,000	
57	of this appropriation shall be used for	
58	the services and expenses related to the	
59	operation of the ATTAIN lab program. For	
60	the purpose of this appropriation, the	
61	term "economically disadvantaged" shall be	
62	defined as set forth in regulations	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	promulgated by the state university	
2	(50970)	62,036,300
3		
4	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
5		
6	For services and expenses of the empire	
7	innovation program (50985)	9,497,400
8	For services and expenses of the strategic	
9	partnership for industrial resurgence in	
10	accordance with a plan approved by the	
11	director of the budget (50990)	1,747,400
12	For services and expenses to promote and	
13	coordinate energy reduction projects, to	
14	provide an index of the health of New York	
15	residents and to match health providers to	
16	communities in need (50403)	279,300
17	For services and expenses of the Rockefeller	
18	institute including \$62,400 for the Philip	
19	Weinberg senior fellowship, \$82,000 for	
20	the statistical yearbook, \$329,000 for the	
21	center for education pipeline systems	
22	change, and \$393,000 for operating costs	
23	(50410)	1,826,200
24	For the college of nanoscale science and	
25	engineering (50986)	1,928,600
26	For services and expenses of the sea grant	
27	institute (50447)	411,800
28	For services and expenses related to the	
29	establishment of the central New York cord	
30	blood center at the state university	
31	health science center at Syracuse (50999).	205,600
32	For services and expenses related to expand-	
33	ing capacity in campus programs for which	
34	there is a demonstrated economic develop-	
35	ment or public health need (50984)	3,164,300
36	For services and expenses related to the	
37	high need program for expansion of nursing	
38	programs. A portion of the funds herein	
39	appropriated may be transferred to the	
40	general fund-local assistance account of	
41	the state university of New York to accom-	
42	plish the purposes of this appropriation,	
43	in accordance with a plan approved by the	
44	director of the budget (50983)	1,663,600
45	For services and expenses of the small busi-	
46	ness development centers (50991)	1,973,200
47	For services and expenses to provide	
48	system-wide support to campuses for inter-	
49	national education programs including	
50	study abroad, international exchange and	
51	recruiting international students to	
52	provide additional revenue for campuses to	
53	increase in-state resident enrollment	
54	(50404)	1,800,000
55	For services and expenses to provide faculty	
56	and staff development for state-operated	
57	and community colleges (50405)	360,400
58	For expenses for the purpose of providing	
59	students access to the benefits of use of	
60	computer technology to achieve academic	
61	excellence through innovative instruction,	
62	including Open SUNY (50401)	1,607,700

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For services and expenses to improve the	
2	educational pipeline, including the Urban	
3	Teacher Center in New York City (50402) ..	435,600
4	For academic equipment replacement (50997)..	4,373,200
5	For services and expenses related to the	
6	operation of child care centers for the	
7	benefit of students at the state operated	
8	campuses and programs of the state univer-	
9	sity of New York, subject to a provision	
10	for matching funds of at least 35 percent	
11	from non-state sources (50977)	1,567,800
12	For tuition reimbursement for community	
13	college employees (50982)	116,700
14	For teacher education and support, by	
15	tuition reimbursement or other expendi-	
16	tures in support of the clinical prepara-	
17	tion of teachers (50411)	2,050,000
18	For services and expenses of the university	
19	computer center, including the telecommu-	
20	nications network and Open SUNY (50989) ..	4,764,400
21	For services and expenses of the library and	
22	educational technology programs, including	
23	Open SUNY (50994)	5,081,600
24	For expenses of university-wide student	
25	governance (50987)	57,100
26	For services and expenses of the library	
27	conservation program (50443)	350,000
28	For services and expenses of the adminis-	
29	tration of charter schools (50446)	848,600
30	For services and expenses of multimedia	
31	services, including the New York Network	
32	(50992)	118,500
33	For services and expenses of the New York	
34	state veterinary college at Cornell	
35	(50407)	250,000
36	For services and expenses of the staffing	
37	and research faculty at the state univer-	
38	sity polytechnic institute (50412)	500,000
39	For services and expenses of the center for	
40	women in government (50892)	100,000
41		-----
42	Subtotal - university-wide programs	154,843,600
43		-----
44		
45	SYSTEM ADMINISTRATION	35,804,300
46		-----
47		
48	Special Revenue Funds - Other	
49	State University Income Fund	
50	State University Revenue Offset Account - 22655	
51		
52	For services and expenses for system admin-	
53	istration, including minority and women	
54	business enterprise contracting and	
55	purchasing and the internal and independ-	
56	ent audit programs.	
57	Provided further, \$18,000,000 of this appro-	
58	priation shall be made available for	
59	services and expenses of state operated	
60	campuses to be distributed according to a	
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 plan approved by the state university
 2 board of trustees a portion of which may
 3 be used to support new classroom faculty.
 4 Provided further, \$4,000,000 of this appro-
 5 priation shall be made available for
 6 services and expenses of expanding open
 7 educational resources at the state univer-
 8 sity of New York state operated and commu-
 9 nity colleges targeting high-enrollment
 10 courses including general education cours-
 11 es with the highest cost-savings potential
 12 for students.

13 Provided further, that a portion of the
 14 amounts appropriated herein shall be used
 15 to support regional state university of
 16 New York community college councils to
 17 align the operations of community colleges
 18 outside of the city of New York within
 19 regions as defined in consultation with
 20 the chancellor; provided further, that
 21 members of the councils shall be appointed
 22 by the chancellor of the state university
 23 of New York and the chair of each council
 24 will be one of the constituent community
 25 college presidents, or his or her desig-
 26 nee; provided further, under the oversight
 27 of the chancellor and subject to the
 28 approval of the board of trustees, each
 29 council shall develop a plan that (i) sets
 30 program development, enrollment, and
 31 transfer goals on a regional basis; (ii)
 32 coordinates education and training program
 33 offerings within each defined region; and
 34 (iii) establishes goals to improve student
 35 outcomes. Provided further, that when
 36 coordinating education and training offer-
 37 ings, community colleges shall ensure that
 38 the needs of the residents of the local
 39 community and host county are met by such
 40 local community college and the needs of
 41 the residents of such community and county
 42 remain the community colleges' primary
 43 concern (50930) 35,804,300

44 -----
 45
 46 OPERATING SUPPORT REDUCTION (46,400,000)
 47 -----

48 All Funds
 49
 50
 51 Less an amount to be allocated by the
 52 recommendations and plan developed by the
 53 chancellor of the state university of New
 54 York and approved by the board of
 55 trustees, to the state university doctoral
 56 and state university health science
 57 campuses, state university colleges, state
 58 university colleges of technology and
 59 agriculture, statutory and contract
 60 colleges, university wide programs and
 61 system administration in a manner that
 62 maintains funding for essential student

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	support programs including opportunity	
2	programs and training centers while	
3	preserving the core academic mission of	
4	the university system	(46,400,000)
5		-----
6	Total of state-operated institutions general	
7	operating schedule	838,442,500
8		-----
9		
10	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	1,922,663,800
11		-----
12		
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University Revenue Offset Account - 22655	
16		
17	For services and expenses of state universi-	
18	ty operations supported in whole or in	
19	part by tuition. Notwithstanding section	
20	23 of the public lands law, expenditures	
21	from this appropriation may include the	
22	proceeds deposited from the sale of	
23	surplus state university property (50939).	1,922,663,800
24		-----
25		
26	Total gross operating - state-operated	
27	institutions support	2,761,106,300
28		-----
29		
30	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
31		-----
32		
33	Special Revenue Funds - Other	
34	State University Income Fund	
35	State University Revenue Offset Account - 22655	
36		
37	For payment to the statutory or contract	
38	colleges, as defined by subdivision 3 of	
39	section 350 of the education law.	
40	Notwithstanding any law to the contrary, the	
41	separate amounts appropriated herein for	
42	the statutory and contract colleges may	
43	not be decreased by transfer or inter-	
44	change with appropriations made for	
45	doctoral and health science campuses,	
46	state university colleges, state universi-	
47	ty colleges of technology, provided,	
48	however, that the separate amounts	
49	appropriated herein for the statutory and	
50	contract colleges may be reduced by the	
51	amounts of the \$46,400,000 operating	
52	support reductions attributable to	
53	statutory and contract colleges allocated	
54	by the recommendations and plan developed	
55	by the chancellor of the state university	
56	of New York and approved by the state	
57	university of New York board of trustees.	
58	For services and expenses of the New York	
59	state college of Ceramics - Alfred Univer-	
60	sity (50939)	8,088,100
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For services and expenses of the New York	
2	state statutory colleges - Cornell univer-	
3	sity (50962)	78,913,000
4	For services and expenses to support	
5	research conducted at the New York state	
6	veterinary college at Cornell into canine	
7	diseases affecting humans and animals	
8	(50961)	138,000
9	For Cornell land scrip (50960)	35,000
10	For services and expenses related to	
11	programs that support Cornell university's	
12	federal land grant mission (50959)	42,145,700
13		-----
14		
15	Amount available - New York statutory	
16	colleges - Cornell University	121,231,700
17		-----
18		
19	Total of statutory and contract colleges	
20	support	129,319,800
21		-----
22		
23	Total gross operating - state-operated	
24	institutions and statutory and contract	
25	college support	2,890,426,100
26		-----
27		
28	GENERAL INCOME REIMBURSABLE	837,800,000
29		-----
30		
31	Special Revenue Funds - Other	
32	State University Income Fund	
33	State University General Income Reimbursable Account -	
34	22653	
35		
36	For services and expenses of activities	
37	supported in whole or in part by user fees	
38	and other charges (50938)	837,800,000
39		-----
40		
41	HOSPITAL INCOME REIMBURSABLE	3,544,168,000
42		-----
43		
44	Special Revenue Funds - Other	
45	State University Income Fund	
46	State University Hospitals Income Reimbursable Account -	
47	22656	
48		
49	For services and expenses of the state	
50	university of New York hospitals at Stony	
51	Brook, Brooklyn, and Syracuse, including	
52	fringe benefits and other operational	
53	expenses (50934)	3,444,168,000
54		-----
55	Program account subtotal	3,444,168,000
56		-----
57		
58	Special Revenue Funds - Other	
59	State University Income Fund	
60	State University-wide Hospital Reimbursable Account -	
61	22658	
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For services and expenses of hospital activ-		
2	ities supported in whole or in part by		
3	user fees and other charges (50934)	100,000,000	
4		-----	
5	Program account subtotal	100,000,000	
6		-----	
7			
8	LONG ISLAND VETERANS' HOME REIMBURSABLE		55,001,000
9			-----
10			
11	Special Revenue Funds - Other		
12	State University Income Fund		
13	Long Island Veterans' Home Account - 22652		
14			
15	For services and expenses related to opera-		
16	tion of the Long Island veterans' home		
17	(50933)	55,001,000	
18		-----	
19			
20	TUITION REIMBURSABLE		151,900,000
21			-----
22			
23	Special Revenue Funds - Other		
24	State University Income Fund		
25	SUNY Tuition Reimbursable Account - 22659		
26			
27	For services and expenses of activities		
28	supported in whole or in part by tuition		
29	and related academic fees. This appropri-		
30	ation shall be available for expenditure		
31	upon approval by the director of the budg-		
32	et of an annual plan submitted by the		
33	university to the director of the budget		
34	and the chairmen of the senate finance		
35	committee and the assembly ways and means		
36	committee on or before October 15, 2020		
37	(50931)	151,900,000	
38		-----	
39			
40	Total special revenue funds - other	7,856,695,100	
41		-----	
42			
43			
44			
45	BANKING SERVICES		24,300,000
46			-----
47	Internal Service Funds		
48	Agencies Internal Service Fund		
49	Banking Services Account - 55057		
50			
51	For services and expenses in connection with		
52	the purchase of banking services (50932)..	24,300,000	
53		-----	
54	Total internal service funds	24,300,000	
55		-----	
56			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 College Work Study Account - 25218
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program (50949)
10 8,000,000 (re. \$5,242,000)
11 For services and expenses related to the federal college work study
12 program (50948) ... 14,000,000 (re. \$12,898,000)
13
14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program (50949)
17 8,000,000 (re. \$1,109,000)
18 For services and expenses related to the federal college work study
19 program (50948) ... 14,000,000 (re. \$3,525,000)
20
21 By chapter 50, section 1, of the laws of 2018:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program (50949)
24 7,000,000 (re. \$177,000)
25 For services and expenses related to the federal college work study
26 program (50948) ... 13,000,000 (re. \$1,405,000)
27
28 By chapter 50, section 1, of the laws of 2017:
29 For services and expenses, including grants, relating to the federal
30 supplemental educational opportunity grant program (50949)
31 7,000,000 (re. \$1,016,000)
32 For services and expenses related to the federal college work study
33 program (50948) ... 13,000,000 (re. \$2,289,000)
34
35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses, including grants, relating to the federal
37 supplemental educational opportunity grant program (50949)
38 7,000,000 (re. \$1,123,000)
39 For services and expenses related to the federal college work study
40 program (50948) ... 13,000,000 (re. \$2,405,000)
41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Federal Teach Grant Aid Account - 25215
45
46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses, including grants, related to the federal
48 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,678,000)
49
50 By chapter 50, section 1, of the laws of 2019:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,502,000)
53
54 By chapter 50, section 1, of the laws of 2018:
55 For services and expenses, including grants, related to the federal
56 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)
57
58 By chapter 50, section 1, of the laws of 2017:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)
4
5 Special Revenue Funds - Federal
6 Federal Education Fund
7 Iraq and Afghanistan Service Award Account - 25218
8
9 By chapter 50, section 1, of the laws of 2020:
10 For services and expenses related to the federal scholarship for
11 individuals whose parents served in Iraq or Afghanistan after
12 September 11, 2001 (50925) ... 100,000 (re. \$100,000)
13
14 Special Revenue Funds - Federal
15 Federal Education Fund
16 SUNY Pell Program Account - 25218
17
18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses, including grants, related to the federal
20 Pell grant program (50945) ... 400,000,000 (re. \$249,319,000)
21
22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses, including grants, related to the federal
24 Pell grant program (50945) ... 400,000,000 (re. \$22,713,000)
25
26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses, including grants, related to the federal
28 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)
29
30 By chapter 50, section 1, of the laws of 2017:
31 For services and expenses, including grants, related to the federal
32 Pell grant program (50945) ... 375,000,000 (re. \$53,227,000)
33
34 By chapter 50, section 1, of the laws of 2016:
35 For services and expenses, including grants, related to the federal
36 Pell grant program (50945) ... 375,000,000 (re. \$85,433,000)
37
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Scholarship Account - 25114
41
42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the federal scholarship for
44 disadvantaged students program (50950) ... 500,000 .. (re. \$191,000)
45
46 By chapter 50, section 1, of the laws of 2019:
47 For services and expenses related to the federal scholarship for
48 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
49
50 By chapter 50, section 1, of the laws of 2018:
51 For services and expenses related to the federal scholarship for
52 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
53
54 By chapter 50, section 1, of the laws of 2017:
55 For services and expenses related to the federal scholarship for
56 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
57
58 By chapter 50, section 1, of the laws of 2016:
59 For services and expenses related to the federal scholarship for
60 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 GENERAL INCOME REIMBURSABLE
2
3 Special Revenue Funds - Other
4 State University Income Fund
5 State University General Income Reimbursable Account - 22653
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses of activities supported in whole or in part
9 by user fees and other charges (50938)
10 837,800,000 (re. \$746,359,000)
11

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	31,161,000	0
	-----	-----
7 All Funds	31,161,000	0
	=====	=====

9
10 SCHEDULE

12 STATEWIDE FINANCIAL SYSTEM PROGRAM	31,161,000

15 General Fund	
16 State Purposes Account - 10050	

17
18 For services and expenses related to the
19 development of enterprise technology
20 solutions. Funds appropriated herein may
21 be suballocated to any other state depart-
22 ment, agency or public benefit corporation
23 to achieve this purpose; provided however,
24 these funds shall only be available upon
25 the mutual agreement of the director of
26 the budget and the state comptroller on a
27 joint implementation plan for the inte-
28 grated development of statewide financial
29 system to be utilized by agencies, the
30 division of the budget, and the office of
31 the state comptroller (13001).

33 Personal service--regular (50100)	12,911,000
34 Temporary service (50200)	350,000
35 Holiday/overtime compensation (50300)	66,000
36 Supplies and materials (57000)	60,000
37 Travel (54000)	10,000
38 Contractual services (51000)	17,677,000
39 Equipment (56000)	87,000

40
41

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
8 General Fund	269,104,300	0
9 Special Revenue Funds - Federal	0	1,676,000
10 Special Revenue Funds - Other	100,439,000	17,000,000
11 Internal Service Funds	74,462,400	12,000,000
12	-----	-----
13 All Funds	444,185,700	30,676,000
14	=====	=====

15
 16 SCHEDULE

17
 18 ADMINISTRATION AND OPERATIONS PROGRAM 33,562,000
 19 -----

20
 21 General Fund
 22 State Purposes Account - 10050

23
 24 For services and expenses related to the
 25 administration and operations program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (51322).

37 Personal service--regular (50100)	17,574,000
38 Temporary service (50200)	142,000
39 Holiday/overtime compensation (50300)	60,000
40 Supplies and materials (57000)	3,018,000
41 Travel (54000)	134,000
42 Contractual services (51000)	11,743,000
43 Equipment (56000)	891,000
44	-----

45
 46 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 47 -----

48
 49 General Fund
 50 State Purposes Account - 10050

51
 52 For services and expenses related to the
 53 conciliation and mediation program.
 54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2021-22 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51311).
4
5 Personal service--regular (50100) 1,491,000
6 Temporary service (50200) 50,000
7 Holiday/overtime compensation (50300) 10,000
8 Supplies and materials (57000) 4,000
9 Travel (54000) 69,000
10 Contractual services (51000) 4,000
11 Equipment (56000) 1,000
12 -----
13
14 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
15 -----
16
17 General Fund
18 State Purposes Account - 10050
19
20 For services and expenses related to the New
21 York state is open for business program
22 (51320).
23
24 Personal service--regular (50100) 250,000
25 -----
26
27 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,000,000
28 -----
29
30 Special Revenue Funds - Other
31 Dedicated Miscellaneous Special Revenue Account
32 New York State Secure Choice Administrative Account -
33 23806
34
35 For services and expenses related to the
36 administration of the New York state
37 secure choice savings program.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2021-22 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (51324).
48
49 Personal service--regular (50100) 354,000
50 Supplies and materials (57000) 300,000
51 Contractual services (51000) 2,000,000
52 Equipment (56000) 108,000
53 Fringe benefits (60000) 227,000
54 Indirect costs (58800) 11,000
55 -----
56
57 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
58 REAL PROPERTY TAX PROGRAM 401,244,700
59 -----
60
61 General Fund
62 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1
2 For services and expenses related to the
3 revenue analysis, collection, enforcement,
4 processing, and real property tax program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (51313).
15

16 Personal service--regular (50100)	222,565,000
17 Temporary service (50200)	1,247,000
18 Holiday/overtime compensation (50300)	2,190,000
19 Supplies and materials (57000)	468,000
20 Travel (54000)	4,729,300
21 Contractual services (51000)	2,343,000
22 Equipment (56000)	121,000
23	-----
24 Program account subtotal	233,663,300
25	-----
26	
27 Special Revenue Funds - Other	
28 Dedicated Miscellaneous Special Revenue Account	
29 Highway Use Tax Administration Account - 23801	
30	
31 For services and expenses related to the	
32 administration of the highway use tax.	
33 Notwithstanding any other provision of law	
34 to the contrary, the OGS Interchange and	
35 Transfer Authority and the IT Interchange	
36 and Transfer Authority as defined in the	
37 2021-22 state fiscal year state operations	
38 appropriation for the budget division	
39 program of the division of the budget, are	
40 deemed fully incorporated herein and a	
41 part of this appropriation as if fully	
42 stated (51313). 43	
44 Personal service--regular (50100)	181,000
45 Supplies and materials (57000)	2,000
46 Contractual services (51000)	200,000
47 Fringe benefits (60000)	111,000
48 Indirect costs (58800)	6,000
49	-----
50 Program account subtotal	500,000
51	-----
52	
53 Special Revenue Funds - Other	
54 HCRA Resources Fund	
55 Cigarette Strike Task Force Account - 20822	
56	
57 For services and expenses related to the	
58 investigation and prosecution of criminal	
59 activity associated with the sale and	
60 trafficking of illegal cigarettes (51313). 61	
62 Personal service--regular (50100)	2,419,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	45,000
2	Travel (54000)	120,000
3	Contractual services (51000)	50,000
4	Equipment (56000)	35,000
5	Fringe benefits (60000)	1,361,000
6	Indirect costs (58800)	65,000
7		-----
8	Program account subtotal	4,095,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Equitable Sharing Agreement Account - 22195	
14		
15	For moneys to the department of taxation and	
16	finance for various equitable sharing	
17	agreements to be used for law enforcement	
18	purposes.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2021-22 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (51313).	
29		
30	Supplies and materials (57000)	400,000
31	Travel (54000)	50,000
32	Contractual services (51000)	200,000
33	Equipment (56000)	350,000
34		-----
35	Program account subtotal	1,000,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Equitable Sharing-DTF Justice Account - 22217	
41		
42	For moneys to the department of taxation and	
43	finance for the justice department federal	
44	equitable sharing agreement to be used for	
45	law enforcement purposes (51313).	
46		
47	Supplies and materials (57000)	200,000
48	Contractual services (51000)	350,000
49	Equipment (56000)	200,000
50		-----
51	Program account subtotal	750,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Equitable Sharing-DTF Treasury Account - 22218	
57		
58	For moneys to the department of taxation and	
59	finance for the treasury department federal	
60	equitable sharing agreement to be used	
61	for law enforcement purposes (51313).	
62		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	200,000
2	Contractual services (51000)	350,000
3	Equipment (56000)	200,000
4		-----
5	Program account subtotal	750,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Industrial and Utility Service Account - 22004	
11		
12	For services and expenses related to the	
13	preparation of appraisals on special fran-	
14	chises, unit of production values of oil	
15	and gas rights and assessment ceilings on	
16	railroad properties.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2021-22 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (51313).	
27		
28	Personal service--regular (50100)	1,886,000
29	Holiday/overtime compensation (50300)	10,000
30	Supplies and materials (57000)	2,000
31	Contractual services (51000)	98,000
32	Fringe benefits (60000)	980,000
33	Indirect costs (58800)	51,000
34		-----
35	Program account subtotal	3,027,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Local Services Account - 22078	
41		
42	For services and expenses related to the	
43	revenue analysis, collection, enforcement,	
44	processing, and real property tax program.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2021-22 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (51313).	
55		
56	Personal service--regular (50100)	717,000
57	Holiday/overtime compensation (50300)	5,000
58	Supplies and materials (57000)	1,000
59	Contractual services (51000)	49,000
60	Fringe benefits (60000)	373,000
61	Indirect costs (58800)	19,000
62		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1	Program account subtotal	1,164,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	New York City Assessment Account - 22062	
7		
8	For services and expenses related to the	
9	administration, collection, and distrib-	
10	ution of the New York city personal income	
11	taxes.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2021-22 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (51313).	
22		
23	Personal service--regular (50100)	35,566,000
24	Temporary service (50200)	1,315,000
25	Supplies and materials (57000)	2,553,000
26	Travel (54000)	2,000,000
27	Contractual services (51000)	18,000,000
28	Equipment (56000)	2,000,000
29	Fringe benefits (60000)	16,799,000
30	Indirect costs (58800)	1,420,000
31		-----
32	Program account subtotal	79,653,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Tax Revenue Arrearage Account - 22168	
38		
39	For services and expenses related to the	
40	administration and collection of outstand-	
41	ing tax liabilities through the use of	
42	contractual services.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2021-22 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated (51313).	
53		
54	Contractual services (51000)	2,000,000
55		-----
56	Program account subtotal	2,000,000
57		-----
58		
59	Internal Service Funds	
60	Agencies Internal Service Fund	
61	Banking Services Account - 55057	
62		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 For services and expenses in connection with
 2 the purchase of banking services, as well
 3 as for tax return processing and process-
 4 ing support within the department of taxa-
 5 tion and finance.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2021-22 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

16		
17	Personal service--regular (50100)	3,000,000
18	Supplies and materials (57000)	2,000,000
19	Travel (54000)	25,700
20	Contractual services (51000)	18,180,000
21	Equipment (56000)	200,000
22	Fringe benefits (60000)	1,874,400
23	Indirect costs (58800)	99,900
24		-----
25	Program account subtotal	25,380,000
26		-----

27
 28 Internal Service Funds
 29 Agencies Internal Service Fund
 30 Tax Contact Center Account - 55073
 31

32 For payments related to the planning, devel-
 33 opment and establishment of a new state-
 34 wide contact center within the department
 35 of taxation and finance, the office of
 36 children and family services and the
 37 department of labor on behalf of customer
 38 state agencies.

39 Notwithstanding any other provision of law
 40 to the contrary, for the purpose of plan-
 41 ning, developing and/or implementing the
 42 consolidation of administration, business
 43 services, procurement, information tech-
 44 nology and/or other functions shared among
 45 agencies to improve the efficiency and
 46 effectiveness of government operations,
 47 the amounts appropriated herein may be (i)
 48 interchanged without limit, (ii) trans-
 49 ferred between any other state operations
 50 appropriations within this agency or to
 51 any other state operations appropriations
 52 of any state department, agency or public
 53 authority, and/or (iii) suballocated to
 54 any state department, agency or public
 55 authority with the approval of the direc-
 56 tor of the budget who shall file such
 57 approval with the department of audit and
 58 control and copies thereof with the chair-
 59 man of the senate finance committee and
 60 the chairman of the assembly ways and
 61 means committee (51313).
 62

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	30,317,600	
2	Contractual services (51000)	789,600	
3	Fringe benefits (60000)	18,070,600	
4	Indirect costs (58800)	84,600	
5			-----
6	Program account subtotal	49,262,400	
7			-----
8			
9	TREASURY MANAGEMENT PROGRAM		4,500,000
10			-----
11			
12	Special Revenue Funds - Other		
13	Miscellaneous Special Revenue Fund		
14	Investment Services Account - 22034		
15			
16	For services and expenses relating to the		
17	performance of certain fiduciary responsi-		
18	bilities on behalf of certain agencies,		
19	public benefit corporations and public		
20	authorities.		
21	Notwithstanding any other provision of law		
22	to the contrary, the OGS Interchange and		
23	Transfer Authority and the IT Interchange		
24	and Transfer Authority as defined in the		
25	2021-22 state fiscal year state operations		
26	appropriation for the budget division		
27	program of the division of the budget, are		
28	deemed fully incorporated herein and a		
29	part of this appropriation as if fully		
30	stated (51317).		
31			
32	Personal service--regular (50100)	2,040,000	
33	Temporary service (50200)	17,000	
34	Holiday/overtime compensation (50300)	1,000	
35	Supplies and materials (57000)	130,000	
36	Travel (54000)	10,000	
37	Contractual services (51000)	940,000	
38	Equipment (56000)	4,000	
39	Fringe benefits (60000)	1,302,000	
40	Indirect costs (58800)	56,000	
41			-----
42			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM
3
4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Federal Equitable Sharing Agreement - Justice Account - 25406
7
8 By chapter 50, section 1, of the laws of 2018:
9 For moneys to the department of taxation and finance for the justice
10 department federal equitable sharing agreement to be used for law
11 enforcement purposes (51313).
12 Nonpersonal service (57050) ... 2,500,000 (re. \$473,000)
13
14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Equitable Sharing Agreement - Treasury Account - 25524
17
18 By chapter 50, section 1, of the laws of 2018:
19 For moneys to the department of taxation and finance for the treasury
20 department federal equitable sharing agreement to be used for law
21 enforcement purposes (51313).
22 Nonpersonal service (57050) ... 2,500,000 (re. \$1,203,000)
23
24 Internal Service Funds
25 Agencies Internal Service Fund
26 Banking Services Account - 55057
27
28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses in connection with the purchase of banking
30 services, as well as for tax return processing and processing
31 support within the department of taxation and finance.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and
34 Transfer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (51313).
38 Supplies and materials (57000) ... 2,000,000 (re. \$1,800,000)
39 Contractual services (51000) ... 18,180,000 (re. \$10,000,000)
40 Equipment (56000) ... 200,000 (re. \$200,000)
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 New York City Assessment Account - 22062
45
46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses related to the administration, collection,
48 and distribution of the New York city personal income taxes.
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority and the IT Interchange and
51 Transfer Authority as defined in the 2020-21 state fiscal year state
52 operations appropriation for the budget division program of the
53 division of the budget, are deemed fully incorporated herein and a
54 part of this appropriation as if fully stated (51313).
55 Personal service--regular (50100) ... 35,566,000 (re. \$5,000,000)
56 Temporary service (50200) ... 1,315,000 (re. \$100,000)
57 Supplies and materials (57000) ... 2,553,000 (re. \$1,500,000)
58 Travel (54000) ... 2,000,000 (re. \$1,800,000)
59 Contractual services (51000) ... 18,000,000 (re. \$4,000,000)
60 Equipment (56000) ... 2,000,000 (re. \$1,500,000)
61 Fringe benefits (60000) ... 16,799,000 (re. \$3,000,000)
62 Indirect costs (58800) ... 1,420,000 (re. \$100,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2

3

4

5

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28

APPROPRIATIONS REAPPROPRIATIONS

General Fund 2,888,000 0

All Funds 2,888,000 0

SCHEDULE

ADMINISTRATION PROGRAM 2,888,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
administration program (81001).

Personal service--regular (50100) 2,660,700

Temporary service (50200) 24,000

Supplies and materials (57000) 90,000

Travel (54000) 16,300

Contractual services (51000) 89,000

Equipment (56000) 8,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	380,772,000	347,284,000
6 Special Revenue Funds - Federal	30,696,000	146,514,000
7 Special Revenue Funds - Other	16,779,000	24,190,000
	-----	-----
9 All Funds	428,247,000	517,988,000
	=====	=====

12 SCHEDULE

14 BUS SAFETY PROGRAM 8,680,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses of the bus safety
 21 program (54211).

23 Personal service--regular (50100)	7,032,000
24 Holiday/overtime compensation (50300)	934,000
25 Supplies and materials (57000)	30,000
26 Travel (54000)	498,000
27 Contractual services (51000)	78,000
28 Equipment (56000)	108,000

31 MOTOR CARRIER SAFETY PROGRAM 7,492,000
 32 -----

34 General Fund
 35 State Purposes Account - 10050

37 For services and expenses of the motor
 38 carrier safety program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2021-22 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (54213).

50 Personal service--regular (50100)	4,053,000
51 Holiday/overtime compensation (50300)	192,000
52 Supplies and materials (57000)	94,000
53 Travel (54000)	120,000
54 Contractual services (51000)	3,015,000
55 Equipment (56000)	18,000

58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 44,265,000
 59 -----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Aviation Administration Planning Account - 25303	
4		
5	For services and expenses related to the	
6	office of passenger and freight transpor-	
7	tation (54292).	
8		
9	Nonpersonal service (57050)	1,060,000
10		-----
11	Program account subtotal	1,060,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	FTA Program Management Account - 25446	
17		
18	For services and expenses related to the	
19	office of passenger and freight transpor-	
20	tation (54292).	
21		
22	Personal service (50000)	2,499,000
23	Nonpersonal service (57050)	4,072,000
24	Fringe benefits (60090)	1,443,000
25	Indirect costs (58850)	123,000
26		-----
27	Program account subtotal	8,137,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33		
34	For services and expenses related to the	
35	office of passenger and freight transpor-	
36	tation (54292).	
37		
38	Personal service (50000)	10,510,000
39	Nonpersonal service (57050)	4,480,000
40	Fringe benefits (60090)	6,066,000
41	Indirect costs (58850)	443,000
42		-----
43	Program account subtotal	21,499,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Clean Air Fund	
48	Mobile Source Account - 21452	
49		
50	For the expenses of the department of trans-	
51	portation, including liabilities incurred	
52	prior to April 1, 2021, relating to the	
53	implementation and administration of the	
54	heavy duty vehicle emissions inspection	
55	program.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority and the IT Interchange	
59	and Transfer Authority as defined in the	
60	2021-22 state fiscal year state operations	
61	appropriation for the budget division	
62	program of the division of the budget, are	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1	deemed fully incorporated herein and a	
2	part of this appropriation as if fully	
3	stated (54292).	
4		
5	Personal service--regular (50100)	518,000
6	Holiday/overtime compensation (50300)	158,000
7	Supplies and materials (57000)	217,000
8	Travel (54000)	54,000
9	Contractual services (51000)	64,000
10	Equipment (56000)	72,000
11	Fringe benefits (60000)	325,000
12	Indirect costs (58800)	15,000
13		-----
14	Program account subtotal	1,423,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Mass Transportation Operating Assistance Fund	
19	Metropolitan Mass Transportation Operating Assistance	
20	Account - 21402	
21		
22	For services and expenses related to the	
23	administration of the mass transportation	
24	operating assistance program including bus	
25	inspections primarily within the metropol-	
26	itan commuter transportation district.	
27	Provided, however, notwithstanding any	
28	other provision of law, \$100,000 of this	
29	appropriation shall be made available for	
30	contractual services for the purpose of	
31	auditing and examining the accounts,	
32	books, records, documents, and papers of	
33	transportation operators receiving mass	
34	transportation operating assistance	
35	payments serving primarily within the	
36	metropolitan commuter transportation	
37	district when the commissioner of trans-	
38	portation deems such audits necessary.	
39	Such contracts may also include, but not be	
40	limited to, recommendations to achieve	
41	economies and efficiencies in the state	
42	transportation operating assistance	
43	program (54292).	
44		
45	Personal service--regular (50100)	2,857,000
46	Holiday/overtime compensation (50300)	411,000
47	Supplies and materials (57000)	32,000
48	Travel (54000)	204,000
49	Contractual services (51000)	211,000
50	Equipment (56000)	44,000
51	Fringe benefits (60000)	1,792,000
52	Indirect costs (58800)	81,000
53		-----
54	Program account subtotal	5,632,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Mass Transportation Operating Assistance Fund	
59	Public Transportation Systems Operating Assistance	
60	Account - 21401	
61		
62		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 administration of the mass transportation
3 operating assistance program including bus
4 inspections primarily outside of the
5 metropolitan commuter transportation
6 district. Provided, however, notwithstand-
7 ing any other provision of law, \$100,000
8 of this appropriation shall be made avail-
9 able for contractual services for the
10 purpose of auditing and examining the
11 accounts, books, records, documents, and
12 papers of transportation operators receiv-
13 ing mass transportation operating assist-
14 ance payments serving primarily outside of
15 the metropolitan commuter transportation
16 district when the commissioner of trans-
17 portation deems such audits necessary.
18 Such contracts may also include, but not be
19 limited to, recommendations to achieve
20 economies and efficiencies in the state
21 transportation operating assistance
22 program (54292).

24	Personal service--regular (50100)	797,000
25	Holiday/overtime compensation (50300)	18,000
26	Supplies and materials (57000)	6,000
27	Travel (54000)	12,000
28	Contractual services (51000)	210,000
29	Equipment (56000)	6,000
30	Fringe benefits (60000)	500,000
31	Indirect costs (58800)	23,000
32		-----
33	Program account subtotal	1,572,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Transportation Aviation Account - 22165	
39		
40	For payment of expenses related to operation	
41	of Stewart and Republic airports (54292).	
42		
43	Personal service--regular (50100)	139,000
44	Travel (54000)	11,000
45	Contractual services (51000)	4,700,000
46	Fringe benefits (60000)	88,000
47	Indirect costs (58800)	4,000
48		-----
49	Program account subtotal	4,942,000
50		-----
51		
52	OPERATIONS PROGRAM	366,858,000
53		-----
54		
55	General Fund	
56	State Purposes Account - 10050	
57		
58	For the payment of costs of snow and ice	
59	control on state highways and preventive	
60	maintenance on state roads and bridges as	
61	defined in paragraph (a) of subdivision 1	
62	of section 10-d of the highway law.	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2021-22 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (54291).

11		
12	Personal service--regular (50100)	124,781,000
13	Temporary service (50200)	4,102,000
14	Holiday/overtime compensation (50300)	34,765,000
15	Supplies and materials (57000)	137,951,000
16	Travel (54000)	102,000
17	Contractual services (51000)	61,400,000
18	Equipment (56000)	547,000
19		-----
20	Program account subtotal	363,648,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Highway Construction and Maintenance Safety Education	
26	Account - 22089	
27		
28	For services and expenses related to the	
29	operations program (54291).	
30		
31	Supplies and materials (57000)	1,000
32	Contractual services (51000)	208,000
33	Equipment (56000)	1,000
34		-----
35	Program account subtotal	210,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Transportation Surplus Property Account - 21933	
41		
42	For services and expenses related to the	
43	operations program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2021-22 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated (54291).	
54		
55	Supplies and materials (57000)	1,000,000
56	Contractual services (51000)	1,000,000
57	Equipment (56000)	1,000,000
58		-----
59	Program account subtotal	3,000,000
60		-----
61		
62		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1	RAIL SAFETY PROGRAM	952,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses of the rail safety	
8	program (54215).	
9		
10	Personal service--regular (50100)	797,000
11	Holiday/overtime compensation (50300)	50,000
12	Supplies and materials (57000)	18,000
13	Travel (54000)	74,000
14	Contractual services (51000)	6,000
15	Equipment (56000)	7,000
16		-----
17		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 BUS SAFETY PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses of the bus safety program (54211).
8 Personal service--regular (50100) ... 7,032,000 (re. \$3,996,000)
9 Holiday/overtime compensation (50300) ... 934,000 (re. \$641,000)
10 Supplies and materials (57000) ... 30,000 (re. \$22,000)
11 Travel (54000) ... 498,000 (re. \$417,000)
12 Contractual services (51000) ... 78,000 (re. \$78,000)
13 Equipment (56000) ... 108,000 (re. \$108,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses of the bus safety program (54211).
17 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)
18 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)
19 Travel (54000) ... 498,000 (re. \$263,000)
20 Contractual services (51000) ... 78,000 (re. \$25,000)
21 Equipment (56000) ... 108,000 (re. \$54,000)
22
23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses of the bus safety program (54211).
25 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)
26 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)
27 Travel (54000) ... 415,000 (re. \$139,000)
28 Contractual services (51000) ... 65,000 (re. \$4,000)
29 Equipment (56000) ... 90,000 (re. \$13,000)
30
31 MOTOR CARRIER SAFETY PROGRAM
32
33 General Fund
34 State Purposes Account - 10050
35
36 By chapter 50, section 1, of the laws of 2020:
37 For services and expenses of the motor carrier safety program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and
40 Transfer Authority as defined in the 2020-21 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (54213).
44 Personal service--regular (50100) ... 4,053,000 (re. \$2,148,000)
45 Holiday/overtime compensation (50300) ... 192,000 (re. \$168,000)
46 Supplies and materials (57000) ... 94,000 (re. \$94,000)
47 Travel (54000) ... 120,000 (re. \$108,000)
48 Contractual services (51000) ... 3,015,000 (re. \$2,561,000)
49 Equipment (56000) ... 18,000 (re. \$18,000)
50
51 By chapter 50, section 1, of the laws of 2019:
52 For services and expenses of the motor carrier safety program.
53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority and the IT Interchange and Trans-
55 fer Authority as defined in the 2019-20 state fiscal year state
56 operations appropriation for the budget division program of the
57 division of the budget, are deemed fully incorporated herein and a
58 part of this appropriation as if fully stated (54213).
59 Personal service--regular (50100) ... 4,053,000 (re. \$767,000)
60 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
61 Supplies and materials (57000) ... 94,000 (re. \$89,000)
62 Travel (54000) ... 120,000 (re. \$52,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 3,015,000 (re. \$2,052,000)
 2 Equipment (56000) ... 18,000 (re. \$18,000)
 3
 4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses of the motor carrier safety program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2018-19 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (54213).
 12 Personal service--regular (50100) ... 3,377,000 (re. \$727,000)
 13 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)
 14 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 15 Travel (54000) ... 100,000 (re. \$32,000)
 16 Contractual services (51000) ... 2,512,000 (re. \$1,553,000)
 17 Equipment (56000) ... 15,000 (re. \$15,000)
 18
 19 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
 20
 21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Federal Aviation Administration Planning Account - 25303
 24
 25 By chapter 50, section 1, of the laws of 2020:
 26 For services and expenses related to the office of passenger and
 27 freight transportation (54292).
 28 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
 29
 30 By chapter 50, section 1, of the laws of 2019:
 31 For services and expenses related to the office of passenger and
 32 freight transportation (54292).
 33 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
 34
 35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the office of passenger and
 38 freight transportation (54292).
 39 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
 40
 41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 42 section 1, of the laws of 2019:
 43 For services and expenses related to the office of passenger and
 44 freight transportation (54292).
 45 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
 46
 47 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 48 section 1, of the laws of 2019:
 49 For services and expenses related to the office of passenger and
 50 freight transportation (54292).
 51 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
 52
 53 Special Revenue Funds - Federal
 54 Federal Miscellaneous Operating Grants Fund
 55 FTA Program Management Account - 25446
 56
 57 By chapter 50, section 1, of the laws of 2020:
 58 For services and expenses related to the office of passenger and
 59 freight transportation (54292).
 60 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 61 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 62 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 123,000 (re. \$123,000)
2
3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the office of passenger and
5 freight transportation (54292).
6 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
7 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
8 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
9 Indirect costs (58850) ... 123,000 (re. \$123,000)
10
11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the office of passenger and
14 freight transportation (54292).
15 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
16 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
17 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
18 Indirect costs (58850) ... 156,000 (re. \$156,000)
19
20 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
21 section 1, of the laws of 2019:
22 For services and expenses related to the office of passenger and
23 freight transportation (54292).
24 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
25 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
26 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
27 Indirect costs (58850) ... 108,000 (re. \$84,000)
28
29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
30 section 1, of the laws of 2019:
31 For services and expenses related to the office of passenger and
32 freight transportation (54292).
33 Personal service (50000) ... 2,447,000 (re. \$466,000)
34 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
35 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
36 Indirect costs (58850) ... 108,000 (re. \$18,000)
37
38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41 freight transportation (54292).
42 Personal service (50000) ... 2,447,000 (re. \$920,000)
43 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
44 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
45 Indirect costs (58850) ... 119,000 (re. \$34,000)
46
47 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
48 section 1, of the laws of 2019:
49 For services and expenses related to the office of passenger and
50 freight transportation (54292).
51 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
52 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
53 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
54 Indirect costs (58850) ... 97,000 (re. \$57,000)
55
56 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
57 section 1, of the laws of 2019:
58 For services and expenses related to the office of passenger and
59 freight transportation (54292).
60 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
61 Fringe benefits (60090) ... 822,000 (re. \$460,000)
62 Indirect costs (58850) ... 55,000 (re. \$20,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
2 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
3 section 1, of the laws of 2019:
4 For services and expenses related to the office of passenger and
5 freight transportation.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated (54292).
13 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)
14
15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
16 section 1, of the laws of 2019:
17 For services and expenses related to the office of passenger and
18 freight transportation (54292).
19 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)
20
21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
26 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
27
28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Personal service (50000) ... 1,767,000 (re. \$55,000)
33 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
34 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
35
36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the office of passenger and
39 freight transportation (54292).
40 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
41 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
42
43 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
44 section 1, of the laws of 2019:
45 For services and expenses related to the office of passenger and
46 freight transportation (54292).
47 For the grant period October 1, 2006 to September 30, 2007:
48 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
49 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
50
51 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
52 section 1, of the laws of 2019:
53 For services and expenses related to the office of passenger and
54 freight transportation (54292).
55 For the grant period October 1, 2005 to September 30, 2006:
56 5,714,000 (re. \$856,000)
57
58 Special Revenue Funds - Federal
59 Federal Miscellaneous Operating Grants Fund
60 Motor Carrier Safety Account - 25397
61
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to the office of passenger and
3 freight transportation (54292).
4 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
5 Nonpersonal service (57050) ... 4,480,000 (re. \$4,453,000)
6 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
7 Indirect costs (58850) ... 514,000 (re. \$514,000)
8
9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
13 Nonpersonal service (57050) ... 4,480,000 (re. \$4,093,000)
14 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
15 Indirect costs (58850) ... 514,000 (re. \$376,000)
16
17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the office of passenger and
20 freight transportation (54292).
21 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
22 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
23 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
24 Indirect costs (58850) ... 668,000 (re. \$487,000)
25
26 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
27 section 1, of the laws of 2019:
28 For services and expenses related to the office of passenger and
29 freight transportation (54292).
30 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
31 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
32 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
33 Indirect costs (58850) ... 462,000 (re. \$314,000)
34
35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the office of passenger and
38 freight transportation (54292).
39 Personal service (50000) ... 3,427,000 (re. \$440,000)
40 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)
41 Fringe benefits (60090) ... 1,870,000 (re. \$44,000)
42 Indirect costs (58850) ... 151,000 (re. \$2,000)
43
44 Special Revenue Funds - Other
45 Clean Air Fund
46 Mobile Source Account - 21452
47
48 The appropriation made by chapter 50, section 1, of the laws of 2020, is
49 hereby amended and reappropriated to read:
50 For the expenses of the department of transportation, including
51 liabilities incurred prior to April 1, [2019] 2020, relating to the
52 implementation and administration of the heavy duty vehicle
53 emissions inspection program.
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority and the IT Interchange and
56 Transfer Authority as defined in the 2020-21 state fiscal year state
57 operations appropriation for the budget division program of the
58 division of the budget, are deemed fully incorporated herein and a
59 part of this appropriation as if fully stated (54292).
60 Personal service--regular (50100) ... 518,000 (re. \$266,000)
61 Holiday/overtime compensation (50300) ... 158,000 (re. \$97,000)
62 Supplies and materials (57000) ... 217,000 (re. \$211,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 54,000 (re. \$45,000)
2 Contractual services (51000) ... 64,000 (re. \$64,000)
3 Equipment (56000) ... 72,000 (re. \$72,000)
4 Fringe benefits (60000) ... 324,000 (re. \$143,000)
5 Indirect costs (58800) ... 18,000 (re. \$10,000)
6

7 By chapter 50, section 1, of the laws of 2019:
8 For the expenses of the department of transportation, including
9 liabilities incurred prior to April 1, 2019, relating to the imple-
10 mentation and administration of the heavy duty vehicle emissions
11 inspection program.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2019-20 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (54292).
18 Personal service--regular (50100) ... 518,000 (re. \$123,000)
19 Holiday/overtime compensation (50300) ... 158,000 (re. \$5,000)
20 Supplies and materials (57000) ... 217,000 (re. \$212,000)
21 Travel (54000) ... 54,000 (re. \$9,000)
22 Contractual services (51000) ... 64,000 (re. \$64,000)
23 Equipment (56000) ... 72,000 (re. \$13,000)
24 Fringe benefits (60000) ... 432,000 (re. \$82,000)
25 Indirect costs (58800) ... 24,000 (re. \$6,000)
26

27 By chapter 50, section 1, of the laws of 2018:
28 For the expenses of the department of transportation, including
29 liabilities incurred prior to April 1, 2018, relating to the imple-
30 mentation and administration of the heavy duty vehicle emissions
31 inspection program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (54292).
38 Personal service--regular (50100) ... 432,000 (re. \$59,000)
39 Holiday/overtime compensation (50300) ... 132,000 (re. \$13,000)
40 Supplies and materials (57000) ... 181,000 (re. \$110,000)
41 Travel (54000) ... 45,000 (re. \$24,000)
42 Contractual services (51000) ... 53,000 (re. \$13,000)
43 Fringe benefits (60000) ... 360,000 (re. \$19,000)
44 Indirect costs (58800) ... 18,000 (re. \$5,000)
45

46 By chapter 50, section 1, of the laws of 2017:
47 For the expenses of the department of transportation, including
48 liabilities incurred prior to April 1, 2017, relating to the imple-
49 mentation and administration of the heavy duty vehicle emissions
50 inspection program.
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority and the IT Interchange and Trans-
53 fer Authority as defined in the 2017-18 state fiscal year state
54 operations appropriation for the budget division program of the
55 division of the budget, are deemed fully incorporated herein and a
56 part of this appropriation as if fully stated (54292).
57 Personal service--regular (50100) ... 419,000 (re. \$3,000)
58 Supplies and materials (57000) ... 181,000 (re. \$155,000)
59 Travel (54000) ... 45,000 (re. \$17,000)
60 Contractual services (51000) ... 53,000 (re. \$17,000)
61 Indirect costs (58800) ... 18,000 (re. \$4,000)
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016:

2 For the expenses of the department of transportation, including
3 liabilities incurred prior to April 1, 2016, relating to the imple-
4 mentation and administration of the heavy duty vehicle emissions
5 inspection program.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2016-17 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (54292).

12 Holiday/overtime compensation (50300) ... 126,000 (re. \$21,000)
13 Supplies and materials (57000) ... 180,000 (re. \$173,000)
14 Travel (54000) ... 45,000 (re. \$23,000)
15 Contractual services (51000) ... 51,000 (re. \$15,000)
16 Equipment (56000) ... 58,000 (re. \$58,000)
17 Fringe benefits (60000) ... 304,000 (re. \$12,000)
18 Indirect costs (58800) ... 14,000 (re. \$2,000)

19
20 Special Revenue Funds - Other
21 Mass Transportation Operating Assistance Fund
22 Metropolitan Mass Transportation Operating Assistance Account - 21402
23

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses related to the administration of the mass
26 transportation operating assistance program including bus
27 inspections primarily within the metropolitan commuter
28 transportation district. Provided, however, notwithstanding any
29 other provision of law, \$100,000 of this appropriation shall be made
30 available for contractual services for the purpose of auditing and
31 examining the accounts, books, records, documents, and papers of
32 transportation operators receiving mass transportation operating
33 assistance payments serving primarily within the metropolitan
34 commuter transportation district when the commissioner of
35 transportation deems such audits necessary.

36 Such contracts may also include, but not be limited to,
37 recommendations to achieve economies and efficiencies in the state
38 transportation operating assistance program (54292).

39 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
40 Holiday/overtime compensation (50300) ... 411,000 (re. \$205,000)
41 Supplies and materials (57000) ... 32,000 (re. \$25,000)
42 Travel (54000) ... 204,000 (re. \$17,000)
43 Contractual services (51000) ... 211,000 (re. \$211,000)
44 Equipment (56000) ... 44,000 (re. \$44,000)
45 Fringe benefits (60000) ... 1,783,000 (re. \$1,088,000)
46 Indirect costs (58800) ... 98,000 (re. \$67,000)
47

48 By chapter 50, section 1, of the laws of 2019:

49 For services and expenses related to the administration of the mass
50 transportation operating assistance program including bus
51 inspections primarily within the metropolitan commuter transporta-
52 tion district. Provided, however, notwithstanding any other
53 provision of law, \$100,000 of this appropriation shall be made
54 available for contractual services for the purpose of auditing and
55 examining the accounts, books, records, documents, and papers of
56 transportation operators receiving mass transportation operating
57 assistance payments serving primarily within the metropolitan commu-
58 ter transportation district when the commissioner of transportation
59 deems such audits necessary.

60 Such contracts may also include, but not be limited to, recommenda-
61 tions to achieve economies and efficiencies in the state transporta-
62 tion operating assistance program (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 2 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 3 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 4 Travel (54000) ... 204,000 (re. \$115,000)
 5 Contractual services (51000) ... 211,000 (re. \$128,000)
 6 Equipment (56000) ... 44,000 (re. \$43,000)
 7 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 8 Indirect costs (58800) ... 113,000 (re. \$32,000)
 9

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to the administration of the mass
 12 transportation operating assistance program including bus
 13 inspections primarily within the metropolitan commuter transporta-
 14 tion district. Provided, however, notwithstanding any other
 15 provision of law, \$100,000 of this appropriation shall be made
 16 available for contractual services for the purpose of auditing and
 17 examining the accounts, books, records, documents, and papers of
 18 transportation operators receiving mass transportation operating
 19 assistance payments serving primarily within the metropolitan commu-
 20 ter transportation district when the commissioner of transportation
 21 deems such audits necessary.

22 Such contracts may also include, but not be limited to, recommenda-
 23 tions to achieve economies and efficiencies in the state transporta-
 24 tion operating assistance program (54292).

25 Personal service--regular (50100) ... 2,381,000 (re. \$443,000)
 26 Holiday/overtime compensation (50300) ... 342,000 (re. \$40,000)
 27 Travel (54000) ... 170,000 (re. \$60,000)
 28 Contractual services (51000) ... 176,000 (re. \$170,000)
 29 Equipment (56000) ... 37,000 (re. \$15,000)
 30 Fringe benefits (60000) ... 1,740,000 (re. \$282,000)
 31 Indirect costs (58800) ... 84,000 (re. \$13,000)
 32

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses related to the administration of the mass
 35 transportation operating assistance program including bus
 36 inspections primarily within the metropolitan commuter transporta-
 37 tion district. Provided, however, notwithstanding any other
 38 provision of law, \$100,000 of this appropriation shall be made
 39 available for contractual services for the purpose of auditing and
 40 examining the accounts, books, records, documents, and papers of
 41 transportation operators receiving mass transportation operating
 42 assistance payments serving primarily within the metropolitan commu-
 43 ter transportation district when the commissioner of transportation
 44 deems such audits necessary.

45 Such contracts may also include, but not be limited to, recommenda-
 46 tions to achieve economies and efficiencies in the state transporta-
 47 tion operating assistance program (54292).

48 Personal service--regular (50100) ... 2,176,000 (re. \$19,000)
 49 Travel (54000) ... 170,000 (re. \$60,000)
 50 Contractual services (51000) ... 176,000 (re. \$171,000)
 51 Equipment (56000) ... 37,000 (re. \$35,000)
 52 Fringe benefits (60000) ... 1,530,000 (re. \$383,000)
 53 Indirect costs (58800) ... 78,000 (re. \$29,000)
 54

55 By chapter 50, section 1, of the laws of 2016:

56 For services and expenses related to the administration of the mass
 57 transportation operating assistance program including bus
 58 inspections primarily within the metropolitan commuter transporta-
 59 tion district. Provided, however, notwithstanding any other
 60 provision of law, \$100,000 of this appropriation shall be made
 61 available for contractual services for the purpose of auditing and
 62 examining the accounts, books, records, documents, and papers of

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 transportation operators receiving mass transportation operating
 2 assistance payments serving primarily within the metropolitan commu-
 3 ter transportation district when the commissioner of transportation
 4 deems such audits necessary.
 5 Such contracts may also include, but not be limited to, recommenda-
 6 tions to achieve economies and efficiencies in the state transporta-
 7 tion operating assistance program (54292).
 8 Travel (54000) ... 170,000 (re. \$77,000)
 9 Contractual services (51000) ... 176,000 (re. \$169,000)
 10 Equipment (56000) ... 37,000 (re. \$37,000)
 11 Fringe benefits (60000) ... 1,340,000 (re. \$66,000)

12
 13 Special Revenue Funds - Other
 14 Mass Transportation Operating Assistance Fund
 15 Public Transportation Systems Operating Assistance Account - 21401

16
 17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the administration of the mass
 19 transportation operating assistance program including bus
 20 inspections primarily outside of the metropolitan commuter
 21 transportation district. Provided, however, notwithstanding any
 22 other provision of law, \$100,000 of this appropriation shall be made
 23 available for contractual services for the purpose of auditing and
 24 examining the accounts, books, records, documents, and papers of
 25 transportation operators receiving mass transportation operating
 26 assistance payments serving primarily outside of the metropolitan
 27 commuter transportation district when the commissioner of
 28 transportation deems such audits necessary.
 29 Such contracts may also include, but not be limited to,
 30 recommendations to achieve economies and efficiencies in the state
 31 transportation operating assistance program (54292).
 32 Personal service--regular (50100) ... 797,000 (re. \$512,000)
 33 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 34 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 35 Travel (54000) ... 12,000 (re. \$12,000)
 36 Contractual services (51000) ... 210,000 (re. \$210,000)
 37 Equipment (56000) ... 6,000 (re. \$6,000)
 38 Fringe benefits (60000) ... 498,000 (re. \$331,000)
 39 Indirect costs (58800) ... 28,000 (re. \$21,000)

40
 41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses related to the administration of the mass
 43 transportation operating assistance program including bus
 44 inspections primarily outside of the metropolitan commuter transpor-
 45 tation district. Provided, however, notwithstanding any other
 46 provision of law, \$100,000 of this appropriation shall be made
 47 available for contractual services for the purpose of auditing and
 48 examining the accounts, books, records, documents, and papers of
 49 transportation operators receiving mass transportation operating
 50 assistance payments serving primarily outside of the metropolitan
 51 commuter transportation district when the commissioner of transpor-
 52 tation deems such audits necessary.
 53 Such contracts may also include, but not be limited to, recommenda-
 54 tions to achieve economies and efficiencies in the state transporta-
 55 tion operating assistance program (54292).
 56 Personal service--regular (50100) ... 797,000 (re. \$276,000)
 57 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 58 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 59 Travel (54000) ... 12,000 (re. \$12,000)
 60 Contractual services (51000) ... 210,000 (re. \$210,000)
 61 Equipment (56000) ... 6,000 (re. \$6,000)
 62 Fringe benefits (60000) ... 521,000 (re. \$189,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 28,000 (re. \$11,000)
 2
 3 By chapter 50, section 1, of the laws of 2018:
 4 For services and expenses related to the administration of the mass
 5 transportation operating assistance program including bus
 6 inspections primarily outside of the metropolitan commuter transpor-
 7 tation district. Provided, however, notwithstanding any other
 8 provision of law, \$100,000 of this appropriation shall be made
 9 available for contractual services for the purpose of auditing and
 10 examining the accounts, books, records, documents, and papers of
 11 transportation operators receiving mass transportation operating
 12 assistance payments serving primarily outside of the metropolitan
 13 commuter transportation district when the commissioner of transpor-
 14 tation deems such audits necessary.
 15 Such contracts may also include, but not be limited to, recommenda-
 16 tions to achieve economies and efficiencies in the state transporta-
 17 tion operating assistance program (54292).
 18 Personal service--regular (50100) ... 664,000 (re. \$343,000)
 19 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 20 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 21 Travel (54000) ... 10,000 (re. \$10,000)
 22 Contractual services (51000) ... 175,000 (re. \$152,000)
 23 Equipment (56000) ... 5,000 (re. \$5,000)
 24 Fringe benefits (60000) ... 434,000 (re. \$290,000)
 25 Indirect costs (58800) ... 21,000 (re. \$13,000)
 26
 27 By chapter 50, section 1, of the laws of 2017:
 28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary.
 39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program (54292).
 42 Personal service--regular (50100) ... 622,000 (re. \$331,000)
 43 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 44 Supplies and materials (57000) ... 23,000 (re. \$2,000)
 45 Travel (54000) ... 306,000 (re. \$35,000)
 46 Contractual services (51000) ... 102,000 (re. \$102,000)
 47 Equipment (56000) ... 73,000 (re. \$73,000)
 48 Fringe benefits (60000) ... 391,000 (re. \$211,000)
 49 Indirect costs (58800) ... 21,000 (re. \$14,000)
 50
 51 By chapter 50, section 1, of the laws of 2016:
 52 For services and expenses related to the administration of the mass
 53 transportation operating assistance program including bus
 54 inspections primarily outside of the metropolitan commuter transpor-
 55 tation district. Provided, however, notwithstanding any other
 56 provision of law, \$100,000 of this appropriation shall be made
 57 available for contractual services for the purpose of auditing and
 58 examining the accounts, books, records, documents, and papers of
 59 transportation operators receiving mass transportation operating
 60 assistance payments serving primarily outside of the metropolitan
 61 commuter transportation district when the commissioner of transpor-
 62 tation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Such contracts may also include, but not be limited to, recommenda-
2 tions to achieve economies and efficiencies in the state transporta-
3 tion operating assistance program (54292).
4 Travel (54000) ... 306,000 (re. \$17,000)
5 Contractual services (51000) ... 102,000 (re. \$99,000)
6 Equipment (56000) ... 73,000 (re. \$24,000)
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Transportation Aviation Account - 22165
11
12 By chapter 50, section 1, of the laws of 2020:
13 For payment of expenses related to operation of Stewart and Republic
14 airports (54292).
15 Personal service--regular (50100) ... 139,000 (re. \$139,000)
16 Travel (54000) ... 11,000 (re. \$11,000)
17 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)
18 Fringe benefits (60000) ... 87,000 (re. \$87,000)
19 Indirect costs (58800) ... 5,000 (re. \$5,000)
20
21 By chapter 50, section 1, of the laws of 2019:
22 For payment of expenses related to operation of Stewart and Republic
23 airports (54292).
24 Personal service--regular (50100) ... 139,000 (re. \$139,000)
25 Travel (54000) ... 11,000 (re. \$11,000)
26 Contractual services (51000) ... 4,700,000 (re. \$93,000)
27 Fringe benefits (60000) ... 89,000 (re. \$89,000)
28 Indirect costs (58800) ... 5,000 (re. \$5,000)
29
30 By chapter 50, section 1, of the laws of 2018:
31 For payment of expenses related to operation of Stewart and Republic
32 airports (54292).
33 Personal service--regular (50100) ... 135,000 (re. \$135,000)
34 Travel (54000) ... 9,000 (re. \$9,000)
35 Contractual services (51000) ... 4,700,000 (re. \$750,000)
36 Fringe benefits (60000) ... 86,000 (re. \$86,000)
37 Indirect costs (58800) ... 4,000 (re. \$4,000)
38
39 By chapter 50, section 1, of the laws of 2017:
40 For payment of expenses related to operation of Stewart and Republic
41 airports (54292).
42 Personal service--regular (50100) ... 132,000 (re. \$132,000)
43 Travel (54000) ... 9,000 (re. \$9,000)
44 Contractual services (51000) ... 4,700,000 (re. \$190,000)
45 Fringe benefits (60000) ... 82,000 (re. \$82,000)
46 Indirect costs (58800) ... 4,000 (re. \$4,000)
47
48 By chapter 50, section 1, of the laws of 2016:
49 For payment of expenses related to operation of Stewart and Republic
50 airports (54292).
51 Travel (54000) ... 9,000 (re. \$9,000)
52 Contractual services (51000) ... 3,897,000 (re. \$442,000)
53
54 By chapter 50, section 1, of the laws of 2015:
55 For payment of expenses related to operation of Stewart and Republic
56 airports (54292).
57 Contractual services (51000) ... 3,897,000 (re. \$46,000)
58
59 By chapter 50, section 1, of the laws of 2014:
60 For payment of expenses related to operation of Stewart and Republic
61 airports (54292).
62 Contractual services (51000) ... 3,904,000 (re. \$13,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
2 OPERATIONS PROGRAM

3
4 General Fund
5 State Purposes Account - 10050

6
7 By chapter 50, section 1, of the laws of 2020:

8 For the payment of costs of snow and ice control on state highways and
9 preventive maintenance on state roads and bridges as defined in
10 paragraph (a) of subdivision 1 of section 10-d of the highway law.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (54291).

17	Personal service--regular (50100)	
18	124,781,000	(re. \$56,034,000)
19	Temporary service (50200) ... 4,102,000	(re. \$3,085,000)
20	Holiday/overtime compensation (50300)	
21	34,765,000	(re. \$27,434,000)
22	Supplies and materials (57000) ... 137,951,000	(re. \$130,502,000)
23	Travel (54000) ... 102,000	(re. \$102,000)
24	Contractual services (51000) ... 61,400,000	(re. \$58,339,000)
25	Equipment (56000) ... 547,000	(re. \$469,000)

26
27 By chapter 50, section 1, of the laws of 2019:

28 For the payment of costs of snow and ice control on state highways and
29 preventive maintenance on state roads and bridges as defined in
30 paragraph (a) of subdivision 1 of section 10-d of the highway law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2019-20 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54291).

37	Personal service--regular (50100) ... 124,781,000 ...	(re. \$4,589,000)
38	Temporary service (50200) ... 4,102,000	(re. \$1,617,000)
39	Holiday/overtime compensation (50300)	
40	34,765,000	(re. \$11,132,000)
41	Supplies and materials (57000) ... 137,951,000	(re. \$13,957,000)
42	Travel (54000) ... 102,000	(re. \$102,000)
43	Contractual services (51000) ... 61,400,000	(re. \$6,364,000)
44	Equipment (56000) ... 547,000	(re. \$9,000)

45
46 By chapter 50, section 1, of the laws of 2018:

47 For the payment of costs of snow and ice control on state highways and
48 preventive maintenance on state roads and bridges as defined in
49 paragraph (a) of subdivision 1 of section 10-d of the highway law.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority and the IT Interchange and Trans-
52 fer Authority as defined in the 2018-19 state fiscal year state
53 operations appropriation for the budget division program of the
54 division of the budget, are deemed fully incorporated herein and a
55 part of this appropriation as if fully stated (54291).

56	Personal service--regular (50100) ... 120,014,000 ...	(re. \$4,260,000)
57	Temporary service (50200) ... 4,102,000	(re. \$310,000)
58	Holiday/overtime compensation (50300)	
59	34,765,000	(re. \$5,227,000)
60	Supplies and materials (57000) ... 98,576,000	(re. \$3,758,000)
61	Travel (54000) ... 3,000,000	(re. \$100,000)
62	Contractual services (51000) ... 48,116,000	(re. \$397,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 16,511,000 (re. \$4,000)
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Highway Construction and Maintenance Safety Education Account - 22089
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the operations program (54291).
9 Supplies and materials (57000) ... 1,000 (re. \$1,000)
10 Contractual services (51000) ... 208,000 (re. \$208,000)
11 Equipment (56000) ... 1,000 (re. \$1,000)
12
13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the operations program (54291).
15 Supplies and materials (57000) ... 1,000 (re. \$1,000)
16 Contractual services (51000) ... 208,000 (re. \$198,000)
17 Equipment (56000) ... 1,000 (re. \$1,000)
18
19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses related to the operations program (54291).
22 Supplies and materials (57000) ... 1,000 (re. \$1,000)
23 Contractual services (51000) ... 208,000 (re. \$208,000)
24 Equipment (56000) ... 1,000 (re. \$1,000)
25
26 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
27 section 1, of the laws of 2019:
28 For services and expenses related to the operations program (54291).
29 Supplies and materials (57000) ... 1,000 (re. \$1,000)
30 Contractual services (51000) ... 208,000 (re. \$135,000)
31 Equipment (56000) ... 1,000 (re. \$1,000)
32
33 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the operations program (54291).
36 Supplies and materials (57000) ... 73,000 (re. \$25,000)
37 Contractual services (51000) ... 68,000 (re. \$8,000)
38 Equipment (56000) ... 69,000 (re. \$69,000)
39
40 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the operations program (54291).
43 Supplies and materials (57000) ... 73,000 (re. \$34,000)
44 Contractual services (51000) ... 68,000 (re. \$11,000)
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Transportation Surplus Property Account - 21933
49
50 By chapter 50, section 1, of the laws of 2020:
51 For services and expenses related to the operations program.
52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority and the IT Interchange and
54 Transfer Authority as defined in the 2020-21 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated (54291).
58 Supplies and materials (57000) ... 1,000,000 (re. 1,000,000)
59 Contractual services (51000) ... 1,000,000 (re. 1,000,000)
60 Equipment (56000) ... 1,000,000 (re. 1,000,000)
61
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 RAIL SAFETY PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses of the rail safety program (54215).
8 Personal service--regular (50100) ... 797,000 (re. \$422,000)
9 Holiday/overtime compensation (50300) ... 50,000 (re. \$31,000)
10 Supplies and materials (57000) ... 18,000 (re. \$16,000)
11 Travel (54000) ... 74,000 (re. \$63,000)
12 Contractual services (51000) ... 6,000 (re. \$6,000)
13 Equipment (56000) ... 7,000 (re. \$7,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses of the rail safety program (54215).
17 Personal service--regular (50100) ... 797,000 (re. \$179,000)
18 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
19 Supplies and materials (57000) ... 18,000 (re. \$9,000)
20 Travel (54000) ... 74,000 (re. \$12,000)
21 Contractual services (51000) ... 6,000 (re. \$6,000)
22 Equipment (56000) ... 7,000 (re. \$7,000)
23
24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses of the rail safety program (54215).
26 Personal service--regular (50100) ... 664,000 (re. \$68,000)
27 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
28 Supplies and materials (57000) ... 15,000 (re. \$7,000)
29 Travel (54000) ... 61,000 (re. \$22,000)
30 Contractual services (51000) ... 5,000 (re. \$5,000)
31 Equipment (56000) ... 6,000 (re. \$6,000)
32

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,643,000	500,000
6 Special Revenue Funds - Federal	2,025,000	3,983,000
	-----	-----
8 All Funds	8,668,000	4,483,000
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 480,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	367,000
33 Supplies and materials (57000)	10,000
34 Travel (54000)	14,000
35 Contractual services (51000)	70,000
36 Equipment (56000)	19,000

38 Program account subtotal	480,000

41 VETERANS' BENEFITS ADVISING PROGRAM 6,163,000
 42 -----

44 General Fund
 45 State Purposes Account - 10050

47 For services and expenses related to the
 48 veterans' benefits advising program.
 49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority and the IT Interchange
 52 and Transfer Authority as defined in the
 53 2021-22 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated (54607).

60 Personal service--regular (50100)	5,781,000
61 Holiday/overtime compensation (50300)	23,000
62 Supplies and materials (57000)	63,000

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

1	Travel (54000)	104,000	
2	Contractual services (51000)	102,000	
3	Equipment (56000)	90,000	
4			-----
5			
6	VETERANS' EDUCATION PROGRAM		2,025,000
7			-----
8			
9	Special Revenue Funds - Federal		
10	Federal Miscellaneous Operating Grants Fund		
11	Federal Operating Grant Account - 25386		
12			
13	For services and expenses related to the		
14	veterans' education program (54610).		
15			
16	Personal service (50000)	1,199,000	
17	Nonpersonal service (57050)	208,000	
18	Fringe benefits (60090)	549,000	
19	Indirect costs (58850)	69,000	
20			-----
21			

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
7 section 1, of the laws of 2014:
8 For services and expenses related to a federally funded state veter-
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
10 pursuant to a project approved by the United States department of
11 veterans' affairs (54611) ... 500,000 (re. \$500,000)
12

13 VETERANS' EDUCATION PROGRAM
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Federal Operating Grant Account - 25386
18
19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the veterans' education program
21 (54610).
22 Personal service (50000) ... 1,199,000 (re. \$1,199,000)
23 Nonpersonal service (57050) ... 208,000 (re. \$208,000)
24 Fringe benefits (60090) ... 549,000 (re. \$549,000)
25 Indirect costs (58850) ... 69,000 (re. \$69,000)
26

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to the veterans' education program
29 (54610).
30 Personal service (50000) ... 1,199,000 (re. \$605,000)
31 Nonpersonal service (57050) ... 208,000 (re. \$138,000)
32 Fringe benefits (60090) ... 549,000 (re. \$181,000)
33 Indirect costs (58850) ... 69,000 (re. \$24,000)
34

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the veterans' education program
38 (54610).
39 Personal service (50000) ... 1,199,000 (re. \$649,000)
40 Nonpersonal service (57050) ... 208,000 (re. \$107,000)
41 Fringe benefits (60090) ... 549,000 (re. \$236,000)
42 Indirect costs (58850) ... 69,000 (re. \$18,000)
43

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	Special Revenue Funds - Federal	7,413,000	14,196,000
6	Special Revenue Funds - Other	6,496,000	0
7		-----	-----
8	All Funds	13,909,000	14,196,000
9		=====	=====

10

SCHEDULE

11

12

13

ADMINISTRATION PROGRAM 11,639,000

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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime
victims assistance (19914).

Personal service (50000)	2,700,000
Nonpersonal service (57050)	1,768,000

Program account subtotal	4,468,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

For services and expenses related to crime
victims compensation (19917).

Personal service (50000)	400,000
Nonpersonal service (57050)	275,000

Program account subtotal	675,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

For services and expenses related to the
administration program (81001).

Supplies and materials (57000)	15,000
Travel (54000)	10,000
Contractual services (51000)	80,000

Program account subtotal	105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses related to the
administration program.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81001).

11		
12	Personal service--regular (50100)	3,219,000
13	Supplies and materials (57000)	60,000
14	Travel (54000)	24,000
15	Contractual services (51000)	311,000
16	Equipment (56000)	15,000
17	Fringe benefits (60000)	1,800,000
18	Indirect cost (58800)	94,000
19		-----
20	Program account subtotal	5,423,000
21		-----

22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 OVS Restitution Account - 22134
 26

27 For services and expenses related to the
 28 administration program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2021-22 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (81001).

39		
40	Personal service--regular (50100)	550,000
41	Supplies and materials (57000)	98,000
42	Travel (54000)	72,000
43	Contractual services (51000)	50,000
44	Equipment (56000)	98,000
45		-----
46	Program account subtotal	868,000
47		-----

48		
49	VICTIM AND WITNESS ASSISTANCE PROGRAM	2,270,000
50		-----

51
 52 Special Revenue Funds - Federal
 53 Federal Miscellaneous Operating Grants Fund
 54 Crime Victims Assistance Account - 25370
 55

56 For victim and witness assistance in accord-
 57 ance with the federal crime control act of
 58 1984, distributed pursuant to a plan
 59 prepared by the director of the office of
 60 victim services and approved by the direc-
 61 tor of the budget, or distributed through
 62 a competitive process. A portion of these

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1 funds may be transferred, suballocated, or
2 otherwise made available to other state
3 agencies (19906).
4
5 Personal service (50000) 1,600,000
6 Nonpersonal service (57050) 210,000
7 Fringe benefits (60090) 460,000
8 -----
9 Program account subtotal 2,270,000
10 -----
11

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to crime victims assistance (19914).
9 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
10 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)
11
12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to crime victims assistance (19914).
14 Personal service (50000) ... 2,600,000 (re. \$1,084,000)
15 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
16 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)
17
18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to crime victims assistance (19914).
21 Nonpersonal service (57050) ... 768,000 (re. \$636,000)
22 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)
23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Crime Victims - Compensation Account - 25370
27
28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to crime victims compensation
30 (19917).
31 Personal service (50000) ... 400,000 (re. \$400,000)
32 Nonpersonal service (57050) ... 275,000 (re. \$275,000)
33
34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to crime victims compensation
36 (19917).
37 Personal service (50000) ... 333,000 (re. \$219,000)
38 Nonpersonal service (57050) ... 274,000 (re. \$274,000)
39
40 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to crime victims compensation
43 (19917).
44 Personal service (50000) ... 333,000 (re. \$15,000)
45 Nonpersonal service (57050) ... 274,000 (re. \$179,000)
46
47 Special Revenue Funds - Federal
48 Federal Miscellaneous Operating Grants Fund
49 Crime Victims Legal Assistance Account - 25370
50
51 By chapter 50, section 1, of the laws of 2019:
52 For services and expenses related to crime victims legal assistance
53 (19901).
54 Nonpersonal service (57050) ... 502,000 (re. \$502,000)
55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Victim Assistance Training Account - 25370
59
60 By chapter 50, section 1, of the laws of 2019:
61 For services and expenses related to crime victims training (19902).
62 Nonpersonal service (57050) ... 1,500,000 (re. \$1,073,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1
2 VICTIM AND WITNESS ASSISTANCE PROGRAM
3

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Crime Victims Assistance Account - 25370
7

8 By chapter 50, section 1, of the laws of 2020:

9 For victim and witness assistance in accordance with the federal crime
10 control act of 1984, distributed pursuant to a plan prepared by the
11 director of the office of victim services and approved by the
12 director of the budget, or distributed through a competitive
13 process. A portion of these funds may be transferred, suballocated,
14 or otherwise made available to other state agencies (19906).

15 Personal service (50000) ... 1,600,000 (re. \$1,543,000)
16 Nonpersonal service (57050) ... 210,000 (re. \$100,000)
17 Fringe benefits (60090) ... 460,000 (re. \$452,000)
18

19 By chapter 50, section 1, of the laws of 2019:

20 For victim and witness assistance in accordance with the federal crime
21 control act of 1984, distributed pursuant to a plan prepared by the
22 director of the office of victim services and approved by the direc-
23 tor of the budget, or distributed through a competitive process. A
24 portion of these funds may be transferred, suballocated, or other-
25 wise made available to other state agencies (19906).

26 Personal service (50000) ... 830,000 (re. \$8,000)
27

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,162,000	0
6 Special Revenue Funds - Other	150,000	0
	-----	-----
8 All Funds	1,312,000	0
	=====	=====

11 SCHEDULE

13 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses associated with
 20 the office of the welfare inspector gener-
 21 al.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2021-22 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 Notwithstanding any law to the contrary, the
 33 money hereby appropriated may be increased
 34 or decreased by transfer with any other
 35 appropriation within any other agency
 36 (54901).

38 Personal service--regular (50100)	750,000
39 Supplies and materials (57000)	25,000
40 Travel (54000)	28,000
41 Contractual services (51000)	320,000
42 Equipment (56000)	39,000

44 Program account subtotal	1,162,000

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Equitable Sharing-WIG Justice Account - 22227

51 For services and expenses associated with
 52 the office of the welfare inspector gener-
 53 al.

54 Notwithstanding any law to the contrary, the
 55 money hereby appropriated may be increased
 56 or decreased by transfer with any other
 57 appropriation within any other agency
 58 (54901).

60 Contractual services (51000)	50,000

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1	Program account subtotal	50,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Equitable Sharing-WIG Treasury Account - 22228	
7		
8	For services and expenses associated with	
9	the office of the welfare inspector gener-	
10	al.	
11	Notwithstanding any law to the contrary, the	
12	money hereby appropriated may be increased	
13	or decreased by transfer with any other	
14	appropriation within any other agency	
15	(54901).	
16		
17	Contractual services (51000)	50,000
18		-----
19	Program account subtotal	50,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Welfare Inspector General Seized Assets Account - 22216	
25		
26	For services and expenses associated with	
27	the office of the welfare inspector gener-	
28	al.	
29	Notwithstanding any law to the contrary, the	
30	money hereby appropriated may be increased	
31	or decreased by transfer with any other	
32	appropriation within any other agency	
33	(54901).	
34		
35	Contractual services (51000)	50,000
36		-----
37	Program account subtotal	50,000
38		-----
39		

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	206,186,000
6		0
7	All Funds	206,186,000
8		0
9		

10 SCHEDULE

11		
12	WORKERS' COMPENSATION PROGRAM	206,186,000
13		
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Workers' Compensation Account - 21995	
18		

19 For services and expenses related to the
20 workers' compensation program.

21 A portion of these funds may be suballocated
22 to the department of law.

23 Up to \$4,000,000 of these funds may be used
24 for personal service and nonpersonal
25 service associated with the investigation
26 and prosecution of workers' compensation
27 fraud by the workers' compensation board
28 inspector general.

29 A portion of these funds may be suballocated
30 to the office of addiction services and
31 supports for the opioid tapering pilot
32 project (55203).

33		
34	Personal service--regular (50100)	88,543,000
35	Temporary service (50200)	173,000
36	Holiday/overtime compensation (50300)	402,000
37	Supplies and materials (57000)	3,269,000
38	Travel (54000)	1,010,000
39	Contractual services (51000)	53,484,000
40	Equipment (56000)	1,414,000
41	Fringe benefits (60000)	55,245,000
42	Indirect costs (58800)	2,325,000
43		
44	Total amount available	205,865,000
45		

46

47 For suballocation to the department of
48 health for expenses incurred in the devel-
49 opment of inpatient hospital rates for
50 workers' compensation benefit payments
51 (55205).

52		
53	Personal service--regular (50100)	187,000
54	Supplies and materials (57000)	1,000
55	Travel (54000)	5,000
56	Equipment (56000)	5,000
57	Fringe benefits (60000)	118,000
58	Indirect costs (58800)	5,000
59		
60	Total amount available	321,000
61		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses to support additional statewide counterter-
8 rorism efforts. Notwithstanding any other provision of law to the
9 contrary, funds hereby appropriated may be transferred or suballo-
10 cated to the division of state police and/or the division of mili-
11 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses of evidence-based risk management, data
5 system analytics, and initiatives to improve fiscal operations and
6 program evaluation. All or a portion of the funds appropriated here-
7 in may be suballocated or transferred to any state department or
8 agency (85014) ... 25,000,000 (re. \$25,000,000)
9

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	111,000	0
6 Special Revenue Funds - Other	781,000	0
	-----	-----
8 All Funds	892,000	0
	=====	=====

11 SCHEDULE

13 OPERATIONS PROGRAM	892,000

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses of the deferred
20 compensation board pursuant to section 5
21 of the state finance law (81003).

23 Contractual services (51000)	111,000

25 Program account subtotal	111,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Deferred Compensation Administration Account - 22151

32 For services and expenses related to the
33 operations program (81003).

35 Personal service--regular (50100)	353,000
36 Temporary service (50200)	28,000
37 Supplies and materials (57000)	22,000
38 Travel (54000)	22,000
39 Contractual services (51000)	109,000
40 Equipment (56000)	34,000
41 Fringe benefits (60000)	201,000
42 Indirect costs (58800)	12,000

44 Program account subtotal	781,000

46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,665,968,000	0
6 Fiduciary Funds	400,500,000	0
	-----	-----
8 All Funds	7,066,468,000	0
	=====	=====

11 SCHEDULE

13 GENERAL STATE CHARGES 7,066,468,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For employee fringe benefits according to
 20 the following project schedule including
 21 those benefits which are related to
 22 employees paid from funds, accounts, or
 23 programs where the division of the budget
 24 has issued waivers (85022) 9,444,665,000

26 Project Schedule
 27 PROJECT AMOUNT
 28 -----

29 For the state's contribution
 30 to the health insurance
 31 fund, provided however that
 32 notwithstanding any other
 33 provision of law to the
 34 contrary, during the period
 35 April 1, 2021 and continuing
 36 through March 31, 2022, this
 37 appropriation shall not be
 38 available to: i) provide
 39 state reimbursement of the
 40 medicare part B standard
 41 premium of more than \$148.50
 42 per month to eligible reti-
 43 rees and their dependents,
 44 if any; and ii) reimburse
 45 the income related monthly
 46 adjustment amount for
 47 amounts (premiums) incurred
 48 on or after January 1, 2021
 49 to any active or retired
 50 employee and his or her
 51 dependents, if any, net of
 52 anticipated savings
 53 associated with a dependent
 54 eligibility audit of the New
 55 York state health insurance
 56 program in 2021-22. The
 57 state's share of the health
 58 insurance program dividends

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1	shall be available to pay	
2	for the premiums in 2021-22.	4,483,889,000
3	For the state's contribution	
4	to the employees' retirement	
5	system pension accumulation	
6	fund, the police and fire	
7	retirement system pension	
8	accumulation fund, and the	
9	New York state public	
10	employees group life insur-	
11	ance plan	2,485,376,000
12	For the state's contribution	
13	to the social security	
14	contribution fund	1,384,803,000
15	For payments to the state	
16	insurance fund for workers'	
17	compensation benefits and	
18	other related workers'	
19	compensation costs prior to	
20	or after they become	
21	incurred including but not	
22	limited to the benefits	
23	defined in chapters 302 and	
24	303 of the laws of 1985.	571,760,000
25	For payment during the period	
26	July 1, 2021 to June 30,	
27	2022 of the state's share to	
28	the teachers insurance and	
29	annuity association and the	
30	college retirement equities	
31	fund for state university	
32	faculty in accordance with	
33	chapter 337 of the laws of	
34	1964	232,864,000
35	For the state's contribution	
36	to employee benefit fund	
37	programs	117,624,000
38	For the state's contribution	
39	to the dental insurance plan	68,614,000
40	For reimbursement to the unem-	
41	ployment insurance fund for	
42	payments made to claimants	
43	formerly employed by the	
44	state of New York	29,696,000
45	For payment of liabilities	
46	incurred during the period	
47	July 1, 2021 through June	
48	30, 2022 on behalf of the	
49	state university of New York	
50	to the teachers' retirement	
51	system for eligible state	
52	university faculty	17,890,000
53	For the state's contribution	
54	to the survivors' benefit	
55	fund for payments to the	
56	survivors of state employees	
57	and retired state employees.	15,500,000
58	For the state's contribution	
59	to the vision care plan	11,618,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1	For expenses incurred during	
2	the period July 1, 2021 to	
3	June 30, 2022 specific to	
4	the group disability insur-	
5	ance program for employees	
6	in the professional service	
7	in order to provide disabili-	
8	ty benefits for such	
9	employees	10,284,000
10	For the state's share of	
11	contributions to the volun-	
12	tary defined contribution	
13	plan made on behalf of	
14	eligible employees pursuant	
15	to chapter 18 of the laws of	
16	2012 who elect to partic-	
17	ipate in such plan and who	
18	are not otherwise eligible	
19	to participate in the SUNY	
20	optional retirement program.	4,925,000
21	For payments for the income	
22	protection plans of current	
23	and prior years	4,625,000
24	For the state's pension obli-	
25	gations associated with	
26	state employees who are	
27	members of the teachers'	
28	retirement system	2,477,000
29	For payments associated with	
30	the accident reporting	
31	system	600,000
32	For suballocation to the state	
33	university of New York,	
34	pursuant to a plan approved	
35	by the director of the budg-	
36	et, for services and	
37	expenses of administering	
38	the voluntary defined	
39	contribution plan, estab-	
40	lished pursuant to chapter	
41	18 of the laws of 2012	500,000
42	For reimbursement of liabil-	
43	ities heretofore accrued or	
44	hereafter to accrue during	
45	the period July 1, 2021 to	
46	June 30, 2022 to Cornell	
47	university and Alfred	
48	university for unemployment	
49	for employees of the statu-	
50	tory colleges	500,000
51	For the state's pension obli-	
52	gations associated with	
53	state employees who are	
54	members of the state educa-	
55	tion department's optional	
56	retirement program	393,000
57	For the state's contribution	
58	for supplemental pension	
59	payments in accordance with	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1	the provisions of article 4	
2	and article 6 of the retire-	
3	ment and social security law	
4	and retirement benefits paid	
5	under sections 214 and 215	
6	of the military law	255,000
7	For payment of liabilities	
8	incurred during the period	
9	July 1, 2021 to June 30,	
10	2022 specific to federal	
11	retirement costs of Cornell	
12	cooperative extension	
13	professional employees who	
14	are now participating in the	
15	federal retirement system ..	200,000
16	For payments for accidental	
17	death benefits pursuant to	
18	collective bargaining agree-	
19	ments	150,000
20	For payments for tuition	
21	reimbursement pursuant to	
22	collective bargaining agree-	
23	ments	97,000
24	For expenses incurred during	
25	the period July 1, 2021 to	
26	June 30, 2022 specific to	
27	the health insurance program	
28	provided for graduate	
29	student employees	25,000
30		-----
31	Project schedule total	9,444,665,000
32		-----
33		
34	For taxes on public lands and payments	
35	pursuant to sections 532 through 546 of	
36	the real property tax law. The moneys	
37	hereby appropriated are available for	
38	payment of any liabilities or obligations	
39	incurred prior to April 1, 2021 in addi-	
40	tion to current liabilities (80568)	290,000,000
41	For judgments against the state pursuant to	
42	section 20 of the court of claims act and	
43	for judgments pursuant to actions brought	
44	in the court of claims against public	
45	benefit corporations indemnified by the	
46	state, exclusive of the payment of any	
47	judgments arising out of actions or	
48	proceedings brought to obtain payment for	
49	wages, salaries or other employee bene-	
50	fits; provided however, notwithstanding	
51	any other provision of law to the	
52	contrary, including any law or regulation	
53	that limits the annual rate of interest to	
54	be paid on a state judgment or accrued	
55	claim, exclusive of any provision of the	
56	tax law which provides for the annual rate	
57	of interest to be paid on a judgment or	
58	accrued claim, the rate of interest to be	
59	paid by the state upon any judgment or	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1	accrued claims against the state incurred	
2	as liabilities through March 31, 2022 and	
3	paid out of this appropriation shall be	
4	calculated at a rate equal to the weekly	
5	average one year constant maturity	
6	treasury yield, as published by the board	
7	of governors of the federal reserve	
8	system, for the calendar week preceding	
9	the date of the entry of the judgment	
10	awarding damages. The moneys hereby	
11	appropriated are available for payment of	
12	any liabilities or obligations incurred	
13	prior to April 1, 2021 in addition to	
14	current liabilities (80564)	150,916,000
15	For the payment of the defense by private	
16	counsel and the indemnification or payment	
17	on behalf of state officers and employees	
18	in civil judicial proceedings in accord-	
19	ance with the provisions of section 17 of	
20	the public officers law; the payment on	
21	behalf of the state, exclusive of the	
22	payment for wages, salaries or other	
23	employee benefits, in civil judicial	
24	proceedings where a state officer or	
25	employee entitled to a defense in accord-	
26	ance with section 17 of the public offi-	
27	cers law was dismissed from the civil	
28	judicial proceeding; the payment on behalf	
29	of the state, exclusive of the payment for	
30	wages, salaries or other employment bene-	
31	fits, and in civil judicial proceedings	
32	brought pursuant to Title VI of the Civil	
33	Rights Act of 1964, 42 USC § 2000d	
34	et seq., Title VII of the Civil Rights Act	
35	of 1964, 42 USC § 2000e et seq., Title IX	
36	of the Education Amendments of 1972, 20	
37	USC § 1681 et seq., Titles II, III, and/or	
38	V of the Americans With Disabilities	
39	Act of 1990, 42 USC § 12101 et seq., of	
40	the Rehabilitation Act of 1973, 29 USC §	
41	791 et seq., the state human rights law	
42	and other employment related causes of	
43	action; and in criminal proceedings in	
44	accordance with the provisions of section	
45	19 of the public officers law. The moneys	
46	hereby appropriated are available for	
47	payment of any liabilities or obli-	
48	gations incurred prior to April 1, 2021	
49	in addition to current liabilities	
50	(80563)	45,185,000
51	For the payment of the metropolitan commuter	
52	transportation mobility tax pursuant to	
53	article 23 of the tax law as added by	
54	chapter 25 of the laws of 2009 on behalf	
55	of the state employees employed in the	
56	metropolitan commuter transportation	
57	district (80526)	39,901,000
58	For payments in accordance with section 19-a	
59	of the public lands law (80567)	15,466,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1	For the payment on behalf of the state in	
2	connection with the resolution of Merton	
3	Simpson et al. v. New York State Depart-	
4	ment of Civil Service et al. and associ-	
5	ated United States District Court Northern	
6	District of New York Order dated April 25,	
7	2011 (80524)	10,200,000
8	For payment of liabilities incurred during	
9	the period July 1, 2021 to June 30, 2022	
10	specific to the metropolitan commuter	
11	transportation mobility tax pursuant to	
12	article 23 of the tax law as added by	
13	chapter 25 of the laws of 2009 on behalf	
14	of the state university teaching hospital	
15	employees at Stony Brook and downstate	
16	medical employed in the commuter transpor-	
17	tation district (80378)	5,936,000
18	For services and expenses relating to the	
19	costs of outside legal services. Moneys	
20	from this appropriation shall be available	
21	only if approved by the director of the	
22	budget (85023)	5,000,000
23	For assessments for local improvements. The	
24	moneys hereby appropriated are available	
25	for payment of any liabilities or obli-	
26	gations incurred prior to April 1, 2021 in	
27	addition to current liabilities (80565) ..	4,000,000
28	For payment of claims for damage to personal	
29	or real property or for bodily injuries or	
30	wrongful death caused by officers, employ-	
31	ees, or other authorized persons providing	
32	service to state government while provid-	
33	ing such service, and the state university	
34	construction fund while acting within the	
35	scope of their employment, and while oper-	
36	ating motor vehicles, and for any individ-	
37	uals operating motor vehicles which are	
38	assigned on a permanent basis with unre-	
39	stricted use to state officers and employ-	
40	ees when the person is permanently	
41	assigned the motor vehicle (80559)	2,575,000
42	For transfer to the property casualty insur-	
43	ance security fund in accordance with the	
44	terms of the settlement between the state	
45	and the plaintiffs in accordance with the	
46	Court of Appeals' opinion in Alliance of	
47	American Insurers v. Chu, 77 NY2d 573	
48	(1991) (80561)	2,000,000
49	For the state's share of assessments issued	
50	by the Hudson River-Black River regulating	
51	district pursuant to subdivisions 2 and 3	
52	of section 15-2121 of the environmental	
53	conservation law (80356)	1,250,000
54	For services and expenses relating to the	
55	costs of expert witnesses or legal	
56	services related to cases in which the	
57	attorney general provides representation	
58	for the state (85024)	1,000,000
59		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1	For services and expenses associated with	
2	legal and other fees related to Indian	
3	land claims litigation involving the state	
4	of New York, local governments and private	
5	land owners who are named as defendants in	
6	these lawsuits, including liabilities	
7	incurred prior to April 1, 2021 (80560) ..	700,000
8	For payments in accordance with section 19-b	
9	of the public lands law (80566)	500,000
10	For payments in accordance with section 3 of	
11	chapter 774 of the laws of 1989 (80525) ..	360,000
12	For the reissuance of checks which were not	
13	presented for payment within the time	
14	limits contained in section 102 of the	
15	state finance law or for which payment has	
16	been authorized by specific legislation	
17	(80562)	24,000
18		-----
19	Total amount available	10,019,678,000
20		=====
21		
22	Less the amount appropriated to the state	
23	university of New York for suballocation	
24	to the miscellaneous -- all state depart-	
25	ments and agencies, general state charges	
26	program for payment of employee fringe	
27	benefits. The actual suballocation amount	
28	may be allocated to the employee fringe	
29	benefit appropriation on or before March	
30	31, 2022 at the discretion of the division	
31	of the budget	(1,829,432,000)
32	Less an amount paid into the fringe benefit	
33	escrow account from non-General Fund state	
34	agencies to support fringe benefit spend-	
35	ing from appropriations contained in this	
36	schedule, including, but not limited to,	
37	the state's contribution to: i) the health	
38	insurance fund; ii) dental insurance plan;	
39	iii) vision care plan, iv) employees'	
40	retirement system pension accumulation	
41	fund, police and fire retirement system	
42	pension accumulation fund, and public	
43	employees group life insurance plan; v)	
44	social security contribution fund; vi) the	
45	state insurance fund for workers' compen-	
46	sation benefits and other related workers'	
47	compensation costs; vii) employee benefit	
48	fund programs; viii) unemployment insur-	
49	ance fund; and ix) survivors' benefit	
50	fund. To the extent there is available	
51	funding in the fringe benefit escrow	
52	account to support fringe benefit appro-	
53	priations contained in the schedule, the	
54	amount specified in this appropriation	
55	shall be allocated to the \$9,444,665,000	
56	employee fringe benefit appropriation on	
57	or before March 31, 2022 at the discretion	
58	of the division of the budget	(1,524,278,000)
59		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1	Program account subtotal	6,665,968,000
2		-----
3		
4	Fiduciary Funds	
5	Employees Dental Insurance Fund	
6	Dental Insurance Interest Account - 60402	
7		
8	For additional state expenditures in	
9	relation to the New York state dental	
10	insurance fund (80579)	500,000
11		-----
12	Program account subtotal	500,000
13		-----
14		
15	Fiduciary Funds	
16	Employees Health Insurance Fund	
17	Reserve for Rate Fluctuations Account - 60202	
18		
19	For additional state expenditures in	
20	relation to the New York state health	
21	insurance program (80581)	400,000,000
22		-----
23	Program account subtotal	400,000,000
24		-----
25		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,966,000	0
	-----	-----
7 All Funds	3,966,000	0
	=====	=====

10 SCHEDULE

12 GREEN THUMB PROGRAM	3,966,000

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses of the green thumb
 19 program, including allocation to other
 20 state departments and agencies (80590).

22 Contractual services (51000)	3,966,000

23
24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	200,000	0
	-----	-----
7 All Funds	200,000	0
	=====	=====

10 SCHEDULE

12 OPERATIONS PROGRAM	200,000

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the
 19 operations program (81003).

21 Personal service--regular (50100)	166,000
22 Fringe benefits (60000)	34,000

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers (80547) 773,854,000
22 =====
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4		
5	For disbursement pursuant to section 99-c of the state	
6	finance law (80546)	292,400,000
7		=====
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	675,000	215,000
	-----	-----
7 All Funds	675,000	215,000
	=====	=====

10 SCHEDULE

12 COLLEGE CHOICE TUITION SAVINGS PROGRAM 675,000

13 -----
 14
 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 College Savings Account - 22022

18
 19 Notwithstanding any inconsistent provision
 20 of law, a portion of this appropriation
 21 may be suballocated, interchanged, trans-
 22 ferred or otherwise made available to the
 23 state comptroller, subject to the approval
 24 of the director of the budget, as needed
 25 to accomplish the intent of this appropri-
 26 ation.

27 For services and expenses related to the
 28 administration of the college choice
 29 tuition savings program (80471).

31 Personal service--regular (50100)	325,000
32 Supplies and materials (57000)	4,000
33 Travel (54000)	5,000
34 Contractual services (51000)	200,000
35 Equipment (56000)	1,000
36 Fringe benefits (60000)	125,000
37 Indirect costs (58800)	15,000

38
 39

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM
 2
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 College Savings Account - 22022
 6
 7 By chapter 50, section 1, of the laws of 2020:
 8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated, interchanged, transferred or
 10 otherwise made available to the state comptroller, subject to the
 11 approval of the director of the budget, as needed to accomplish the
 12 intent of this appropriation.
 13 For services and expenses related to the administration of the college
 14 choice tuition savings program (80471).
 15 Personal service--regular (50100) ... 325,000 (re. \$48,000)
 16 Supplies and materials (57000) ... 4,000 (re. \$4,000)
 17 Travel (54000) ... 5,000 (re. \$5,000)
 18 Contractual services (51000) ... 200,000 (re. \$150,000)
 19 Equipment (56000) ... 1,000 (re. \$1,000)
 20 Fringe benefits (60000) ... 125,000 (re. \$1,000)
 21 Indirect costs (58800) ... 15,000 (re. \$6,000)
 22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	185,000	0
	-----	-----
7 All Funds	185,000	0
	=====	=====

10 SCHEDULE

12 OPERATIONS PROGRAM	185,000

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the
 19 operations program (81003).

21 Personal service--regular (50100)	139,000
22 Supplies and materials (57000)	22,000
23 Travel (54000)	6,000
24 Contractual services (51000)	14,000
25 Equipment (56000)	4,000

26
 27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0
4		-----
5	All Funds	0
6		=====
7		
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	For the purpose of maintaining the solvency	
15	of the following funds.	
16	Notwithstanding section 40 of the state	
17	finance law, this appropriation shall	
18	remain in effect until a subsequent appro-	
19	priation is made available.	
20	No moneys shall be available for expenditure	
21	from this appropriation until a certif-	
22	icate of approval has been issued by the	
23	director of the division of the budget and	
24	a copy of such certificate has been filed	
25	with the state comptroller, the chairman	
26	of the senate finance committee and the	
27	chairman of the assembly ways and means	
28	committee. Such moneys shall be payable on	
29	the audit and warrant of the comptroller	
30	on vouchers certified or approved in the	
31	manner provided by law.	
32	To the state insurance fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for payments of workers' compen-	
36	sation and medical benefits, and payments	
37	under employer's liability coverage,	
38	including claims by third parties for	
39	contribution or indemnity are available	
40	(80544)	190,000,000
41	To the state insurance fund provided that no	
42	expenditure may be made from this amount	
43	if other assets of such fund not part of	
44	reserves for payments of workers' compen-	
45	sation and medical benefits, and payments	
46	under employer's liability coverage,	
47	including claims by third parties for	
48	contribution or indemnity are available	
49	(80543)	325,000,000
50	To the state insurance fund provided that no	
51	expenditure may be made from this amount	
52	if other assets of such fund not part of	
53	reserves for payments of workers' compen-	
54	sation and medical benefits, and payments	
55	under employer's liability coverage,	
56	including claims by third parties for	
57	contribution or indemnity are available	
58	(80542)	300,000,000
59		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available	
9	(80541)	250,000,000
10	To the state insurance fund provided that no	
11	expenditure may be made from this amount	
12	if other assets of such fund not part of	
13	reserves for payments of workers' compen-	
14	sation and medical benefits, and payments	
15	under employer's liability coverage,	
16	including claims by third parties for	
17	contribution or indemnity are available	
18	(80540)	230,000,000
19	To the aggregate trust fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for claims or losses are avail-	
23	able (80539)	50,000,000
24	To the aggregate trust fund provided that no	
25	expenditure may be made from this amount	
26	if other assets of such fund not part of	
27	reserves for claims or losses are avail-	
28	able (80538)	110,000,000
29	To the aggregate trust fund provided that no	
30	expenditure may be made from this amount	
31	if other assets of such fund not part of	
32	reserves for claims or losses are avail-	
33	able (80537)	60,000,000
34	To the property/casualty insurance security	
35	fund provided that no expenditure may be	
36	made from this amount if other assets of	
37	such fund not part of reserves for claims	
38	or losses are available (80536)	90,000,000
39		-----
40		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	27,610,000	106,117,000
6 Special Revenue Funds - Other	250,000	0
	-----	-----
8 All Funds	27,860,000	106,117,000
	=====	=====

10

11

SCHEDULE

12

13

COLLECTIVE BARGAINING AGREEMENTS	27,860,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

For training and professional development of
state employees for outstanding service
and accomplishments as prescribed by the
empire star public service award. A
portion of these funds may be suballocated
to other state agencies (23801).

25

26

Contractual services (51000)	300,000

27

28

29

For services and expenses to implement writ-
ten agreements determining the terms and
conditions of employment between the state
and employee organizations representing
negotiating units established pursuant to
article 14 of the civil service law. A
portion of these funds may be suballocated
to other state agencies (23802):

37

38

Personal service--regular (50100)	1,000
---	-------

39

Supplies and materials (57000).....	1,000
-------------------------------------	-------

40

Travel (54000).....	1,000
---------------------	-------

41

Contractual services (51000)	1,000
------------------------------------	-------

42

Equipment (56000).....	1,000

43

44

Total amount available	5,000

45

46

47

Civil Service Employees Association

48

49

Joint committee on health benefits (23838) ..	1,148,000
---	-----------

50

Employee training and development (23804) ..	9,231,000
--	-----------

51

Safety and health maintenance committee	
---	--

52

(23839)	549,000
---------------	---------

53

Employee security committee (23840)	453,000
---	---------

54

Work life services (23942)	2,225,000
----------------------------------	-----------

55

Discipline (23805)	329,000
--------------------------	---------

56

Employee assistance program (23842)	559,000
---	---------

57

Statewide performance rating committee	
--	--

58

(23843)	36,000
---------------	--------

59

Property damage (23844)	28,000
-------------------------------	--------

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1	Work related clothing (ASU) (23947)	38,000
2	Work related clothing (OSU) (23845)	924,000
3	Tool allowance (OSU) (23846)	65,000
4	Tool insurance (OSU) (23847)	23,000
5	Uniform allowance (ISU) (23848)	357,000
6	Work related clothing (ISU) (23849)	67,000
7		-----
8	Total amount available	16,032,000
9		-----
10		
11	District Council-37	
12		
13	Joint committee on health benefits (23857)..	5,000
14	Employee assistance program/work-life	
15	services (23946)	12,000
16	Statewide performance rating committee	
17	(23860)	1,000
18	Time and attendance umpire process admin	
19	(23861)	1,000
20	Disciplinary panel admin (23862)	1,000
21	Employee development and training (23859) ..	53,000
22		-----
23	Total amount available	73,000
24		-----
25		
26	Management Confidential	
27		
28	Family benefits (23852)	310,000
29	Medical flexible spending program (23853) ..	500,000
30	Pre-tax transportation benefit (23854)	550,000
31	Management training (23806)	718,000
32	Uniform allowance (23855)	245,000
33	Tuition reimbursement (23807)	250,000
34	M/C share of negotiated programs (23808) ...	570,000
35		-----
36	Total amount available	3,143,000
37		-----
38		
39	Commissioned and Non-Commissioned Officers	
40	(Supervisors) Unit	
41		
42	Health benefits committees (80344)	3,000
43		-----
44	Total amount available	3,000
45		-----
46		
47	Bureau of Criminal Investigation	
48		
49	Health committee benefits (23881)	3,000
50		-----
51	Total amount available	3,000
52		-----
53		
54	State Troopers Unit	
55		
56	Health benefits committees (23883)	8,000
57		-----
58	Total amount available	8,000
59		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1		
2	Graduate Student Employees Union	
3		
4	Doctoral program recruitment and retention	
5	enhancement fund, comprehensive college	
6	graduate program recruitment and retention	
7	fund, fee mitigation fund, downstate	
8	location fund, statewide professional	
9	development committee, pre-tax and work-	
10	life services programs (23951)	2,361,000
11		-----
12	Total amount available	2,361,000
13		-----
14		
15	Security Services Unit	
16		
17	Labor management committees (23817)	327,000
18	Employee assistance program (23874)	235,000
19	Joint committee on health benefits (23875) ..	194,000
20	Employee training and development (23891) ..	186,000
21	Organizational alcoholism program (23892) ..	183,000
22	Labor management training (23893)	118,000
23	Family benefits (23894)	505,000
24		-----
25	Total amount available	1,748,000
26		-----
27		
28	Professional Services Negotiating Unit	
29		
30	Joint committee on health benefits and	
31	statewide labor management committees	
32	(23835)	3,934,000
33		-----
34	Program account subtotal	27,610,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	NYS Flex Spending Accounts - 22047	
40		
41	For services and expenses related to the	
42	administration of the NYS flex spending	
43	accounts (23802).	
44		
45	Contractual services (51000)	250,000
46		-----
47	Program account subtotal	250,000
48		-----
49		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2020:
7 For training and professional development of state employees for
8 outstanding service and accomplishments as prescribed by the empire
9 star public service award. A portion of these funds may be
10 suballocated to other state agencies (23801).
11 Contractual services (51000) ... 300,000 (re. \$300,000)
12 For services and expenses to implement written agreements determining
13 the terms and conditions of employment between the state and
14 employee organizations representing negotiating units established
15 pursuant to article 14 of the civil service law. A portion of these
16 funds may be suballocated to other state agencies (23802):
17 Personal service--regular (50100) ... 1,000 (re. \$1,000)
18 Contractual services (51000) ... 1,000 (re. \$1,000)
19
20 Civil Service Employees Association
21
22 Joint committee on health benefits (23838)
23 1,530,000 (re. \$1,398,000)
24 Employee training and development (23804)
25 12,308,000 (re. \$11,544,000)
26 Safety and health maintenance committee (23839)
27 732,000 (re. \$716,000)
28 Employee security committee (23840) ... 604,000 (re. \$604,000)
29 Work life services (23942) ... 2,966,000 (re. \$2,843,000)
30 Discipline (23805) ... 438,000 (re. \$376,000)
31 Employee assistance program (23842) ... 745,000 (re. \$500,000)
32 Statewide performance rating committee (23843)
33 48,000 (re. \$48,000)
34 Property damage (23844) ... 37,000 (re. \$37,000)
35 Work related clothing (ASU) (23947) ... 50,000 (re. \$50,000)
36 Work related clothing (OSU) (23845) ... 1,231,000 ... (re. \$1,231,000)
37 Tool allowance (OSU) (23846) ... 86,000 (re. \$50,000)
38 Tool insurance (OSU) (23847) ... 30,000 (re. \$30,000)
39 Uniform allowance (ISU) (23848) ... 475,000 (re. \$475,000)
40 Work related clothing (ISU) (23849) ... 89,000 (re. \$89,000)
41
42 District Council-37
43
44 Joint committee on health benefits (23857) ... 6,000 (re. \$6,000)
45 Employee assistance program/work-life services (23946)
46 16,000 (re. \$11,000)
47 Statewide performance rating committee (23860)
48 1,000 (re. \$1,000)
49 Time and attendance umpire process admin (23861)
50 1,000 (re. \$1,000)
51 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
52 Employee development and training (23859) ... 70,000 ... (re. \$14,000)
53
54 Management Confidential
55
56 Family benefits (23852) ... 310,000 (re. \$297,000)
57 Medical flexible spending program (23853)
58 500,000 (re. \$500,000)
59 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management training (23806) ... 718,000 (re. \$568,000)
2 Uniform allowance (23855) ... 245,000 (re. \$245,000)
3 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
4 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$430,000)
5
6 Commissioned and Non-Commissioned Officers (Supervisors) Unit
7
8 Health benefits committees (80344) ... 6,000 (re. \$6,000)
9
10 Bureau of Criminal Investigation
11
12 Health committee benefits (23881) ... 6,000 (re. \$6,000)
13
14 State Troopers Unit
15
16 Health benefits committees (23883) ... 15,000 (re. \$14,000)
17
18 Graduate Student Employees Union
19
20 Doctoral program recruitment and retention enhancement fund,
21 comprehensive college graduate program recruitment and retention
22 fund, fee mitigation fund, downstate location fund, statewide
23 professional development committee, pre-tax and work-life services
24 programs (23951) ... 2,315,000 (re. \$2,315,000)
25
26 Security Services Unit
27
28 Labor management committees (23817) ... 321,000 (re. \$288,000)
29 Employee assistance program (23874) ... 230,000 (re. \$230,000)
30 Joint committee on health benefits (23875)
31 190,000 (re. \$174,000)
32 Employee training and development (23891)
33 183,000 (re. \$183,000)
34 Organizational alcoholism program (23892)
35 180,000 (re. \$180,000)
36 Labor management training (23893) ... 115,000 (re. \$115,000)
37 Family benefits (23894) ... 495,000 (re. \$475,000)
38 Legal defense fund (23873) ... 150,000 (re. \$150,000)
39
40 Professional Services Negotiating Unit
41
42 Joint committee on health benefits and statewide labor management
43 committees (23835) ... 3,857,000 (re. \$3,357,000)
44
45 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
46 section 1, of the laws of 2020:
47 For training and professional development of state employees for
48 outstanding service and accomplishments as prescribed by the empire
49 star public service award. A portion of these funds may be suballo-
50 cated to other state agencies (23801).
51 Contractual services (51000) ... 296,000 (re. \$296,000)
52 Supplies and materials (57000) ... 1,000 (re. \$1,000)
53 Equipment (56000) ... 1,000 (re. \$1,000)
54 Travel (54000) ... 1,000 (re. \$1,000)
55 Fringe benefits (60000) ... 1,000 (re. \$1,000)
56 For services and expenses to implement written agreements determining
57 the terms and conditions of employment between the state and employ-
58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ee organizations representing negotiating units established pursuant
2 to article 14 of the civil service law. A portion of these funds may
3 be suballocated to other state agencies (23802):

4	Personal service--regular (50100) ... 1,000	(re. \$1,000)
5	Supplies and materials (57000) ... 1,000	(re. \$1,000)
6	Travel (54000) ... 1,000	(re. \$1,000)
7	Contractual services (51000) ... 1,000	(re. \$1,000)
8	Equipment (56000) ... 1,000	(re. \$1,000)
9		
10	Civil Service Employees Association	
11		
12	Joint committee on health benefits (23838)	
13	1,500,000	(re. \$906,000)
14	Employee training and development (23804)	
15	12,066,000	(re. \$9,156,000)
16	Safety and health maintenance committee (23839)	
17	717,000	(re. \$524,000)
18	Employee security committee (23840) ... 591,000	(re. \$228,000)
19	Work life services (23942) ... 2,908,000	(re. \$2,619,000)
20	Discipline (23805) ... 429,000	(re. \$215,000)
21	Employee assistance program (23842) ... 730,000	(re. \$396,000)
22	Statewide performance rating committee (23843)	
23	46,000	(re. \$45,000)
24	Work related clothing (ASU) (23947) ... 50,000	(re. \$23,000)
25	Work related clothing (OSU) (23845) ... 1,206,000	(re. \$405,000)
26	Tool allowance (OSU) (23846) ... 83,000	(re. \$40,000)
27	Tool insurance (OSU) (23847) ... 29,000	(re. \$29,000)
28	Uniform allowance (ISU) (23848) ... 465,000	(re. \$122,000)
29	Work related clothing (ISU) (23849) ... 87,000	(re. \$46,000)
30		
31	District Council-37	
32		
33	Joint committee on health benefits (23857) ... 6,000	(re. \$5,000)
34	Employee assistance program/work-life services (23946)	
35	16,000	(re. \$9,000)
36	Statewide performance rating committee (23860)	
37	1,000	(re. \$1,000)
38	Time and attendance umpire process admin (23861)	
39	1,000	(re. \$1,000)
40	Disciplinary panel admin (23862) ... 1,000	(re. \$1,000)
41		
42	Professional, Scientific and Technical Services Unit	
43		
44	Professional development and quality of working life (23810)	
45	439,000	(re. \$184,000)
46	Health and safety (23864) ... 570,000	(re. \$553,000)
47	PSTP program (23811) ... 4,662,000	(re. \$2,993,000)
48	Joint funded programs (23812) ... 812,000	(re. \$156,000)
49	Multi-funded programs (23813) ... 795,000	(re. \$501,000)
50	Professional development for nurses (23865)	
51	414,000	(re. \$42,000)
52	Property damage (23866) ... 18,000	(re. \$18,000)
53	Joint committee on health benefits (23869)	
54	414,000	(re. \$140,000)
55	Work-life services (23833) ... 1,914,000	(re. \$1,380,000)
56		
57	Management Confidential	
58		
59	Family benefits (23852) ... 310,000	(re. \$280,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Medical flexible spending program (23853)
2 500,000 (re. \$500,000)
3 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
4 Management training (23806) ... 718,000 (re. \$480,000)
5 Uniform allowance (23855) ... 245,000 (re. \$89,000)
6 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
7 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$413,000)
8
9 Professional Services Negotiating Unit
10
11 Joint committee on health benefits and statewide labor management
12 committees (23835) ... 3,781,000 (re. \$3,022,000)
13
14 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
15 chapter 50, section 1, of the laws of 2020:
16
17 State Troopers Unit
18
19 Health Benefits Committee (23883) ... 28,000 (re. \$10,000)
20 Contract Administration (23884) ... 50,000 (re. \$50,000)
21
22 By chapter 24, section 21 of part B, of the laws of 2019, as amended by
23 chapter 50, section 1, of the laws of 2020:
24
25 Commissioned and Non-Commissioned Officers (Supervisors) Unit
26
27 Health Benefits Committee (80344) ... 11,200 (re. \$4,000)
28
29 By chapter 24, section 24 of part C, of the laws of 2019, as amended by
30 chapter 50, section 1, of the laws of 2020:
31
32 Security Services Unit
33
34 Labor Management Committees (23817) ... 1,221,000 ... (re. \$1,110,000)
35 Employee Assistance Program (23874) ... 875,000 (re. \$475,000)
36 Joint committee on health benefits (23875) ... 722,000 (re. \$454,000)
37 Contract administration (23876) ... 200,000 (re. \$200,000)
38 Employee Training and Development (23891) ... 694,000 . (re. \$670,000)
39 Organizational alcoholism program (23892) ... 683,000 . (re. \$548,000)
40 Labor Management Training (23893) ... 438,000 (re. \$438,000)
41 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)
42 Family Benefits (23894) ... 1,883,000 (re. \$1,697,000)
43
44 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
45 chapter 50, section 1, of the laws of 2020:
46
47 Bureau of Criminal Investigation
48
49 Health Benefits Committee (23881) ... 12,000 (re. \$5,000)
50 Contract Administration (23882) ... 50,000 (re. \$50,000)
51
52 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
53 chapter 50, section 1, of the laws of 2020:
54
55 Graduate Student Employees Unit
56
57 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
58 hensive College Graduate Program Recruitment and Retention Fund, Fee
59 Mitigation Fund, Downstate Location Fund, Statewide Professional

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Development Committee, Pre-Tax and Work-Life Services Programs
 2 (23951) ... 2,280,000 (re. \$2,280,000)
 3
 4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 5 section 1, of the laws of 2020:
 6 For training and professional development of state employees for
 7 outstanding service and accomplishments as prescribed by the empire
 8 star public service award. A portion of these funds may be suballo-
 9 cated to other state agencies (23801).
 10 Contractual services (51000) ... 97,000 (re. \$84,000)
 11 Supplies and materials (57000) ... 76,000 (re. \$75,000)
 12 Equipment (56000) ... 50,000 (re. \$50,000)
 13 Travel (54000) ... 76,000 (re. \$72,000)
 14 Fringe benefits (60000) ... 1,000 (re. \$1,000)
 15 For services and expenses to implement written agreements determining
 16 the terms and conditions of employment between the state and employ-
 17 ee organizations representing negotiating units established pursuant
 18 to article 14 of the civil service law. A portion of these funds may
 19 be suballocated to other state agencies (23802):
 20 Personal service--regular (50100) ... 247,000 (re. \$1,000)
 21 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 22 Travel (54000) ... 1,000 (re. \$1,000)
 23 Contractual services (51000) ... 1,000 (re. \$1,000)
 24 Equipment (56000) ... 1,000 (re. \$1,000)
 25
 26 Civil Service Employees Association
 27
 28 Joint committee on health benefits (23838)
 29 1,470,000 (re. \$494,000)
 30 Employee training and development (23804)
 31 11,829,000 (re. \$4,474,000)
 32 Safety and health maintenance committee (23839)
 33 703,000 (re. \$313,000)
 34 Employee security committee (23840) ... 580,000 (re. \$212,000)
 35 Family benefits committee (23841) ... 2,851,000 (re. \$1,129,000)
 36 Discipline (23805) ... 421,000 (re. \$223,000)
 37 Employee assistance program (23842) ... 715,000 (re. \$290,000)
 38 Statewide performance rating committee (23843)
 39 45,000 (re. \$44,000)
 40 Work related clothing (OSU) (23845) ... 1,182,000 (re. \$306,000)
 41 Tool allowance (OSU) (23846) ... 82,000 (re. \$41,000)
 42 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 43 Uniform allowance (ISU) (23848) ... 456,000 (re. \$146,000)
 44 Work related clothing (ISU) (23849) ... 85,000 (re. \$41,000)
 45
 46 Professional, Scientific and Technical Services Unit
 47
 48 Professional development and quality of working life (23810)
 49 585,000 (re. \$340,000)
 50 Health and safety (23864) ... 760,000 (re. \$542,000)
 51 PSTP program (23811) ... 6,215,000 (re. \$2,611,000)
 52 Joint funded programs (23812) ... 1,083,000 (re. \$42,000)
 53 Multi-funded programs (23813) ... 1,059,000 (re. \$789,000)
 54 Property damage (23866) ... 23,000 (re. \$23,000)
 55 Joint committee on health benefits (23869)
 56 552,000 (re. \$169,000)
 57 Work-life services (23833) ... 2,551,000 (re. \$649,000)
 58
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management Confidential
2
3 Family benefits (23852) ... 310,000 (re.\$99,000)
4 Medical flexible spending program (23853)
5 500,000 (re. \$475,000)
6 Pre-tax transportation benefit (23854) ... 550,000 (re. \$538,000)
7 Management training (23806) ... 718,000 (re. \$473,000)
8 Uniform allowance (23855) ... 245,000 (re. \$74,000)
9 Tuition reimbursement (23807) ... 250,000 (re. \$233,000)
10 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$429,000)
11
12 By chapter 76, section 14, of the laws of 2018, as amended by chapter
13 50, section 1, of the laws of 2019:
14
15 District Council - 37 Unit
16
17 Joint Committee on Health Benefits (23857) ... \$18,000 .. (re. \$6,000)
18 Employee Assistance Program/Work-Life Services (23858)
19 \$44,000 (re. \$18,000)
20 Statewide Performance Rating Committee (23860)
21 \$3,000 (re. \$3,000)
22 Time & Attendance Umpire Process Admin (23861)
23 \$3,000 (re. \$3,000)
24 Disciplinary Panel Administration (23862) ... \$3,000 (re. \$3,000)
25 Contract Administration (23863) ... \$3,000 (re. \$3,000)
26
27 By chapter 263, section 18, of the laws of 2018, as amended by chapter
28 50, section 1, of the laws of 2019:
29
30 Professional Services Negotiating Unit
31
32 Joint Committee on Health Benefits & Statewide Labor Management
33 Committees (23835) ... \$8,700,000 (re. \$7,911,000)
34
35 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
36 section 1, of the laws of 2020:
37 For training and professional development of state employees for
38 outstanding service and accomplishments as prescribed by the empire
39 star public service award. A portion of these funds may be suballo-
40 cated to other state agencies (23801).
41 Fringe benefits (60000) ... 300,000 (re. \$202,000)
42 For services and expenses to implement written agreements determining
43 the terms and conditions of employment between the state and employ-
44 ee organizations representing negotiating units established pursuant
45 to article 14 of the civil service law. A portion of these funds may
46 be suballocated to other state agencies (23802):
47 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
48 Supplies and materials (57000) ... 1,000 (re. \$1,000)
49 Travel (54000) ... 1,000 (re. \$1,000)
50 Contractual services (51000) ... 1,000 (re. \$1,000)
51 Equipment (56000) ... 1,000 (re. \$1,000)
52
53 Civil Service Employees Association
54
55 Discipline (23805) ... 350,000 (re. \$165,000)
56
57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management Confidential
2
3 Medical flexible spending program (23853)
4 500,000 (re. \$500,000)
5 Pre-tax transportation benefit (23854) ... 550,000 (re. \$354,000)
6 Management training (23806) ... 718,000 (re. \$443,000)
7 Uniform allowance (23855) ... 245,000 (re. \$243,000)
8 Tuition reimbursement (23807) ... 250,000 (re. \$35,000)
9 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$413,000)
10
11 Commissioned and Non-Commissioned Officers (Supervisors) Unit
12
13 Health benefits committees (80344) ... 7,000 (re. \$2,000)
14
15 State Troopers Unit
16
17 Health benefits committees (23883) ... 15,000 (re. \$4,000)
18
19 By chapter 8, section 19, of the laws of 2017:
20
21 Professional, Scientific and Technical Services Unit
22
23 Professional development and quality of working life committee (23803)
24 ... 723,000 (re. \$67,000)
25 Health and Safety (23809) ... 938,000 (re. \$910,000)
26 PSPT Program (23814) ... 7,675,000 (re. \$163,000)
27 Joint Funded Programs (23815) ... 1,337,000 (re. \$295,000)
28 Multi-Funded Programs (23818) ... 1,309,000 (re. \$999,000)
29
30 Joint Committee on Health Benefits (23823)
31 682,000 (re. \$202,000)
32 Contract administration (23824) ... 50,000 (re. \$5,000)
33
34 By chapter 165, section 25, of the laws of 2017, as amended by chapter
35 50, section 1, of the laws of 2018:
36
37 Civil Service Employees Association
38
39 Joint committee on health benefits (23838)
40 1,815,000 (re. \$566,000)
41 Employee training and development (23804)
42 14,607,000 (re. \$855,000)
43 Employee security committee (23840) ... 716,000 (re. \$148,000)
44 Statewide performance rating committee (23843)
45 56,000 (re. \$55,000)
46 Employee Assistance Program (23842) ... 884,000 (re. \$238,000)
47 Work related clothing (operational services unit) (23845)
48 1,460,000 (re. \$628,000)
49 Tool allowance (operational services unit) (23846)
50 101,000 (re. \$60,000)
51 Tool insurance (operational services unit) (23847)
52 36,000 (re. \$36,000)
53 Uniform allowance (institutional services unit) (23848)
54 563,000 (re. \$212,000)
55 Work related clothing (institutional services unit) (23849)
56 105,000 (re. \$54,000)
57 Contract Administration (23850) ... 400,000 (re. \$284,000)
58
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
2 section 1, of the laws of 2017:
3 For services and expenses to implement written agreements determining
4 the terms and conditions of employment between the state and employ-
5 ee organizations representing negotiating units established pursuant
6 to article 14 of the civil service law. A portion of these funds may
7 be suballocated to other state agencies (23802):
8 Personal service--regular (50100) ... 1,000 (re. \$1,000)
9 Supplies and materials (57000) ... 1,000 (re. \$1,000)
10 Travel (54000) ... 1,000 (re. \$1,000)
11 Contractual services (51000) ... 1,000 (re. \$1,000)
12 Equipment (56000) ... 1,000 (re. \$1,000)
13
14 Civil Service Employees Association
15
16 Joint committee on health benefits (23838)
17 1,039,000 (re. \$654,000)
18 Employee training and development (23804)
19 8,360,000 (re. \$290,000)
20 Employee security committee (23840) ... 410,000 (re. \$51,000)
21 Discipline (23805) ... 297,000 (re. \$87,000)
22 Employee assistance program (23842) ... 506,000 (re. \$209,000)
23 Statewide performance rating committee (23843)
24 32,000 (re. \$26,000)
25 Work related clothing (osu) (23845) ... 836,000 (re. \$21,000)
26 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
27 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
28 Uniform allowance(isu) (23848) ... 323,000 (re. \$1,000)
29 Work related clothing (isu) (23849) ... 60,000 (re. \$12,000)
30
31 Management Confidential
32
33 Medical flexible spending program (23853) ... 500,000 . (re. \$500,000)
34 Management training (23806) ... 1,018,000 (re. \$19,000)
35 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$360,000)
36
37 Commissioned and Non-Commissioned Officers (Supervisors) Unit
38
39 Health benefits committees (80344) ... 6,000 (re. \$2,000)
40
41 State Troopers Unit
42
43 Health benefits committees (23883) ... 14,000 (re. \$4,000)
44
45 By chapter 233, section 19, of the laws of 2016:
46
47 Professional, Scientific and Technical Services Unit
48
49 Professional development and quality of working life committee (23810)
50 ... 560,000 (re. \$325,000)
51 Health and Safety (23864) ... 727,000 (re. \$337,000)
52 Multi-Funded Programs (23813) ... 1,013,000 (re. \$518,000)
53 Employee Assistance Program (23868) ... 450,000 (re. \$187,000)
54 Joint Committee on Health Benefits (23869)
55 528,000 (re. \$154,000)
56
57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2016:
3 For services and expenses to implement written agreements determining
4 the terms and conditions of employment between the state and employ-
5 ee organizations representing negotiating units established pursuant
6 to article 14 of the civil service law. A portion of these funds may
7 be suballocated to other state agencies (23802):
8 Personal service--regular (50100) ... 1,000 (re. \$1,000)
9 Supplies and materials (57000) ... 1,000 (re. \$1,000)
10 Travel (54000) ... 1,000 (re. \$1,000)
11 Contractual services (51000) ... 1,000 (re. \$1,000)
12 Equipment (56000) ... 1,000 (re. \$1,000)
13
14 Security Supervisors Unit
15
16 Employee training and development (23820) ... 22,000 ... (re. \$22,000)
17 Quality of work life committee (23819) ... 16,000 (re. \$5,000)
18 Legal defense fund (23878) ... 6,000 (re. \$6,000)
19 Management directed training (23877) ... 15,000 (re. \$15,000)
20 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)
21 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)
22
23 By chapter 234, section 20, of the laws of 2015, as amended by chapter
24 50, section 1, of the laws of 2018:
25
26 State Troopers Unit
27
28 Health Benefits Committee (23883) ... 26,000 (re. \$7,000)
29
30 By chapter 235, section 19, of the laws of 2015, as amended by chapter
31 50, section 1, of the laws of 2018:
32
33 Commissioned and Non-Commissioned Officers (Supervisors) Unit
34
35 Health Benefits Committee (80344) ... 11,000 (re. \$3,000)
36 Contract Administration (80347) ... 25,000 (re. \$25,000)
37
38 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
39 section 1, of the laws of 2016:
40 For services and expenses to implement written agreements determining
41 the terms and conditions of employment between the state and employ-
42 ee organizations representing negotiating units established pursuant
43 to article 14 of the civil service law. A portion of these funds may
44 be suballocated to other state agencies (23802):
45 Personal service--regular (50100) ... 1,000 (re. \$1,000)
46 Supplies and materials (57000) ... 1,000 (re. \$1,000)
47 Travel (54000) ... 1,000 (re. \$1,000)
48 Contractual services (51000) ... 1,000 (re. \$1,000)
49 Equipment (56000) ... 1,000 (re. \$1,000)
50
51 Security Supervisors Unit
52
53 Management directed training (23877) ... 14,000 (re. \$14,000)
54 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)
55
56 Agency Police Services
57
58 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
59 Education and training (23925) ... 22,000 (re. \$22,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Education and training - management directed (23926)
 2 13,000 (re. \$13,000)
 3 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 4 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)
 5
 6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses to implement written agreements determining
 9 the terms and conditions of employment between the state and employ-
 10 ee organizations representing negotiating units established pursuant
 11 to article 14 of the civil service law. A portion of these funds may
 12 be suballocated to other state agencies (23802):
 13 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 14 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 15 Travel (54000) ... 1,000 (re. \$1,000)
 16 Contractual services (51000) ... 1,000 (re. \$1,000)
 17 Equipment (56000) ... 1,000 (re. \$1,000)
 18
 19 Security Supervisors Unit
 20
 21 Management directed training (23877) ... 14,000 (re. \$14,000)
 22 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
 23 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)
 24
 25 Agency Police Services
 26
 27 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 28 Education and training (23925) ... 21,000 (re. \$21,000)
 29 Education and training - management directed (23926)
 30 13,000 (re. \$13,000)
 31 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 32 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)
 33
 34 By chapter 15, section 26, of the laws of 2012, as amended by chapter
 35 50, section 1, of the laws of 2018:
 36
 37 Agency Police Services
 38
 39 Education and Training (23925) ... 43,000 (re. \$10,000)
 40 Education and Training - Management Directed (23926)
 41 26,000 (re. \$26,000)
 42 Organizational Alcohol Program (23928) ... 10,000 (re. \$10,000)
 43 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
 44 Quality of Work Life Initiatives (23930) ... 32,000 (re. \$30,000)
 45
 46 By chapter 257, section 28, of the laws of 2012, as amended by chapter
 47 50, section 1, of the laws of 2018:
 48
 49 Security Supervisors Unit
 50
 51 Employee training and development (23820) ... 21,000 ... (re. \$18,000)
 52 Contract administration (23880) ... 50,000 (re. \$46,000)
 53 Management directed training (23877) ... 14,000 (re. \$14,000)
 54 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
 55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,500,000	0
	-----	-----
7 All Funds	2,500,000	0
	=====	=====

10 SCHEDULE

12 FINANCIAL RESTRUCTURING BOARD	2,500,000

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration of the financial restruc-
 20 turing board (80302).

22 Contractual services (51000)	2,500,000

23
24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	336,300	0
6 Special Revenue Funds - Federal	30,005,000	111,483,000
	-----	-----
8 All Funds	30,341,300	111,483,000
	=====	=====

11 SCHEDULE

13 OPERATIONS PROGRAM	30,341,300

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses of the state's
20 share of administrative costs of the
21 national and community service trust act
22 program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81003).

34 Personal service--regular (50100)	324,000
35 Holiday/overtime compensation (50300)	4,400
36 Supplies and materials (57000)	1,800
37 Contractual services (51000)	6,100

39 Program account subtotal	336,300

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 National and Community Service Trust Act Account - 25450

46 For services and expenses related to the
47 national and community service trust act,
48 including suballocation to various agen-
49 cies that administer or receive funding
50 from this grant (81003).

52 Personal service (50000)	1,005,000
53 Nonpersonal service (57050)	29,000,000

55 Program account subtotal	30,005,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 National and Community Service Trust Act Account - 25450
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the national and community
9 service trust act, including suballocation to various agencies that
10 administer or receive funding from this grant (81003).
11 Personal service (50000) ... 1,005,000 (re. \$1,005,000)
12 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)
13
14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the national and community
16 service trust act, including suballocation to various agencies that
17 administer or receive funding from this grant (81003).
18 Personal service (50000) ... 1,005,000 (re. \$617,000)
19 Nonpersonal service (57050) ... 29,000,000 (re. \$25,099,000)
20
21 By chapter 50, section 1, of the laws of 2018:
22 For services and expenses related to the national and community
23 service trust act, including suballocation to various agencies that
24 administer or receive funding from this grant (81003).
25 Personal service (50000) ... 1,005,000 (re. \$736,000)
26 Nonpersonal service (57050) ... 29,000,000 (re. \$18,588,000)
27
28 By chapter 50, section 1, of the laws of 2017:
29 For services and expenses related to the national and community
30 service trust act, including suballocation to various agencies that
31 administer or receive funding from this grant (81003).
32 Personal service (50000) ... 1,005,000 (re. \$605,000)
33 Nonpersonal service (57050) ... 29,000,000 (re. \$18,120,000)
34
35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,000,000 (re. \$932,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)
41

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2021-22

1 All Funds
2
3 For services and expenses to prevent, deter, or respond to
4 acts of terrorism, disasters, or other emergencies. This
5 amount is appropriated from monies available in any fund
6 of the state, including monies received from external
7 sources. This appropriation is available for payments
8 for state operations, aid to localities, or capital
9 purposes and may be suballocated, transferred, or allo-
10 cated to any state department, division, agency, or
11 authority pursuant to a certificate issued by the direc-
12 tor of the budget. Notwithstanding any provision of law
13 to the contrary, the state comptroller shall credit
14 these appropriations with federal grants received pursu-
15 ant to the federal community development block grant
16 program or any other federal program providing disaster
17 aid, in recognition that the state was required to make
18 payments for eligible projects and/or activities in
19 advance of the availability of federal reimbursement
20 (81024) 300,000,000
21 -----
22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 All Funds

2
3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is
6 appropriated from monies available in any fund of the state,
7 including monies received from external sources. This appropriation
8 is available for payments for state operations, aid to localities,
9 or capital purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or authority
11 pursuant to a certificate issued by the director of the budget.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement (81024)
19 200,000,000 (re. \$200,000,000)
20

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses to prevent, deter, or respond to acts of
23 terrorism, disasters, or other emergencies. This amount is appropri-
24 ated from monies available in any fund of the state, including
25 monies received from external sources. This appropriation is avail-
26 able for payments for state operations, aid to localities, or capi-
27 tal purposes and may be suballocated, transferred, or allocated to
28 any state department, division, agency, or authority pursuant to a
29 certificate issued by the director of the budget. Notwithstanding
30 any provision of law to the contrary, the state comptroller shall
31 credit these appropriations with federal grants received pursuant to
32 the federal community development block grant program or any other
33 federal program providing disaster aid, in recognition that the
34 state was required to make payments for eligible projects and/or
35 activities in advance of the availability of federal reimbursement
36 (81024) ... 200,000,000 (re. \$200,000,000)
37

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses to prevent, deter, or respond to acts of
40 terrorism, disasters, or other emergencies. This amount is appropri-
41 ated from monies available in any fund of the state, including
42 monies received from external sources. This appropriation is avail-
43 able for payments for state operations, aid to localities, or capi-
44 tal purposes and may be suballocated, transferred, or allocated to
45 any state department, division, agency, or authority pursuant to a
46 certificate issued by the director of the budget. Notwithstanding
47 any provision of law to the contrary, the state comptroller shall
48 credit these appropriations with federal grants received pursuant to
49 the federal community development block grant program or any other
50 federal program providing disaster aid, in recognition that the
51 state was required to make payments for eligible projects and/or
52 activities in advance of the availability of federal reimbursement
53 (81024) ... 200,000,000 (re. \$200,000,000)
54

55 By chapter 50, section 1, of the laws of 2017:

56 For services and expenses to prevent, deter, or respond to acts of
57 terrorism, disasters, or other emergencies. This amount is appropri-
58 ated from monies available in any fund of the state, including
59 monies received from external sources. This appropriation is avail-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 able for payments for state operations, aid to localities, or capi-
 2 tal purposes and may be suballocated, transferred, or allocated to
 3 any state department, division, agency, or authority pursuant to a
 4 certificate issued by the director of the budget. Notwithstanding
 5 any provision of law to the contrary, the state comptroller shall
 6 credit these appropriations with federal grants received pursuant to
 7 the federal community development block grant program or any other
 8 federal program providing disaster aid, in recognition that the
 9 state was required to make payments for eligible projects and/or
 10 activities in advance of the availability of federal reimbursement
 11 (81024) ... 200,000,000 (re. \$200,000,000)
 12

13 By chapter 50, section 1, of the laws of 2016:
 14 For services and expenses to prevent, deter, or respond to acts of
 15 terrorism, disasters, or other emergencies. This amount is appropri-
 16 ated from monies available in any fund of the state, including
 17 monies received from external sources. This appropriation is avail-
 18 able for payments for state operations, aid to localities, or capi-
 19 tal purposes and may be suballocated, transferred, or allocated to
 20 any state department, division, agency, or authority pursuant to a
 21 certificate issued by the director of the budget. Notwithstanding
 22 any provision of law to the contrary, the state comptroller shall
 23 credit these appropriations with federal grants received pursuant to
 24 the federal community development block grant program or any other
 25 federal program providing disaster aid, in recognition that the
 26 state was required to make payments for eligible projects and/or
 27 activities in advance of the availability of federal reimbursement
 28 (81024) ... 200,000,000 (re. \$200,000,000)
 29

30 By chapter 50, section 1, of the laws of 2015:
 31 For services and expenses to prevent, deter, or respond to acts of
 32 terrorism, disasters, or other emergencies. This amount is appropri-
 33 ated from monies available in any fund of the state, including
 34 monies received from external sources. This appropriation is avail-
 35 able for payments for state operations, aid to localities, or capi-
 36 tal purposes and may be suballocated, transferred, or allocated to
 37 any state department, division, agency, or authority pursuant to a
 38 certificate issued by the director of the budget. Notwithstanding
 39 any provision of law to the contrary, the state comptroller shall
 40 credit these appropriations with federal grants received pursuant to
 41 the federal community development block grant program or any other
 42 federal program providing disaster aid, in recognition that the
 43 state was required to make payments for eligible projects and/or
 44 activities in advance of the availability of federal reimbursement
 45 (81024) ... 200,000,000 (re. \$200,000,000)
 46

47 By chapter 50, section 1, of the laws of 2014:
 48 For services and expenses to prevent, deter, or respond to acts of
 49 terrorism, disasters, or other emergencies. This amount is appropri-
 50 ated from monies available in any fund of the state, including
 51 monies received from external sources. This appropriation is avail-
 52 able for payments for state operations, aid to localities, or capi-
 53 tal purposes and may be suballocated, transferred, or allocated to
 54 any state department, division, agency, or authority pursuant to a
 55 certificate issued by the director of the budget. Notwithstanding
 56 any provision of law to the contrary, the state comptroller shall
 57 credit these appropriations with federal grants received pursuant to
 58 the federal community development block grant program or any other
 59 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$200,000,000)
4

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses to prevent, deter, or respond to acts of
7 terrorism, disasters, or other emergencies. This amount is appropri-
8 ated from monies available in any fund of the state, including
9 monies received from external sources. This appropriation is avail-
10 able for payments for state operations, aid to localities, or capi-
11 tal purposes and may be suballocated, transferred, or allocated to
12 any state department, division, agency, or authority pursuant to a
13 certificate issued by the director of the budget. Notwithstanding
14 any provision of law to the contrary, the state comptroller shall
15 credit these appropriations with federal grants received pursuant to
16 the federal community development block grant program or any other
17 federal program providing disaster aid, in recognition that the
18 state was required to make payments for eligible projects and/or
19 activities in advance of the availability of federal reimbursement
20 (81024) ... 200,000,000 (re. \$200,000,000)

21 For services and expenses to recover from the impact of storm Sandy
22 and to mitigate the impact of future natural or man-made disasters.
23 This amount is appropriated from monies available in any special
24 revenue federal fund of the state, and may be used to implement
25 storm Sandy recovery or disaster mitigation and preparedness
26 programs authorized by the state or federal government, including
27 making payments to local governments, public authorities, not-for-
28 profit corporations, businesses, and individuals. This appropriation
29 may be suballocated or transferred to any state department, divi-
30 sion, agency, or authority pursuant to a certificate issued by the
31 director of the budget five business days after the close of each
32 month, the division of the budget shall report to the chair of the
33 senate finance committee and the chair of the assembly ways and
34 means committee total disbursements from this appropriation. Upon
35 the allocation, suballocation, or transfer of this appropriation to
36 any program, state department, division, agency, or authority, the
37 division of the budget or the receiving entity shall, within ten
38 business days, provide the chair of the senate finance committee and
39 the chair of the assembly ways and means committee with a
40 description of the program or purpose to be funded, and the guide-
41 lines for accessing or distributing the funding (80924)
42 8,000,000,000 (re. \$8,000,000,000)
43

44 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
45 section 1, of the laws of 2013:

46 For services and expenses to prevent, deter, or respond to acts of
47 terrorism, disasters, or other emergencies. This amount is appropri-
48 ated from monies available in any fund of the state, including
49 monies received from external sources. This appropriation is avail-
50 able for payments for state operations, aid to localities, or capi-
51 tal purposes and may be suballocated, transferred, or allocated to
52 any state department, division, agency, or authority pursuant to a
53 certificate issued by the director of the budget. Notwithstanding
54 any provision of law to the contrary, the state comptroller shall
55 credit these appropriations with federal grants received pursuant to
56 the federal community development block grant program or any other
57 federal program providing disaster aid, in recognition that the
58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$200,000,000)
4

5 By chapter 50, section 1, of the laws of 2011:

6 For payments related to security measures implemented to prevent,
7 deter, or respond to acts of domestic terrorism. This amount is
8 appropriated from moneys available in the general, special revenue -
9 federal or other funds of the state, including moneys received from
10 external sources, for payments for state operations or aid to local-
11 ities purposes and for transfer, suballocation, or allocation to all
12 state departments, agencies and public authorities pursuant to a
13 certificate of approval issued by the director of the budget (81024)
14 ... 45,000,000 (re. \$13,862,000)

15 For payments related to security measures implemented to prevent,
16 deter or respond to acts of domestic terrorism. This amount is
17 appropriated from moneys available in special revenue - federal
18 funds for payments for state operations or aid to localities
19 purposes and for transfer, suballocation, or allocation to all state
20 departments, agencies and public authorities pursuant to a certif-
21 icate of approval issued by the director of the budget. Such
22 payments shall be disbursed in compliance with all applicable feder-
23 al statutes and regulations (81024)
24 50,000,000 (re. \$39,936,000)

25 For payments related to security measures implemented in response to
26 heightened security threat alerts or domestic terrorism incidents.
27 This amount is appropriated from moneys available in the general,
28 special revenue - federal or other funds of the state, including
29 moneys received from external sources, for payments for state oper-
30 ations or aid to localities purposes and for transfer, suballo-
31 cation, or allocation to all state departments, agencies and public
32 authorities pursuant to a certificate of approval issued by the
33 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)
34

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Airport Security Account - 21900
38

39 By chapter 50, section 1, of the laws of 2011:

40 For payments related to airport, bridge, transit and transportation
41 security measures implemented at the request of the port authority
42 of New York and New Jersey, the metropolitan transportation authori-
43 ty or other public authorities to prevent, deter or respond to acts
44 of domestic terrorism. This amount is appropriated from moneys
45 available in the miscellaneous special revenue fund, airport securi-
46 ty account, for payments for such purposes and for transfer, subal-
47 location, or allocation to all state departments, agencies and
48 public authorities pursuant to a certificate of approval issued by
49 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)
50

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund.....	1,641,000
4		-----
5	All Funds.....	1,641,000
6		=====
7		
8	RACING REFORM PROGRAM	
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	By chapter 55, section 1, of the laws of 2008:	
14	For services and expenses associated with the enactment of chapter 354	
15	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
16	not limited to costs and expenses incurred by the non-profit racing	
17	association oversight board and the franchise oversight board	
18	(80531).	
19	Contractual services (51000) ... 1,000,000	(re. \$999,000)
20		
21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,	
22	section 1, of the laws of 2018:	
23	For services and expenses associated with the enactment of chapter 354	
24	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
25	not limited to costs and expenses incurred by the non-profit racing	
26	association oversight board or services and expenses associated with	
27	the operation and administration of an ad-hoc committee as author-	
28	ized within section 208 of the racing, pari-mutuel wagering and	
29	breeding law or services and expenses incurred by the franchise	
30	oversight board (80531).	
31	Contractual services (51000) ... 995,000	(re. \$637,000)
32	Travel (54000) ... 5,000	(re. \$5,000)
33		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2021-22

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For transfer by the director of the budget to the local	
5	assistance account of the general fund or to the state	
6	purposes account of the general fund to supplement	
7	appropriations for services and expenses of any state	
8	department or agency to provide such agency with spend-	
9	ing authority necessary to replace anticipated revenue	
10	denied such agency and department as a result of federal	
11	audit disallowances which reduce available grant awards	
12	(80533)	500,000,000
13		=====
14		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account - 72800
 4
 5 The sum of \$2,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to the general, special
 7 revenue, capital projects, proprietary or fiduciary
 8 funds to meet unanticipated emergencies, including
 9 public health emergencies, pursuant to section 53 of the
 10 state finance law. Such funds shall be available for
 11 payment of financial assistance heretofore accrued or
 12 hereafter to accrue. Use of such funds shall not be
 13 subject to the requirements of sections 112 and 163 of
 14 the state finance law (80554) 2,000,000,000
 15 =====
 16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800
4
5 The sum of \$35,000,000,000 is hereby appropriated solely
6 for transfer by the governor to funds established to
7 account for revenues from the federal government in
8 order to meet unanticipated or emergency expenditures
9 pursuant to section 53 of the state finance law, except
10 that subdivision 8 of section 53 shall not apply. In
11 addition, to the extent necessary to spend monies avail-
12 able to recover from natural or man-made disasters
13 including public health emergencies, funds appropriated
14 herein may be suballocated, subject to the approval of
15 the director of the budget, to any state department,
16 agency or public authority. Funds appropriated herein
17 shall be subject to all applicable reporting and
18 accountability requirements contained in the act or acts
19 making such federal revenue available (80548) 35,000,000,000
20 =====
21

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 Unspecified Funds
- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account - 72800
- 4

5 By chapter 50, section 1, of the laws of 2020:

6 The sum of \$25,000,000,000 is hereby appropriated solely for transfer
7 by the governor to funds established to account for revenues from
8 the federal government in order to meet unanticipated or emergency
9 expenditures pursuant to section 53 of the state finance law, except
10 that subdivision 8 of section 53 shall not apply. In addition, to
11 the extent necessary to spend monies available to recover from
12 natural or man-made disasters including public health emergencies,
13 funds appropriated herein may be suballocated, subject to the
14 approval of the director of the budget, to any state department,
15 agency or public authority. Funds appropriated herein shall be
16 subject to all applicable reporting and accountability requirements
17 contained in the act or acts making such federal revenue available
18 (80548) ... 25,000,000,000 (re. \$16,000,000,000)

19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account - 72800
 4

5 The sum of \$6,000,000,000 is hereby appropriated for
 6 transfer by the governor to the general, special revenue,
 7 capital projects, proprietary or fiduciary funds of
 8 any agency, department, or authority for services and
 9 expenses related to the outbreak of coronavirus disease
 10 2019 (COVID-19). Such funds shall be used for purposes
 11 including, but not limited to, additional personnel,
 12 equipment and supplies, travel costs, trainings, and
 13 and/or responding to the direct and indirect economic,
 14 financial, or social effects of COVID-19. Such funds
 15 shall be available for payment of financial assistance
 16 heretofore accrued or hereafter to accrue, and a portion
 17 of these funds may be made available as state aid to
 18 municipalities, school districts, public authorities,
 19 and eligible nonprofit organizations for any of the
 20 purposes stated above. Use of such funds shall not be
 21 subject to the requirements of sections 112 and 163 of
 22 the state finance law. Any disbursements from this
 23 appropriation shall be reported by the director of the
 24 budget on a quarterly basis (85072) 6,000,000,000
 25 =====
 26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to the state insurance fund for the purpose
5 of making workers' compensation payments to state
6 employee claimants as required to fulfill terms of the
7 agreement between the New York state department of civil
8 service and the state insurance fund (80532) 9,590,000
9 =====
10

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADIRONDACK PARK AGENCY	3
AGING, OFFICE FOR THE	5
AGRICULTURE AND MARKETS, DEPARTMENT OF	8
ALCOHOLIC BEVERAGE CONTROL	27
ARTS, COUNCIL ON THE	30
AUDIT AND CONTROL, DEPARTMENT OF	32
BUDGET, DIVISION OF THE	38
CITY UNIVERSITY OF NEW YORK	43
CIVIL SERVICE, DEPARTMENT OF	51
CORRECTION, COMMISSION OF	55
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	56
CRIMINAL JUSTICE SERVICES, DIVISION OF	67
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	79
ECONOMIC DEVELOPMENT, DEPARTMENT OF	81
EDUCATION DEPARTMENT	89
ELECTIONS, STATE BOARD OF	127
EMPLOYEE RELATIONS, OFFICE OF	133
END DOMESTIC AND GENDER-BASED VIOLENCE, OFFICE TO	135
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	137
EXECUTIVE CHAMBER	184
LIEUTENANT GOVERNOR, OFFICE OF THE	185
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	186
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	243
FINANCIAL CONTROL BOARD, NEW YORK STATE	264
FINANCIAL SERVICES, DEPARTMENT OF	265
GAMING COMMISSION, NEW YORK STATE	279
GENERAL SERVICES, OFFICE OF	285
HEALTH, DEPARTMENT OF	296
MEDICAID INSPECTOR GENERAL, OFFICE OF THE	364

TABLE OF CONTENTS

	Page
HIGHER EDUCATION SERVICES CORPORATION	367
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	370
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	378
MORTGAGE AGENCY, STATE OF NEW YORK	392
HUMAN RIGHTS, DIVISION OF	394
INDIGENT LEGAL SERVICES, OFFICE OF	397
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	399
INSPECTOR GENERAL, OFFICE OF THE STATE	406
INTEREST ON LAWYER ACCOUNT	409
JUDICIAL CONDUCT, COMMISSION ON	410
JUDICIAL NOMINATION, COMMISSION ON	411
JUDICIAL SCREENING COMMITTEES	412
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	413
LABOR, DEPARTMENT OF	421
LAW, DEPARTMENT OF	446
MENTAL HYGIENE, DEPARTMENT OF	458
ADDICTION SERVICES AND SUPPORTS, OFFICE OF	459
MENTAL HEALTH, OFFICE OF	465
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	478
MILITARY AND NAVAL AFFAIRS, DIVISION OF	491
MOTOR VEHICLES, DEPARTMENT OF	498
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	506
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	508
POWER AUTHORITY, NEW YORK	532
PUBLIC EMPLOYMENT RELATIONS BOARD	533
PUBLIC ETHICS, JOINT COMMISSION ON	534
PUBLIC SERVICE, DEPARTMENT OF	535
STATE, DEPARTMENT OF	538
STATE POLICE, DIVISION OF	553
STATE UNIVERSITY OF NEW YORK	561
STATEWIDE FINANCIAL SYSTEM	578

TABLE OF CONTENTS

	Page
TAXATION AND FINANCE, DEPARTMENT OF	579
TAX APPEALS, DIVISION OF	588
TRANSPORTATION, DEPARTMENT OF	589
VETERANS' SERVICES, DIVISION OF	609
VICTIM SERVICES, OFFICE OF	612
WELFARE INSPECTOR GENERAL, OFFICE OF	617
WORKERS' COMPENSATION BOARD	619
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ADDITIONAL STATEWIDE COUNTER-TERRORISM	620
DATA ANALYTICS	621
DEFERRED COMPENSATION BOARD	622
GENERAL STATE CHARGES	623
GREEN THUMB PROGRAM	631
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY	632
HEALTH INSURANCE CONTINGENCY RESERVE	633
HEALTH INSURANCE RESERVE RECEIPTS FUND	634
HIGHER EDUCATION	635
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	637
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	638
LABOR MANAGEMENT COMMITTEES	640
LOCAL GOVERNMENT ASSISTANCE	653
NATIONAL AND COMMUNITY SERVICE	654
PUBLIC SECURITY AND EMERGENCY RESPONSE	656
RACING REFORM PROGRAM	661
RESERVE FOR FEDERAL AUDIT DISALLOWANCES	662
SPECIAL EMERGENCY APPROPRIATION	663
SPECIAL FEDERAL EMERGENCY APPROPRIATION	664
SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION	666
WORKERS' COMPENSATION RESERVE	667